



2015-18 Metropolitan Transportation Improvement Program

Amended as of May 31, 2017

oregonmetro.gov

Metro
600 NE Grand Ave.
Portland, OR 97232-2736
503-797-1700

As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2015-18 MTIP can be found in its entirety here: [2015-18 MTIP](#)

MTIP Content and Timeline

The 2015-2018 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2014 and ending September 30, 2018 (federal fiscal years 2015 through 2018). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering the project.
Phase	<p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p>Planning: activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p>Preliminary engineering: work to create construction and environmental documents.</p> <p>Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p>Construction: activities associated with the physical construction of a project.</p> <p>Other: Activities for programs or projects not defined by one of the other phase activities defined above.</p>
Year	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through September 30, 2018).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal Amount	Federal funding authority made available to a project to reimburse eligible project related expenses.
Minimum Local Match	Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.
Other Amount	Additional funding from non-federal sources identified as available to the project.
Total Amount	The amount of funding programmed as available to the project within the timeframe of the 2015-2018 Metropolitan Transportation Improvement Program.
Estimated Total Project Cost	This includes cost of the project spent prior to 2015 and costs that may be necessary to complete the project after 2018.
YOES	All funds programmed in the FY15-18 MTIP are represented in year of expenditure (YOE) dollars.

List of Acronyms

AC Advance Construct (State Fund Type)
ADA Americans with Disabilities Act
AQMA Air Quality Maintenance Area
ARTS All Roads Transportation Safety
ATMS Advanced Traffic Management System
CAAA Clean Air Act Amendments of 1990 (Federal)
CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)
CONS Construction (Project Phase)
DEIS Draft Environmental Impact Statement
DEQ Department of Environmental Quality (State)
DOA Design Option Alternatives (Project Phase)
EPA Environmental Protection Agency
FAST Fixing America's Surface Transportation (Federal Authorization Bill)
FDE Final Design and Engineering (Project Phase)
FEIS Final Environmental Impact Statement
FFO Full Federal Oversight
FHWA Federal Highway Administration
FTA Federal Transit Administration
HCT High-Capacity Transit
HOV High-Occupancy Vehicle
HSIP Highway Safety Improvement Program (Federal Program/Fund Type)
IOF Immediate Opportunity Fund (State Fund Type)
ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)
ITS Intelligent Transportation System
JPACT Joint Policy Advisory Committee on Transportation
JTA Jobs and Transportation Act (State Program and Fund Type)
LCDC Land Conservation and Development Commission (State)
LOS Level of Service
LRT Light Rail Transit (MAX)
MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)
MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study
MPO Metropolitan Planning Organization (Metro)
MSTIP Major Streets Improvement Program
MTIP Metropolitan Transportation Improvement Program
NAAQS National Ambient Air Quality Standards (Federal)
NEPA National Environmental Protection Act (Federal)
NHFP National Highway Freight Program (Federal Program/Fund Type)
NHPP National Highway Performance Program (Federal Program/Fund Type)
NHS National Highway System
OAR Oregon Administrative Rules
ODOT Oregon Department of Transportation (State)
ORS Oregon Revised Statutes (State)
OTC Oregon Transportation Commission (State)
PD Project Development (Project Phase)
PE Preliminary Engineering (Project Phase)
PERC Public Engagement Review Committee
RFP Regional Framework Plan (Metro)
ROW Right-of-Way (Project Phase)
RTC Regional Transportation Council (MPO for Southwest Washington)
RTO Regional Travel Options (Metro Program)
RTP Regional Transportation Plan (Metro)
RUGGO Regional Urban Growth Goals and Objectives (Metro)
SIP Oregon State (Air Quality) Implementation Plan
SMART South Metro Area Regional Transit (Wilsonville)
SOV Single-Occupancy Vehicle
SPR State Planning and Research (Federal Program/Fund Type)
STBG Surface Transportation Block Grant (Federal Program/Fund Type)
STIP Statewide Transportation Improvement Program
STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)
TAZ Transportation Analysis Zones
TCM Transportation Control Measures
TDM Transportation Demand Management
TMA Transportation Management Area (Federal)
TMA Transportation Management Association (Local)
TOD Transit-Oriented Development
TPAC Transportation Policy Alternatives Committee (Regional)
TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds
TriMet Tri-County Metropolitan Transportation District
TSM Transportation System Management
TSMO Transportation System Management and Operations (Metro Program)
USDOT United States Department of Transportation
VMT Vehicle Miles Traveled
WSDOT Washington State Department of Transportation
YOE Year of Expenditure (dollars)

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
Current Approved Project list with Approved Amendments



LEAD AGENCY		Amtrak				
PROJECT NAME		AMTRAK CASCADES PASSENGER RAIL OPERATION 2015-2018				
Project IDs		Project Description				Project Type
ODOT KEY	19633	Operations and maintenance costs for Amtrak Cascades passenger rail service in the Portland Metro area				Other
MTIP ID	70837					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	CMAQ - State	\$8,588,799	\$983,026	\$0	\$9,571,825
FY 15-18 Totals			\$8,588,799	\$983,026	\$0	\$9,571,825
Estimated Project Cost (YOE\$)			\$8,588,799	\$983,026	\$0	\$9,571,825

LEAD AGENCY		Beaverton				
PROJECT NAME		Crescent Connection: Cedar Hills Blvd. - Lombard				
Project IDs		Project Description				Project Type
ODOT KEY	18173	Bike and Pedestrian Facilities				Bike
MTIP ID	70601					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (L240)	\$441,619	\$50,545	\$0	\$492,164
Construction	2015	OTHER	\$0	\$0	\$2,162,837	\$2,162,837
Construction	2015	State STP (L240)	\$160,763	\$18,400	\$0	\$179,163
FY 15-18 Totals			\$602,382	\$68,945	\$2,162,837	\$2,834,164
Prior Years' Totals			\$597,618	\$68,400	\$0	\$666,018
Estimated Project Cost (YOE\$)			\$1,200,000	\$137,345	\$2,162,837	\$3,500,182

LEAD AGENCY		Beaverton				
PROJECT NAME		OR8: Canyon Road Streetscape and Safety Project				
Project IDs		Project Description				Project Type
ODOT KEY	19275	The project will design and construct intersection and crossing facilities as well as a short bike connection to parallel regional bike routes along Canyon Road (OR 8) between SW 117th Avenue to the east and SW Hocken Avenue to the west.				Pedestrian
MTIP ID	70687					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STP	\$494,000	\$56,541	\$0	\$550,541
Purchase right of way	2017	STP	\$79,000	\$9,042	\$0	\$88,042
Construction	2018	STP	\$2,962,000	\$339,014	\$0	\$3,301,014
FY 15-18 Totals			\$3,535,000	\$404,597	\$0	\$3,939,597
Estimated Project Cost (YOE\$)			\$3,535,000	\$404,597	\$0	\$3,939,597

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LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS Project				
Project IDs		Project Description				Project Type
ODOT KEY	18001	Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.				Roadway and bridge
MTIP ID	70478					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	STP	\$311,542	\$35,657	\$0	\$347,199
Construction	2018	STP	\$1,524,620	\$174,500	\$0	\$1,699,120
FY 15-18 Totals			\$1,836,162	\$210,157	\$0	\$2,046,319
Prior Years' Totals			\$183,838	\$21,041	\$0	\$204,879
Estimated Project Cost (YOE\$)			\$2,020,000	\$231,198	\$0	\$2,251,198

LEAD AGENCY		Clackamas County				
PROJECT NAME		Jennings Ave: OR 99E to Oatfield Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19276	The project will construct curb tight sidewalks and bike lanes along Jennings Ave between OR 99E (McLoughlin Blvd) and Oatfield Rd.				Pedestrian
MTIP ID	70674					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	STP	\$583,245	\$66,755	\$0	\$650,000
Purchase right of way	2018	STP	\$403,785	\$46,215	\$0	\$450,000
Construction	2018	STP	\$2,638,253	\$301,960	\$0	\$2,940,213
FY 15-18 Totals			\$3,625,283	\$414,930	\$0	\$4,040,213
Estimated Project Cost (YOE\$)			\$3,625,283	\$414,930	\$0	\$4,040,213

LEAD AGENCY		Clackamas County				
PROJECT NAME		SE 120th Ave Extension: S of SE Capps Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	18414	Construct new section of public road with sidewalk on side lighting and utilities				Roadway and bridge
MTIP ID	70633					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	IOF (S600)	\$0	\$0	\$500,000	\$500,000
FY 15-18 Totals			\$0	\$0	\$500,000	\$500,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$500,000	\$500,000

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LEAD AGENCY		Clackamas County				
PROJECT NAME		SE 122nd Ave & 132nd Avenue: Sidewalk Connections				
Project IDs		Project Description				Project Type
ODOT KEY	17881	Add sidewalks				Pedestrian
MTIP ID	70469					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	TAP Metro	\$233,298	\$26,702	\$0	\$260,000
Construction	2015	STP	\$304,000	\$34,794	\$0	\$338,794
Construction	2015	TAP - State	\$219,014	\$25,067	\$0	\$244,081
Construction	2015	TAP Metro	\$10,695	\$1,224	\$0	\$11,919
FY 15-18 Totals			\$767,007	\$87,787	\$0	\$854,794
Prior Years' Totals			\$200,239	\$22,918	\$17,927	\$241,084
Estimated Project Cost (YOE\$)			\$967,246	\$110,705	\$17,927	\$1,095,878

LEAD AGENCY		Clackamas County				
PROJECT NAME		Sunnyside Rd Adaptive Signal System				
Project IDs		Project Description				Project Type
ODOT KEY	18305	Design adaptive traffic signal system and transit signal priority on Sunnyside Rd.				Transportation System Management Operations
MTIP ID	70645					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	STP	\$1,021,623	\$116,929	\$0	\$1,138,552
FY 15-18 Totals			\$1,021,623	\$116,929	\$0	\$1,138,552
Prior Years' Totals			\$227,507	\$26,039	\$0	\$253,546
Estimated Project Cost (YOE\$)			\$1,249,130	\$142,968	\$0	\$1,392,098

LEAD AGENCY		Clackamas County				
PROJECT NAME		Sunrise System: Industrial Area Freight Access				
Project IDs		Project Description				Project Type
ODOT KEY	19354	The project will construct a new two-lane state highway to provide freight access to the Clackamas Industrial Area and a multi-use path connecting to the I-205 multi-use path.				Roadway and bridge
MTIP ID	70681					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2018	STP	\$8,267,000	\$946,195	\$0	\$9,213,195
FY 15-18 Totals			\$8,267,000	\$946,195	\$0	\$9,213,195
Estimated Project Cost (YOE\$)			\$8,267,000	\$946,195	\$0	\$9,213,195

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LEAD AGENCY		Forest Grove				
PROJECT NAME		B Street: 23rd Ave - Primrose Ln (Forest Grove)				
Project IDs		Project Description				Project Type
ODOT KEY	16063	Install sidewalks				Pedestrian
MTIP ID	70580					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	TAP - State	\$897	\$103	\$0	\$1,000
Construction	2015	OTHER	\$0	\$0	\$20,484	\$20,484
Construction	2015	TAP - State	\$258,665	\$29,605	\$0	\$288,270
Construction	2015	TAP Metro	\$35,000	\$4,006	\$0	\$39,006
FY 15-18 Totals			\$294,562	\$33,714	\$20,484	\$348,760
Prior Years' Totals			\$121,438	\$0	\$0	\$121,438
Estimated Project Cost (YOE\$)			\$416,000	\$33,714	\$20,484	\$470,198

LEAD AGENCY		Forest Grove				
PROJECT NAME		OR8 at Quince St. (Forest Grove) Sec				
Project IDs		Project Description				Project Type
ODOT KEY	18003	This project will reduce freight vehicle delay by addressing a bottleneck at an intersection of two freight routes and improves pedestrian safety by adding a pedestrian crossing where currently none exist.				Roadway and bridge
MTIP ID	70486					
RTP ID	10780					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	STP	\$321,882	\$36,841	\$0	\$358,723
Preliminary engineering	2015	State STP (M240)	\$247,006	\$28,271	\$0	\$275,277
Other (explain)	2015	State STP (M240)	\$291,374	\$33,349	\$0	\$324,723
Other (explain)	2015	STP	\$89,730	\$10,270	\$0	\$100,000
Purchase right of way	2016	State STP (M240)	\$61,374	\$7,025	\$0	\$68,399
Purchase right of way	2016	STP	\$701,331	\$80,270	\$0	\$781,601
Construction	2016	OTHER	\$0	\$0	\$99,853	\$99,853
Construction	2016	State STP (M240)	\$1,741,628	\$199,337	\$0	\$1,940,965
FY 15-18 Totals			\$3,454,325	\$395,363	\$99,853	\$3,949,541
Prior Years' Totals			\$199,058	\$22,783	\$0	\$221,841
Estimated Project Cost (YOE\$)			\$3,653,383	\$418,146	\$99,853	\$4,171,382

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LEAD AGENCY		Gladstone				
PROJECT NAME		Trolley Trail Bridge: Gladstone to Oregon City				
Project IDs		Project Description				Project Type
ODOT KEY	19278	The project will study the feasibility of rehabilitating the Portland Avenue Historic Trolley Bridge as an extension of the Trolley Trail a shared-use path for bicyclists and pedestrians.				Trail
MTIP ID	70682					
RTP ID	10151					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2017	STP	\$201,892	\$23,107	\$0	\$224,999
FY 15-18 Totals			\$201,892	\$23,107	\$0	\$224,999
Estimated Project Cost (YOE\$)			\$201,892	\$23,107	\$0	\$224,999

LEAD AGENCY		Gresham				
PROJECT NAME		Cleveland St: NE Stark to SE Powell				
Project IDs		Project Description				Project Type
ODOT KEY	14393	This project will reconstruct and standardize 1.5 miles of Cleveland Avenue through the Gresham Regional Center.				Roadway and bridge
MTIP ID	70086					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	STP	\$157,028	\$17,973	\$0	\$175,001
Construction	2016	STP	\$563,014	\$64,439	\$770,546	\$1,397,999
FY 15-18 Totals			\$720,042	\$82,412	\$770,546	\$1,573,000
Prior Years' Totals			\$279,958	\$32,042	\$0	\$312,000
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,454	\$770,546	\$1,885,000

