

**Metro is in receipt of the 2015-2018 MTIP May 2017 Formal Amendment
Formal Amendment Number MY-04-MAY**

The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2015-18 MTIP as noted in the included project tables.

Note: This public notification and opportunity to comment relates only to the 2015 MTIP May 2017 Formal Amendment MY17-04-MAY. It does not include the draft 2018 MTIP which is currently open for comment.

2015-2018 Metropolitan Transportation Plan
Public Notification of Submitted New and Proposed Amended Existing Projects



The public review period for this project amendment is 5/19/2017 and concludes on 6/28/2017, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2015-18 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Details of the project amendment changes follow on the next pages

**2015-2018 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 17-4811**



Proposed May 2017 Formal Amendment Bundle Amendment Type: FORMAL Total Number of Projects: 9			
ODOT Key	Lead Agency	Project Name	Required Changes
19651	ODOT	I-5: INTERSTATE BR (NB) TRUNNION SHAFT REPLACEMENT	Increase Preliminary Engineering phase funding by \$1,170,000 to complete required PE tasks for the project. Note: Only PE is currently programmed for the project
21019 NEW	ODOT	REGION 1 BRIDGE SCREENING PROJECT (NEW PROJECT)	Adds the full new project to the 2015 MTIP so the PE phase can obligate the federal funds before the end of Federal Fiscal Year 2017.
19402	ODOT	OR99E: KELLOGG CREEK	De-programs a total of \$495,000 and cancels the project. The \$495,000 will be transferred and allocated among three separate culvert design projects including one in Region 1 (U.S. Route 30 Corridor also part of this amendment bundle.
NEW TBD	ODOT	U.S. Route 30 Corridor: (mile post 9.08 to 17.68)	A total of \$196,000 is added to the PE phase for new culvert design requirements. The funding originates from the newly cancelled project Key 19402 - OR99E Kellogg Creek
20719 NEW	ODOT	OR219 AT LAUREL, MIDWAY, AND I-84 AT FAIRVIEW RAMP	High Friction Surface Treatment (HFST) application pilot project to reduce the severity and frequency of wet roadway surface condition crashes
18502	ODOT	TRAFFIC SAFETY GRANT PROGRAM 2016 (SEC 164)	Split and transfer a total of \$172,200 of Section 164 (HSIP) funds to support Key 20719
19551	Metro	METRO DRIVE LESS CONNECT OUTREACH PROGRAM (2015-17)	Additional funds for FY 2017 have been authorized by Salem for this project. An additional allocation of \$207,061 of STP funds plus match are being added to the project.
21064 New	TriMet	TRIMET-5310 E&D TRANSIT CAPITAL (17-19)	Add new project to 2015 MTIP with funding in 2017
21066 NEW	Ride Connection	RIDE CONNECTION-5310 E&D TRANSIT CAPITAL (17-19)	Add new project to 2015 MTIP for Ride Connection for vehicle purchase, contracted service, mobility management, preventative maintenance and equipment

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19651	70832	ODOT	I-5: INTERSTATE BR (NB) TRUNNION SHAFT REPLACEMENT					Highway	\$ 1,389,000
Project Description:			Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50%						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-FAST	Z030	Federal	2015		\$ 640,468				\$ 640,468
State	Match	State	2015		\$ 54,032				\$ 54,032
Other	Overmatch	WSDOT	2015		\$ 694,500				\$ 694,500
Total:				\$ -	\$ 1,389,000	\$ -	\$ -	\$ -	\$ 1,389,000

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19651	70832	ODOT	I-5: INTERSTATE BR (NB) TRUNNION SHAFT REPLACEMENT					Highway	\$ 2,568,000
Project Description:			Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50%						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
REDISTRIBUTION	Z030	Federal	2015		\$ 640,468				\$ 640,468
State	Match	State	2015		\$ 54,032				\$ 54,032
Other	Overmatch	WSDOT	2015		\$ 1,284,000				\$ 1,284,000
NHPP-FAST	Z001	Federal	2015		\$ 543,637				\$ 543,637
State	Match	State	2016		\$ 45,863				\$ 45,863
Total:				\$ -	\$ 2,568,000	\$ -	\$ -	\$ -	\$ 2,568,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP-FAST = Federal National Highway Performance Program funds State = Required State matching funds to the federal funds								
	3. REDISTRIBUTION = Redistribution of certain authorized funds Other = State of Washington DOT's contribution to the project								
	4. WSDOT = State of Washington Department of Transportation and is providing a 50% contribution to the project								
This amendment increases the PE funding for required project development activities									

