

Metro | Agenda

2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group - Meeting # 5

Date: October 13, 2016
Time: 1:30 – 3:30 p.m.
Place: Metro Regional Center, Room 501
600 NE Grand Avenue, Portland, OR 97232

Getting there with a connected region



Agenda items

1:30	Welcome & introductions	Ted Leybold
1:35	Partner Updates <i>Who have you talked to about this work? What have you heard?</i>	Everyone
1:45	Local Revenue Templates Development Update <ul style="list-style-type: none"> Progress! Follow-on steps and additional editing 	Ken Lobeck
2:00	Committed, Awarded, Obligated, & Implementation Logic and Definitions <ul style="list-style-type: none"> How these terms apply to the RTP and MTIP 	Ken Lobeck
2:15	Operations and Maintenance Progress Update	Ken Lobeck
2:30	Draft Constrained Revenue Forecast Tables <ul style="list-style-type: none"> Where we are with the forecast Draft Federal, State, and Local Revenue Tables (work in progress) 	Ken Lobeck Ted Leybold
3:10	Feedback from Regional Leadership Forum #2	Kim Ellis
3:20	Summary and Next Steps	Ted Leybold
3:30	Adjourn	

Meeting packet:

Planned Handouts	Upcoming Meetings
<ul style="list-style-type: none"> o Agenda & Slides o Draft Revenue Forecast Tables o Regional Leadership Forum #2 Graphic 	<p>November: Thursday, Nov. 10, 1:30-3:30 pm, Room 401</p> <p>January: Thursday, Jan 12, 2017, 9-11:00 am, Room 401</p>

RTP Finance Work Group leader:
Ken Lobeck, Funding Programs Lead, Metro
Tel: 503-797-1785, Email: ken.lobeck@oregonmetro.gov

Directions, travel options and parking information

Covered bike racks are located on the north plaza and inside the Irving Street visitor garage. Metro Regional Center is on TriMet bus line 6 and the streetcar, and just a few blocks from the Rose Quarter Transit Center, two MAX stations and several other bus lines. Visit our website for more information:

www.oregonmetro.gov/metro-regional-center

Building the future we want

REGIONAL LEADERSHIP FORUM 2

Metro
September 23, 2016

WELCOME

INCLUSIVE

LET'S GET IN A

CYRENA

GRESHAM

TECH IS GOOD, BUT REMEMBER

HEART!

BIG AND BOLD

COLLECTIVE MENTALITY

IT'S ABOUT CONNECTIVITY...

AND MULTIPLE MODES

SAFE, RELIABLE, AFFORDABLE AND HEALTHY FOR ALL!

WE LIVE OUR LIVES IN A LARGER COMMUNITY

BEAVERTON

PLAN

CHANGE

KEEP THE GHOST OF THE FUTURE IN MIND...

REMAINING CONNECTED IS ESSENTIAL

Regional Leadership Forum 2 | Building the Future We Want | Oregon Convention Center, Portland OR | Sept. 23, 2016

The Metro Council convened MPAC, JPACT and community and business leaders to foster leadership and collaboration to address regional transportation challenges through the 2018 Regional Transportation Plan. Working together across interests and communities can help ensure every person and business in the Portland metropolitan region has access to safe, reliable, affordable and healthy ways to get around. Find out more at oregonmetro.gov/rtp.



Graphic recording of presentations and conversations heard at the Regional Leadership Forum 2, "Building the future we want," held on Sept. 23, 2016, at the Oregon Convention Center, Portland, OR. These illustrations were created by Darren Cools for Metro to support the 2018 Regional Transportation Plan. Find out more at oregonmetro.gov/rtp.



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