LEAD AGENCY		Gresham				
PROJECT NAME		Division Street Corridor Improvements (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	16986	Complete Street construction includes multi-use path sidewalk and pedestrian crossings.				Trail
MTIP ID	70542					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	TCSP	\$211,020	\$24,152	\$14,828	\$250,000
Construction	2017	TCSP	\$460,600	\$52,718	\$347,282	\$860,600
FY 15-18 Totals			\$671,620	\$76,870	\$362,110	\$1,110,600
Prior Years' Totals			\$161,020	\$18,429	\$20,551	\$200,000
Estimated Project Cost (YOE\$)			\$832,640	\$95,299	\$382,661	\$1,310,600

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LEAD AGENCY		Gresham				
PROJECT NAME		East Metro Connections ITS				
Project IDs		Project Description				Project Type
ODOT KEY	18306	Update traffic signal hardware and communications: install changeable message sign.				Transportation System Management Operations
MTIP ID	70609					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$157,028	\$17,973	\$0	\$175,001
Preliminary engineering	2015	NHS	\$161,514	\$18,486	\$0	\$180,000
Other (explain)	2017	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832
Other (explain)	2017	NHS	\$10,918	\$1,250	\$0	\$12,168
Construction	2017	CMAQ	\$200,000	\$22,891	\$0	\$222,891
Construction	2017	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395
Construction	2017	OTHER	\$0	\$0	\$127,714	\$127,714
FY 15-18 Totals			\$850,000	\$97,287	\$127,714	\$1,075,001
Estimated Project Cost (YOE\$)			\$850,000	\$97,287	\$127,714	\$1,075,001

LEAD AGENCY		Gresham				
PROJECT NAME		Hood Ave Extension (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	18724	Extend Hood Ave to provide economic development access				Roadway and bridge
MTIP ID	70640					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	IOF (S600)	\$0	\$0	\$280,374	\$280,374
FY 15-18 Totals			\$0	\$0	\$280,374	\$280,374
Estimated Project Cost (YOE\$)			\$0	\$0	\$280,374	\$280,374

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LEAD AGENCY		Gresham				
PROJECT NAME		NE Kane Drive at Kelly Creek Culvert				
Project IDs		Project Description				Project Type
ODOT KEY	19787	Remove existing temporary culvert. Install new culvert storm water system and repair roadway. Work includes upstream restoration and downstream pond mitigation.				Roads and Bridges
MTIP ID	70850					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Emergency Relief	\$1,070,479	\$122,521	\$0	\$1,193,000
Purchase right of way	2017	Emergency Relief	\$246,758	\$28,243	\$0	\$275,001
Construction	2018	Emergency Relief	\$3,864,671	\$442,329	\$0	\$4,307,000
FY 15-18 Totals			\$5,181,908	\$593,093	\$0	\$5,775,001
Estimated Project Cost (YOE\$)			\$5,181,908	\$593,093	\$0	\$5,775,001

LEAD AGENCY		Gresham				
PROJECT NAME		Sandy Blvd: NE 181st Avenue to East Gresham City Limit				
Project IDs		Project Description				Project Type
ODOT KEY	19279	The project will construction multimodal and freight access and mobility facilities along Sandy Boulevard between 181st Avenue and east Gresham city limits.				Roadway and bridge
MTIP ID	70684					
RTP ID	10443					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	STP	\$596,350	\$68,255	\$0	\$664,605
Purchase right of way	2017	STP	\$895,750	\$102,523	\$0	\$998,273
Construction	2018	STP	\$2,091,000	\$239,324	\$0	\$2,330,324
FY 15-18 Totals			\$3,583,100	\$410,102	\$0	\$3,993,202
Estimated Project Cost (YOE\$)			\$3,583,100	\$410,102	\$0	\$3,993,202

LEAD AGENCY		Gresham				
PROJECT NAME		SE 190th Dr: Pleasant View/Highland Willow Parkway				
Project IDs		Project Description				Project Type
ODOT KEY	15601	Project to widen SE 190th Drive and provide intersection improvements at Highland and Pleasant View Drive.				Roadway and bridge
MTIP ID	70048					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	LOCAL	\$0	\$0	\$867,706	\$867,706
Construction	2015	STP	\$442,973	\$50,700	\$0	\$493,673
FY 15-18 Totals			\$442,973	\$50,700	\$867,706	\$1,361,379
Prior Years' Totals			\$157,028	\$17,973	\$0	\$175,001
Estimated Project Cost (YOE\$)			\$600,001	\$68,673	\$867,706	\$1,536,380

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
Current Approved Project list with Approved Amendments



LEAD AGENCY		Happy Valley				
PROJECT NAME		SE 129th Avenue - Bike Lane and Sidewalk Project				
Project IDs		Project Description				Project Type
ODOT KEY	19280	The project will build a sidewalk and add bike lanes along SE 129th Avenue.				Roadway and bridge
MTIP ID	70683					
RTP ID	10081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	TAP Metro	\$803,084	\$91,917	\$0	\$895,001
Purchase right of way	2017	TAP Metro	\$89,730	\$10,270	\$0	\$100,000
Construction	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367
Construction	2018	OTHER	\$0	\$0	\$339,901	\$339,901
Construction	2018	STP	\$1,738,727	\$199,005	\$0	\$1,937,732
FY 15-18 Totals			\$3,105,645	\$355,455	\$339,901	\$3,801,001
Estimated Project Cost (YOE\$)			\$3,105,645	\$355,455	\$339,901	\$3,801,001

LEAD AGENCY		Hillsboro				
PROJECT NAME		Hillsboro Bike and Ride (Orenco Station) 2011				
Project IDs		Project Description				Project Type
ODOT KEY	17905	Bike & Ride at the MAX light-rail Orenco Station in Hillsboro				Other
MTIP ID	70467					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	State STP (M240)	\$80,000	\$9,156	\$0	\$89,156
FY 15-18 Totals			\$80,000	\$9,156	\$0	\$89,156
Estimated Project Cost (YOE\$)			\$80,000	\$9,156	\$0	\$89,156

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Current Approved Project list with Approved Amendments



LEAD AGENCY		Hillsboro				
PROJECT NAME		NW Huffman St and 253rd Ave (Hillsboro)				
Project IDs		Project Description				Project Type
ODOT KEY	19465	Construct roadway on NW Huffman St from 253rd Ave to Brookwood Pkwy and on NW 253rd Ave to Meek Rd to Evergreen Rd				Roadway and bridge
MTIP ID	70812					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$243,000	\$243,000
Preliminary engineering	2015	JTA	\$0	\$0	\$1,377,000	\$1,377,000
Purchase right of way	2016	OTHER	\$0	\$0	\$673,500	\$673,500
Purchase right of way	2016	JTA	\$0	\$0	\$3,816,500	\$3,816,500
Construction	2017	JTA	\$0	\$0	\$5,076,500	\$5,076,500
Construction	2017	OTHER	\$0	\$0	\$883,500	\$883,500
FY 15-18 Totals			\$0	\$0	\$12,070,000	\$12,070,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$12,070,000	\$12,070,000

LEAD AGENCY		Hillsboro				
PROJECT NAME		Oak and Baseline: S 1st @ SE 10th (Hillsboro)				
Project IDs		Project Description				Project Type
ODOT KEY	18004	The Oak/Baseline road diet will enhance safety by providing traffic calming features reducing vehicle speeds possibly reducing the number of travel lanes from 3 to 2 lanes (on each street) and improving pedestrian and bicycle access.				Pedestrian
MTIP ID	70497					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	STP	\$500,000	\$57,227	\$0	\$557,227
FY 15-18 Totals			\$500,000	\$57,227	\$0	\$557,227
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$0	\$557,227

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LEAD AGENCY		King City				
PROJECT NAME		OR99W: SW Beef Bend Rd - SW Durham Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18807	Install sidewalk on the west side of OR99W				Pedestrian
MTIP ID	70769					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$133,787	\$15,313	\$0	\$149,100
Preliminary engineering	2015	OTHER	\$0	\$0	\$15,313	\$15,313
Purchase right of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000
Construction	2018	OTHER	\$0	\$0	\$107,275	\$107,275
Construction	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332
FY 15-18 Totals			\$913,839	\$104,593	\$122,588	\$1,141,020
Estimated Project Cost (YOE\$)			\$913,839	\$104,593	\$122,588	\$1,141,020

LEAD AGENCY		Lake Oswego				
PROJECT NAME		Boones Ferry Rd: Oakridge/Reese-Madrona St				
Project IDs		Project Description				Project Type
ODOT KEY	18809	Bicycle and pedestrian improvements				Bike
MTIP ID	70770					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$1,418,082	\$1,418,082
Preliminary engineering	2015	Equity Bonus (89.73%)	\$2,900,000	\$331,918	\$0	\$3,231,918
Purchase right of way	2016	OTHER	\$0	\$0	\$4,074,100	\$4,074,100
Purchase right of way	2016	State STP (M240)	\$1,100,000	\$125,900	\$0	\$1,225,900
Construction	2017	OTHER	\$0	\$0	\$19,690,000	\$19,690,000
FY 15-18 Totals			\$4,000,000	\$457,818	\$25,182,182	\$29,640,000
Estimated Project Cost (YOE\$)			\$4,000,000	\$457,818	\$25,182,182	\$29,640,000

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
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LEAD AGENCY		Metro				
PROJECT NAME		Corridor & Systems Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19293	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70673					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	STP	\$507,427	\$58,077	\$0	\$565,504
FY 15-18 Totals			\$507,427	\$58,077	\$0	\$565,504
Estimated Project Cost (YOE\$)			\$507,427	\$58,077	\$0	\$565,504

LEAD AGENCY		Metro				
PROJECT NAME		Corridor & Systems Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19294	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70673					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	STP	\$514,963	\$58,940	\$0	\$573,903
FY 15-18 Totals			\$514,963	\$58,940	\$0	\$573,903
Estimated Project Cost (YOE\$)			\$514,963	\$58,940	\$0	\$573,903

LEAD AGENCY		Metro				
PROJECT NAME		Corridor & Systems Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19295	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70673					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2018	STP	\$522,610	\$59,815	\$0	\$582,425
FY 15-18 Totals			\$522,610	\$59,815	\$0	\$582,425
Estimated Project Cost (YOE\$)			\$522,610	\$59,815	\$0	\$582,425

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
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LEAD AGENCY		Metro					
PROJECT NAME		ECONOMIC VALUE ATLAS PLANNING STUDY (UPWP)					
Project IDs		Project Description				Project Type	
ODOT KEY	19902	Study to develop a geographic picture of the region's value economy to provide an economic lens to regional development.				Other	
MTIP ID	70862						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2017	STP	\$325,000	\$37,198	\$27,111	\$389,309
FY 15-18 Totals				\$325,000	\$37,198	\$27,111	\$389,309
Estimated Project Cost (YOE\$)				\$325,000	\$37,198	\$27,111	\$389,309

LEAD AGENCY		Metro					
PROJECT NAME		I-84 Multimodal Integrated Corridor Mgmt Project					
Project IDs		Project Description				Project Type	
ODOT KEY	19529	Regional concept of transportation operations for I-84 from downtown Portland encompassing over 45 square miles. Will include light rail street car routes local streets bus and bikes routes.				Transportation System Management Operations	
MTIP ID	70818						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2015	MT20	\$191,680	\$47,920	\$0	\$239,600
FY 15-18 Totals				\$191,680	\$47,920	\$0	\$239,600
Estimated Project Cost (YOE\$)				\$191,680	\$47,920	\$0	\$239,600

LEAD AGENCY		Metro					
PROJECT NAME		Livable Streets Policy & Guidebook Update					
Project IDs		Project Description				Project Type	
ODOT KEY	19843	Update and provide new design guidance for roadways and regional trails to support achieving regional land use and transportation goals and policies.				Other	
MTIP ID	70855						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2017	STP	\$250,000	\$28,614	\$0	\$278,614
FY 15-18 Totals				\$250,000	\$28,614	\$0	\$278,614
Estimated Project Cost (YOE\$)				\$250,000	\$28,614	\$0	\$278,614

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LEAD AGENCY		Metro				
PROJECT NAME		LO-Portland Trail: Tryon Cr - Elk Rock Tunnel				
Project IDs		Project Description				Project Type
ODOT KEY	17466	Study to select a preferred trail alignment in this corridor				Trail
MTIP ID	70436					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	STP	\$100,000	\$11,445	\$0	\$111,445
FY 15-18 Totals			\$100,000	\$11,445	\$0	\$111,445
Estimated Project Cost (YOE\$)			\$100,000	\$11,445	\$0	\$111,445

LEAD AGENCY		Metro				
PROJECT NAME		Metro Central Transfer Station: CNG Fueling				
Project IDs		Project Description				Project Type
ODOT KEY	19188	Construct a Compressed Natural Gas fueling station to dispense renewable natural gas				Other
MTIP ID	70815					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	OTHER	\$0	\$0	\$860,143	\$860,143
Other (explain)	2017	CMAQ - State	\$891,381	\$102,023	\$0	\$993,404
FY 15-18 Totals			\$891,381	\$102,023	\$860,143	\$1,853,547
Estimated Project Cost (YOE\$)			\$891,381	\$102,023	\$860,143	\$1,853,547

LEAD AGENCY		Metro				
PROJECT NAME		Metro Drive Less Connect Outreach Program (15-17)				
Project IDs		Project Description				Project Type
ODOT KEY	19551	Promote & encourage the use of carpools vanpools transit bicycling walking and teleworking. Continues existing carpool matching regional vanpool services and community				Transportation System Management Operations
MTIP ID	70823					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	State STP (M240)	\$318,000	\$36,397	\$0	\$354,397
FY 15-18 Totals			\$318,000	\$36,397	\$0	\$354,397
Estimated Project Cost (YOE\$)			\$318,000	\$36,397	\$0	\$354,397

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LEAD AGENCY		Metro				
PROJECT NAME		Metropolitan Mobility Funding Preparedness				
Project IDs		Project Description				Project Type
ODOT KEY	18017	These funds would be used to prepare consensus-based regional strategy and funding applications to more successfully compete against other metropolitan regions for state and federal funding targeted to mobility projects in metropolitan areas.				System/corridor planning
MTIP ID	70496					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STP	\$1,000,000	\$114,454	\$0	\$1,114,454
FY 15-18 Totals			\$1,000,000	\$114,454	\$0	\$1,114,454
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,454	\$0	\$1,114,454

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro 5303 Funding 2017				
Project IDs		Project Description				Project Type
ODOT KEY	19801	5303 Funding for the Portland Metro Region for 2017				System/corridor planning
MTIP ID	70853					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	5303	\$568,191	\$65,032	\$0	\$633,223
FY 15-18 Totals			\$568,191	\$65,032	\$0	\$633,223
Estimated Project Cost (YOE\$)			\$568,191	\$65,032	\$0	\$633,223

