

2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group - Meeting # 5

Date: October 13, 2016 Time: 1:30 – 3:30 p.m.

Place: Metro Regional Center, Room 501

600 NE Grand Avenue, Portland, OR 97232

Agenda items

1:30	Welcome & introductions	Ted Leybold
1:35	Partner Updates	Everyone
	Who have you talked to about this work? What have you heard?	
1:45	Local Revenue Templates Development Update	Ken Lobeck
	Progress!	
	Follow-on steps and additional editing	
2:00	Committed, Awarded, Obligated, & Implementation Logic and Definitions	Ken Lobeck
	 How these terms apply to the RTP and MTIP 	
2:15	Operations and Maintenance Progress Update	Ken Lobeck
2:30	Draft Constrained Revenue Forecast Tables	Ken Lobeck
	Where we are with the forecast	Ted Leybold
	 Draft Federal, State, and Local Revenue Tables (work in progress) 	
3:10	Feedback from Regional Leadership Forum #2	Kim Ellis
3:20	Summary and Next Steps	Ted Leybold
3:30	Adjourn	

Meeting packet:

Planned Handouts	Upcoming Meetings	
o Agenda & Slides	November: Thursday, Nov. 10, 1:30-3:30 pm,	
o Draft Revenue Forecast Tables	Room 401 January: Thursday, Jan 12, 2017, 9-11:00 am,	
Regional Leadership Forum #2 Graphic		
	Room 401	

RTP Finance Work Group leader:

Ken Lobeck, Funding Programs Lead, Metro

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Directions, travel options and parking information

Covered bike racks are located on the north plaza and inside the Irving Street visitor garage. Metro Regional Center is on TriMet bus line 6 and the streetcar, and just a few blocks from the Rose Quarter Transit Center, two MAX stations and several other bus lines. Visit our website for more information:

www.oregonmetro.gov/metro-regional-center



Regional Leadership Forum 2 | Building the Future We Want | Oregon Convention Center, Portland OR | Sept. 23, 2016

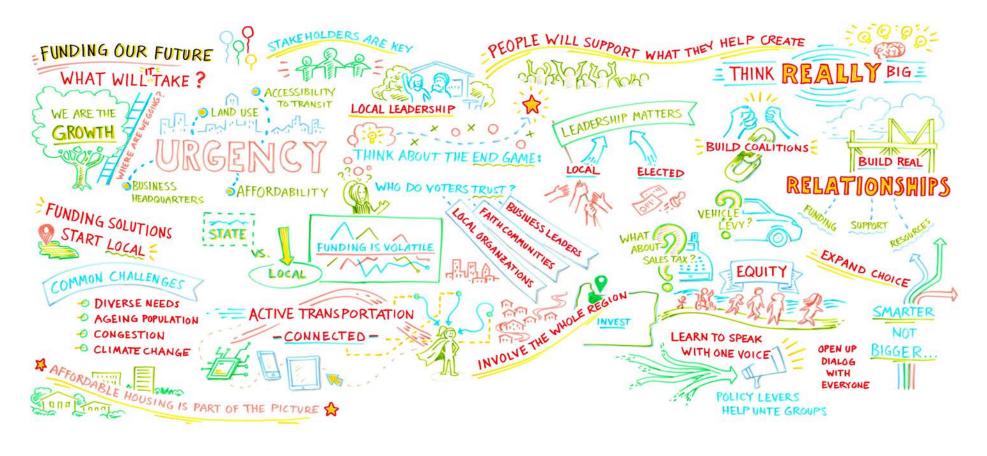
The Metro Council convened MPAC, JPACT and community and business leaders to foster leadership and collaboration to address regional transportation challenges through the 2018 Regional Transportation Plan. Working together across interests and communities can help ensure every person and business in the Portland metropolitan region has access to safe, reliable, affordable and healthy ways to get around. Find out more at **oregonmetro.gov/rtp**.





Graphic recording of presentations and conversations heard at the Regional Leadership Forum 2, "Building the future we want," held on Sept. 23, 2016, at the Oregon Convention Center, Portland, OR. These illustrations were created by Darren Cools for Metro to support the 2018 Regional Transportation Plan. Find out more at oregonmetro.gov/rtp.





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