

Agenda



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Meeting: Natural Areas Program Performance Oversight Committee

Date: Tuesday, January 24, 2017

Time: 9 to 11 a.m.

Location Metro Regional Center, council chamber

- | | | |
|-------|---|--|
| 8:45 | COFFEE AND PASTRIES | |
| 9:00 | WELCOME/INTRODUCTIONS (10 minutes)
Don Robertson, interim director | Peter Mohr |
| 9:10 | PARKS AND NATURE DIRECTOR RECRUITMENT (15 minutes) | Martha Bennett |
| 9:25 | PROGRAM UPDATES (30 minutes)
Acquisition
Dashboards
Local share and capital grant programs
Financial/stabilization reports | Brian Kennedy |
| 9:55 | CAPITAL PROJECTS UPDATES
Willamette Falls (20 minutes)
Chehalem Ridge (20 minutes) | Lisa Goorjian
Alex Gilbertson
Karen Vitkay |
| 10:35 | CAPITAL GRANT AWARDS/PROGRESS REPORT (20 minutes) | Heather Nelson Kent |
| 10:55 | WRAP UP/NEXT MEETING AGENDA (5 minutes) | Peter Mohr |
| 11:00 | ADJOURN | |

2017 WORK PLAN

September 2016

Willamette Falls Legacy Project
Finalize annual report
Program budgeting, staff capacity

January 2017

Capital projects update:
Chehalem Ridge, Willamette Falls
Nature in Neighborhood capital grants:
2016 grant awards and program progress report

April 2017

Welcome new members?
Capital projects update: Gabbert Butte
Target area progress report – land acquisition
Tour to Farmington Paddle Launch?

June 2017

Stabilization costs and progress report
Use of unusual circumstances – land acquisition
Budget, staff capacity, cost allocation policy
Annual report issues and recommendation

Metro Parks and Nature protects water quality, fish and wildlife habitat, and creates opportunities to enjoy nature close to home through a connected system of parks, trails and natural areas.

Meeting minutes



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Natural Areas Program Performance Oversight Committee

Tuesday, January 24, 2017 | 9 to 11 a.m.

Attendees

Mark Aasland, Dean Alterman, Drake Butsch, Derek Johnson, Chair Peter Mohr, Walt McMonies, Rick Mishaga

Absent

Kelsey Cardwell, Bill Drew

Metro

Martha Bennett, Councilor Craig Dirksen, Alex Gilbertson, Lisa Goorjian, Brian Kennedy, Mary Rose Navarro, Heather Nelson Kent, Don Robertson, Hope Whitney, Cinnamon Williams

Welcome and introductions

Brian Kennedy welcomed the committee and thanked them for attending. Metro COO Martha Bennett introduced interim Parks and Nature director Don Robertson. Don retired in 2014 as director of the Ashland Parks and Recreation Department after 10 years of service. Prior to Ashland, Don worked for the City of Gresham, the North Clackamas Parks and Recreation District, the City of Milwaukie and the Tualatin Hills Parks and Recreation District. Don understands Metro's unique mission in the region's system of parks and natural areas, and has experience working with Metro's programs and partner agencies.

Parks and Nature director recruitment

COO Martha Bennett announced plans to post the director recruitment announcement in mid-February, with interviews expected to be held in April. She has been meeting with staff and Parks and Nature stakeholders to determine the essential characteristics for the new director. She asked the committee for their suggestions, which were as follows:

- Someone who can build on the great work of the past few years, who can help bring people together to talk about where Parks and Nature goes next.
- Clarity in writing. The ability to write clear, short, plain sentences. Good communication skills.
- Someone who knows the program's background, understands the original vision. Previous directors Jim Desmond and Kathleen Brennan-Hunter had respect for the program, and commitment to the public. The committee has always been able to trust them.
- The ability to integrate Oversight Committee suggestions with where the program is headed.
- Able to focus the committee on what their role is in the big picture.
- Some experience and background with the acquisition process.
- A strong people manager, people leader.

Program updates

Acquisition

Brian announced the following properties were acquired since the last committee meeting:

- A seven-acre property in the East Buttes target area closes the gaps in public ownership along Butler Ridge to create a biologically significant natural area and facilitate public access.
- A small acquisition along the Westside Trail, near Bull Mountain. Trail development is some point off in the future, but this is an important link in completing that trail.
- An additional acquisition along the Westside Trail, partnering with the City of Tigard. The acquisition secures ownership of an existing informal paved trail connection on private property. The Westside Trail has been one of Metro's trail target areas since 1995, but acquisitions really didn't start until the master plan was completed several years ago.
- Fifty acres in the Tualatin River Greenway target area will add river frontage to Metro's adjacent Heritage Pine Natural Area site, protecting almost a mile of the south bank of the Tualatin River.

Acquisition and trails dashboard reports

Metro has spent \$169 million for the regional acquisition program. The original allocation was \$168 million, but premiums during the bond sales, grants and interest have increased that amount. Metro has acquired 5,600 acres over the life the 2006 bond; the goal was 3,546 acres.

Discussion was held about increasing flexibility for the acquisition team during real estate negotiations, following up on a previous meeting's conversation. The program's work plan delegates authority to staff and allows staff to complete acquisitions without going to council for approval except for unusual circumstances, of which there have been none in recent months. Council always has the authority to allow an increase to the purchase price or other changes.

Conservation program director Dan Moeller will be invited to the next committee meeting to provide an update on the acquisition process, including the essential properties list and potential barriers to acquisition.

Bond capital projects

Lisa Goorjian reported on the bond capital projects shown on the dashboard. Chehalem Ridge and Willamette Falls were discussed in more detail later in the meeting.

- **Columbia Blvd. Bridge:** Metro has executed an intergovernmental agreement with ODOT and has started pre-planning work with the City of Portland to inform the scope of work for the design development contract. Staff anticipates advertising the RFP for the work in late spring.
- **Fanno Creek Trail:** City of Tigard staff are leading this project. The design development is underway and the city expects to award a construction contract this spring and begin construction this summer.
- **Farmington Paddle Launch:** Construction is wrapping up this winter; a formal dedication in June is scheduled with project partner Tualatin Riverkeepers.

- **Gabbert Butte:** Staff have been working with the City of Gresham on an intergovernmental agreement before work on the access master plan begins. Planning is anticipated to be initiated this spring.
- **Marine Drive Trail:** The schedule shows “yellow” because of the delay in getting information from the levee district. Staff have recently received the needed information and are back on schedule to proceed with issuing a design development contract this spring with construction to begin next summer.
- **River Island Natural Area:** Construction is complete and Metro just received a \$1.2 million grant from PGE that will go toward the construction costs. The project is wrapping up with reforestation of 50 acres of trees and shrubs on the site. Maintenance of the plantings will continue through 2019.

Local share and capital grant programs

Approximately 96 percent of local share funds have been spent. The City of Gresham spent the last of their allocation since the last meeting and is no longer shown on the dashboard. Detailed information on the capital grant program was presented later in the meeting.

Financial report

Brian noted that “other resources” include the \$1.2 million PGE grant for the River Island work and that spending for the bond capital projects is starting to increase. The ending fund balance is a little more than \$27 million in the bank, but Metro also has approximately \$25 million in bonds yet to sell. Administrative costs have been above 10 percent for the past several years, as administrative costs were flat but acquisitions were down. Total administrative costs are just over 8 percent for the life of the program, well within the 10 percent threshold. The 10 percent figure is not a hard requirement, but a commitment made at the start of the bond program.

Stabilization report

The stabilization report was unable to be produced due to software issues.

Parks and Nature annual report

The recent Parks and Nature annual report was distributed. It covers bond as well as levy and general fund projects. Metro’s website has more extensive stories, graphics and performance measures across all programs. The report also includes mention of the Oversight Committee’s annual report to council.

Capital projects updates

Willamette Falls Riverwalk

Senior parks planner Alex Gilbertson spoke about the Willamette Falls Riverwalk project (see attached presentation).

Chehalem Ridge Natural Area

In principal parks planner Karen Vitkay’s absence, manager Lisa Goorjian discussed progress at Chehalem Ridge (see attached presentation).

Capital grant awards/progress report

Grant coordinator Mary Rose Navarro provided an update on the capital grant program, including information about the final grant award cycle (see attached presentation).

Additional meeting topics

Brian reported that one of the comments staff heard from external stakeholders during the levy renewal process is to have additional oversight for the levy projects. While it isn't specified in the bond measure, the Metro Council has asked staff to review the charter of this committee and potentially change it to include levy oversight. Staff will work with Metro's attorneys to create a provision for levy oversight and extend the date of the committee's term as well. More information will be provided at future committee meetings.

Next meeting

The next meeting will be in April 2017.

Adjournment

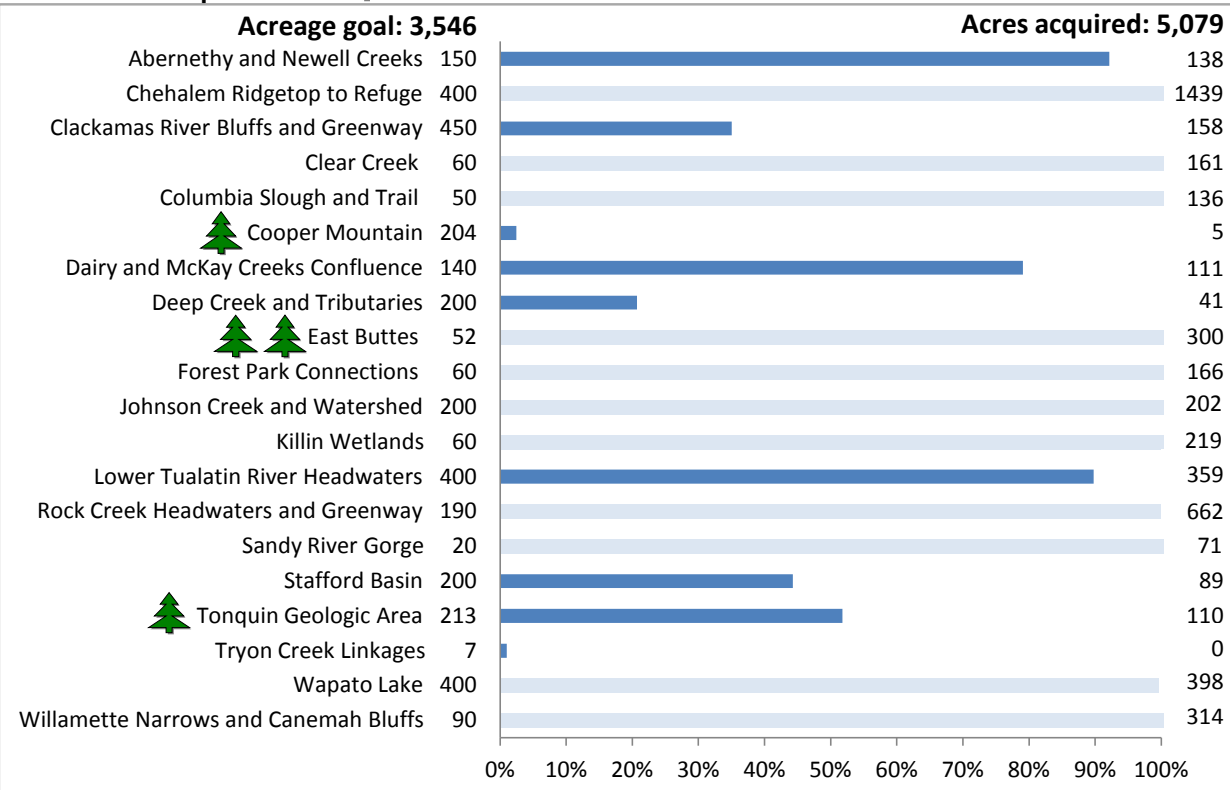
The meeting adjourned at 11 a.m.

Minutes recorded by Marybeth Haliski.



Natural Areas Program

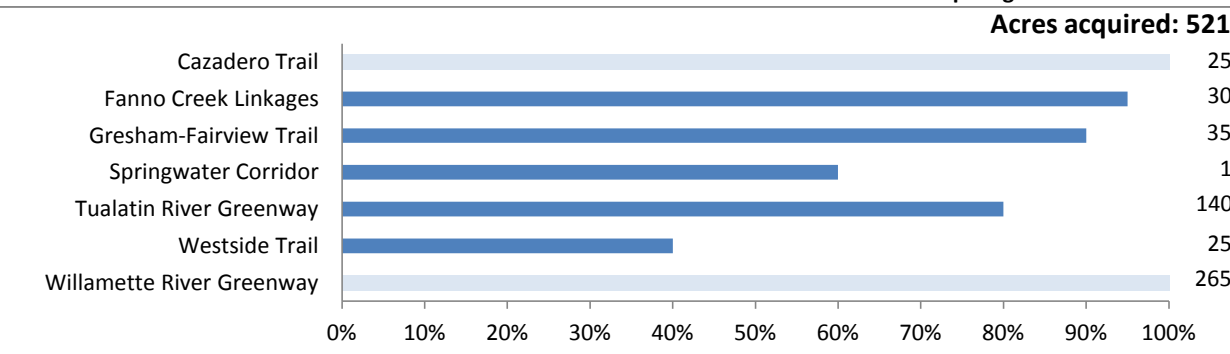
January 24, 2017

Natural area acquisition  **park built**  **percent of 2006 refinement plan acreage goals met**  **2006 refinement plan acreage goals met or exceeded**