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning 2017				
Project IDs		Project Description				Project Type
ODOT KEY	19800	2017 Planning for Portland Metro area.				Other
MTIP ID	70854					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	Metro Planning (Z450)	\$1,787,113	\$204,543	\$0	\$1,991,656
FY 15-18 Totals			\$1,787,113	\$204,543	\$0	\$1,991,656
Estimated Project Cost (YOE\$)			\$1,787,113	\$204,543	\$0	\$1,991,656

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Freight Analysis and Project Development				
Project IDs		Project Description				Project Type
ODOT KEY	19296	This is a bucket that may fund various projects related to: Develop analysis tools and project strategies that support freight movement in the region.				System/corridor planning
MTIP ID	70695					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	STP	\$150,000	\$17,168	\$0	\$167,168
FY 15-18 Totals			\$150,000	\$17,168	\$0	\$167,168
Estimated Project Cost (YOE\$)			\$150,000	\$17,168	\$0	\$167,168

LEAD AGENCY		Metro				
PROJECT NAME		Regional ITS Architectural Update				
Project IDs		Project Description				Project Type
ODOT KEY	18314	Update Regional ITS Architecture to meet latest FHWA standards				Transportation System Management Operations
MTIP ID	70651					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	STP	\$50,000	\$5,723	\$0	\$55,723
FY 15-18 Totals			\$50,000	\$5,723	\$0	\$55,723
Estimated Project Cost (YOE\$)			\$50,000	\$5,723	\$0	\$55,723

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
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LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19281	The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support				System/corridor planning
MTIP ID	70669					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	STP	\$1,173,042	\$134,260	\$0	\$1,307,302
FY 15-18 Totals			\$1,173,042	\$134,260	\$0	\$1,307,302
Estimated Project Cost (YOES)			\$1,173,042	\$134,260	\$0	\$1,307,302

LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19282	The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support				System/corridor planning
MTIP ID	70669					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	STP	\$1,208,234	\$138,288	\$0	\$1,346,522
FY 15-18 Totals			\$1,208,234	\$138,288	\$0	\$1,346,522
Estimated Project Cost (YOES)			\$1,208,234	\$138,288	\$0	\$1,346,522

LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19283	The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support				System/corridor planning
MTIP ID	70669					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2018	STP	\$1,244,481	\$142,436	\$0	\$1,386,917
FY 15-18 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917
Estimated Project Cost (YOES)			\$1,244,481	\$142,436	\$0	\$1,386,917

2015-2018 Metropolitan Transportation Improvement Program (MTIP)

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18008	Metro's work to meet federally mandated Metropolitan Planning Organization activities. Among these requirements are to develop the Regional Transportation Plan (RTP) and the Metropolitan Transportation Improvement Program (MTIP)				System/corridor planning
MTIP ID	70490					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	STP	\$1,138,500	\$130,306	\$0	\$1,268,806
FY 15-18 Totals			\$1,138,500	\$130,306	\$0	\$1,268,806
Estimated Project Cost (YOES)			\$1,138,500	\$130,306	\$0	\$1,268,806

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options Program				
Project IDs		Project Description				Project Type
ODOT KEY	19290	The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70672					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STP	\$1,752,348	\$200,564	\$0	\$1,952,912
FY 15-18 Totals			\$1,752,348	\$200,564	\$0	\$1,952,912
Estimated Project Cost (YOE\$)			\$1,752,348	\$200,564	\$0	\$1,952,912

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options Program				
Project IDs		Project Description				Project Type
ODOT KEY	19291	The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70672					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STP	\$2,336,500	\$267,423	\$0	\$2,603,923
FY 15-18 Totals			\$2,336,500	\$267,423	\$0	\$2,603,923
Estimated Project Cost (YOE\$)			\$2,336,500	\$267,423	\$0	\$2,603,923

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options Program				
Project IDs		Project Description				Project Type
ODOT KEY	19292	The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70672					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2018	STP	\$2,370,740	\$271,342	\$0	\$2,642,082
FY 15-18 Totals			\$2,370,740	\$271,342	\$0	\$2,642,082
Estimated Project Cost (YOE\$)			\$2,370,740	\$271,342	\$0	\$2,642,082

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options Program 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18014	RTO is the region's tool to manage congestion and reduce air pollution. It implements transportation demand management strategies such as carpool and bicycle parking to help employees choose options other than driving alone.				Transportation System Management Operations
MTIP ID	70494					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$1,735,120	\$198,592	\$0	\$1,933,712
FY 15-18 Totals			\$1,735,120	\$198,592	\$0	\$1,933,712
Estimated Project Cost (YOE\$)			\$1,735,120	\$198,592	\$0	\$1,933,712

LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program (2016)				
Project IDs		Project Description				Project Type
ODOT KEY	21039	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking				Transportation System Management Operations
MTIP ID	71008					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STP	\$60,000	\$6,867	\$0	\$66,867
FY 15-18 Totals			\$60,000	\$6,867	\$0	\$66,867
Estimated Project Cost (YOE\$)			\$60,000	\$6,867	\$0	\$66,867

LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program (2017)				
Project IDs		Project Description				Project Type
ODOT KEY	21038	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking				Transportation System Management Operations
MTIP ID	71010					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STP	\$65,454	\$7,492	\$0	\$72,946
FY 15-18 Totals			\$65,454	\$7,492	\$0	\$72,946
Estimated Project Cost (YOE\$)			\$65,454	\$7,492	\$0	\$72,946

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LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18313	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking.				Transportation System Management Operations
MTIP ID	70650					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$60,000	\$6,867	\$0	\$66,867
FY 15-18 Totals			\$60,000	\$6,867	\$0	\$66,867
Estimated Project Cost (YOE\$)			\$60,000	\$6,867	\$0	\$66,867

LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program 2018				
Project IDs		Project Description				Project Type
ODOT KEY	21041	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking				Transportation System Management Operations
MTIP ID	71012					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2018	STP	\$65,564	\$7,504	\$0	\$73,068
FY 15-18 Totals			\$65,564	\$7,504	\$0	\$73,068
Estimated Project Cost (YOE\$)			\$65,564	\$7,504	\$0	\$73,068

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LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development Program (TOD)				
Project IDs		Project Description				Project Type
ODOT KEY	19284	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70670					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STP	\$3,021,148	\$345,784	\$0	\$3,366,932
FY 15-18 Totals			\$3,021,148	\$345,784	\$0	\$3,366,932
Estimated Project Cost (YOE\$)			\$3,021,148	\$345,784	\$0	\$3,366,932

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development Program (TOD)				
Project IDs		Project Description				Project Type
ODOT KEY	19285	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70670					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STP	\$3,063,139	\$350,590	\$0	\$3,413,729
FY 15-18 Totals			\$3,063,139	\$350,590	\$0	\$3,413,729
Estimated Project Cost (YOE\$)			\$3,063,139	\$350,590	\$0	\$3,413,729

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development Program (TOD)				
Project IDs		Project Description				Project Type
ODOT KEY	19286	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70670					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2018	STP	\$3,105,713	\$355,463	\$0	\$3,461,176
FY 15-18 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176
Estimated Project Cost (YOE\$)			\$3,105,713	\$355,463	\$0	\$3,461,176

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LEAD AGENCY		Metro				
PROJECT NAME		Transportation System Management & Operations (TSMO) Program				
Project IDs		Project Description				Project Type
ODOT KEY	19287	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.				Transportation System Management Operations
MTIP ID	70671					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STP	\$454,799	\$52,054	\$0	\$506,853
FY 15-18 Totals			\$454,799	\$52,054	\$0	\$506,853
Estimated Project Cost (YOE\$)			\$454,799	\$52,054	\$0	\$506,853

LEAD AGENCY		Metro				
PROJECT NAME		Transportation System Management & Operations (TSMO) Program				
Project IDs		Project Description				Project Type
ODOT KEY	19288	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.				Transportation System Management Operations
MTIP ID	70671					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STP	\$1,035,838	\$118,556	\$0	\$1,154,394
FY 15-18 Totals			\$1,035,838	\$118,556	\$0	\$1,154,394
Estimated Project Cost (YOE\$)			\$1,035,838	\$118,556	\$0	\$1,154,394

LEAD AGENCY		Metro				
PROJECT NAME		Transportation System Management & Operations (TSMO) Program				
Project IDs		Project Description				Project Type
ODOT KEY	19289	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.				Transportation System Management Operations
MTIP ID	70671					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2018	STP	\$1,281,091	\$146,627	\$0	\$1,427,718
FY 15-18 Totals			\$1,281,091	\$146,627	\$0	\$1,427,718
Estimated Project Cost (YOE\$)			\$1,281,091	\$146,627	\$0	\$1,427,718

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LEAD AGENCY		Metro				
PROJECT NAME		Vehicle Electrification				
Project IDs		Project Description				Project Type
ODOT KEY	18006	Onetime set aside of \$500000 for electric vehicle acquisition and infrastructure development. Efforts will focus on support of fleet purchases and education and marketing outreach.				Other
MTIP ID	70489					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	STP	\$200,000	\$22,891	\$0	\$222,891
Other (explain)	2017	CMAQ	\$300,000	\$34,336	\$0	\$334,336
FY 15-18 Totals			\$500,000	\$57,227	\$0	\$557,227
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$0	\$557,227

LEAD AGENCY		Metro				
PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18832	Construct a bicycle and pedestrian bridge				Trail
MTIP ID	70774					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$448,650	\$51,350	\$0	\$500,000
Purchase right of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000
Construction	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381
FY 15-18 Totals			\$1,580,511	\$180,897	\$850,973	\$2,612,381
Estimated Project Cost (YOE\$)			\$1,580,511	\$180,897	\$850,973	\$2,612,381

LEAD AGENCY		Milwaukie				
PROJECT NAME		17th Avenue Multi-use Trail: SE Ochoco - SE McLoughlin				
Project IDs		Project Description				Project Type
ODOT KEY	18018	Trail on west side of SE 17th Avenue between Ochoco Street and McLoughlin Boulevard and possibly on-street bike lanes. Links two significant regional multi-use trails; the Trolley Trail and the Springwater Corridor Trail.				Trail
MTIP ID	70479					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	STP	\$143,568	\$16,432	\$0	\$160,000
Construction	2016	STP	\$2,635,046	\$301,593	\$0	\$2,936,639
FY 15-18 Totals			\$2,778,614	\$318,025	\$0	\$3,096,639
Prior Years' Totals			\$1,245,384	\$142,540	\$0	\$1,387,924
Estimated Project Cost (YOE\$)			\$4,023,998	\$460,565	\$0	\$4,484,563

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LEAD AGENCY		Multnomah County				
PROJECT NAME		Arata Rd - 223rd - 238th (Fairview/Wood Village)				
Project IDs		Project Description				Project Type
ODOT KEY	18019	Improves pedestrian and bike safety along Arata Road with the addition of sidewalks lighting and landscaping.				Pedestrian
MTIP ID	70484					
RTP ID	10387					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (L240)	\$502,488	\$57,512	\$0	\$560,000
Construction	2017	CMAQ	\$1,869,000	\$213,915	\$0	\$2,082,915
Construction	2017	OTHER	\$0	\$0	\$267,823	\$267,823
Construction	2017	State STP (L240)	\$636,727	\$72,876	\$0	\$709,603
FY 15-18 Totals			\$3,008,215	\$344,303	\$267,823	\$3,620,341
Prior Years' Totals			\$760,785	\$87,075	\$0	\$847,860
Estimated Project Cost (YOE\$)			\$3,769,000	\$431,378	\$267,823	\$4,468,201

LEAD AGENCY		Multnomah County				
PROJECT NAME		Broadway Bridge - Willamette River				
Project IDs		Project Description				Project Type
ODOT KEY	17410	Repair Bridge #06757				Roadway and bridge
MTIP ID	70416					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	HBRR -85% ON/OFF	\$4,935,150	\$564,850	\$0	\$5,500,000
Construction	2016	State STP (L240)	\$260,217	\$29,783	\$0	\$290,000
Construction	2016	HBRR -85% ON/OFF	\$5,482,503	\$627,497	\$0	\$6,110,000
FY 15-18 Totals			\$10,677,870	\$1,222,130	\$0	\$11,900,000
Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000
Estimated Project Cost (YOE\$)			\$12,113,550	\$1,386,450	\$0	\$13,500,000

LEAD AGENCY		Multnomah County				
PROJECT NAME		Burnside St: Willamette River Br Painting & Rehabilitation				
Project IDs		Project Description				Project Type
ODOT KEY	18383	Paint and & rehab bridge #00511				Roadway and bridge
MTIP ID	70667					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$560,812	\$64,187	\$0	\$624,999
Other (explain)	2016	State STP (M240)	\$445,643	\$51,006	\$0	\$496,649
Construction	2016	State STP (M240)	\$21,859,440	\$2,501,911	\$0	\$24,361,351
FY 15-18 Totals			\$22,865,895	\$2,617,104	\$0	\$25,482,999
Prior Years' Totals			\$4,037,850	\$462,150	\$0	\$4,500,000
Estimated Project Cost (YOE\$)			\$26,903,745	\$3,079,254	\$0	\$29,982,999

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LEAD AGENCY		Multnomah County				
PROJECT NAME		Morrison Bridge Deck Lift Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19149	Replace Lift Deck bridge #08589				Roadway and bridge
MTIP ID	70822					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	ACPO - Advance CN	\$753,732	\$86,268	\$0	\$840,000
Preliminary engineering	2015	NHPP (Z001)	\$80,757	\$9,243	\$0	\$90,000
Other (explain)	2016	NHPP (Z001)	\$257,647	\$29,489	\$32,864	\$320,000
Construction	2016	NHPP (Z001)	\$7,741,007	\$885,993	\$0	\$8,627,000
Construction	2016	OTHER	\$0	\$0	\$561,585	\$561,585
FY 15-18 Totals			\$8,833,143	\$1,010,993	\$594,449	\$10,438,585
Estimated Project Cost (YOE\$)			\$8,833,143	\$1,010,993	\$594,449	\$10,438,585

LEAD AGENCY		Multnomah County				
PROJECT NAME		NE 238th Dr: NE Halsey St - NE Glisan St				
Project IDs		Project Description				Project Type
ODOT KEY	18833	Multimodal roadway improvements				Roadway and bridge
MTIP ID	70775					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STP	\$1,000,000	\$114,454	\$0	\$1,114,454
Purchase right of way	2017	State STP (M240)	\$669,449	\$76,621	\$891	\$746,961
Construction	2018	State STP (M240)	\$5,879,738	\$672,962	\$7,829	\$6,560,529
FY 15-18 Totals			\$7,549,187	\$864,037	\$8,720	\$8,421,944
Estimated Project Cost (YOE\$)			\$7,549,187	\$864,037	\$8,720	\$8,421,944

