



Metro | Agenda

Getting there with a connected region



2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group - Meeting # 5

Date: October 13, 2016
Time: 1:30 – 3:30 p.m.
Place: Metro Regional Center, Room 501
600 NE Grand Avenue, Portland, OR 97232

Agenda items

1:30	Welcome & introductions	Ted Leybold
1:35	Partner Updates <i>Who have you talked to about this work? What have you heard?</i>	Everyone
1:45	Local Revenue Templates Development Update <ul style="list-style-type: none"> Progress! Follow-on steps and additional editing 	Ken Lobeck
2:00	Committed, Awarded, Obligated, & Implementation Logic and Definitions <ul style="list-style-type: none"> How these terms apply to the RTP and MTIP 	Ken Lobeck
2:15	Operations and Maintenance Progress Update	Ken Lobeck
2:30	Draft Constrained Revenue Forecast Tables <ul style="list-style-type: none"> Where we are with the forecast Draft Federal, State, and Local Revenue Tables (work in progress) 	Ken Lobeck Ted Leybold
3:10	Feedback from Regional Leadership Forum #2	Kim Ellis
3:20	Summary and Next Steps	Ted Leybold
3:30	Adjourn	

Meeting packet:

Planned Handouts	Upcoming Meetings
o Agenda & Slides	November: Thursday, Nov. 10, 1:30-3:30 pm, Room 401
o Draft Revenue Forecast Tables	January: Thursday, Jan 12, 2017, 9-11:00 am, Room 401
o Regional Leadership Forum #2 Graphic	

RTP Finance Work Group leader:
Ken Lobeck, Funding Programs Lead, Metro
Tel: 503-797-1785, Email: ken.lobeck@oregonmetro.gov

Directions, travel options and parking information

Covered bike racks are located on the north plaza and inside the Irving Street visitor garage. Metro Regional Center is on TriMet bus line 6 and the streetcar, and just a few blocks from the Rose Quarter Transit Center, two MAX stations and several other bus lines. Visit our website for more information:

www.oregonmetro.gov/metro-regional-center