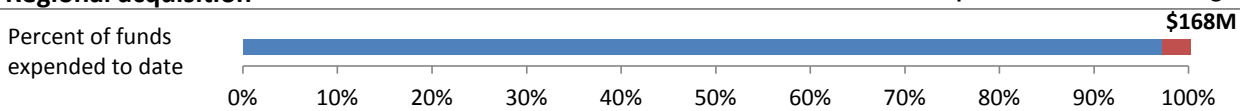
Trail/greenway corridors

 **percent of 2006 refinement plan goals met**  **2006 refinement plan goals met or exceeded**



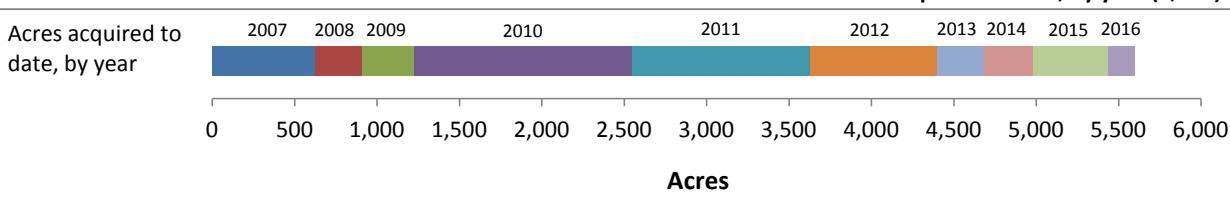
Regional acquisition

 **regional acquisition funds spent to date**  **funds expended since last meeting**



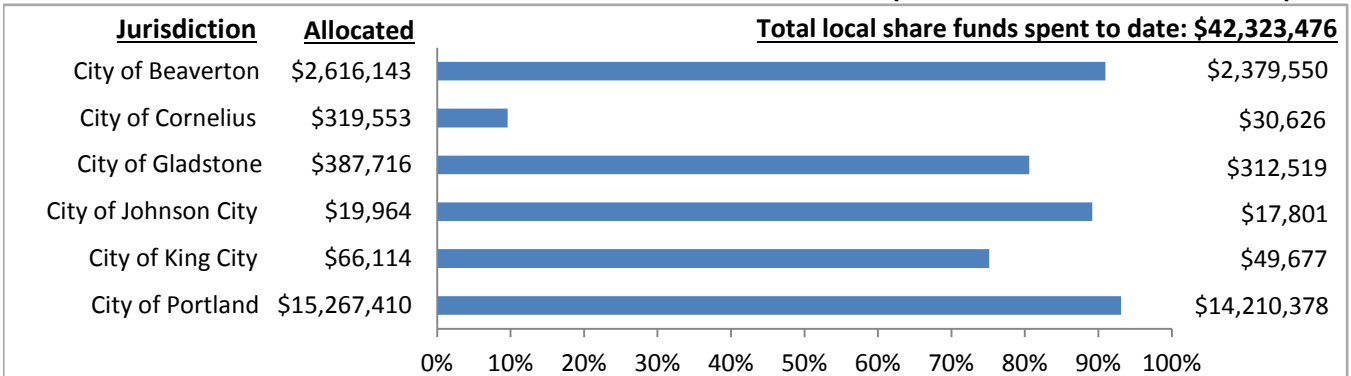
Regional acquisition

acres acquired to date, by year (5,600)



Local share*

■ percent of local share allocation spent



* Chart shows only those jurisdictions that have not expended 100% of their local share funds to date.

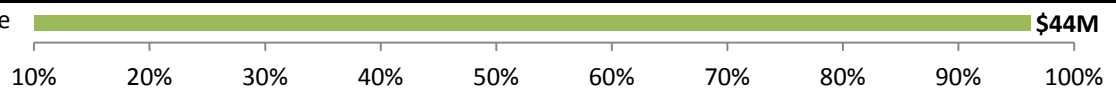
Local share

119 acquisitions

18 trails enhanced

51 parks improved

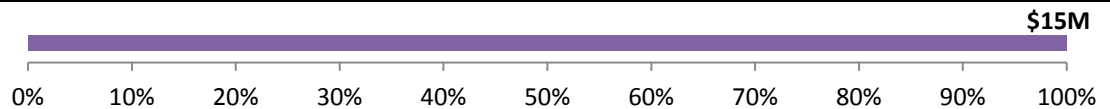
Percent complete



Nature in Neighborhoods capital grants

47 projects awarded

Amount committed



Bond capital projects	Scope	Schedule	Budget	Project budget	Spent to date	Remaining budget
Chehalem Ridge Natural Area	■	■	■	\$2,900,000	\$48,539	\$2,851,461
Columbia Blvd. Bridge	■	■	■	\$1,900,000	\$0	\$1,900,000
Fanno Creek Trail	■	■	■	\$800,000	\$0	\$800,000
Farmington Paddle Launch	■	■	■	\$888,500	\$712,735	\$175,765
Gabbert Butte Natural Area	■	■	■	\$1,800,500	\$124,710	\$1,675,790
Marine Drive Trail	■	■	■	\$2,500,000	\$0	\$2,500,000
River Island Natural Area	■	■	■	\$7,027,000	\$5,772,702	\$1,254,298
Willamette Falls Riverwalk	■	■	■	\$4,322,000	\$1,234,605	\$3,087,395
				\$22,138,000	\$7,893,291	\$14,244,709

■ on-track ■ caution ■ off-track

Notes

Marine Drive Trail - project delayed per levee district

2006 Natural Areas Bond Fund

Summary of Resources, Requirements and Changes in Fund Balance

(Unaudited)

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>Through 12/31/2016</u>	<u>Program Total</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Beginning Fund Balance	0	122,299,840	93,979,814	77,117,027	56,792,607	36,469,224	98,783,002	78,247,452	65,755,472	52,348,611	36,934,540	0
Resources												
Bond Proceeds	130,678,369	0	0	0	0	90,015,894	0	0	0	0	0	220,694,263
Interest Earnings	1,301,230	5,600,503	2,538,906	940,859	322,830	139,417	180,451	551,006	404,005	325,517	54,293	12,359,017
Other Resources	10,000	27,380	5,322,056	385,730	414,009	964,004	882,461	3,038,628	2,679	590,211	1,841,246	13,478,404
Subtotal Resources	131,989,599	5,627,883	7,860,962	1,326,589	736,839	91,119,314	1,062,911	3,589,634	406,684	915,728	1,895,539	246,531,683
Requirements												
Land Acquisition												
Staff Costs	117,956	206,692	425,072	465,329	512,240	658,515	514,455	625,344	617,960	682,467	357,735	5,183,764
Materials & Services	6,786	2,599	334,980	328,153	8,506	3,907	31,450	4,037	10,452	6,016	26	736,912
Land Costs	7,596,372	25,224,753	14,517,160	10,282,293	8,416,742	14,616,212	7,802,932	5,500,237	6,429,224	3,148,085	2,583,593	106,117,602
Due Diligence												
Staff Costs	0	412,029	492,589	455,774	430,237	464,571	438,935	498,527	529,928	603,792	289,075	4,615,456
Materials & Services	96,539	199,756	183,474	299,244	315,358	412,112	699,814	246,354	199,088	137,362	65,675	2,854,776
Stabilization												
Staff Costs	19,578	116,534	190,606	290,234	388,887	430,992	441,095	431,361	507,678	512,779	201,816	3,531,561
Materials & Services	294	177,441	345,330	284,874	643,569	681,557	1,251,803	1,344,431	1,559,795	2,415,241	924,853	9,629,189
Local Share												
Staff Costs	0	36,269	43,872	47,458	49,759	56,434	57,341	59,700	62,704	65,137	32,861	511,536
Materials & Services	0	25	188	3,500	0	0	1,488	0	0	0	0	5,201
Payments to Jurisdictions	400,000	4,798,366	4,316,165	5,399,109	6,312,927	8,563,477	6,230,760	3,629,160	911,948	640,322	133,453	41,335,686
Capital Grants												
Staff Costs	0	63,831	89,352	125,466	91,744	111,876	94,896	92,017	96,385	118,485	66,317	950,371
Materials & Services	0	1,400	1,363	811	114	180	25	0	2,923	0	0	6,817
Grant Payments	0	0	49,750	534,899	1,287,039	195,282	1,510,360	747,233	744,792	922,969	672,876	6,665,199
Capital Construction												
Staff Costs	0	84,071	113,921	115,064	100,643	115,884	142,649	128,057	48,379	257,693	190,363	1,296,724
Capital	455,072	1,513,347	2,503,147	1,841,075	917,019	(9,098)	301,099	808,810	48,233	4,658,279	4,513,450	17,550,434
Administration												
Bond Issuance Costs	295,889	0	0	0	0	325,046	43	0	0	0	0	620,978
Refinement												
Staff Costs	1,477	5,426	0	0	0	0	0	0	0	0	0	6,903
Materials & Services	382,030	85,882	0	0	0	0	0	0	0	0	0	467,912
Direct Admin Costs												
Staff Costs	230,815	527,644	490,722	750,704	868,127	677,019	694,589	739,338	524,683	610,092	288,219	6,401,950
Materials & Services	25,980	152,422	51,490	56,082	263,857	890,303	533,379	399,297	455,907	235,698	106,628	3,171,043
Indirect Admin Costs*	60,971	339,422	574,569	370,939	453,567	611,267	851,346	827,713	1,063,468	1,315,383	734,551	7,203,196
Other Requirements	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Requirements	9,689,759	33,947,909	24,723,748	21,651,009	21,060,337	28,805,536	21,598,461	16,081,614	13,813,545	16,329,799	11,161,491	218,863,209
Ending Fund Balance	122,299,840	93,979,814	77,117,027	56,792,607	36,469,109	98,783,002	78,247,452	65,755,472	52,348,611	36,934,540	27,668,588	27,668,588

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17 YTD</u>	<u>Total</u>
Administration as % of Total Expenditures	10.29%	3.27%	4.52%	5.44%	7.53%	8.69%	9.63%	12.23%	14.80%	13.23%	10.12%	8.17%

* Indirect Administrative Expenses are those charged through internal allocation, and include services such as Human Resources, risk management, payroll, building rents, etc.

Note: Due Diligence staff costs have been removed from "Indirect Admin Costs" and the FTE for these positions is shown as a direct expense.

2006 Natural Areas Program

CAPITAL GRANT PROGRAM UPDATE

JANUARY 2017

Total capital grant allocation: **\$15,000,000**

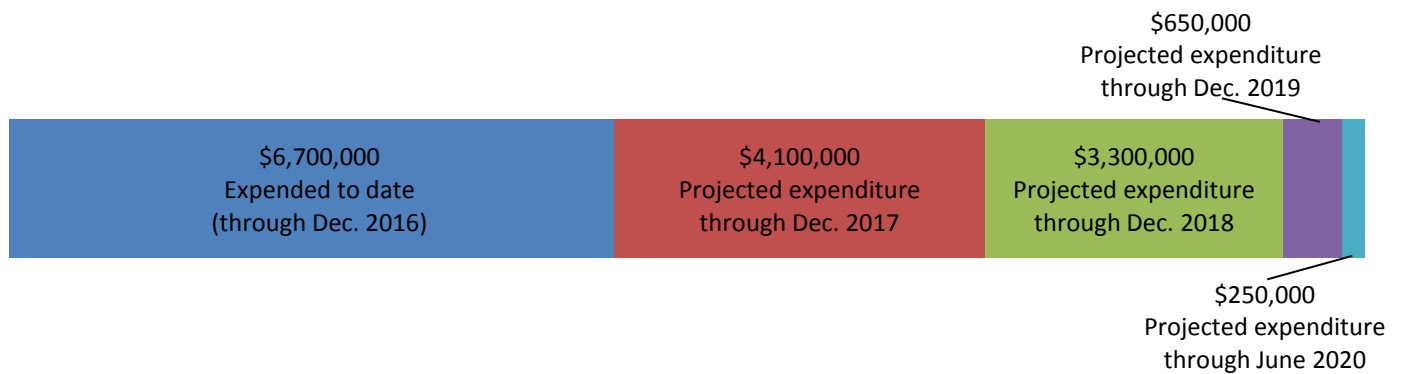
Number of projects awarded to date: **55** (includes three withdrawn projects)

Committed funds to date: **\$15,000,000**

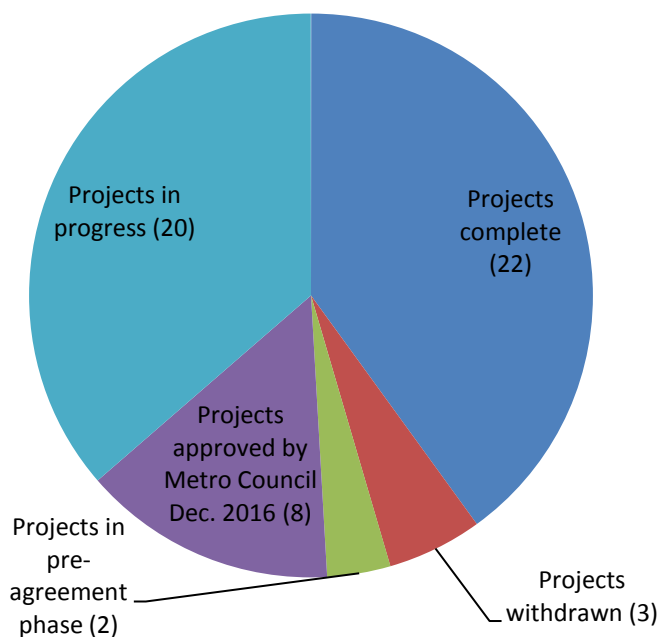
8 projects and **1** amendment awarded by Metro Council on Dec. 13, 2016: **\$1,828,602**