LEAD AGENCY		Multnomah County				
PROJECT NAME		NE 244th Ave Rail Crossing				
Project IDs		Project Description				Project Type
ODOT KEY	19043	Install railroad automatic gate and place guardrail around the railroad devices				Other
MTIP ID	70699					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	STATE-GEN	\$0	\$0	\$60,000	\$60,000
FY 15-18 Totals			\$0	\$0	\$60,000	\$60,000
Prior Years' Totals			\$0	\$0	\$350,000	\$350,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$410,000	\$410,000

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LEAD AGENCY		Multnomah County				
PROJECT NAME		Sandy Blvd: NE 230th Ave - NE 238th Dr (Wood Village)				
Project IDs		Project Description				Project Type
ODOT KEY	18020	This project addresses the substandard road conditions on NE Sandy Blvd. that affect existing freight access between existing freight-oriented businesses and industrial lands and I-84 via Exit 16 at 238th Avenue.				Roadway and bridge
MTIP ID	70485					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	OTHER	\$0	\$0	\$575,000	\$575,000
Construction	2017	LOCAL	\$0	\$0	\$640,426	\$640,426
Construction	2017	STP	\$501,297	\$57,376	\$0	\$558,673
FY 15-18 Totals			\$501,297	\$57,376	\$1,215,426	\$1,774,099
Prior Years' Totals			\$157,702	\$18,050	\$0	\$175,752
Estimated Project Cost (YOE\$)			\$658,999	\$75,426	\$1,215,426	\$1,949,851

LEAD AGENCY		Multnomah County				
PROJECT NAME		Stark St Beaver Creek Culvert				
Project IDs		Project Description				Project Type
ODOT KEY	14438	The project calls for the replacement of 1 culvert along Beaver Creek Rd.				Roadway and bridge
MTIP ID	70096					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	OTHER	\$0	\$0	\$100,000	\$100,000
Construction	2017	STP	\$811,567	\$92,887	\$0	\$904,454
FY 15-18 Totals			\$811,567	\$92,887	\$100,000	\$1,004,454
Prior Years' Totals			\$188,433	\$21,567	\$10,000	\$220,000
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,454	\$110,000	\$1,224,454

LEAD AGENCY		ODOT				
PROJECT NAME		2015 Region 1 Curve Warning Sign Project				
Project IDs		Project Description				Project Type
ODOT KEY	19464	Install enhanced curve warning signs				Roadway and bridge
MTIP ID	70811					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	TSP	\$162,047	\$0	\$0	\$162,047
Construction	2015	HSIP (100%)	\$556,790	\$0	\$0	\$556,790
FY 15-18 Totals			\$718,837	\$0	\$0	\$718,837
Estimated Project Cost (YOE\$)			\$718,837	\$0	\$0	\$718,837

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LEAD AGENCY		ODOT				
PROJECT NAME		2016 Interstate Sign Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19201	FUNDING TO REPLACE SIGNS ON INTERSTATE HWYS				Transportation System Management Operations
MTIP ID	70821					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000
Preliminary engineering	2015	IM (L010)	\$737,760	\$62,240	\$0	\$800,000
Construction	2017	IM (L010)	\$230,069	\$19,409	\$0	\$249,478
Construction	2017	NHPP (92.22%)	\$3,319,921	\$280,080	\$0	\$3,600,001
FY 15-18 Totals			\$4,467,210	\$382,269	\$0	\$4,849,479
Estimated Project Cost (YOE\$)			\$4,467,210	\$382,269	\$0	\$4,849,479

LEAD AGENCY		ODOT				
PROJECT NAME		2016 Region 1 Curve Warning Signs				
Project IDs		Project Description				Project Type
ODOT KEY	19812	Install curve warning signs				Other
MTIP ID	70863					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$119,277	\$0	\$0	\$119,277
Construction	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178
FY 15-18 Totals			\$914,455	\$0	\$0	\$914,455
Estimated Project Cost (YOE\$)			\$914,455	\$0	\$0	\$914,455

LEAD AGENCY		ODOT				
PROJECT NAME		2016 Region 1 Local Roads Signal Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	19528	Signal safety enhancements and upgrades.				Transportation System Management Operations
MTIP ID	70824					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	HSIP	\$327,842	\$27,658	\$0	\$355,500
Construction	2016	HSIP	\$1,150,142	\$97,030	\$0	\$1,247,172
FY 15-18 Totals			\$1,477,984	\$124,688	\$0	\$1,602,672
Estimated Project Cost (YOE\$)			\$1,477,984	\$124,688	\$0	\$1,602,672

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LEAD AGENCY		ODOT				
PROJECT NAME		FFO - I-5: Interstate Bridge - Hassalo St				
Project IDs		Project Description				Project Type
ODOT KEY	17516	Pavement preservation project				Roadway and bridge
MTIP ID	70445					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	State STP - Interstate (92.22)	\$110,664	\$9,336	\$0	\$120,000
Other (explain)	2017	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329
Construction	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000
Construction	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000
FY 15-18 Totals			\$15,553,206	\$1,312,123	\$0	\$16,865,329
Prior Years' Totals			\$886,853	\$74,818	\$0	\$961,671
Estimated Project Cost (YOE\$)			\$16,440,059	\$1,386,941	\$0	\$17,827,000

LEAD AGENCY		ODOT				
PROJECT NAME		FFO - Sunrise Project - Industrial Way				
Project IDs		Project Description				Project Type
ODOT KEY	16602	Design & acquire RW for extension of Industrial Way south to Lawnfield Rd				Roadway and bridge
MTIP ID	70455					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	OTIA3	\$0	\$0	\$6,187	\$6,187
FY 15-18 Totals			\$0	\$0	\$6,187	\$6,187
Prior Years' Totals			\$0	\$0	\$709,187	\$709,187
Estimated Project Cost (YOE\$)			\$0	\$0	\$715,374	\$715,374

LEAD AGENCY		ODOT				
PROJECT NAME		FFO OR99W: Tualatin River Bridge #01417S Rehab				
Project IDs		Project Description				Project Type
ODOT KEY	17521	Rehab Bridge #01417S				Roadway and bridge
MTIP ID	70472					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	HBRR -85% ON/OFF	\$2,502,570	\$286,430	\$0	\$2,789,000
FY 15-18 Totals			\$2,502,570	\$286,430	\$0	\$2,789,000
Prior Years' Totals			\$301,493	\$34,507	\$0	\$336,000
Estimated Project Cost (YOE\$)			\$2,804,063	\$320,937	\$0	\$3,125,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Greater Portland TIM TEAM - TIM and TSMO				
Project IDs		Project Description				Project Type
ODOT KEY	20682	Develop & implement an Outreach/Education/Communication plan targeting the responder community elected officials and agency leadership and motorists for the Traffic Incident Management (TIM) and Traffic System Management & Operations (TSMO) teams.				TSMO/TDM
MTIP ID	71013					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STBG - STATE	\$97,874	\$11,202	\$0	\$109,076
FY 15-18 Totals			\$97,874	\$11,202	\$0	\$109,076
Estimated Project Cost (YOE\$)			\$97,874	\$11,202	\$0	\$109,076

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 NB: MP13.3 - Sunnybrook Exit				
Project IDs		Project Description				Project Type
ODOT KEY	19721	Add a northbound auxiliary lane from westbound Sunrise entrance ramp to Sunnybrook exit ramp.				Roads and Bridges
MTIP ID	70844					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	JTA	\$0	\$0	\$500,000	\$500,000
FY 15-18 Totals			\$0	\$0	\$500,000	\$500,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$500,000	\$500,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Pacific Hwy - Abernathy Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	19204	1.5 inch Premix Polymer Concrete overlay deck joint and panel repair on bridges 09735 09735A 09738 09738A. Inlet and manhole adjustments as needed. Replace impacted ramp meter loops on Stafford 10th and OR42 with radar detection.				Roadway and bridge
MTIP ID	70800					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP - Interstate (92.22)	\$131,060	\$11,057	\$0	\$142,117
Preliminary engineering	2015	Equity Bonus (92.22%)	\$625,200	\$52,744	\$0	\$677,944
Purchase right of way	2017	State STP - Interstate (92.22)	\$4,611	\$389	\$0	\$5,000
Construction	2017	ACPO (92.22%)	\$6,455,400	\$544,600	\$0	\$7,000,000
Construction	2017	NHPP (92.22%)	\$3,370,880	\$284,379	\$0	\$3,655,259
FY 15-18 Totals			\$10,587,151	\$893,169	\$0	\$11,480,320
Estimated Project Cost (YOE\$)			\$10,587,151	\$893,169	\$0	\$11,480,320

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LEAD AGENCY		ODOT				
PROJECT NAME		I-205: I-84 - SE Stark/Washington Street				
Project IDs		Project Description				Project Type
ODOT KEY	19070	Design for an auxiliary lane project				Roadway and bridge
MTIP ID	70783					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$681,099	\$77,955	\$0	\$759,054
FY 15-18 Totals			\$681,099	\$77,955	\$0	\$759,054
Estimated Project Cost (YOE\$)			\$681,099	\$77,955	\$0	\$759,054

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Johnson Creek - Glenn Jackson Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18804	Pavement preservation/Single lift inlay				Roadway and bridge
MTIP ID	70767					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	IM (L020)	\$557,931	\$47,069	\$0	\$605,000
Preliminary engineering	2015	NHPP (92.22%)	\$41,499	\$3,501	\$0	\$45,000
Purchase right of way	2017	NHPP (92.22%)	\$55,332	\$4,668	\$0	\$60,000
Construction	2017	NHPP (92.22%)	\$11,863,056	\$1,000,809	\$0	\$12,863,865
Construction	2017	State STP - Interstate (92.22)	\$291,415	\$24,585	\$0	\$316,000
FY 15-18 Totals			\$12,809,233	\$1,080,632	\$0	\$13,889,865
Estimated Project Cost (YOE\$)			\$12,809,233	\$1,080,632	\$0	\$13,889,865

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Stafford Rd - OR99E				
Project IDs		Project Description				Project Type
ODOT KEY	19786	Planning activities to add a third lane in each direction between Stafford Road and OR43 and a forth lane on the Abernethy Bridge to help separate through traffic.				Freight
MTIP ID	70859					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	NHFP (Z460) 92.22%	\$2,305,500	\$194,500	\$0	\$2,500,000
FY 15-18 Totals			\$2,305,500	\$194,500	\$0	\$2,500,000
Estimated Project Cost (YOE\$)			\$2,305,500	\$194,500	\$0	\$2,500,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-405: FREMONT BRIDGE APPROACH RAMPS				
Project IDs		Project Description				Project Type
ODOT KEY	19533	Replace modular joints and repair decks.				Roadway and bridge
MTIP ID	70836					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$1,890,510	\$159,490	\$0	\$2,050,000
Construction	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000
FY 15-18 Totals			\$19,550,640	\$1,649,360	\$0	\$21,200,000
Estimated Project Cost (YOE\$)			\$19,550,640	\$1,649,360	\$0	\$21,200,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 & I-205 Shared Use Paths				
Project IDs		Project Description				Project Type
ODOT KEY	19265	Repave ADA drainage and address tree roots with structure				Bike
MTIP ID	70804					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (L240)	\$134,595	\$15,405	\$0	\$150,000
Construction	2018	State STP (M240)	\$533,894	\$61,107	\$0	\$595,001
FY 15-18 Totals			\$668,489	\$76,512	\$0	\$745,001
Estimated Project Cost (YOE\$)			\$668,489	\$76,512	\$0	\$745,001

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Broadway/Weidler Interchange Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	19071	Develop a project for future construction funding				Roadway and bridge
MTIP ID	70784					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	ACPO (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545
Preliminary engineering	2016	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000
FY 15-18 Totals			\$3,805,500	\$321,045	\$0	\$4,126,545
Estimated Project Cost (YOE\$)			\$3,805,500	\$321,045	\$0	\$4,126,545

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5 SB: Broadway - Weidler Exit Ramp				
Project IDs		Project Description				Project Type
ODOT KEY	18262	Realignment of ramp intersection at Broadway				Roadway and bridge
MTIP ID	70607					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP - Interstate (92.22)	\$36,888	\$3,112	\$0	\$40,000
Other (explain)	2015	State STP (M240)	\$41,276	\$4,724	\$0	\$46,000
Construction	2015	State STP (M240)	\$1,579,944	\$180,832	\$0	\$1,760,776
FY 15-18 Totals			\$1,658,108	\$188,668	\$0	\$1,846,776
Prior Years' Totals			\$441,355	\$39,415	\$0	\$480,770
Estimated Project Cost (YOE\$)			\$2,099,463	\$228,083	\$0	\$2,327,546

LEAD AGENCY		ODOT				
PROJECT NAME		I-5/OR217: BRIDGE DECK OVERLAYS				
Project IDs		Project Description				Project Type
ODOT KEY	19535	Deck overlays bridges 18480 & 09519				Roadway and bridge
MTIP ID	70830					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$517,652	\$59,248	\$0	\$576,900
Construction	2016	NHPP (Z001)	\$2,358,104	\$269,896	\$0	\$2,628,000
FY 15-18 Totals			\$2,875,756	\$329,144	\$0	\$3,204,900
Estimated Project Cost (YOE\$)			\$2,875,756	\$329,144	\$0	\$3,204,900

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Bridge Deck Rehab (MP 301.00 to MP 302.00)				
Project IDs		Project Description				Project Type
ODOT KEY	18564	Deck overlay/joints/end panels - Bridge 08583				Roads and Bridges
MTIP ID	70754					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (92.22%)	\$521,642	\$44,008	\$0	\$565,650
Construction	2017	NHPP (92.22%)	\$3,485,492	\$294,048	\$0	\$3,779,540
FY 15-18 Totals			\$4,007,134	\$338,056	\$0	\$4,345,190
Estimated Project Cost (YOE\$)			\$4,007,134	\$338,056	\$0	\$4,345,190

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate BR (NB) Trunnion Shaft Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19651	Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50% of total.				Roads and Bridges
MTIP ID	70832					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$669,000	\$669,000
Preliminary engineering	2015	NHPP (Z001)	\$627,213	\$71,787	\$0	\$699,000
FY 15-18 Totals			\$627,213	\$71,787	\$669,000	\$1,368,000
Estimated Project Cost (YOE\$)			\$627,213	\$71,787	\$669,000	\$1,368,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Lower Boones Ferry Ramps and SB Aux Lane to I-205				
Project IDs		Project Description				Project Type
ODOT KEY	18836	Auxillary lane between SB exit ramp and SB entrance ramp				Roadway and bridge
MTIP ID	70777					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	NHPP (92.22%)	\$11,988,600	\$1,011,400	\$0	\$13,000,000
Construction	2017	State STP - Interstate (92.22)	\$5,192,175	\$438,030	\$0	\$5,630,205
FY 15-18 Totals			\$17,180,775	\$1,449,430	\$0	\$18,630,205
Prior Years' Totals			\$1,844,400	\$155,600	\$0	\$2,000,000
Estimated Project Cost (YOE\$)			\$19,025,175	\$1,605,030	\$0	\$20,630,205