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

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EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
21019	TBD	ODOT	REGION 1 BRIDGE SCREENING PROJECT (NEW PROJECT)					Highway	\$ 2,890,802
Project Description:			Installation of bridge protective screening and bridge rail repair/replacement.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-FAST	Z001	Federal	2017		\$ 148,959				\$ 148,959
State	Match	State	2017		\$ 17,049				\$ 17,049
NHPP-FAST	Z001	Federal	2018				\$ 2,444,958		\$ 2,444,958
State	Match	State	2018				\$ 279,836		\$ 279,836
Total:				\$ -	\$ 166,008	\$ -	\$ 2,724,794	\$ -	\$ 2,890,802
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP-FAST = Federal National Highway Performance Program funds								
	3. State = Required State matching funds to the federal funds								

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017 and initiate the PE phase for the project

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING:									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19402	70809	ODOT	OR99E: KELLOGG CREEK					Local Road	\$ 495,000
Project Description:		Design for culvert replacement							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STP-FLEX	M240	Federal	2017		\$ 444,164				\$ 444,164
State	Match	State	2017		\$ 50,836				\$ 50,836
Total:				\$ -	\$ 495,000	\$ -	\$ -	\$ -	\$ 495,000

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19402	70809	ODOT	OR99E: KELLOGG CREEK					Local Road	\$ -
Project Description:		Design for culvert replacement							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STP-FLEX	M240	Federal	2017		\$ -				\$ -
State	Match	State	2017		\$ -				\$ -
Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STP-FLX = Federal Surface Transportation Program allocated to ODOT on an annual basis								
	3. State = Required State matching funds to the federal funds								

Amendment Summary

Through this amendment, Key 19402 is cancelled as the \$495,000 is de-programmed and reprogrammed to three separate culvert improvement projects for design needs, One project is in Region 1 and is listed in the next project entry.

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD NEW	TBD	ODOT	U.S. Route 30 Corridor: (mile post 9.08 to 17.68)					Highway	\$ 196,000
Project Description:		The project will replace or repair culverts in critical or poor condition by open cut/cover replacement, trenchless replacement methods, and trenchless repair methods.							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STP-FLEX	M240	Federal	2017		\$ 175,871				\$ 175,871
State	Match	State	2017		\$ 20,129				\$ 20,129
Total:				\$ -	\$ 196,000	\$ -	\$ -	\$ -	\$ 196,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STP-FLX = Federal Surface Transportation Program allocated to ODOT on an annual basis								
	3. State = Required State matching funds to the federal funds								

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017 and initiate the PE phase for the project. The total of \$196k is being transferred from Key 19402.

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20719	TBD	ODOT	OR219 AT LAUREL, MIDWAY, AND I-84 AT FAIRVIEW RAMP (NEW PROJECT)					Highway	\$ 172,200
Project Description:			High Friction Surface Treatment (HFST) application pilot project to reduce the severity and frequency of wet roadway surface condition crashes						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
Sec 164	MS32	Federal	2017		\$ 5,000				\$ 5,000
Sec 164	MS32	Federal	2018		\$ 167,200				\$ 167,200
Total:				\$ -	\$ 172,200	\$ -	\$ -	\$ -	\$ 172,200
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Sec 164 are 100% Highway Safety Improvement Program (HSIP) funds								

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017 and initiate the PE phase for the project. The total of \$172k is being transferred from Key 18502.