Remaining funds available: **\$0**

EXPENDITURE SUMMARY / SPEND DOWN PROJECTIONS

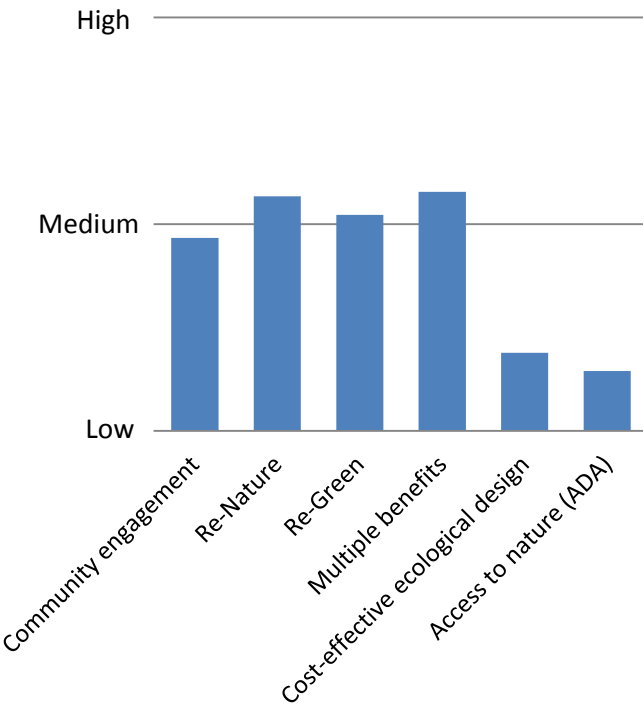


PROJECT STATUS

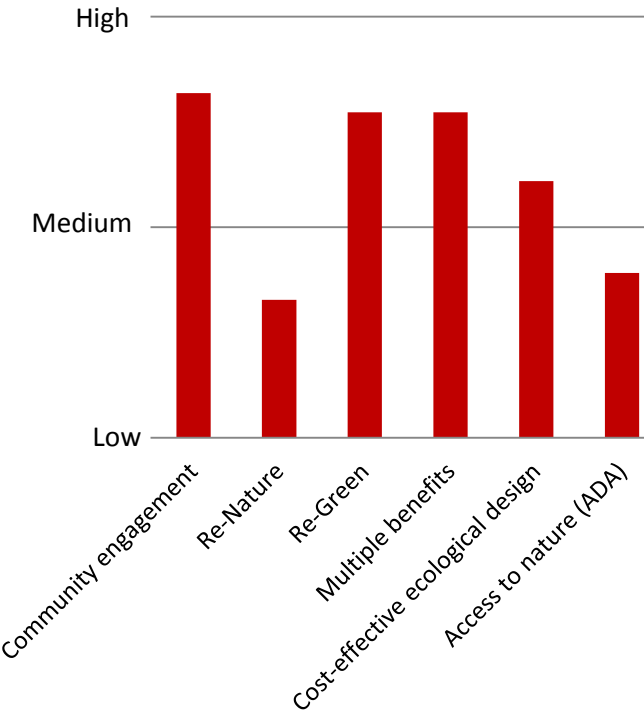


REVIEW OF PERFORMANCE MEASURES BY CATEGORY 2008 - 2016

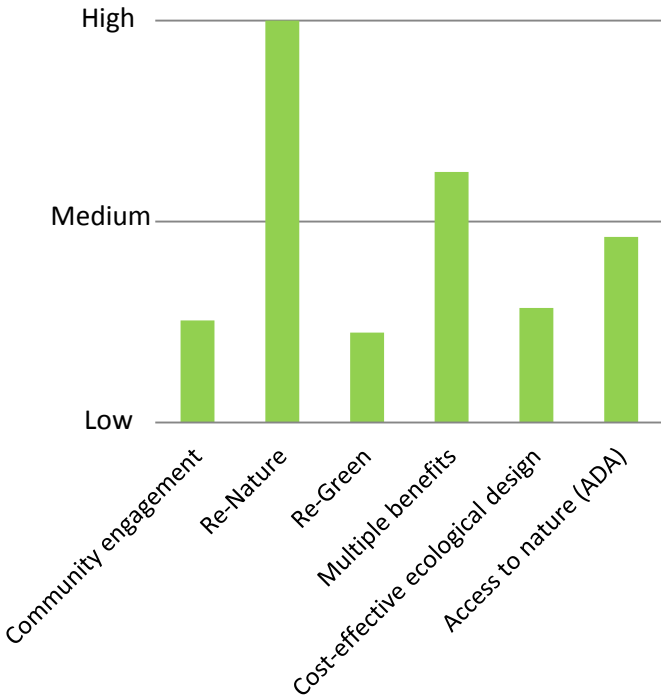
Land Acquisitions
9 Projects for \$3.4 Million



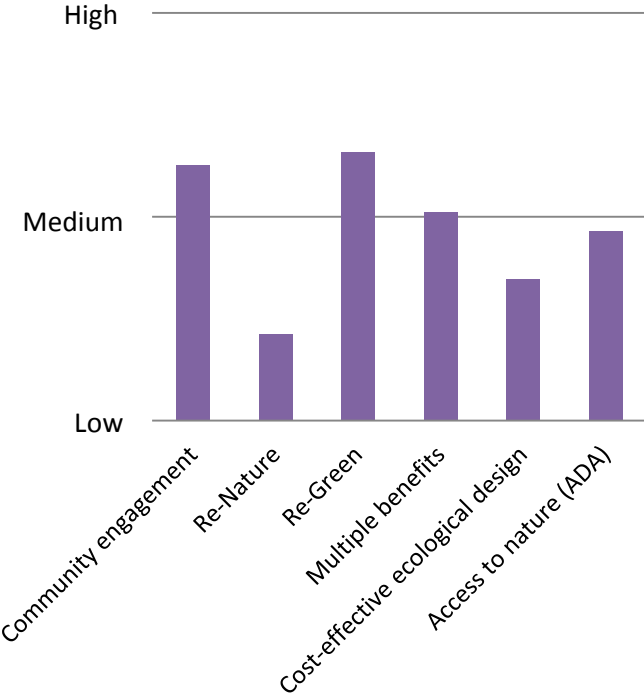
Urban Transformation Projects
11 Projects for \$5.2 Million



Habitat Restoration Projects
13 Projects for \$2.8 Million



Neighborhood Livability Projects
19 Projects for \$3.6 Million



Willamette Falls

LEGACY PROJECT

Riverwalk: Concept Design

Community Conversations

Snøhetta  Mayer/Reed  DIALOG 



**the Willamette Falls
Legacy Project
Public Partners**



What?

The Core Values established key elements and desired outcomes.



Public Access



Healthy Habitat



Historic and Cultural Interpretation



Economic Redevelopment

Where?

The Project Vision and Framework Plan, initiated in July 2013 and accepted and approved in October 2014, established a starting point for Riverwalk design.



Who?

We listened to you at our previous events to help us understand who would be using the Riverwalk.



Tribal Advisory Board

One of the key uses for the project is Honoring Native American Presence: Past, Present and Future. It is critical to the success of the riverwalk project and we are committed to telling a story about tribal use, history and perspective that is appropriate, respectful and relevant. To that end, the Willamette Falls Legacy Project convened a Tribal Advisory Board which includes representatives from each of the five tribes to provide input on best approaches to achieve this key use.

- Tribal Ties to the Willamette Falls**
- Confederated Tribes of the Grand Ronde
 - Confederated Tribes of Siletz Indians of Oregon
 - Confederated Tribes of the Umatilla Indian Reservation
 - Confederated Tribes of the Warm Springs
 - Confederated Tribes and Bands of the Yakima Nation

**HONOR NATIVE
AMERICAN
PRESENCE:
PAST, PRESENT,
& FUTURE**



Willamette Falls
LEGACY PROJECT

Riverwalk - Pre-Concept Phase
Community Engagement Event 3
November 17, 2016

Snohetta  Mayer/Reed  DIALOG 


Who?

The Riverwalk Key Uses guide who we design for.

Redevelopment uses will be inspired and invigorated by Riverwalk Key Uses.

Other requested uses require additional consideration and coordination between the project’s partners.

FALLS
VIEWING
ACCESS



RIVER
ACCESS &
ACTIVITIES



COLLECTIVE
GATHERING &
EVENT SPACES



HABITAT
RESTORATION
& NATURAL
HISTORY
INTERPRETATION



HONOR NATIVE
AMERICAN
PRESENCE:
PAST, PRESENT,
& FUTURE



PGE DAM
OPERATIONS



ECONOMIC
REDEVELOPMENT

PATHS,
WALKWAYS, &
BIKING TRAILS



HISTORIC
RE-USE &
CULTURAL
INTERPRETATION



UNPROGRAMMED
SPACES

WATERSIDE
DINING

?

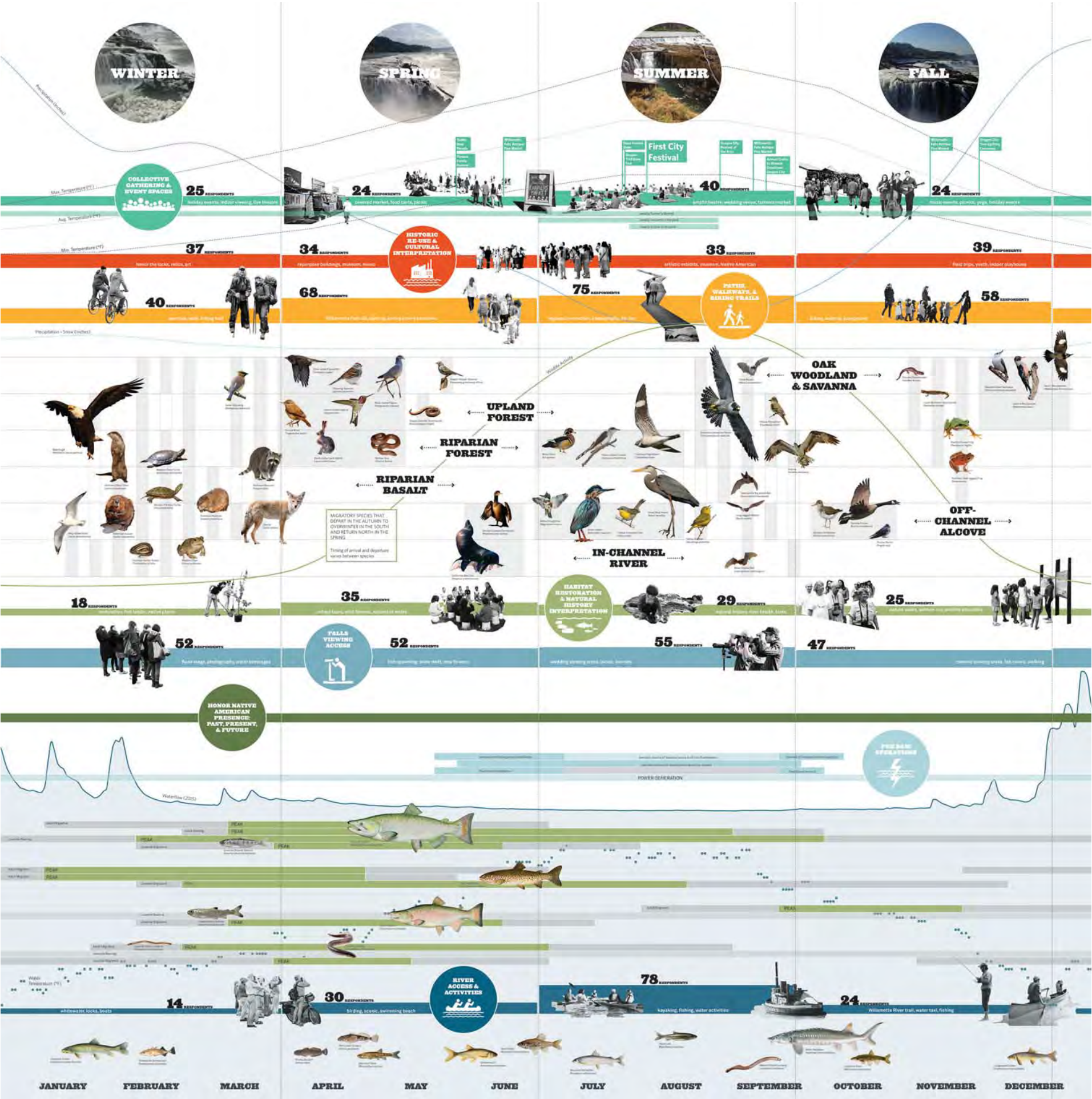
EDUCATIONAL
OR CIVIC
INSTITUTION

?

and When?

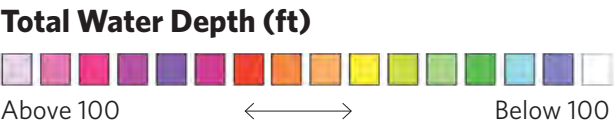
Feedback from stakeholders and the public offers a glimpse of how the Riverwalk will be activated across the year.

- River Flow
- Key Public Uses
- Target Species
- Habitat Restoration
- Resident Species
- Migratory Species
- PGE
- Native American Presence
- and
- Redevelopment



Hydraulic Modeling

We're working closely with Metro's hydrology team to understand the existing site and how it floods., and how design interventions influence flood waters.



Area 1

North Riverfront

Area 2

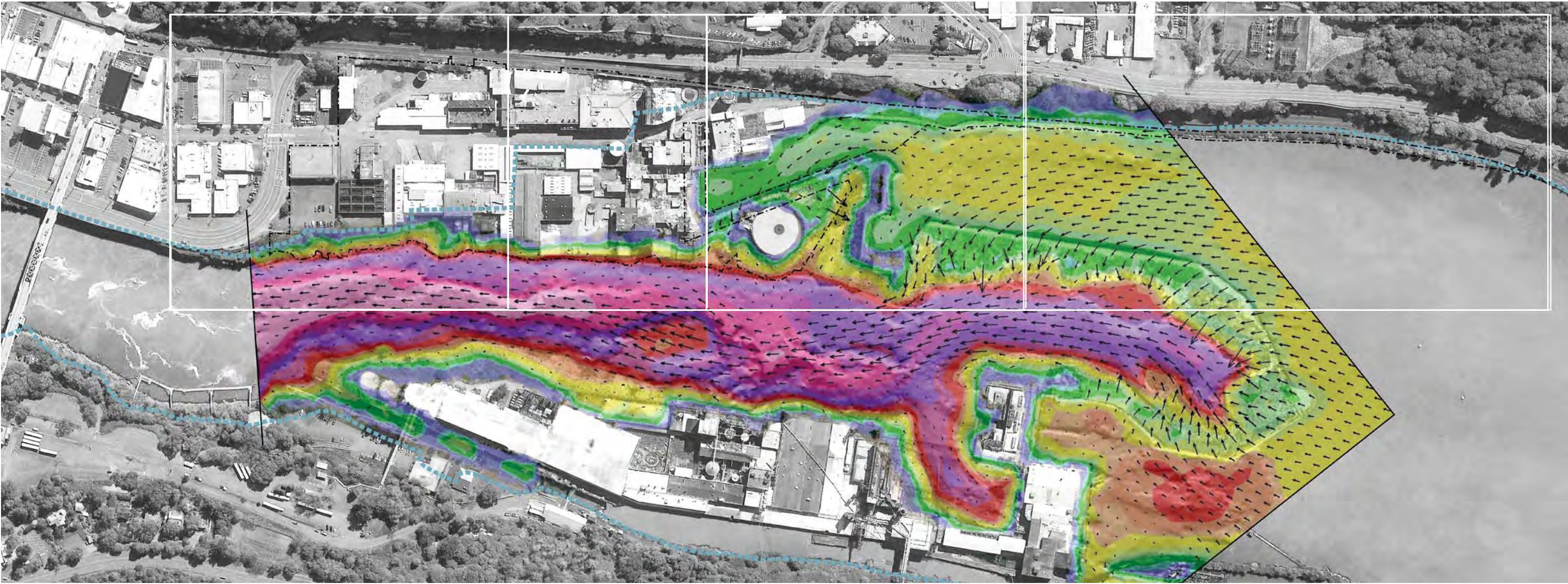
South Riverfront

Area 3

PGE Dam and Mill E

Area 4

Canemah



OVERALL AREA PLANS NOT TO SCALE

Existing Habitat

The Design Collective has applied our understanding of the habitat types as they currently exist upon the site and in the site's surrounding context.