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: MARQUAM BR ELECTRIC & LIGHTING SYSTEM REPLACE				
Project IDs		Project Description				Project Type
ODOT KEY	19652	Replace electrical & lighting system; bridge #08328				Roadway and bridge
MTIP ID	70833					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$224,602	\$18,948	\$0	\$243,550
Construction	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526
FY 15-18 Totals			\$1,664,343	\$183,733	\$0	\$1,848,076
Estimated Project Cost (YOE\$)			\$1,664,343	\$183,733	\$0	\$1,848,076

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: MP 303.27 - MP 308.63				
Project IDs		Project Description				Project Type
ODOT KEY	20430	Install variable speed advisory signs on I-5 northbound and southbound from the Fremont Bridge to Marine Drive				Other
MTIP ID	70972					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	HSIP (100%)	\$1,386,500	\$0	\$0	\$1,386,500
FY 15-18 Totals			\$1,386,500	\$0	\$0	\$1,386,500
Estimated Project Cost (YOE\$)			\$1,386,500	\$0	\$0	\$1,386,500

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: N Denver Ave NB Tunnel Illumination				
Project IDs		Project Description				Project Type
ODOT KEY	18760	Illumination upgrades				Roadway and bridge
MTIP ID	70759					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$69,165	\$7,916	\$0	\$77,081
Construction	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826
FY 15-18 Totals			\$296,026	\$33,881	\$0	\$329,907
Estimated Project Cost (YOE\$)			\$296,026	\$33,881	\$0	\$329,907

LEAD AGENCY		ODOT				
PROJECT NAME		I-84 AND I-205 BARRIER INSTALLATION				
Project IDs		Project Description				Project Type
ODOT KEY	19691	Install median barriers on I-84 and I-205.				Roads and Bridges
MTIP ID	70839					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	ACPO (92.22%)	\$553,320	\$46,680	\$0	\$600,000
Preliminary engineering	2016	HSIP (100%)	\$100,000	\$0	\$0	\$100,000
Construction	2016	ACPO (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000
FY 15-18 Totals			\$5,264,320	\$435,680	\$0	\$5,700,000
Estimated Project Cost (YOE\$)			\$5,264,320	\$435,680	\$0	\$5,700,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-84 Jordan Rd - Multnomah Falls				
Project IDs		Project Description				Project Type
ODOT KEY	18802	Pavement preservation. Single lift inlay				Roadway and bridge
MTIP ID	70787					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	IM (L010)	\$12,121,397	\$1,022,603	\$0	\$13,144,000
FY 15-18 Totals			\$12,121,397	\$1,022,603	\$0	\$13,144,000
Prior Years' Totals			\$1,019,953	\$86,047	\$0	\$1,106,000
Estimated Project Cost (YOE\$)			\$13,141,350	\$1,108,650	\$0	\$14,250,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT				
Project IDs		Project Description				Project Type
ODOT KEY	19531	Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C				Roadway and bridge
MTIP ID	70835					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$1,018,109	\$85,891	\$0	\$1,104,000
Construction	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000
FY 15-18 Totals			\$7,957,664	\$671,336	\$0	\$8,629,000
Estimated Project Cost (YOE\$)			\$7,957,664	\$671,336	\$0	\$8,629,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Graham Road Bridge Replacements				
Project IDs		Project Description				Project Type
ODOT KEY	19763	Replace bridges #07046 & 07046A				Roads and Bridges
MTIP ID	70858					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000
Preliminary engineering	2016	JTA	\$0	\$0	\$400,000	\$400,000
Construction	2018	NHFP (Z460) 92.22%	\$7,838,700	\$661,300	\$0	\$8,500,000
Construction	2018	JTA	\$0	\$0	\$3,494,714	\$3,494,714
FY 15-18 Totals			\$10,605,300	\$894,700	\$3,894,714	\$15,394,714
Estimated Project Cost (YOE\$)			\$10,605,300	\$894,700	\$3,894,714	\$15,394,714

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LEAD AGENCY		ODOT				
PROJECT NAME		ITS Network Equipment				
Project IDs		Project Description				Project Type
ODOT KEY	17458	Upgrades to Intelligent Transportation Systems (ITS) network equipment at various locations.				Transportation System Management Operations
MTIP ID	70410					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STP	\$5,000	\$572	\$0	\$5,572
Other (explain)	2016	CMAQ	\$60,000	\$6,867	\$0	\$66,867
FY 15-18 Totals			\$65,000	\$7,439	\$0	\$72,439
Estimated Project Cost (YOE\$)			\$65,000	\$7,439	\$0	\$72,439

LEAD AGENCY		ODOT				
PROJECT NAME		OR 213 (82nd Ave): Sandy Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	17707	Improve Intersection Include Advance Signal Head/Countdown Ped Signals & Imp Signing				Pedestrian
MTIP ID	70560					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	HSIP	\$698,056	\$58,890	\$0	\$756,946
FY 15-18 Totals			\$698,056	\$58,890	\$0	\$756,946
Prior Years' Totals			\$375,335	\$31,665	\$0	\$407,000
Estimated Project Cost (YOE\$)			\$1,073,391	\$90,555	\$0	\$1,163,946

LEAD AGENCY		ODOT				
PROJECT NAME		OR 213 (82nd Ave): SE Duke Street				
Project IDs		Project Description				Project Type
ODOT KEY	17708	Improve Intersection Signal Upgrade/Ped & Sidewalk Improvements/Install Bus Pull Out				Roadway and bridge
MTIP ID	70561					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	HSIP	\$165,996	\$14,004	\$0	\$180,000
Other (explain)	2015	HSIP	\$15,309	\$1,292	\$0	\$16,601
Construction	2015	BIKEWAYS	\$0	\$0	\$15,300	\$15,300
Construction	2015	HSIP	\$688,053	\$58,047	\$0	\$746,100
FY 15-18 Totals			\$869,358	\$73,343	\$15,300	\$958,001
Prior Years' Totals			\$248,994	\$21,006	\$0	\$270,000
Estimated Project Cost (YOE\$)			\$1,118,352	\$94,349	\$15,300	\$1,228,001

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LEAD AGENCY		ODOT				
PROJECT NAME		OR10: SW 103rd/SW Western Ave				
Project IDs		Project Description				Project Type
ODOT KEY	17706	Install Traffic Separators/Ped Improvements/Square Up Rt Turn Slip Lanes				Pedestrian
MTIP ID	70559					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	BIKEWAYS	\$12,870	\$0	\$0	\$12,870
Construction	2015	HSIP	\$383,755	\$32,375	\$0	\$416,130
FY 15-18 Totals			\$396,625	\$32,375	\$0	\$429,000
Estimated Project Cost (YOE\$)			\$396,625	\$32,375	\$0	\$429,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR141 (SW Hall Blvd): Scholls Ferry Rd - Hemlock St				
Project IDs		Project Description				Project Type
ODOT KEY	19267	ADA Ramps				Pedestrian
MTIP ID	70806					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$278,163	\$31,837	\$0	\$310,000
Purchase right of way	2017	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000
Construction	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707
FY 15-18 Totals			\$526,452	\$60,255	\$0	\$586,707
Estimated Project Cost (YOE\$)			\$526,452	\$60,255	\$0	\$586,707

LEAD AGENCY		ODOT				
PROJECT NAME		OR212/214 Sunrise Corridor: 122nd Ave - 172nd Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19719	Funding for RW protective purchases				Roadway and bridge
MTIP ID	70846					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	JTA	\$0	\$0	\$5,000,000	\$5,000,000
FY 15-18 Totals			\$0	\$0	\$5,000,000	\$5,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$5,000,000	\$5,000,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR212: Rock Creek @ Richey Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19355	Pavement Preservation				Roadway and bridge
MTIP ID	70807					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000
FY 15-18 Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$448,650	\$51,350	\$0	\$500,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR212: SE Richey Rd - US26				
Project IDs		Project Description				Project Type
ODOT KEY	18772	3R Pavement preservation				Roadway and bridge
MTIP ID	70761					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$241,374	\$27,626	\$0	\$269,000
Purchase right of way	2017	NHPP (Z001)	\$143,568	\$16,432	\$0	\$160,000
Construction	2018	NHPP (Z001)	\$2,007,260	\$229,740	\$0	\$2,237,000
FY 15-18 Totals			\$2,392,202	\$273,798	\$0	\$2,666,000
Estimated Project Cost (YOE\$)			\$2,392,202	\$273,798	\$0	\$2,666,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR212: UPRR Structure - Rock Creek				
Project IDs		Project Description				Project Type
ODOT KEY	19356	Pavement Preservation				Roadway and bridge
MTIP ID	70808					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHS	\$131,006	\$14,994	\$0	\$146,000
Preliminary engineering	2016	NHPP (Z001)	\$672,975	\$77,025	\$0	\$750,000
FY 15-18 Totals			\$803,981	\$92,019	\$0	\$896,000
Estimated Project Cost (YOE\$)			\$803,981	\$92,019	\$0	\$896,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR213 Operational Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	18757	ADA Ramps signal replacement audible pedestrian equipment and drainage at the intersections of Foster Rd. Woodstock Blvd and Flavel St.				Roadway and bridge
MTIP ID	70756					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$945,754	\$108,246	\$0	\$1,054,000
Purchase right of way	2016	ACPO - Advance CN	\$315,330	\$36,091	\$0	\$351,421
Purchase right of way	2016	State STP (M240)	\$199,025	\$22,779	\$0	\$221,804
Purchase right of way	2016	Equity B (LZ2E)	\$24,025	\$2,750	\$0	\$26,775
Other (explain)	2016	NHPP (Z001)	\$57,427	\$6,573	\$0	\$64,000
Construction	2017	State STP (M240)	\$2,279,142	\$260,858	\$0	\$2,540,000
FY 15-18 Totals			\$3,820,703	\$437,297	\$0	\$4,258,000
Estimated Project Cost (YOE\$)			\$3,820,703	\$437,297	\$0	\$4,258,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR213: Intersection Improvements Couch - Division				
Project IDs		Project Description				Project Type
ODOT KEY	16150	Intersection/signal upgrade; access management; install median curbs on Stark and Washington				Roadway and bridge
MTIP ID	70380					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	HSIP	\$153,283	\$12,931	\$0	\$166,214
Construction	2015	State STP (M240)	\$2,291,976	\$262,327	\$5,500	\$2,559,803
Construction	2015	HSIP	\$2,169,879	\$183,059	\$0	\$2,352,938
FY 15-18 Totals			\$4,615,138	\$458,317	\$5,500	\$5,078,955
Prior Years' Totals			\$2,490,287	\$224,427	\$0	\$2,714,714
Estimated Project Cost (YOE\$)			\$7,105,425	\$682,744	\$5,500	\$7,793,669

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LEAD AGENCY		ODOT				
PROJECT NAME		OR213: King Rd - Mt Scott Creek Bridge and ADA Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	19141	Construct ADA Ramps				Pedestrian
MTIP ID	70794					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$476,466	\$54,534	\$0	\$531,000
Preliminary engineering	2015	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000
Preliminary engineering	2015	BIKEWAYS	\$0	\$0	\$100,000	\$100,000
Construction	2016	State STP (M240)	\$538,380	\$61,620	\$0	\$600,000
FY 15-18 Totals			\$1,194,306	\$136,694	\$100,000	\$1,431,000
Estimated Project Cost (YOE\$)			\$1,194,306	\$136,694	\$100,000	\$1,431,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR213: SE Lindy St - SE King Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18779	3R Pavement Preservation				Roadway and bridge
MTIP ID	70709					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	BIKEWAYS	\$0	\$0	\$527,335	\$527,335
Purchase right of way	2016	State STP (M240)	\$297,006	\$33,994	\$0	\$331,000
Purchase right of way	2016	NHPP (Z001)	\$532,996	\$61,004	\$0	\$594,000
Construction	2017	State STP (M240)	\$412,758	\$47,242	\$0	\$460,000
Construction	2017	NHPP (Z001)	\$1,413,248	\$161,753	\$0	\$1,575,001
FY 15-18 Totals			\$2,656,008	\$303,993	\$527,335	\$3,487,336
Prior Years' Totals			\$269,190	\$30,810	\$0	\$300,000
Estimated Project Cost (YOE\$)			\$2,925,198	\$334,803	\$527,335	\$3,787,336

LEAD AGENCY		ODOT				
PROJECT NAME		OR217 at Greenburg Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19905	Develop an ASCE 38-02 Quality Level B demonstration site. The work will include utility designation 3D Quality level designation using SPAR 300 ground penetrating radar (GPR) or similar equipment and 3D existing utility model development for use in Mic				Roadway and bridge
MTIP ID	70861					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	HPSB (5L2E) 100%	\$41,431	\$0	\$0	\$41,431
FY 15-18 Totals			\$41,431	\$0	\$0	\$41,431
Estimated Project Cost (YOE\$)			\$41,431	\$0	\$0	\$41,431

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LEAD AGENCY		ODOT				
PROJECT NAME		OR217/OR224: Bridge Rail Retrofit				
Project IDs		Project Description				Project Type
ODOT KEY	19918	Bridge rail retrofit bridges 16134 16143 09623				Roadway and bridge
MTIP ID	70867					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	State STP (M240)	\$291,623	\$33,378	\$0	\$325,001
Construction	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000
FY 15-18 Totals			\$1,751,530	\$200,471	\$0	\$1,952,001
Estimated Project Cost (YOE\$)			\$1,751,530	\$200,471	\$0	\$1,952,001