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING:									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18502	N/A	ODOT	TRAFFIC SAFETY GRANT PROGRAM 2016 (SEC 164)					Various	\$ 3,984,734
Project Description:			Pooled Funds - projects to be determined						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
Sec 164	MS32	Federal	2017				\$ 3,984,734		\$ 3,984,734
Total:				\$ -	\$ -	\$ -	\$ 3,984,734	\$ -	\$ 3,984,734

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18502	N/A	ODOT	TRAFFIC SAFETY GRANT PROGRAM 2016 (SEC 164)					Various	\$ 3,812,534
Project Description:			Pooled Funds - projects to be determined						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
Sec 164	MS32	Federal	2017				\$ 3,984,734		\$ 3,984,734
Sec 164	MS32	Federal	2017				\$ (172,200)		\$ (172,200)
Total:				\$ -	\$ -	\$ -	\$ 3,812,534	\$ -	\$ 3,812,534
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Sec 164 are 100% Highway Safety Improvement Program (HSIP) funds								

Amendment Summary									
Through this amendment, \$172,200 of Sec 164 (HSIP) funds are transferred to Key									

Exhibit A to Resolution 17-4811

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19551	70823	Metro	METRO DRIVE LESS CONNECT OUTREACH PROGRAM (2015-17)					Transit	\$ 354,397
Project Description:			Promote & encourage the use of carpools, vanpools, transit, bicycling, walking and teleworking. Continues existing carpool matching, regional vanpool services and community.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP-FLEX	M240	Federal	2015					\$ 318,000	\$ 318,000
Local	Match	Local	2015					\$ 36,397	\$ 36,397
Total:				\$ -	\$ -	\$ -	\$ -	\$ 354,397	\$ 354,397

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19551	70823	Metro	METRO DRIVE LESS CONNECT OUTREACH PROGRAM (2015-17)					Transit	\$ 585,157
Project Description:			Promote & encourage the use of carpools, vanpools, transit, bicycling, walking and teleworking. Continues existing carpool matching, regional vanpool services and community.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STP-FLEX	M240	Federal	2015					\$ 318,000	\$ 318,000
Local	Match	Local	2015					\$ 36,397	\$ 36,397
STP-FLEX	M24E	Federal	2015					\$ 47,235	\$ 47,235
Local	Match	Local	2015					\$ 5,406	\$ 5,406
STBG-FLEX	Z240	Federal	2015					\$ 159,826	\$ 159,826
Local	Match	Local	2015					\$ 18,293	\$ 18,293
Total:				\$ -	\$ -	\$ -	\$ -	\$ 585,157	\$ 585,157
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	STP-FLEX - State allocated Surface transportation Program funds								

Amendment Summary:									
The purpose of this amendment adds \$207,061 of state allocated STP (and local match) to the project to support program activities.									

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2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
21064	TBD	TriMet	TRIMET-5310 E&D TRANSIT CAPITAL (17-19)					Transit	\$ 3,568,237
Project Description:			VEHICLE PURCHASE AND CONTRACTED SERVICE						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STBG-FLEX	Z240	Federal	2017					\$ 3,201,779	\$ 3,201,779
Local	Match	Local	2017					\$ 366,458	\$ 366,458
Total:				\$ -	\$ -	\$ -	\$ -	\$ 3,568,237	\$ 3,568,237
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STBG-FLEX: Federal Surface Transportation Block Grant funds allocated to ODOT								

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling the Federal STBG to be flex transferred to FTA later enabling TriMet to expend the federal funds in support of FTA Section 5310 awarded program areas.

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2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
21066	TBD	Ride Connection	RIDE CONNECTION-5310 E&D TRANSIT CAPITAL (17-19)					Transit	\$ 3,615,971
Project Description:			VEHICLES PURCHASE, CONTRACTED SERVICE, MOBILITY MANAGEMENT, PREVENTIVE MAINTENANCE AND EQUIPMENT						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STBG-FLEX	Z240	Federal	2017					\$ 3,244,611	\$ 3,244,611
Local	Match	Local	2017					\$ 371,360	\$ 371,360
Total:				\$ -	\$ -	\$ -	\$ -	\$ 3,615,971	\$ 3,615,971
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STBG-FLEX: Federal Surface Transportation Block Grant funds allocated to ODOT								

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling Ride Connection the ability to expend the federal funds in support of FTA Section 5310 awarded program areas.