The habitat areas referenced in the plan are not necessarily demonstrative of high-quality habitat. Many of the existing habitat areas are in various states of degradation through human use, urban pressures, and invasive species. Both the Upland Forest and Oak Woodland- Savanna habitat types may have historically existed within the site bounds, but are not currently present.

That said, the site's existing conditions are unique and well-positioned for ecological restoration. Future studies will be developed to further our understanding of current conditions, conservation priorities and opportunities for habitat restoration.

- In-Channel River (R)
- Off-Channel Alcove (A)
- Riparian Basalt (B)
- Riparian Forest (RF)
- Upland Forest (UF)
- Oak Woodland/Savanna (OW)

Area of Platform

We've considered the site's complexity, identifying areas where buildings are built upon structural platform, rather than sold ground. These areas are prime locations for revealing basalt, historic site structures, and river shoreline.

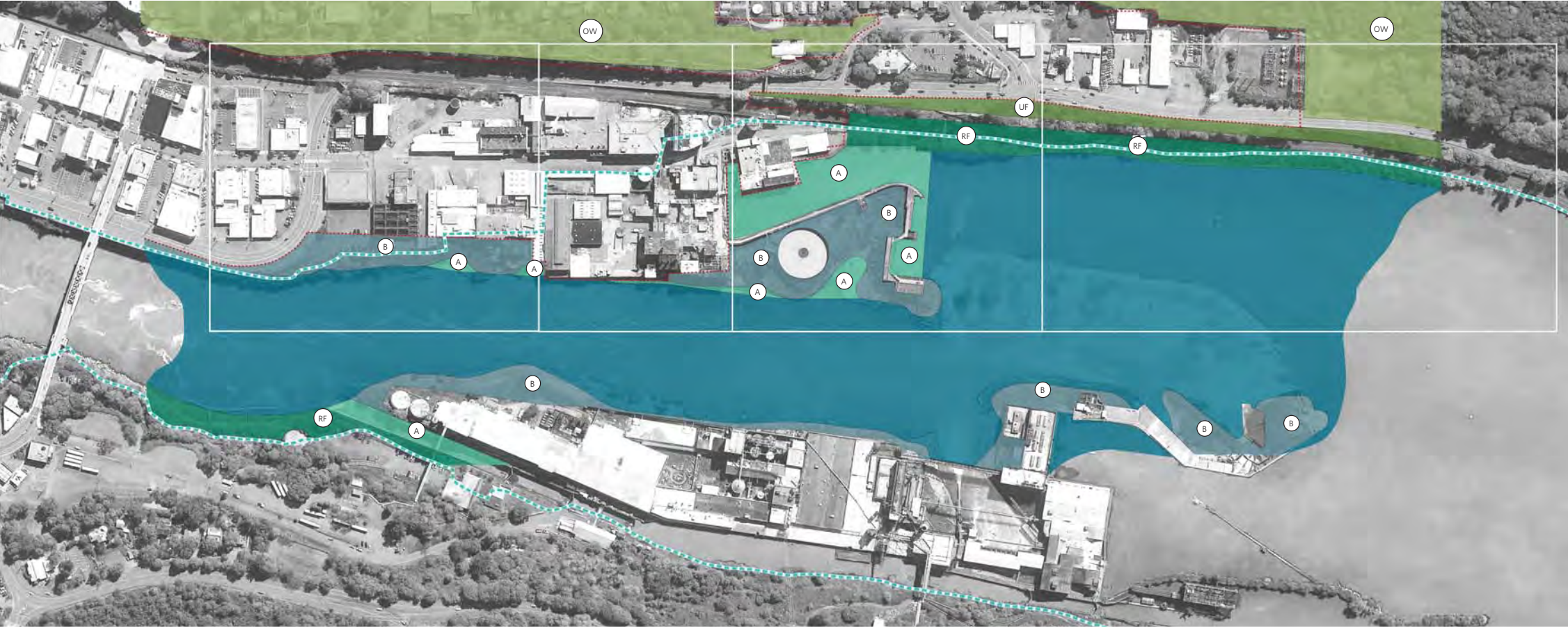
- Area of Platform

Area 1
North Riverfront

Area 2
South Riverfront

Area 3
PGE Dam and Mill E

Area 4
Canemah



100' 200' 400' 800'

Willamette Falls
LEGACY PROJECT

Riverwalk - Pre-Concept Phase
Community Engagement Event 3
November 17, 2016

Snohetta Mayer/Reed DIALOG

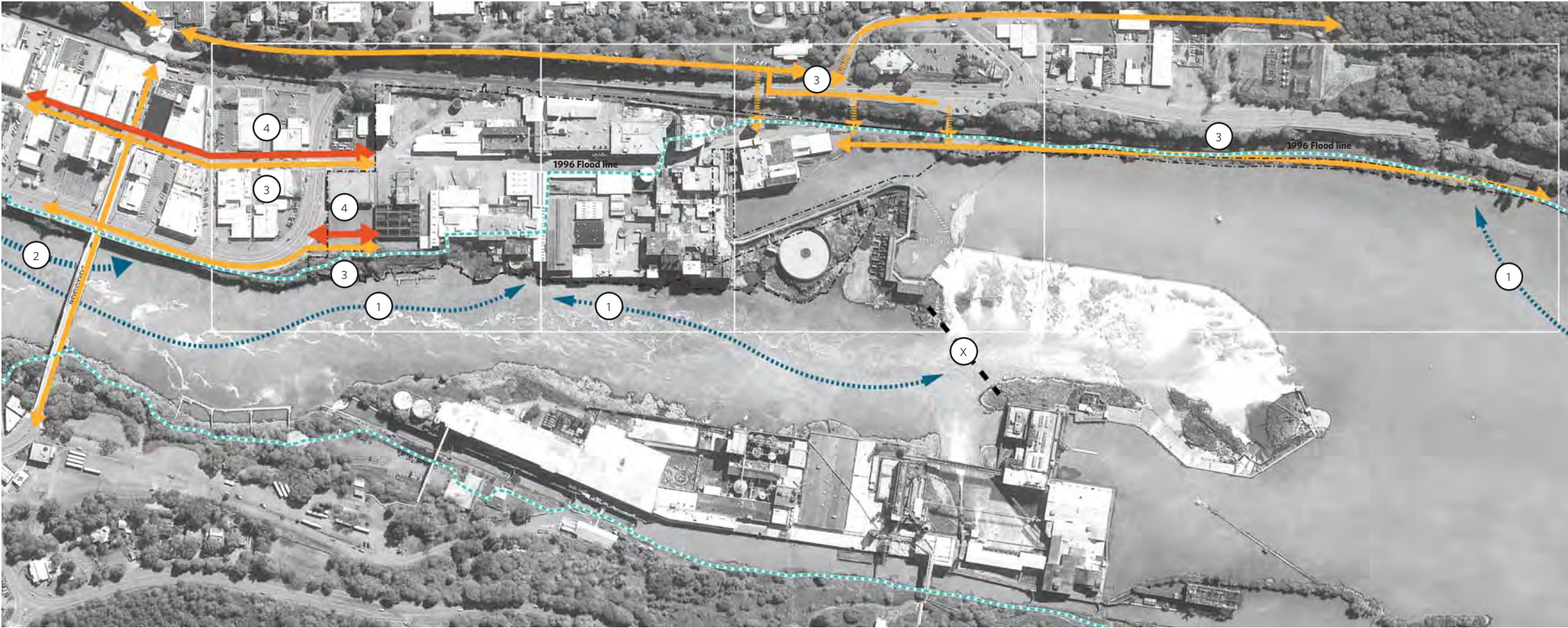
ch2m

Public Access

For each alternative, we've considered connectivity to the surrounding region as was defined in our Milestone I booklet and developed through discussions with stakeholders.

- Recreational Boating Deadline
- Willamette Watertrail Connections
- Commercial River Tour Connections
- Pedestrian and Bicyclist Connections
- Vehicular Multi-Modal Connections

- Area 1
North Riverfront
- Area 2
South Riverfront
- Area 3
PGE Dam and Mill E
- Area 4
Canemah



Key Buildings for Reuse

We've considered prime interpretive opportunities offered by the site's amazing array of features. We're in the process of completing an inventory of the site's structures and materials for potential re-use.

- Inventoried Building/Structure
- Building/Structure yet to be Inventoried
- Building to Remain
- Site Artifact



- 01 Blue Heron Paper Office Area

02 Water Filtration Plant

03 Water Filtration Plant

04 Fire Station

05 Office

06 Guard Shack

07 Mill D North Train Siding

08 Mill D Metal Roof

09 Mill D

10 Mill D Warehouse No.3 Finishing

11 Mill D Warehouse No.2 Finishing

12 No.2 Paper Machine

13 No.3 Paper Machine

13a No.3 Paper Machine Demo

14 No.3 Paper Machine 2
- 15 Butler Building

16 Roof Structure Over 3rd St. Access

17 Roof Structure Over 3rd St. Access

18 Mill O

18a Mill O Lab

19 Carpentry Shop

20 Pipe Shop

21 Millwright Shop

22 Auto Shop

23 Woolen Mill Foundation

24 North Woolen Mill Roof Structure

25 Woolen Mill Foundation 2

26 South Woolen Mill Roof Structure

27 South Substation

28 Recovery Boiler
- 29 Boiler Plant

30 Mill H De-Ink/THP Area

31 THP Reject Refining

32 No.1 Paper Machine

33 Hawley Building

34 No.1 Paper Mill Bleach Plant

35 No.1 Paper Mill Rewind

36 Receiving and Store Room

37 Mill E Offices

38 Weld Shop

39 Sulphite Plant

40 Digester

41 Save All

42 No.4 Paper Machine

42a No.4 Paper Machine South Addition
- 43 No.4 Paper Mill North Addition

44 No.4 Finishing Room and Warehouse

45 No.4 Finishing Room and Warehouse 2

46 No.4 F.R. and W.H. South Addition

47 Shipping Shed

48 North Substation

49 De-Ink OMG Pulper

50 De-Ink ONP Repulper

51 De-Ink ONP Repulper

52 PGE Dam

53 Pipe Chase

54 Clarifier Control

55 Sulphite Sphere
- A Platform

B No.3 Paper Machine Machinery 1

C No.3 Paper Machine Machinery 1

D Circular Foundation 1

E Tank 1

F Grotto

G Tank 2

H Hawley Tanks

I Tank 3

J Dam Building 1

K Tank 4

L Tank 5

M Truck Dump

Willamette Falls
LEGACY PROJECT

Riverwalk - Pre-Concept Phase
Community Engagement Event 3
November 17, 2016

Snohetti P3 Mayer/Reed DIALOG

A wide waterfall cascades over mossy rocks, creating a large plume of white water and mist. The background features a steep, forested hill with a mix of green and brown trees under a clear blue sky. A small house and a tall utility tower are visible on the hillside. The text "Design Alternatives" is overlaid in the center.

Design Alternatives

Our November 17th Public Event

An estimated **500 people** joined us at our public event on November 17th.

As part of the event **150 participants** engaged in an **hour-long design workshop** activity with members of the project team.

Over **1200 people** completed the corresponding online survey. 32% of survey participants live in zip code 97045; 10% of survey participants live in zipcode: 97068; the remaining participants live throughout the Portland-metro area, with a high amount of participants from southeast Portland or Milwuakie.



Existing Site

The Riverwalk area extends from Highway 99E to Willamette Falls and Canemah and is divided into four areas.

Area 1
North Riverfront

Area 2
South Riverfront

Area 3
PGE Dam and Mill E

Area 4
Canemah



Design Alternatives

Within the consensus area we have identified six locations that require input from the public.