LEAD AGENCY		ODOT				
PROJECT NAME		OR217: SW Allen Blvd & SW Denny Rd Intrchgs				
Project IDs		Project Description				Project Type
ODOT KEY	18761	Illumination upgrades				Roadway and bridge
MTIP ID	70760					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$43,070	\$4,930	\$0	\$48,000
Construction	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000
FY 15-18 Totals			\$183,946	\$21,054	\$0	\$205,000
Estimated Project Cost (YOE\$)			\$183,946	\$21,054	\$0	\$205,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR224 (Milwaukie Expressway): SE Rusk Rd - I-205				
Project IDs		Project Description				Project Type
ODOT KEY	19720	Add a westbound lane and improve the signals				Roads and Bridges
MTIP ID	70845					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	JTA	\$0	\$0	\$1,500,000	\$1,500,000
FY 15-18 Totals			\$0	\$0	\$1,500,000	\$1,500,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,500,000	\$1,500,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR224/OR212 Corridor ITS				
Project IDs		Project Description				Project Type
ODOT KEY	19099	Design ITS System				Transportation System Management Operations
MTIP ID	70785					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	Equity B (LZ2E)	\$134,595	\$15,405	\$0	\$150,000
Construction	2017	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000
Construction	2017	ACPO - Advance CN	\$628,110	\$71,890	\$0	\$700,000
FY 15-18 Totals			\$897,300	\$102,700	\$0	\$1,000,000
Estimated Project Cost (YOE\$)			\$897,300	\$102,700	\$0	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR224: BRIDGE DECK OVERLAYS				
Project IDs		Project Description				Project Type
ODOT KEY	19534	Deck overlays bridges 09554 & 09719				Roadway and bridge
MTIP ID	70829					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	STATE-GEN	\$0	\$0	\$1,778	\$1,778
FY 15-18 Totals			\$0	\$0	\$1,778	\$1,778
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,778	\$1,778

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at OR219 (Hillsboro)				
Project IDs		Project Description				Project Type
ODOT KEY	18791	Systematic safety improvements				Roadway and bridge
MTIP ID	70764					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$138,330	\$11,670	\$0	\$150,000
Construction	2018	HSIP	\$322,770	\$27,230	\$0	\$350,000
FY 15-18 Totals			\$461,100	\$38,900	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$461,100	\$38,900	\$0	\$500,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at SE 44th and SE 45th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18793	Pedestrian Safety Enhancements				Roadway and bridge
MTIP ID	70765					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$108,359	\$9,142	\$0	\$117,501
Purchase right of way	2017	HSIP	\$10,605	\$895	\$0	\$11,500
Construction	2018	HSIP	\$345,825	\$29,175	\$0	\$375,000
FY 15-18 Totals			\$464,789	\$39,212	\$0	\$504,001
Estimated Project Cost (YOE\$)			\$464,789	\$39,212	\$0	\$504,001

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Corridor Safety and Access to Transit				
Project IDs		Project Description				Project Type
ODOT KEY	18839	Improve safety active transportation access and transit operations				Pedestrian
MTIP ID	70780					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$289,648	\$33,152	\$0	\$322,800
Purchase right of way	2017	State STP (M240)	\$206,379	\$23,621	\$0	\$230,000
Construction	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200
Construction	2018	OTHER	\$0	\$0	\$230,000	\$230,000
FY 15-18 Totals			\$1,448,242	\$165,758	\$230,000	\$1,844,000
Estimated Project Cost (YOE\$)			\$1,448,242	\$165,758	\$230,000	\$1,844,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Operational Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	18758	Signal upgrades				Roadway and bridge
MTIP ID	70757					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$148,055	\$16,946	\$0	\$165,001
Purchase right of way	2016	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001
Construction	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000
FY 15-18 Totals			\$864,998	\$99,004	\$0	\$964,002
Estimated Project Cost (YOE\$)			\$864,998	\$99,004	\$0	\$964,002

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Minter Bridge Rd - SW 331st Ave SEC				
Project IDs		Project Description				Project Type
ODOT KEY	15044	Paving				Roadway and bridge
MTIP ID	70363					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	OTHER	\$0	\$0	\$375,000	\$375,000
FY 15-18 Totals			\$0	\$0	\$375,000	\$375,000
Prior Years' Totals			\$9,127,605	\$1,038,250	\$5,435,357	\$15,601,212
Estimated Project Cost (YOE\$)			\$9,127,605	\$1,038,250	\$5,810,357	\$15,976,212

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: N 10th Ave (Cornelius) - SW 110th Ave (Beaverton)				
Project IDs		Project Description				Project Type
ODOT KEY	18794	Systematic safety improvements				Roadway and bridge
MTIP ID	70766					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$403,463	\$34,038	\$0	\$437,501
Construction	2018	HSIP	\$1,325,663	\$111,838	\$0	\$1,437,501
Construction	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000
FY 15-18 Totals			\$2,062,922	\$184,080	\$0	\$2,247,002
Estimated Project Cost (YOE\$)			\$2,062,922	\$184,080	\$0	\$2,247,002

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW 185TH Ave Sec				
Project IDs		Project Description				Project Type
ODOT KEY	17704	Install traffic separators remove slip lane and rebuild signal.				Roadway and bridge
MTIP ID	70474					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	STATE-GEN	\$0	\$0	\$6,000	\$6,000
Construction	2015	OTHER	\$0	\$0	\$500,000	\$500,000
Construction	2015	HSIP	\$2,939,587	\$247,994	\$0	\$3,187,581
FY 15-18 Totals			\$2,939,587	\$247,994	\$506,000	\$3,693,581
Prior Years' Totals			\$1,156,825	\$97,593	\$0	\$1,254,418
Estimated Project Cost (YOE\$)			\$4,096,412	\$345,587	\$506,000	\$4,947,999

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99: WILLAMETTE RIVER (STEEL BRIDGE) LIFT SPAN				
Project IDs		Project Description				Project Type
ODOT KEY	19636	To pay ODOT's share of Railroad project on bridge 06683				Roadway and bridge
MTIP ID	70831					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	STATE-GEN	\$0	\$0	\$3,211,580	\$3,211,580
FY 15-18 Totals			\$0	\$0	\$3,211,580	\$3,211,580
Estimated Project Cost (YOE\$)			\$0	\$0	\$3,211,580	\$3,211,580

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E Railroad Tunnel Illumination and ITS				
Project IDs		Project Description				Project Type
ODOT KEY	18759	Illumination upgrades and queue warning ITS.				Roadway and bridge
MTIP ID	70758					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$406,477	\$46,523	\$0	\$453,000
Construction	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000
FY 15-18 Totals			\$1,740,762	\$199,238	\$0	\$1,940,000
Estimated Project Cost (YOE\$)			\$1,740,762	\$199,238	\$0	\$1,940,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Crystal Springs Creek Bridge Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19442	Replace Bridge #02060				Roadway and bridge
MTIP ID	70810					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	Bridge Pgm (L1CE)	\$2,745	\$314	\$0	\$3,059
Preliminary engineering	2015	NHPP (Z001)	\$36,769	\$4,208	\$0	\$40,977
FY 15-18 Totals			\$39,514	\$4,522	\$0	\$44,036
Estimated Project Cost (YOE\$)			\$39,514	\$4,522	\$0	\$44,036

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Kellogg Creek				
Project IDs		Project Description				Project Type
ODOT KEY	19402	Design for culvert replacement				Roadway and bridge
MTIP ID	70809					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	State STP (M240)	\$444,164	\$50,837	\$0	\$495,001
FY 15-18 Totals			\$444,164	\$50,837	\$0	\$495,001
Estimated Project Cost (YOE\$)			\$444,164	\$50,837	\$0	\$495,001

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Rockfall Mitigation MP12.62 - MP14.06				
Project IDs		Project Description				Project Type
ODOT KEY	18769	Rockfall Mitigation				Roadway and bridge
MTIP ID	70801					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$193,817	\$22,183	\$0	\$216,000
Construction	2018	State STP (M240)	\$1,501,183	\$171,817	\$0	\$1,673,000
FY 15-18 Totals			\$1,695,000	\$194,000	\$0	\$1,889,000
Estimated Project Cost (YOE\$)			\$1,695,000	\$194,000	\$0	\$1,889,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: SE Harold St - SE Harrison St				
Project IDs		Project Description				Project Type
ODOT KEY	18776	3R Pavement Preservation				Roadway and bridge
MTIP ID	70711					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	NHPP (Z001)	\$137,287	\$15,713	\$0	\$153,000
Other (explain)	2016	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000
Construction	2016	NHPP (Z001)	\$8,131,333	\$930,667	\$0	\$9,062,000
FY 15-18 Totals			\$8,277,593	\$947,407	\$0	\$9,225,000
Prior Years' Totals			\$1,274,134	\$145,831	\$0	\$1,419,965
Estimated Project Cost (YOE\$)			\$9,551,727	\$1,093,238	\$0	\$10,644,965

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: N Victory Blvd - N Argyle St (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	15190	Realign Denver Ave/N Schmeer Rd intersection				Roadway and bridge
MTIP ID	70370					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STATE-GEN	\$0	\$0	\$245,000	\$245,000
Construction	2016	State STP (L240)	\$5,346,566	\$611,938	\$0	\$5,958,504
Construction	2016	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000
FY 15-18 Totals			\$5,346,566	\$611,938	\$1,245,000	\$7,203,504
Prior Years' Totals			\$2,126,602	\$243,399	\$26,000	\$2,396,001
Estimated Project Cost (YOE\$)			\$7,473,168	\$855,337	\$1,271,000	\$9,599,505

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: SW Hooker St (Portland) - SW Durham Rd (Tigard)				
Project IDs		Project Description				Project Type
ODOT KEY	18838	Improve safety active transportation access and transit operations				Transit
MTIP ID	70779					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	State STP (M240)	\$132,221	\$15,133	\$0	\$147,354
Preliminary engineering	2017	State STP (M240)	\$620,509	\$71,020	\$0	\$691,529
Construction	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116
FY 15-18 Totals			\$3,234,766	\$370,233	\$0	\$3,604,999
Estimated Project Cost (YOE\$)			\$3,234,766	\$370,233	\$0	\$3,604,999

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Driver Removal Law (Move It) Signs				
Project IDs		Project Description				Project Type
ODOT KEY	19937	Install Oregon Driver Removal Law (Move It!) Signage				Other
MTIP ID	70864					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	SHRP2	\$30,000	\$0	\$0	\$30,000
FY 15-18 Totals			\$30,000	\$0	\$0	\$30,000
Estimated Project Cost (YOE\$)			\$30,000	\$0	\$0	\$30,000

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LEAD AGENCY		ODOT				
PROJECT NAME		REGION 1 BIKE PED CROSSINGS				
Project IDs		Project Description				Project Type
ODOT KEY	20479	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and on Powell (US-26). Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.				Bike/Ped
MTIP ID	71005					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	HSIP (100%)	\$281,600	\$0	\$0	\$281,600
Preliminary engineering	2017	STBG - STATE	\$269,190	\$30,810	\$0	\$300,000
FY 15-18 Totals			\$550,790	\$30,810	\$0	\$581,600
Estimated Project Cost (YOE\$)			\$550,790	\$30,810	\$0	\$581,600

LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Mumble Strip Pilot Project				
Project IDs		Project Description				Project Type
ODOT KEY	19782	Add K19782 Region 1 Mumble Strip Pilot Project with \$75000 Sec 164 penalty funds from K18502.				Roadway and bridge
MTIP ID	70852					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$5,000	\$0	\$0	\$5,000
Construction	2016	HSIP (100%)	\$70,000	\$0	\$0	\$70,000
FY 15-18 Totals			\$75,000	\$0	\$0	\$75,000
Estimated Project Cost (YOE\$)			\$75,000	\$0	\$0	\$75,000

LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Rural Safety Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	19502	Install delineators signing and rumble strips on rural county roads.				Roadway and bridge
MTIP ID	70819					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	HSIP	\$377,034	\$31,808	\$0	\$408,842
Construction	2016	HSIP	\$1,267,630	\$106,942	\$0	\$1,374,572
FY 15-18 Totals			\$1,644,664	\$138,750	\$0	\$1,783,414
Estimated Project Cost (YOE\$)			\$1,644,664	\$138,750	\$0	\$1,783,414

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LEAD AGENCY		ODOT				
PROJECT NAME		Regional ITS Communications Infrastructure (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	18316	Complete gaps and deficiencies identified in the region ITS communications Plan				Transportation System Management Operations
MTIP ID	70653					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2018	STP	\$530,000	\$60,661	\$0	\$590,661
FY 15-18 Totals			\$530,000	\$60,661	\$0	\$590,661
Estimated Project Cost (YOE\$)			\$530,000	\$60,661	\$0	\$590,661

LEAD AGENCY		ODOT				
PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	19120	Operational improvements signal upgrades bicycle and pedestrian improvements				Roadway and bridge
MTIP ID	70799					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$134,595	\$15,405	\$150,000	\$300,000
Purchase right of way	2017	State STP (M240)	\$291,623	\$33,378	\$325,000	\$650,001
Construction	2018	State STP (M240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000
FY 15-18 Totals			\$1,451,219	\$166,099	\$1,882,683	\$3,500,001
Estimated Project Cost (YOE\$)			\$1,451,219	\$166,099	\$1,882,683	\$3,500,001

LEAD AGENCY		ODOT				
PROJECT NAME		Slides/Rockfalls - Rockfall Investigations				
Project IDs		Project Description				Project Type
ODOT KEY	17700	Investigate Rockfall Issues				Roadway and bridge
MTIP ID	70557					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$89,730	\$10,270	\$0	\$100,000
FY 15-18 Totals			\$89,730	\$10,270	\$0	\$100,000
Estimated Project Cost (YOE\$)			\$89,730	\$10,270	\$0	\$100,000

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LEAD AGENCY		ODOT				
PROJECT NAME		TTIP Enhancement for Arterial Traveler Information				
Project IDs		Project Description				Project Type
ODOT KEY	17459	Update software and in field systems for data transfer to TTIP.				Transportation System Management Operations
MTIP ID	70411					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	CMAQ	\$287,000	\$32,848	\$0	\$319,848
FY 15-18 Totals			\$287,000	\$32,848	\$0	\$319,848
Estimated Project Cost (YOE\$)			\$287,000	\$32,848	\$0	\$319,848

LEAD AGENCY		ODOT				
PROJECT NAME		US26 - SE Cesar E Chavez Blvd - Wolf Dr				
Project IDs		Project Description				Project Type
ODOT KEY	18785	Systematic safety improvements including signing signals and striping				Roadway and bridge
MTIP ID	70710					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	HSIP	\$993,209	\$83,791	\$0	\$1,077,000
FY 15-18 Totals			\$993,209	\$83,791	\$0	\$1,077,000
Prior Years' Totals			\$303,404	\$25,596	\$0	\$329,000
Estimated Project Cost (YOE\$)			\$1,296,613	\$109,387	\$0	\$1,406,000

LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd) SE 20th - SE 34th				
Project IDs		Project Description				Project Type
ODOT KEY	18795	Crosswalk signals RF Beacons striping signing ADA upgrades & Illumination				Pedestrian
MTIP ID	70713					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	HSIP	\$368,880	\$31,120	\$0	\$400,000
Construction	2018	State STP (M240)	\$314,055	\$35,945	\$0	\$350,000
Construction	2018	HSIP	\$2,317,908	\$195,547	\$0	\$2,513,455
FY 15-18 Totals			\$3,000,843	\$262,612	\$0	\$3,263,455
Prior Years' Totals			\$455,751	\$38,449	\$0	\$494,200
Estimated Project Cost (YOE\$)			\$3,456,594	\$301,061	\$0	\$3,757,655

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LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd): SE 122nd Ave - 136th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19690	Construct sidewalks storm water facility buffered or separated bike lane center turn lane/median and 2x11-foot travel lanes. Mid-block pedestrian crossings and lighting improvements are included.				Roads and Bridges
MTIP ID	70847					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$2,766,600	\$233,400	\$0	\$3,000,000
Purchase right of way	2017	HSIP	\$3,965,460	\$334,540	\$0	\$4,300,000
Other (explain)	2018	Gen Bond Funds - State	\$200,000	\$0	\$0	\$200,000
Construction	2018	STP	\$3,000,000	\$343,363	\$0	\$3,343,363
Construction	2018	Gen Bond Funds - State	\$9,500,000	\$0	\$0	\$9,500,000
FY 15-18 Totals			\$19,432,060	\$911,303	\$0	\$20,343,363
Estimated Project Cost (YOE\$)			\$19,432,060	\$911,303	\$0	\$20,343,363

LEAD AGENCY		ODOT				
PROJECT NAME		US26 ATMS/ITS				
Project IDs		Project Description				Project Type
ODOT KEY	19100	Design ITS System				Transportation System Management Operations
MTIP ID	70786					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$562,775	\$562,775
Preliminary engineering	2015	STATE-GEN	\$1,237,225	\$0	\$0	\$1,237,225
Preliminary engineering	2015	TIGER IV	\$200,000	\$0	\$0	\$200,000
Construction	2016	STATE-GEN	\$0	\$0	\$180,000	\$180,000
Construction	2016	OTHER	\$0	\$0	\$937,225	\$937,225
Construction	2016	ACPO (92.22%)	\$2,245,557	\$189,443	\$0	\$2,435,000
Construction	2016	TIGER IV	\$9,925,000	\$0	\$0	\$9,925,000
Other (explain)	2017	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000
FY 15-18 Totals			\$13,667,725	\$194,500	\$1,680,000	\$15,542,225
Estimated Project Cost (YOE\$)			\$13,667,725	\$194,500	\$1,680,000	\$15,542,225

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LEAD AGENCY		ODOT				
PROJECT NAME		US26: Boring Road Bridge Overcrossing				
Project IDs		Project Description				Project Type
ODOT KEY	18583	Increase Vertical Clearance; Deck Overlay B#09381				Roadway and bridge
MTIP ID	70817					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$982,544	\$112,457	\$0	\$1,095,001
Purchase right of way	2017	State STP (M240)	\$545,558	\$62,442	\$0	\$608,000
Construction	2018	State STP (M240)	\$4,170,650	\$477,350	\$0	\$4,648,000
FY 15-18 Totals			\$5,698,752	\$652,249	\$0	\$6,351,001
Estimated Project Cost (YOE\$)			\$5,698,752	\$652,249	\$0	\$6,351,001

LEAD AGENCY		ODOT				
PROJECT NAME		US26: Cornelius Pass Rd - NW 185th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18806	Design for adding a travel lane in each direction				Roadway and bridge
MTIP ID	70768					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$225,222	\$25,778	\$0	\$251,000
FY 15-18 Totals			\$225,222	\$25,778	\$0	\$251,000
Prior Years' Totals			\$17,836,378	\$2,041,453	\$15,139,63	\$35,017,470
Estimated Project Cost (YOE\$)			\$18,061,600	\$2,067,231	\$15,139,639	\$35,268,470

LEAD AGENCY		ODOT				
PROJECT NAME		US26: Ross Island Intchg NB Conn Deck Overlay				
Project IDs		Project Description				Project Type
ODOT KEY	18563	Deck overlay/joints Bridge 08194				Roadway and bridge
MTIP ID	70753					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	STATE-GEN	\$0	\$0	\$11,000	\$11,000
Construction	2016	NHPP (Z001)	\$953,830	\$109,170	\$0	\$1,063,000
FY 15-18 Totals			\$953,830	\$109,170	\$11,000	\$1,074,000
Prior Years' Totals			\$209,699	\$24,001	\$0	\$233,700
Estimated Project Cost (YOE\$)			\$1,163,529	\$133,171	\$11,000	\$1,307,700

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LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE Powell Blvd at 116th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	17697	Signal Upgrades				Transportation System Management Operations
MTIP ID	70554					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	BIKEWAYS	\$0	\$0	\$50,000	\$50,000
Construction	2016	State STP (L240)	\$89,730	\$10,270	\$0	\$100,000
FY 15-18 Totals			\$89,730	\$10,270	\$50,000	\$150,000
Prior Years' Totals			\$0	\$0	\$80,000	\$80,000
Estimated Project Cost (YOE\$)			\$89,730	\$10,270	\$130,000	\$230,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30: KITTRIDGE - ST JOHNS				
Project IDs		Project Description				Project Type
ODOT KEY	20208	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Pave Bridge Avenue.				Roadway and bridge
MTIP ID	70938					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$1,484,060	\$169,857	\$0	\$1,653,917
FY 15-18 Totals			\$1,484,060	\$169,857	\$0	\$1,653,917
Estimated Project Cost (YOE\$)			\$1,484,060	\$169,857	\$0	\$1,653,917

LEAD AGENCY		ODOT				
PROJECT NAME		US30: NW McNamee Rd - NW Bridge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18778	3R Pavement Preservation				Roadway and bridge
MTIP ID	70708					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000
Purchase right of way	2015	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001
Other (explain)	2016	NHPP (Z001)	\$52,043	\$5,957	\$0	\$58,000
Other (explain)	2016	State STP (M240)	\$55,862	\$6,394	\$0	\$62,256
Construction	2016	OTHER	\$0	\$0	\$15,202	\$15,202
Construction	2016	STATE-GEN	\$0	\$0	\$25,000	\$25,000
Construction	2016	NHPP (Z001)	\$5,066,591	\$579,894	\$0	\$5,646,485
FY 15-18 Totals			\$5,322,551	\$609,191	\$40,202	\$5,971,944
Prior Years' Totals			\$589,024	\$67,417	\$0	\$656,441
Estimated Project Cost (YOE\$)			\$5,911,575	\$676,608	\$40,202	\$6,628,385

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LEAD AGENCY		ODOT				
PROJECT NAME		US30: SANDY RIVER (TROUTDALE) BRIDGE				
Project IDs		Project Description				Project Type
ODOT KEY	20703	Design shelf ready plans to paint bridge; replace sidewalk and repair foundation.				Roadway and bridge
MTIP ID	71007					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$506,975	\$58,026	\$0	\$565,001
FY 15-18 Totals			\$506,975	\$58,026	\$0	\$565,001
Estimated Project Cost (YOE\$)			\$506,975	\$58,026	\$0	\$565,001

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY(Sandy Blvd): NE 105th Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	18796	Add left turn lane upgrade signal ADA improvements & remove median				Roadway and bridge
MTIP ID	70712					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	HSIP	\$280,349	\$23,651	\$0	\$304,000
FY 15-18 Totals			\$280,349	\$23,651	\$0	\$304,000
Prior Years' Totals			\$184,440	\$15,560	\$0	\$200,000
Estimated Project Cost (YOE\$)			\$464,789	\$39,211	\$0	\$504,000

LEAD AGENCY		Oregon City				
PROJECT NAME		Columbia Gorge Express				
Project IDs		Project Description				Project Type
ODOT KEY	20674	Transit project from Gateway Transit Center in Portland with stops at various locations				Transit
MTIP ID	71014					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	FLAP (G20E)	\$2,269,590	\$259,765	\$0	\$2,529,355
FY 15-18 Totals			\$2,269,590	\$259,765	\$0	\$2,529,355
Estimated Project Cost (YOE\$)			\$2,269,590	\$259,765	\$0	\$2,529,355

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LEAD AGENCY		Oregon City				
PROJECT NAME		I-205 at SE Strawberry Lane Overcrossing				
Project IDs		Project Description				Project Type
ODOT KEY	18801	Increase vertical clearance of freeway crossing				Roadway and bridge
MTIP ID	70698					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	JTA	\$0	\$0	\$2,500,000	\$2,500,000
FY 15-18 Totals			\$0	\$0	\$2,500,000	\$2,500,000
Prior Years' Totals			\$693,915	\$79,422	\$0	\$773,337
Estimated Project Cost (YOE\$)			\$693,915	\$79,422	\$2,500,000	\$3,273,337

LEAD AGENCY		Other				
PROJECT NAME		Kerby CNG & RNG Fueling Infrastructure (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	19187	Construct a Compressed Natural Gas fueling station at an existing commercial fueling site				Other
MTIP ID	70820					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	CMAQ - State	\$577,000	\$66,040	\$0	\$643,040
Other (explain)	2015	OTHER	\$0	\$0	\$510,960	\$510,960
FY 15-18 Totals			\$577,000	\$66,040	\$510,960	\$1,154,000
Estimated Project Cost (YOE\$)			\$577,000	\$66,040	\$510,960	\$1,154,000

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LEAD AGENCY		Other					
PROJECT NAME		PORTAL Archived Data User Services					
Project IDs		Project Description				Project Type	
ODOT KEY	18310	Support of archiving and analysis of real time highway traffic data by OTREC at PSU.				System/corridor planning	
MTIP ID	70415						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2015	CMAQ 100%	\$100,000	\$0	\$0	\$100,000
FY 15-18 Totals				\$100,000	\$0	\$0	\$100,000
Estimated Project Cost (YOE\$)				\$100,000	\$0	\$0	\$100,000

LEAD AGENCY		Other					
PROJECT NAME		PORTAL Archived Data User Services					
Project IDs		Project Description				Project Type	
ODOT KEY	18318	Support of archiving and analysis of real time highway traffic data by OTREC at PSU.				System/corridor planning	
MTIP ID	70415						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2015	STP	\$125,000	\$14,307	\$0	\$139,307
FY 15-18 Totals				\$125,000	\$14,307	\$0	\$139,307
Estimated Project Cost (YOE\$)				\$125,000	\$14,307	\$0	\$139,307

LEAD AGENCY		Other					
PROJECT NAME		Portal Regional Archived Data User Service 2016					
Project IDs		Project Description				Project Type	
ODOT KEY	19673	Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis.				Transportation System Management Operations	
MTIP ID	70834						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2016	STP	\$272,254	\$31,161	\$0	\$303,415
FY 15-18 Totals				\$272,254	\$31,161	\$0	\$303,415
Estimated Project Cost (YOE\$)				\$272,254	\$31,161	\$0	\$303,415

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LEAD AGENCY		Other				
PROJECT NAME		Portal Regional Archived Data User Service 2017				
Project IDs		Project Description				Project Type
ODOT KEY	21037	Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis.				Transportation System Management Operations
MTIP ID	71009					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other (explain)		2017	STP	\$200,000	\$22,891	\$0
FY 15-18 Totals				\$200,000	\$22,891	\$0
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0

LEAD AGENCY		Other				
PROJECT NAME		Portal Regional Archived Data User Service 2018				
Project IDs		Project Description				Project Type
ODOT KEY	21040	Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis.				Transportation System Management Operations
MTIP ID	71011					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other (explain)		2018	STP	\$200,000	\$22,891	\$0
FY 15-18 Totals				\$200,000	\$22,891	\$0
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0

LEAD AGENCY		Other				
PROJECT NAME		Portland Metro Area Clean Diesel Upgrade				
Project IDs		Project Description				Project Type
ODOT KEY	19108	Retrofit diesel equipment with filters and purchase LNG trucks to reduce emissions				Roadway and bridge
MTIP ID	70788					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other (explain)		2015	CMAQ - State	\$500,000	\$57,227	\$0
Other (explain)		2015	OTHER	\$0	\$0	\$1,414,273
FY 15-18 Totals				\$500,000	\$57,227	\$1,414,273
Estimated Project Cost (YOE\$)				\$500,000	\$57,227	\$1,414,273

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LEAD AGENCY		Other				
PROJECT NAME		Ride Connection - 5310 E&D Transit Capital STP Transfer (2015-2017)				
Project IDs		Project Description				Project Type
ODOT KEY	19557	Equipment Mobility Management Preventive Maintenance Purchase Service and Vehicle Purchase				Transit
MTIP ID	70828					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	State STP (M240)	\$4,144,495	\$474,356	\$0	\$4,618,851
FY 15-18 Totals			\$4,144,495	\$474,356	\$0	\$4,618,851
Estimated Project Cost (YOE\$)			\$4,144,495	\$474,356	\$0	\$4,618,851

LEAD AGENCY		Other				
PROJECT NAME		Rock Creek CNG Fueling Infrastructure (Hillsboro)				
Project IDs		Project Description				Project Type
ODOT KEY	19185	Construct a Compressed Natural Gas fueling station to dispense renewable natural gas.				Other
MTIP ID	70816					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	OTHER	\$0	\$0	\$1,966,536	\$1,966,536
Other (explain)	2015	CMAQ - State	\$1,169,000	\$133,797	\$0	\$1,302,797
FY 15-18 Totals			\$1,169,000	\$133,797	\$1,966,536	\$3,269,333
Estimated Project Cost (YOE\$)			\$1,169,000	\$133,797	\$1,966,536	\$3,269,333

LEAD AGENCY		Other				
PROJECT NAME		Rood Bridge Park Canoe Launch				
Project IDs		Project Description				Project Type
ODOT KEY	19858	Redevelopment of an existing watercraft launch site to provide safe durable & useable access to the upper Tualatin river. Project includes removal of the existing launch ramp which doesn't extend to needed water levels & is not safe and rarely used.				Trail
MTIP ID	70860					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	Recreation Trails (80/20)	\$45,000	\$11,250	\$243,750	\$300,000
FY 15-18 Totals			\$45,000	\$11,250	\$243,750	\$300,000
Estimated Project Cost (YOE\$)			\$45,000	\$11,250	\$243,750	\$300,000

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LEAD AGENCY		Other				
PROJECT NAME		School Bus Diesel Engine Emission Reduction				
Project IDs		Project Description				Project Type
ODOT KEY	17274	Purchase and installation of advanced exhaust control devies on about 21 buses for the Mult. Co David Douglas School District				Transit
MTIP ID	70012					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	CMAQ	\$340,974	\$39,026	\$0	\$380,000
FY 15-18 Totals			\$340,974	\$39,026	\$0	\$380,000
Estimated Project Cost (YOE\$)			\$340,974	\$39,026	\$0	\$380,000