Area 1
North Riverfront

Area 2
South Riverfront

Area 3
PGE Dam and Mill E

Area 4
Canemah

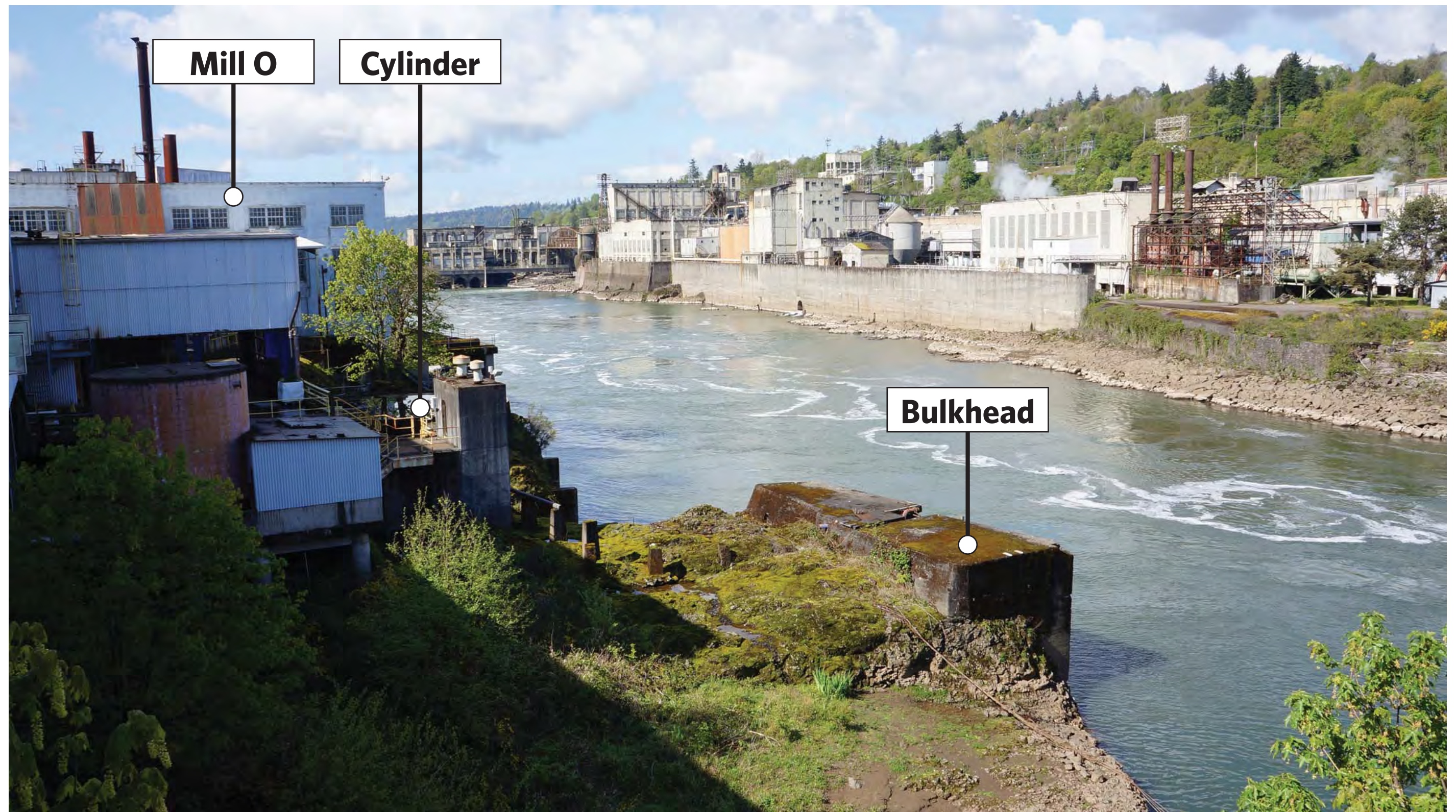


OVERALL AREA PLANS NOT TO SCALE



Area 1 - North Riverfront
Illustrative Plan





Area 1 - North Riverfront, View South from Above

AREA 1

NORTH RIVERFRONT

Do we want to write anything here that describes the activity or area that is being studied?

INSTRUCTIONS

Task 1 - Shoreline Access

Place (1) **LARGE** tile that best represents the approach you would hope to see.

Please consider **FLOODABILITY, SEASONALITY, COST** and the **FOUR CORE VALUES**.

Task 2 - Explorer Paths

Place (3) **SMALL** tiles that best represent the approach you would hope to see.

Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.

TASK 1

8"

[illegible]

OPTION 01 - HABITAT

Restore the natural edge of the river to increase habitat area, aquatic alcoves for fish and other species.

APPROXIMATE
96
FL

RESTORE

OBSERVE

safety

four core
values
Habitat
Interpretation
Access
Development

cost

— floodability — seasonality

TASK 2

NOTES

Willamette Falls
LEGACY PROJECT

Riverwalk - PreConcept Phase
Community Engagement Event 3
October 16, 2016

Snøhetta Mayer/Reed DIALOG

AREA 1
NORTH RIVERFRONT

Do we want to write anything here that describes the activity or area that is being studied?

NOTES

INSTRUCTIONS

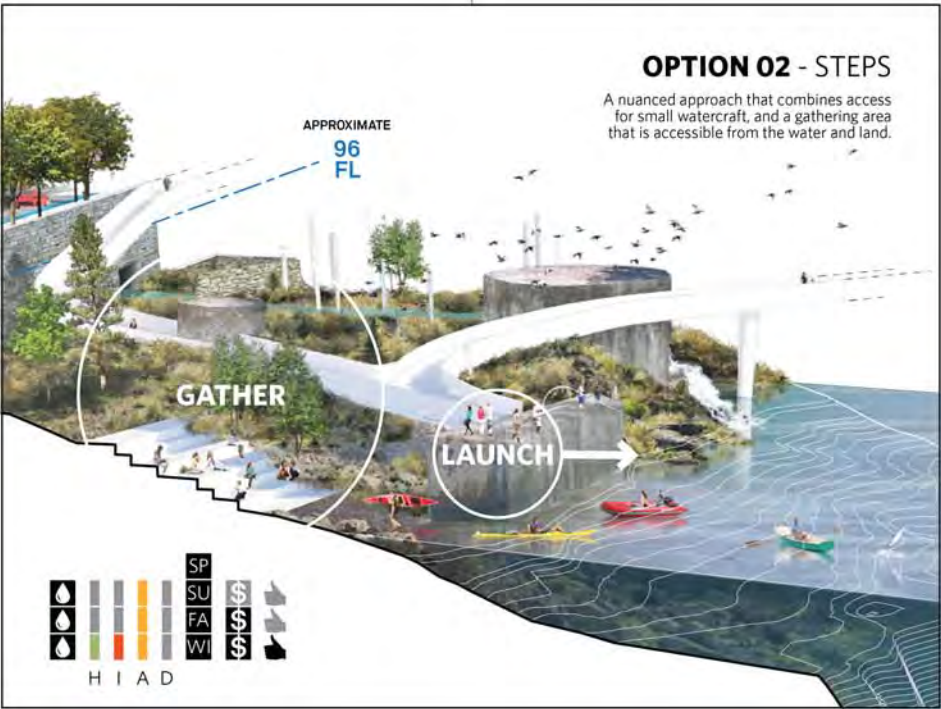
Task 1 - Shoreline Access
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Please consider **FLOODABILITY, SEASONALITY, COST** and the **FOUR CORE VALUES**.

Task 2 - Explorer Paths
Place (3) **SMALL** tiles that best represent the approach you would hope to see.

Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.

TASK 1



TASK 1

TASK 2

Willamette Falls
LEGACY PROJECT

Riverwalk - PreConcept Phase
Community Engagement Event 3
October 16, 2016

Snøhetta | Mayer/Reed | DIALOG

AREA 1

NORTH RIVERFRONT

Do we want to write anything here that describes the activity or area that is being studied?

INSTRUCTIONS

Task 1 - Shoreline Access

Place (1) **LARGE** tile that best represents the approach you would hope to see.

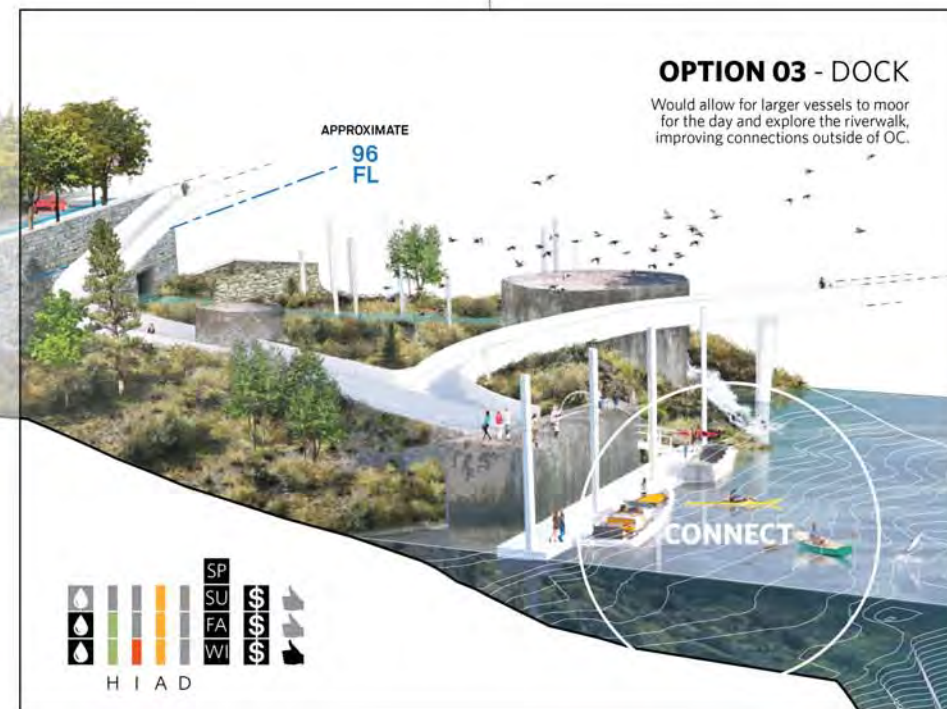
Please consider **FLOODABILITY, SEASONALITY, COST** and the **FOUR CORE VALUES**.

Task 2 - Explorer Paths

Place (3) **SMALL** tiles that best represent the approach you would hope to see.

Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.

TASK 1



TASK 1

OPTION 03 - DOCK

Would allow for larger vessels to moor for the day and explore the riverwalk, improving connections outside of OC.

APPROXIMATE
96
FL

CONNECT

TASK 2

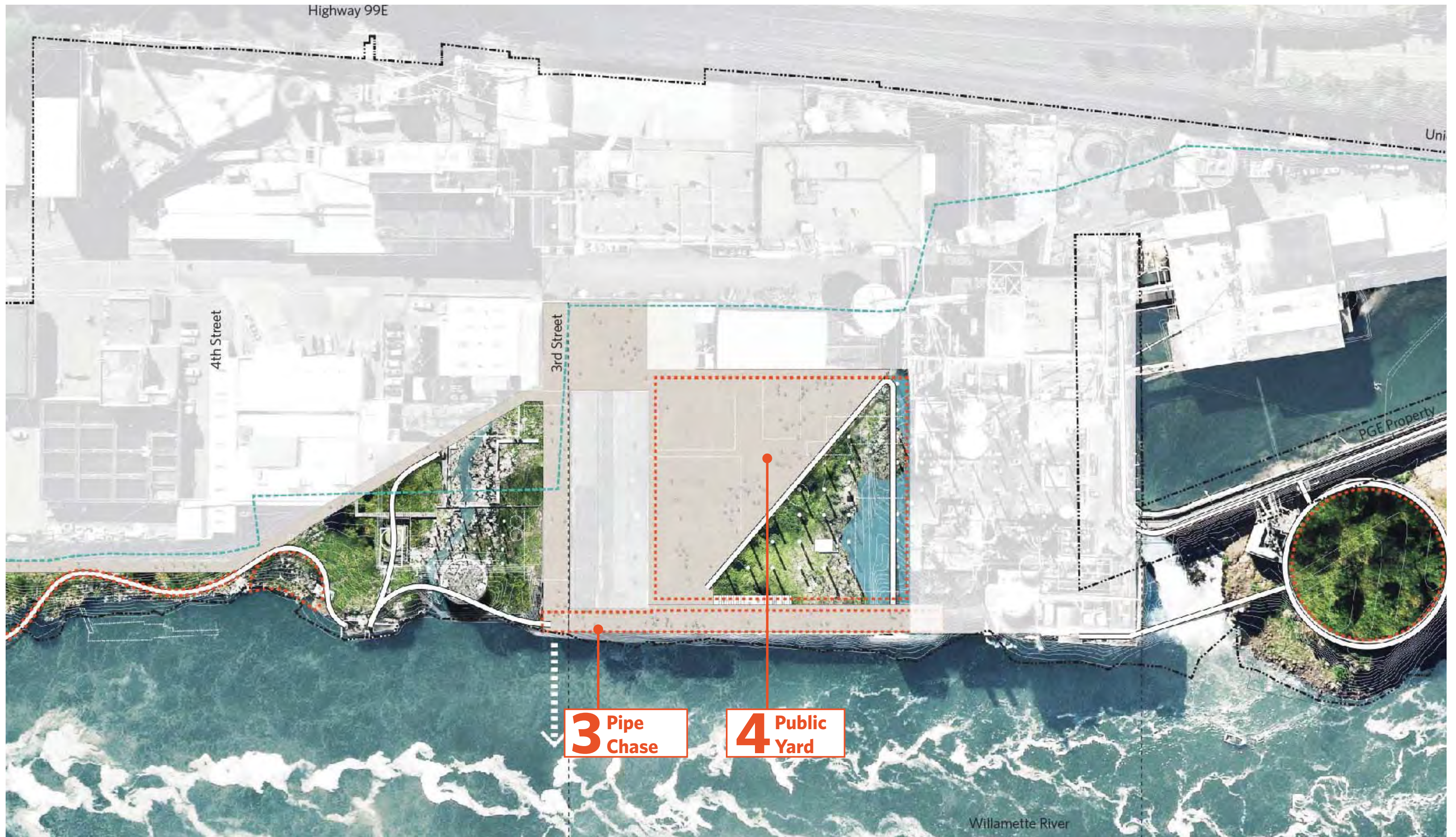
NOTES

Willamette Falls
LEGACY PROJECT

Riverwalk - PreConcept Phase

Community Engagement Event 3
October 16, 2016

Snøhetta Mayer/Reed DIALOG

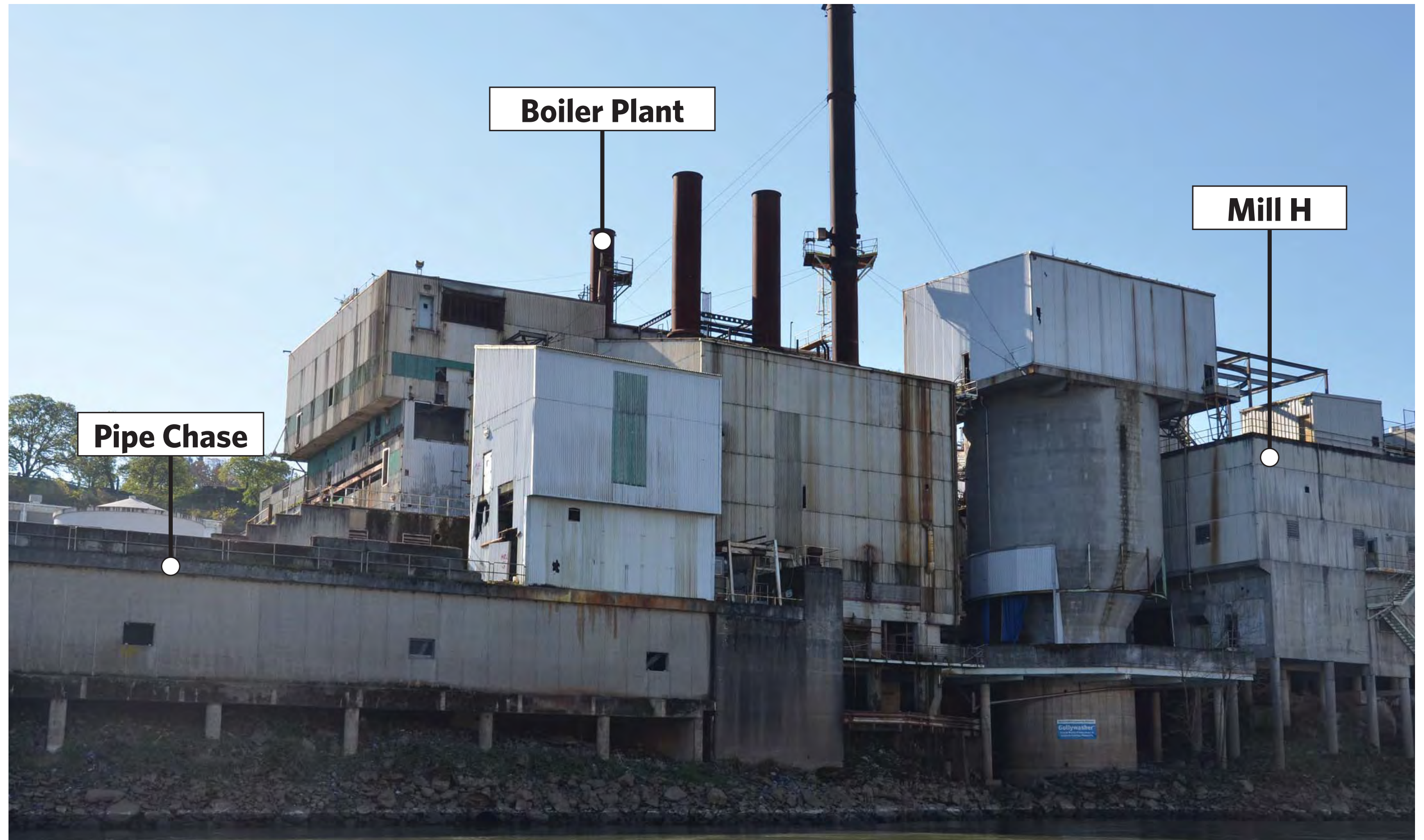


Area 2 - South Riverfront
Illustrative Plan









Area 2 - South Riverfront, View East from River



Area 2 - South Riverfront, View of Yard from Above

AREA 3
PUBLIC YARD AND PIPE CHASE

Do we want to write anything here that describes the activity or area that is being studied?

NOTES

TASK 1

TASK 1

OPTION 01 - PORCH

APPROXIMATE 96 FL

PORCH

HABITAT

SP
SU
FA
WI

H I A D

TASK 2

TASK 2

TASK 2

INSTRUCTIONS

Task 1 - Shoreline Access
Place (1) **LARGE** tile that best represents the approach you would hope to see.

Please consider **FLOODABILITY, SEASONALITY, COST** and the **FOUR CORE VALUES**.

Task 2 - Explorer Paths
Place (3) **SMALL** tiles that best represent the approach you would hope to see.

Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.

AREA 3
PUBLIC YARD AND PIPE CHASE

Do we want to write anything here that describes the activity or area that is being studied?

NOTES

TASK 1

TASK 2

OPTION 02 - TOP DECK

APPROXIMATE 96 FL

BRIDGE

HABITAT

SP
SU
FA
WI

HIAD

TASK 2

INSTRUCTIONS

Task 1 - Shoreline Access
Place (1) **LARGE** tile that best represents the approach you would hope to see.

Please consider **FLOODABILITY, SEASONALITY, COST** and the **FOUR CORE VALUES**.

Task 2 - Explorer Paths
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Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.

PUBLIC YARD AND PIPE CHASE

TASK 1

TASK 2

INSTRUCTIONS

Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.



AREA 3
PUBLIC YARD AND PIPE CHASE

Do we want to write anything here that describes the activity or area that is being studied?

NOTES

TASK 1

TASK 2

OPTION 04 - ISOLATION

APPROXIMATE 96 FL

FRAGMENT

HABITAT

SP
SU
FA
WI

HIAD

TASK 2

INSTRUCTIONS

Task 1 - Shoreline Access
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Please consider **FLOODABILITY, SEASONALITY, COST** and the **FOUR CORE VALUES**.

Task 2 - Explorer Paths
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AREA 3
PUBLIC YARD AND PIPE CHASE

Do we want to write anything here that describes the activity or area that is being studied?

NOTES

TASK 1

TASK 2

OPTION 03 - REMOVE

APPROXIMATE 96 FL

PORTAL

HABITAT

H I A D

SP

SU

FA

WI

\$

\$

\$

\$

TASK 2

INSTRUCTIONS

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Area 3 - PGE Dam and Mill E
Illustrative Plan







Area 3 - PGE Dam, View North from Dam



PGE Dam

Clarifier

Area 3 - PGE Dam, View South from Mill H

CLARIFIER AND PGE DAM

Do we want to write anything here that describes the activity or area that is being studied?

NOTES



INSTRUCTIONS

Task 1 - Shoreline Access

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[illegible]

Willamette Falls
LEGACY PROJECT

Riverwalk - PreConcept Phase

Community Engagement Event 3
October 16, 2016

Snøhetta Mayer/Reed DIALOG

CLARIFIER AND PGE DAM

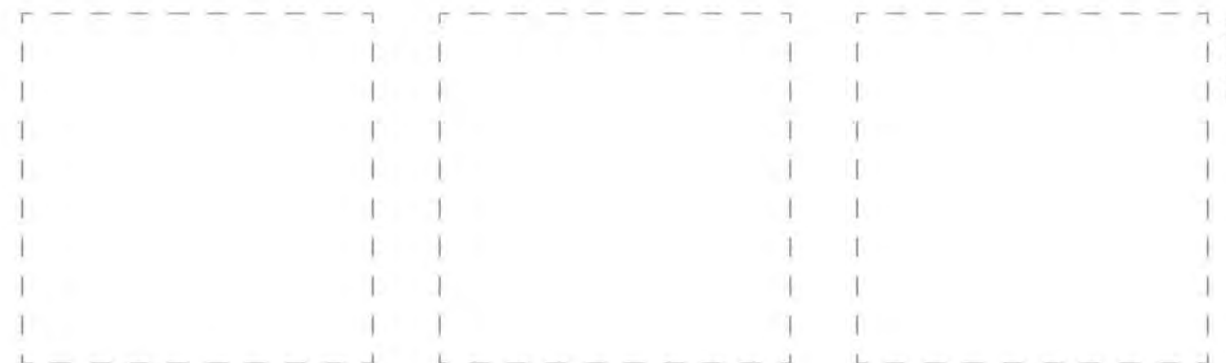
TASK 1



TASK 2



Please consider **ATMOSPHERE, MATERIALITY, SENSE PERCEPTION** and the **FOUR CORE VALUES**.

Snøhetta Mayer/Reed DIALOG

AREA 3
CLARIFIER AND PGE DAM

Do we want to write anything here that describes the activity or area that is being studied?

NOTES



INSTRUCTIONS

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TASK 2

Willamette Falls
LEGACY PROJECT

Riverwalk - PreConcept Phase
Community Engagement Event 3
October 16, 2016

Snøhetta Mayer/Reed DIALOG

AREA 3
CLARIFIER AND PGE DAM

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INSTRUCTIONS

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TASK 2



CLARIFIER AND PGE DAM

Do we want to write anything here that describes the activity or area that is being studied?

NOTES



INSTRUCTIONS

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[illegible]

Willamette Falls
LEGACY PROJECT

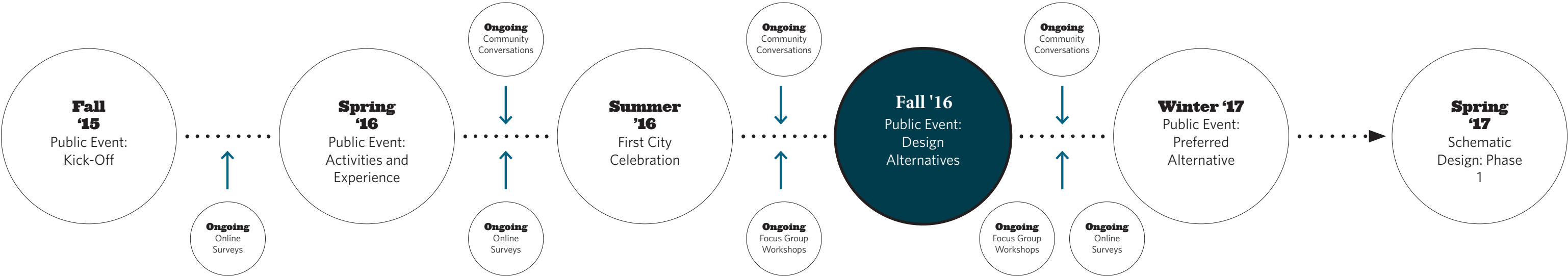
Riverwalk - PreConcept Phase

Community Engagement Event 3
October 16, 2016

Snøhetta Mayer/Reed DIALOG

Project Calendar

Where we've been and where we're going together.





Thank You!



Metro

Chehalem Ridge Nature Park

Parque Natural Chehalem Ridge

Recommended Plan | *Plan recomendado* - February 2017

Project Goals | *Objetivos del proyecto*

- Protect significant landscapes
 - Develop and operate a welcoming place
 - Provide varied and meaningful experiences
 - Build relationships, awareness, trust
- *Proteger paisajes significativos*
 - *Diseñar y operar un lugar acogedor*
 - *Ofrecer experiencias variadas y significativas*
 - *Construir relaciones y crear conciencia y confianza*

Master Plan Schedule | *Calendario del plan maestro*

Winter | *Invierno* 2016

18 months | *18 meses*

Summer | *Verano* 2017

Start Up /
Lanzamiento

Existing Conditions
*Condiciones
existentes*

Plan Alternatives
Alternativas de plan

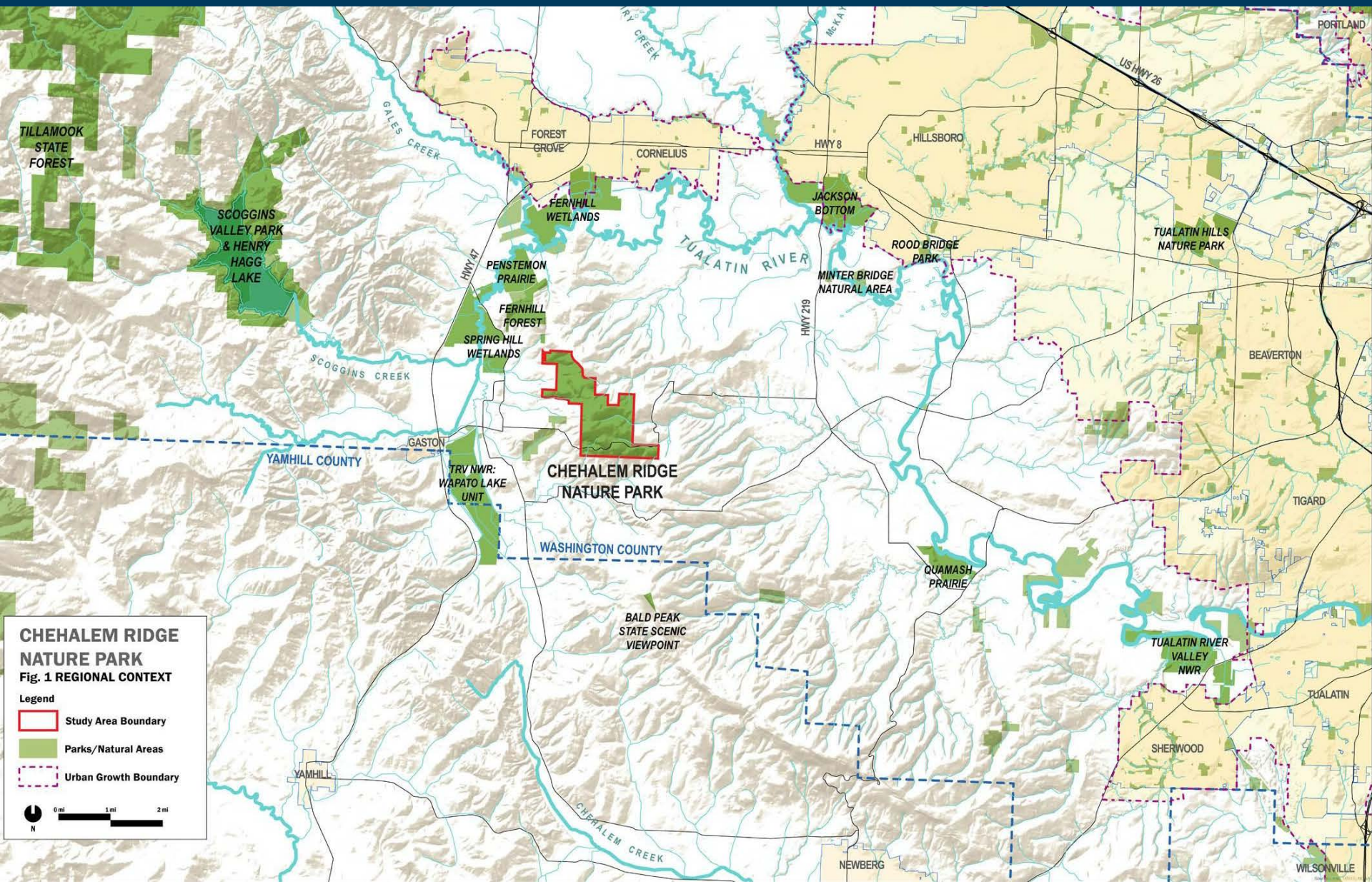
Recommended Plan
Plan recomendado

Final Plan
Plan definitivo

Public Input
*Participación
pública*

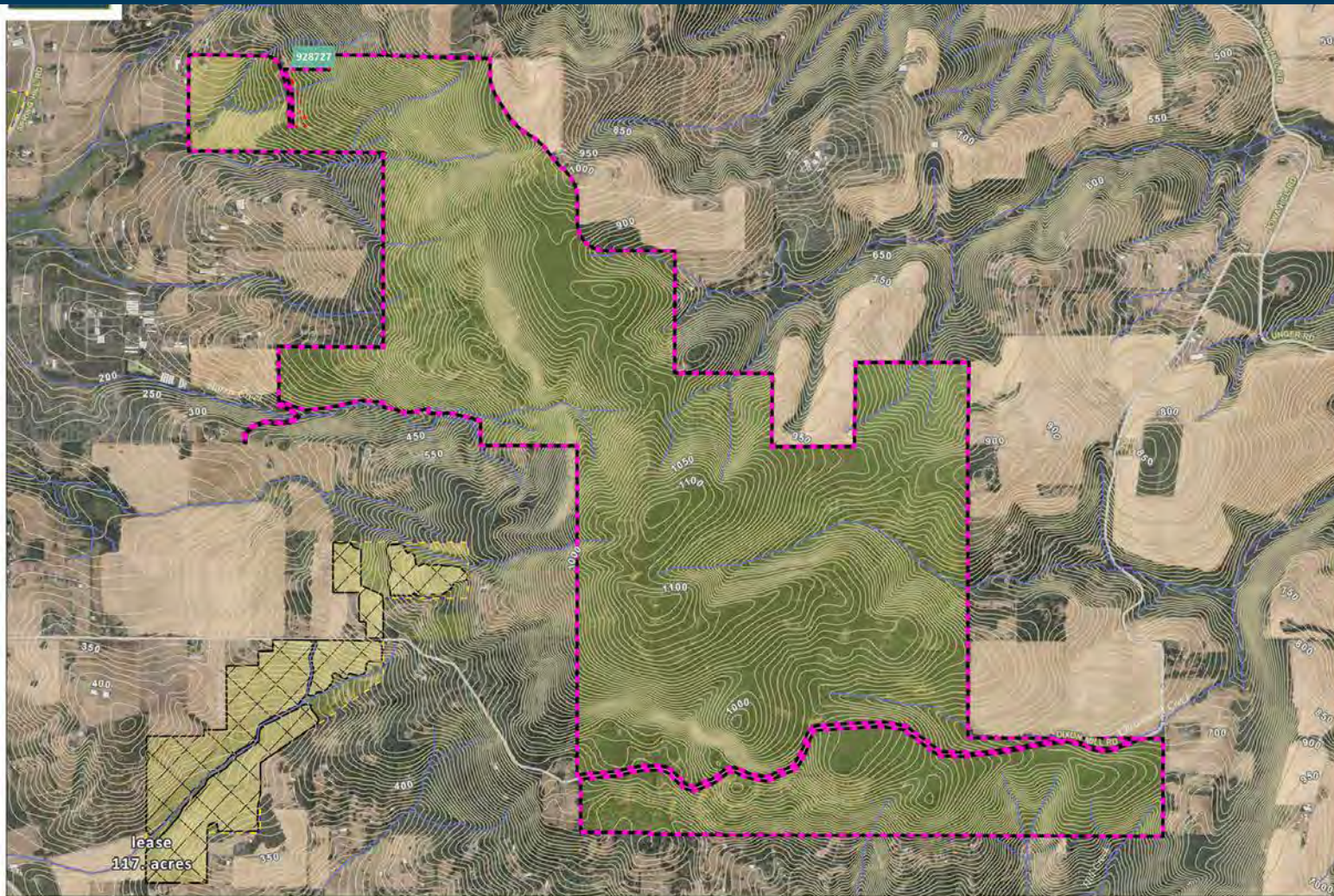


Regional Context | *Contexto regional*



Chehalem Ridge Nature Park

Parque Natural Chehalem Ridge



IT'S OUR NATURE

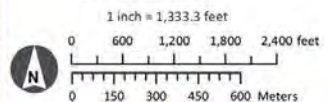
Chehalem Ridge Natural Area
S 48.01 (1230.7 acres)

Science staff: Kate Holleran
Land manager: Ryan Jones

IGA ID 7:
residential lease 7: Yes
agriculture lease 7:
open to public 7:

- Parks and Natural Areas
- Agricultural Lease 2015
- Residential lease area
- other Metro

- streams
- 10 ft contour
- 50 ft contour



Restoration Update

Actualización de restauración



Forest thinning → Greater habitat diversity

Raleo del bosque → Mayor diversidad de hábitat

Stakeholder Advisory Committee

Comité consultivo de las partes interesadas

- 
- Adelante Mujeres
 - Adventures Without Limits
 - Centro Cultural
 - City of Forest Grove
 - Clean Water Services
 - Citizen Participation Organization 15
 - Northwest Trail Alliance
 - OET/ Tualatin Valley Riders
 - Pacific University
 - Tualatin Soil and Water Conservation District
 - Tualatin Riverkeepers
 - U.S. Fish and Wildlife
 - Washington County

Community Engagement

Participación de la comunidad

- Community meetings | *Reuniones comunitarias*
- Engagement in place | *Participacion en el lugar*
- Partner led public site tours | *Organizacion asociada lidero caminatas del sitio*
- On-line public surveys | *Encuestas publicas en linea*
www.oregonmetro.gov/chehalemridge



Activities | Actividades



Nature Viewing | *Observación de la naturaleza*



Hiking/Walking | *Senderismo/caminata*



Nature Education | *Educación*



Off-Road Cycling
Ciclismo todoterreno



Horseback Riding | *Equitación*

Site Features



Picnic Areas | *Zonas de picnic*



Nature Based Play | *Área de juego*



Restrooms | *Baños*



Multi-use Shelter | *Refugio multiuso*



Rest Areas & View Points | *Áreas de descanso y miradores*

CHEHALEM RIDGE NATURE PARK

ACCESS PLAN



TRAILHEAD



EXISTING ROAD, TRAIL USE ALLOWED
(equestrian, bike, hiking/walking)



MULTI-USE TRAIL (equestrian, bike, hiking/walking)



NATURE TRAIL (hiking/walking)



ALL AGES & ABILITIES TRAIL
(<5% grade, crusher fine surface)



SPECIAL PLACE



30
acres

100
acres

Total Trail Mileage: 9 miles*

Multi-use trails: 6 miles

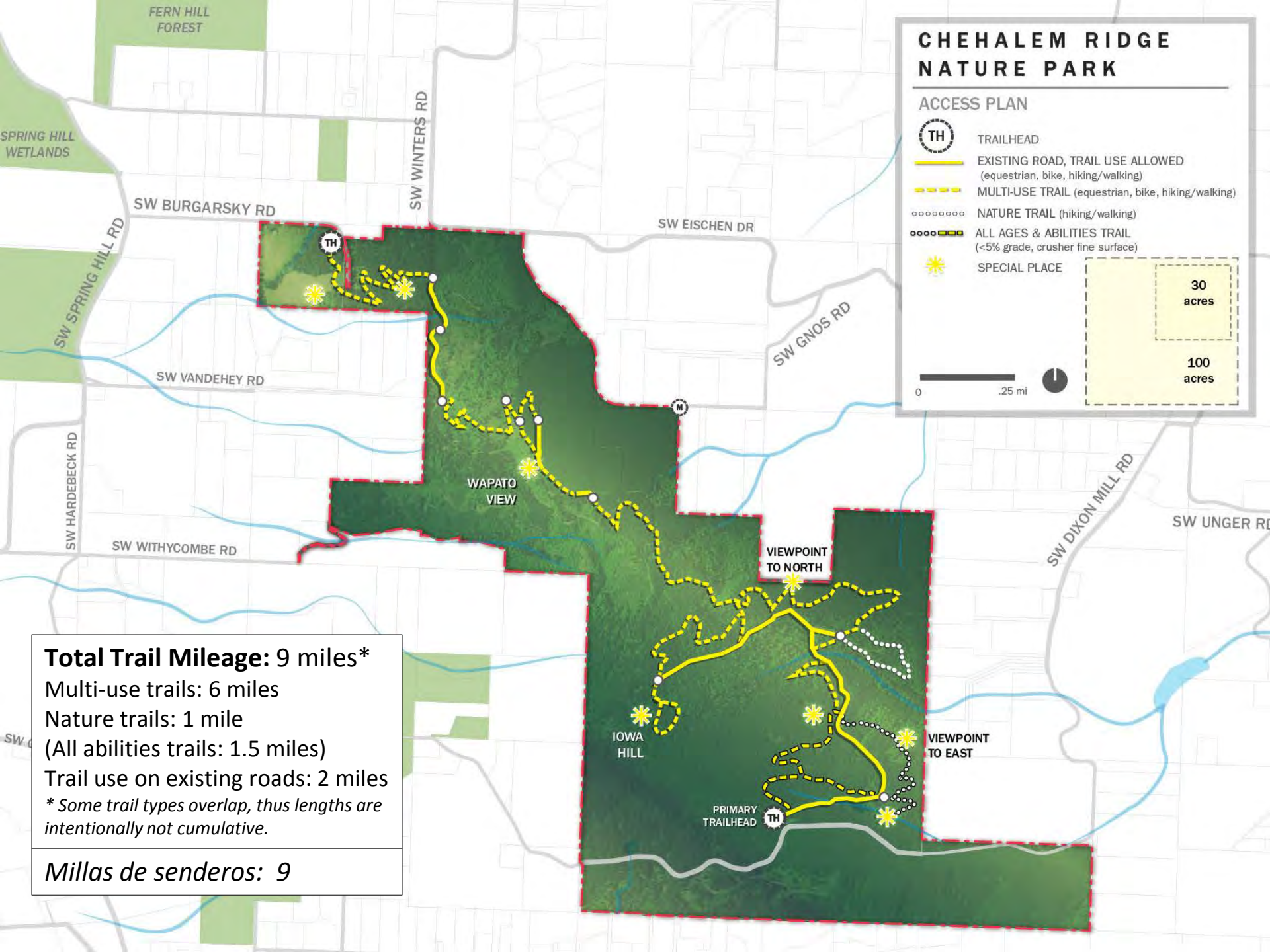
Nature trails: 1 mile

(All abilities trails: 1.5 miles)

Trail use on existing roads: 2 miles

* Some trail types overlap, thus lengths are intentionally not cumulative.

Millas de senderos: 9





Riparian Habitat Area
Área de hábitat ribereño



Valley View | *Vista del Valle*

PROJECT 2

Proyecto 1

CHEHALEM RIDGE NATURE PARK

ACCESS PLAN

- TRAILHEAD
- EXISTING ROAD, TRAIL USE ALLOWED (equestrian, bike, hiking/walking)
- MULTI-USE TRAIL (equestrian, bike, hiking/walking)
- NATURE TRAIL (hiking/walking)
- ALL AGES & ABILITIES TRAIL (<5% grade, crusher fine surface)
- SPECIAL PLACE

0 .25 mi

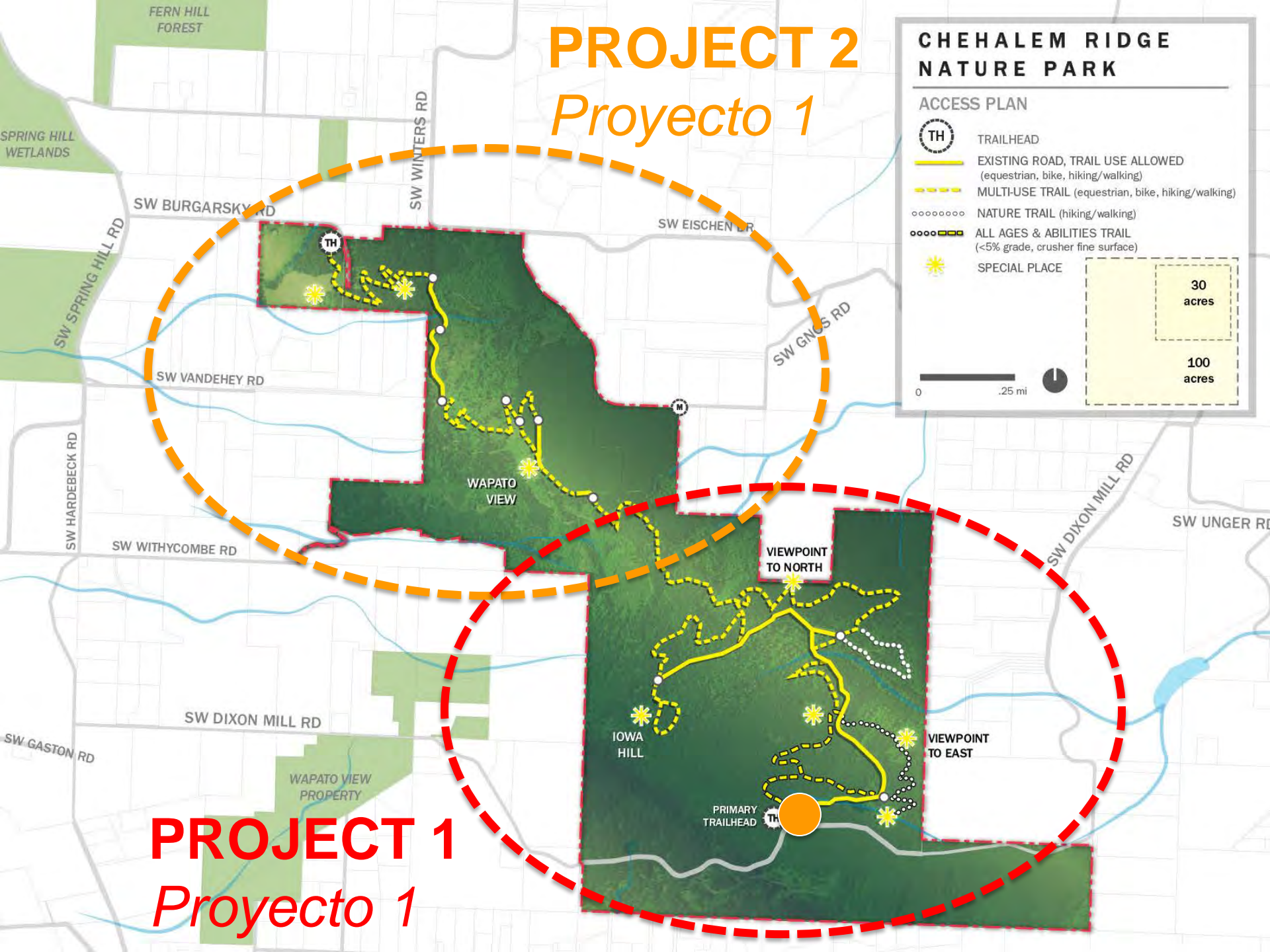


30
acres

100
acres

PROJECT 1

Proyecto 1



Project 1 Estimated Cost

New Trails

Primary Trailhead Features

- Picnic shelter
- Restroom
- Plaza
- Landscape
- Picnic Area
- Informational Sign
- Entry Sign

**Access Drive and TH Surfacing
Operations &
Maintenance Facility**

Utilities

Gates

Overlooks

Interpretation

Wayfinding

Nature Play

Restoration

**Project 1 Estimated
Cost: \$2.7M***

**Includes design engineering
and permitting fees*

Next Steps | *Próximos pasos*

- Community event February 2nd
- More information:
www.oregonmetro.gov/chehalemridge

- *Evento de la comunidad 2 de febrero*
- *Más información:*
www.oregonmetro.gov/chehalemridge

oregonmetro.gov





Metro



Nature in Neighborhoods Capital Grants

January 24, 2017

White Oak Savanna West Linn



ReGreening the I-205 Multipurpose Path



Mt Scott Creek Restoration



09.24.2012 10:59



Nadaka Nature Park

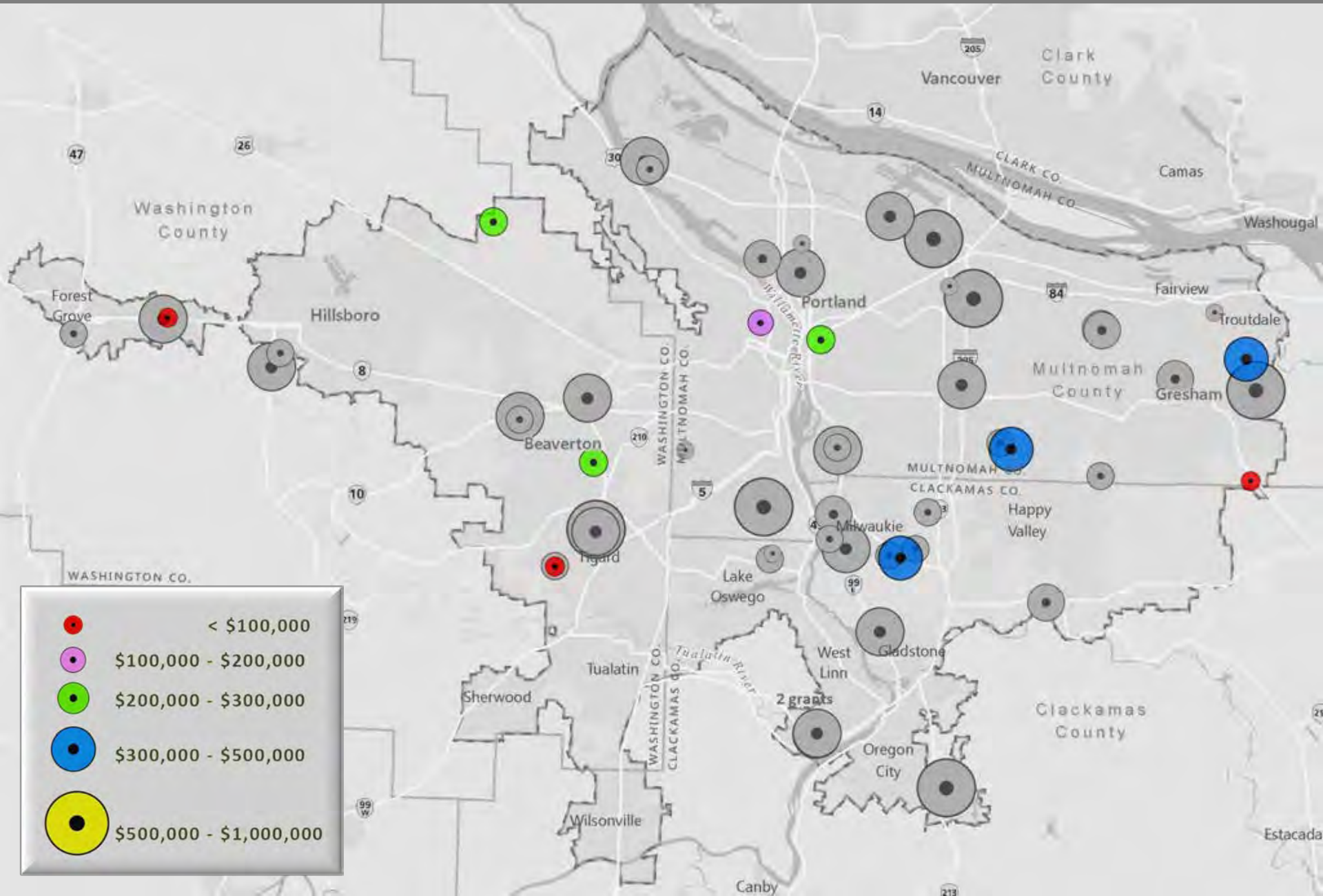
Program impact

\$15 million dedicated to 52 projects

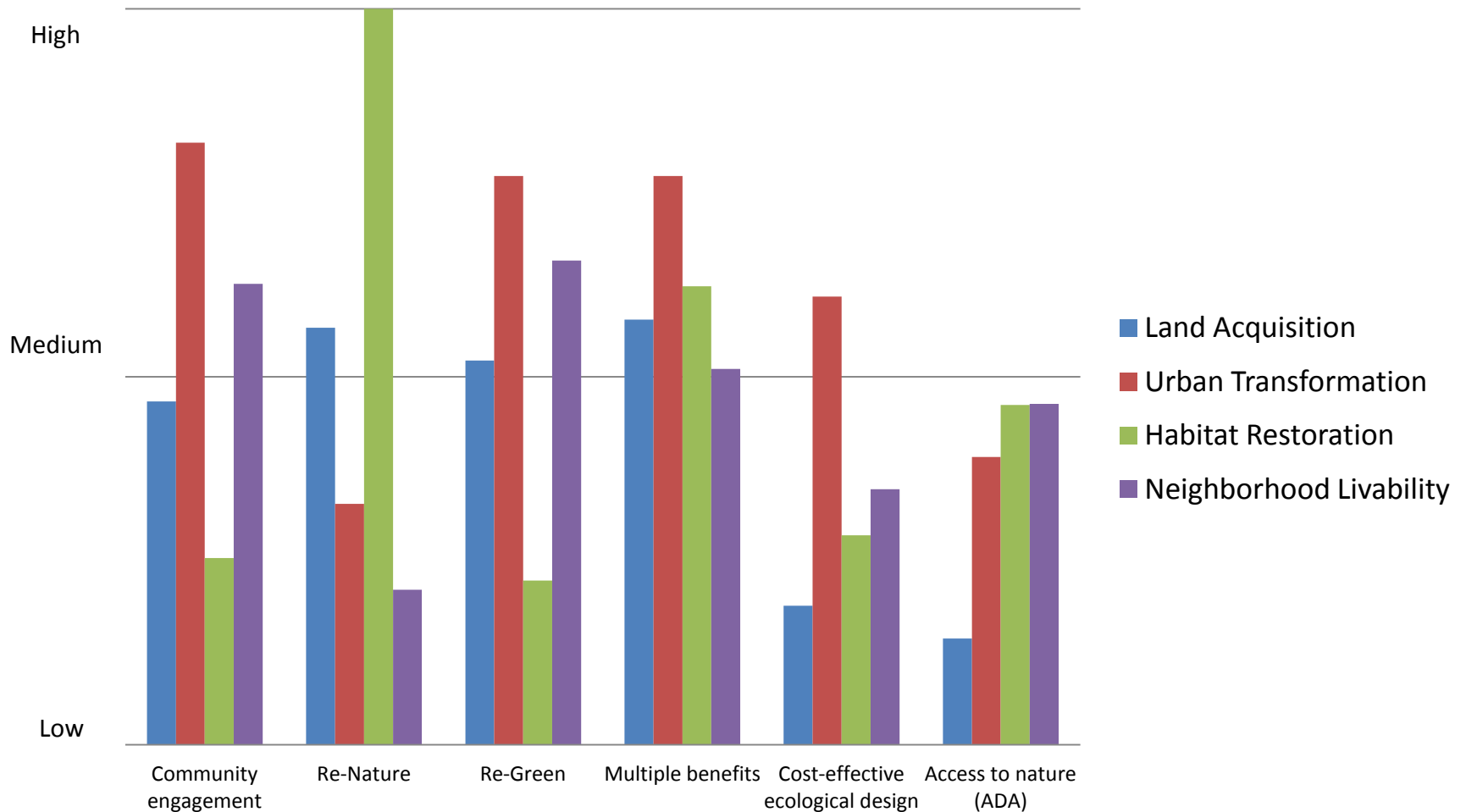
Project Type	Number of Grants	Total dollars dedicated
Acquisition	9	\$3.4 million
Restoration	13	\$2.8 million
Urban Transformation	11	\$5.2 million
Neighborhood Livability	19	\$3.6 million

Capital Grants

PAST AWARDS IN GRAY
2016 Grant Recommendations IN COLOR



Performance Measures



Capital grant program learning 1

**Fills an important
funding niche for
urban conservation**



Capital grant program learning 2

**Urban conservation
creates a more
resilient region**



Capital grant program learning 3

**Engaging the
community creates
meaning partnerships
and safe, stable
neighborhoods**



Capital grant program learning 4

**Equitable investments
take intention to support
local jobs and
community
development**



Capital grant program learning 5

**Nature can be a
driver of a healthy
economy**

Capital grant program learning 6

Early investment promotes innovation and brings additional resources



Expected program spend down

\$15 million dedicated to 52 projects

22 project have been completed

Year	Expenditures expected	Total
2016	\$ 6,700,000	\$6,700,000
2017	\$ 4,100,000	\$10,800,000
2018	\$ 3,300,000	\$14,100,000
2019	\$ 650,000	\$14,750,000
2020	\$ 250,000	\$15,000,000

Final round capital grant awards

Total amount (Round 9):

\$1,828,602

8 new projects

1 amendment to an existing
project

Leach Botanical Gardens

Portland Parks & Recreation
and Leach Garden Friends

\$188,000

Partners:

Audubon Society of Portland
Johnson Creek Watershed Council
Portland Development Commission

North Fork Johnson Creek

Johnson Creek Watershed
Council

\$79,746

Partners:

City of Portland
East Multnomah Soil & Water
Conservation District
Oregon Dept of Transportation
Multnomah County
National Fish & Wildlife Foundation

Mt. Hood Community College Retrofit

Sandy River Basin Council and
Mt. Hood Community College
\$479,333

Partners:

East Multnomah Soil & Water
Conservation District
City of Gresham
Intel Labs
Salmon Safe



Fanno Creek Floodplain Fix

Tualatin Hills Parks & Recreation
and Clean Water Services

\$245,700

Partners:

Vose Neighborhood
Friends of Trees



Southeast Oak Street

Home Forward

\$261,250

Partners:

St. Francis Parish

Catholic Charities

St. Francis Park Apartments



Southeast Oak Street



Courtyard at Cornelius Library

City of Cornelius

\$100,000

Partners:

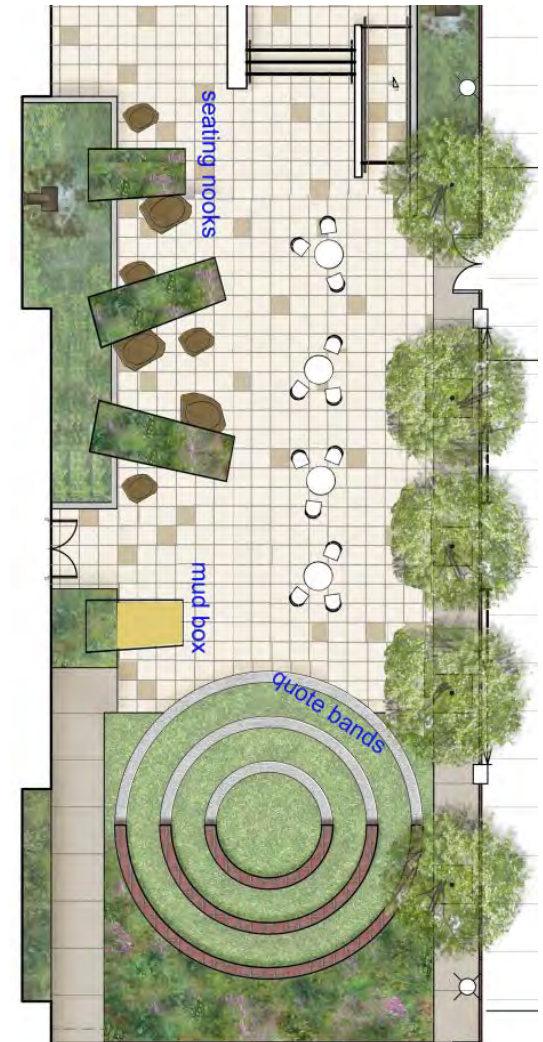
Bienestar

Bridge Housing

Blooming Nursery

Nielson Group

Scot Edwards Architecture



Inclusive Playground at Couch Park

Portland Parks & Recreation
and Harper's Playground

\$150,000

Partners:

Friends of Couch Park



Bull Mountain Nature Park Amendment

Friends of Bull Mountain
Nature Park

Requesting additional \$60,000

Partners:

Tualatin River Watershed Council

City of Tigard

Local school and community groups



Team

Heather Nelson Kent

Community Investments
Program Manager

Mary Rose Navarro

Grants Coordinator

Oriana Quackenbush

Grants Assistant

Serin Bussell

Procurement Coordinator

Learn more

[oregonmetro.gov/
grants](https://oregonmetro.gov/grants)

oregonmetro.gov