LEAD AGENCY		Port of Portland				
PROJECT NAME		40 Mile Loop: Blue Lake Park - Sundial Rd				
Project IDs		Project Description				Project Type
ODOT KEY	17270	The project would construct a 1.7 mile mixed use trail running from Sundial Road in Troutdale westerly to Marine Drive and Blue Lake Park. The trail crosses Marine Drive 1/3 mile west of 223rd Avenue.				Trail
MTIP ID	70007					
RTP ID	10408					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STP	\$655,580	\$75,034	\$0	\$730,614
Purchase right of way	2017	STP	\$412,758	\$47,242	\$0	\$460,000
Construction	2018	STP	\$2,004,083	\$229,376	\$0	\$2,233,459
FY 15-18 Totals			\$3,072,421	\$351,652	\$0	\$3,424,073
Estimated Project Cost (YOE\$)			\$3,072,421	\$351,652	\$0	\$3,424,073

LEAD AGENCY		Port of Portland				
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18837	Intersection improvements				Roadway and bridge
MTIP ID	70778					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	State STP (M240)	\$1,402,449	\$160,517	\$0	\$1,562,966
Purchase right of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190
Construction	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193
FY 15-18 Totals			\$4,538,856	\$519,493	\$0	\$5,058,349
Estimated Project Cost (YOE\$)			\$4,538,856	\$519,493	\$0	\$5,058,349

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LEAD AGENCY		Port of Portland					
PROJECT NAME		NE Graham Dr Sundial Rd & Swigert Way (Troutdale)					
Project IDs		Project Description					Project Type
ODOT KEY	18227	Improve freight access to industrial lands to the north of the Troutdale interchange.					Roadway and bridge
MTIP ID	70649						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2015	LOCAL	\$0	\$0	\$5,609,935	\$5,609,935
Construction		2015	JTA	\$0	\$0	\$11,854,500	\$11,854,500
FY 15-18 Totals				\$0	\$0	\$17,464,435	\$17,464,435
Prior Years' Totals				\$0	\$0	\$1,045,500	\$1,045,500
Estimated Project Cost (YOE\$)				\$0	\$0	\$18,509,935	\$18,509,935

LEAD AGENCY		Portland					
PROJECT NAME		Active Corridor: (Powell/Glisan/Sandy/Division/122)					
Project IDs		Project Description					Project Type
ODOT KEY	17463	Provide real-time traveler information updates event timing plans in I-84 corridor.					Transportation System Management Operations
MTIP ID	70413						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2015	CMAQ	\$1,097,139	\$125,572	\$0	\$1,222,711
FY 15-18 Totals				\$1,097,139	\$125,572	\$0	\$1,222,711
Prior Years' Totals				\$269,351	\$30,828	\$0	\$300,179
Estimated Project Cost (YOE\$)				\$1,366,490	\$156,400	\$0	\$1,522,890

LEAD AGENCY		Portland					
PROJECT NAME		Burgard/Lombard @ North Time Oil Road Intersection					
Project IDs		Project Description				Project Type	
ODOT KEY	18023	Intersection safety features to improve freight mobility safety and industrial land access by adding a turn lane bike lanes and sidewalks and increasing vehicle sight lines.				Roadway and bridge	
MTIP ID	70483						
RTP ID	10218						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way		2015	STP	\$211,946	\$24,258	\$0	\$236,204
Construction		2017	STP	\$1,621,054	\$185,537	\$0	\$1,806,591
FY 15-18 Totals				\$1,833,000	\$209,795	\$0	\$2,042,795
Prior Years' Totals				\$530,000	\$60,661	\$0	\$590,661
Estimated Project Cost (YOE\$)				\$2,363,000	\$270,456	\$0	\$2,633,456

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LEAD AGENCY		Portland				
PROJECT NAME		CLEAN ENERGY PUBLIC-ACCESS CNG STATION (PORTLAND)				
Project IDs		Project Description				Project Type
ODOT KEY	19552	Construct a Compressed Natural Gas fueling station.				Other
MTIP ID	70825					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	OTHER	\$0	\$0	\$912,702	\$912,702
Other (explain)	2015	CMAQ - State	\$531,020	\$60,778	\$0	\$591,798
FY 15-18 Totals			\$531,020	\$60,778	\$912,702	\$1,504,500
Estimated Project Cost (YOE\$)			\$531,020	\$60,778	\$912,702	\$1,504,500

LEAD AGENCY		Portland				
PROJECT NAME		Connected Cully				
Project IDs		Project Description				Project Type
ODOT KEY	18814	Bicycle and pedestrian improvements				Pedestrian
MTIP ID	70771					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$207,191	\$23,714	\$0	\$230,905
Purchase right of way	2017	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735
Construction	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732
FY 15-18 Totals			\$2,994,624	\$342,748	\$0	\$3,337,372
Estimated Project Cost (YOE\$)			\$2,994,624	\$342,748	\$0	\$3,337,372

LEAD AGENCY		Portland				
PROJECT NAME		Downtown I-405 Ped Safety and Ops Imprvmnts				
Project IDs		Project Description				Project Type
ODOT KEY	18818	Bike/pedestrian and operational improvements.				Pedestrian
MTIP ID	70772					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$587,732	\$67,269	\$0	\$655,001
Construction	2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001
FY 15-18 Totals			\$2,009,953	\$230,049	\$0	\$2,240,002
Estimated Project Cost (YOE\$)			\$2,009,953	\$230,049	\$0	\$2,240,002

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LEAD AGENCY		Portland				
PROJECT NAME		East Portland Access to Employment and Education				
Project IDs		Project Description				Project Type
ODOT KEY	19297	The project will build and improve sidewalks crossings bus stops bike facilities and other safety facilities in East Portland from I205 east to 174th Avenue south of I84 to SE Foster Road.				Pedestrian
MTIP ID	70675					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	STP	\$58,706	\$6,719	\$0	\$65,425
Preliminary engineering	2017	STP	\$1,529,579	\$175,067	\$0	\$1,704,646
Construction	2018	STP	\$3,678,715	\$421,045	\$0	\$4,099,760
FY 15-18 Totals			\$5,267,000	\$602,831	\$0	\$5,869,831
Estimated Project Cost (YOE\$)			\$5,267,000	\$602,831	\$0	\$5,869,831

LEAD AGENCY		Portland				
PROJECT NAME		East Portland Active Transportation to Transit				
Project IDs		Project Description				Project Type
ODOT KEY	18021	Elevate transit bicycling and walking rates in East Portland by developing a bikeway network that connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements.				Bike
MTIP ID	70481					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	STP	\$234,677	\$26,860	\$0	\$261,537
Other (explain)	2017	STP	\$526,298	\$60,237	\$0	\$586,535
Other (explain)	2017	OTHER	\$0	\$0	\$163,465	\$163,465
Construction	2017	STP	\$2,612,025	\$298,958	\$0	\$2,910,983
FY 15-18 Totals			\$3,373,000	\$386,055	\$163,465	\$3,922,520
Prior Years' Totals			\$640,000	\$73,251	\$0	\$713,251
Estimated Project Cost (YOE\$)			\$4,013,000	\$459,306	\$163,465	\$4,635,771

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LEAD AGENCY		Portland				
PROJECT NAME		Foster Road Streetscape: SE 50th - SE 84th				
Project IDs		Project Description				Project Type
ODOT KEY	18022	Design and construct priority elements of the Foster Road Transportation and Streetscape Plan (2003) along SE Foster Rd focusing on pedestrian and bicycle crossing safety and access to transit.				Pedestrian
MTIP ID	70482					
RTP ID	10187					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STP	\$1,204,177	\$137,823	\$0	\$1,342,000
Purchase right of way	2017	STP	\$67,297	\$7,702	\$0	\$74,999
Construction	2017	OTHER	\$0	\$0	\$778,365	\$778,365
Construction	2017	STP	\$2,041,927	\$233,708	\$0	\$2,275,635
FY 15-18 Totals			\$3,313,401	\$379,233	\$778,365	\$4,470,999
Estimated Project Cost (YOE\$)			\$3,313,401	\$379,233	\$778,365	\$4,470,999

LEAD AGENCY		Portland				
PROJECT NAME		HSIP 2016 Signalized Improvements (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	19722	Upgrade signal heads to a larger size. Install reflectorized backplates and countdown pedestrian signals. Replace illumination with LED fixtures.				Transportation System Management Operations
MTIP ID	70843					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$717,862	\$60,561	\$0	\$778,423
Construction	2017	HSIP	\$1,654,186	\$139,553	\$0	\$1,793,739
FY 15-18 Totals			\$2,372,048	\$200,114	\$0	\$2,572,162
Estimated Project Cost (YOE\$)			\$2,372,048	\$200,114	\$0	\$2,572,162

LEAD AGENCY		Portland				
PROJECT NAME		HSIP City of Portland BikePed				
Project IDs		Project Description				Project Type
ODOT KEY	19723	Pavement markings and signs. Pedestrian refuge island curb extensions and rapid flash beacon.				Bike
MTIP ID	70840					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$432,689	\$36,503	\$0	\$469,192
Construction	2017	HSIP	\$917,357	\$77,391	\$0	\$994,748
FY 15-18 Totals			\$1,350,046	\$113,894	\$0	\$1,463,940
Estimated Project Cost (YOE\$)			\$1,350,046	\$113,894	\$0	\$1,463,940

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LEAD AGENCY		Portland				
PROJECT NAME		I-205 at NE Killingsworth St. SB On-Ramp				
Project IDs		Project Description				Project Type
ODOT KEY	18413	Add a third ramp meter lane				Roadway and bridge
MTIP ID	70632					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	IOF (S600)	\$0	\$0	\$250,000	\$250,000
FY 15-18 Totals			\$0	\$0	\$250,000	\$250,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$250,000	\$250,000

LEAD AGENCY		Portland				
PROJECT NAME		Marine Dr. Path: NE 112th Ave-NE 185th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	14409	Three segments of off-street path and one segment of on-street path with signal crossings				Trail
MTIP ID	70063					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	CMAQ	\$715,653	\$81,910	\$0	\$797,563
FY 15-18 Totals			\$715,653	\$81,910	\$0	\$797,563
Prior Years' Totals			\$250,347	\$28,653	\$0	\$279,000
Estimated Project Cost (YOE\$)			\$966,000	\$110,563	\$0	\$1,076,563

LEAD AGENCY		Portland				
PROJECT NAME		N. Going to the Island Freight Project				
Project IDs		Project Description				Project Type
ODOT KEY	19303	The project will improve the safety and efficiency of the N Going Street corridor by implementing several intelligent transportation system (ITS) treatments.				Transportation System Management Operations
MTIP ID	70694					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	STP	\$70,000	\$8,012	\$0	\$78,012
Other (explain)	2017	STP	\$30,000	\$3,434	\$0	\$33,434
Construction	2017	STP	\$400,000	\$45,782	\$0	\$445,782
FY 15-18 Totals			\$500,000	\$57,228	\$0	\$557,228
Estimated Project Cost (YOE\$)			\$500,000	\$57,228	\$0	\$557,228

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LEAD AGENCY		Portland				
PROJECT NAME		N/NE Columbia Blvd Traffic/Transit Signal Upgrade				
Project IDs		Project Description				Project Type
ODOT KEY	18308	Construct upgrade to traffic signal hardware communications and signal timing				Transportation System Management Operations
MTIP ID	70646					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STP	\$82,702	\$9,466	\$0	\$92,168
Other (explain)	2016	STP	\$67,298	\$7,703	\$0	\$75,001
Construction	2017	STP	\$350,000	\$40,059	\$0	\$390,059
FY 15-18 Totals			\$500,000	\$57,228	\$0	\$557,228
Estimated Project Cost (YOE\$)			\$500,000	\$57,228	\$0	\$557,228

LEAD AGENCY		Portland				
PROJECT NAME		NE Columbia Blvd at MLK Jr. Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	13502	Construction right turn lane sidewalk ADA ramps and planting strip				Roads and Bridges
MTIP ID	70110					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	STP	\$650,543	\$74,458	\$0	\$725,001
Construction	2017	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000
Construction	2017	STP	\$821,344	\$94,006	\$0	\$915,350
FY 15-18 Totals			\$1,651,347	\$189,004	\$0	\$1,840,351
Prior Years' Totals			\$1,287,331	\$147,341	\$0	\$1,434,672
Estimated Project Cost (YOE\$)			\$2,938,678	\$336,345	\$0	\$3,275,023

LEAD AGENCY		Portland				
PROJECT NAME		NW Thurman St: Macleay Park Bridge Rehab				
Project IDs		Project Description				Project Type
ODOT KEY	18340	Replace Steel floor beams timber strings deck & railing Bridge #25B15				Roads and Bridges
MTIP ID	70599					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$35,892	\$4,108	\$0	\$40,000
FY 15-18 Totals			\$35,892	\$4,108	\$0	\$40,000
Prior Years' Totals			\$3,404,069	\$389,611	\$706,320	\$4,500,000
Estimated Project Cost (YOE\$)			\$3,439,961	\$393,719	\$706,320	\$4,540,000

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LEAD AGENCY		Portland				
PROJECT NAME		OR 99W: SW 26th Ave-SW 19th (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	19298	This project will build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard.				Transportation System Management Operations
MTIP ID	70676					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	STP	\$100,000	\$11,445	\$0	\$111,445
Preliminary engineering	2017	STP	\$400,000	\$45,782	\$0	\$445,782
Construction	2018	STP	\$1,294,000	\$148,104	\$0	\$1,442,104
FY 15-18 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331
Estimated Project Cost (YOE\$)			\$1,794,000	\$205,331	\$0	\$1,999,331

LEAD AGENCY		Portland				
PROJECT NAME		Portland Central City Safety Project - Phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	19299	The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City.				Bike
MTIP ID	70677					
RTP ID	10232					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	CMAQ	\$852,000	\$97,515	\$0	\$949,515
Purchase right of way	2017	CMAQ	\$100,000	\$11,445	\$0	\$111,445
Preliminary engineering	2017	CMAQ	\$648,000	\$74,166	\$0	\$722,166
Construction	2018	CMAQ	\$3,900,000	\$446,372	\$0	\$4,346,372
FY 15-18 Totals			\$5,500,000	\$629,498	\$0	\$6,129,498
Estimated Project Cost (YOE\$)			\$5,500,000	\$629,498	\$0	\$6,129,498

LEAD AGENCY		Portland				
PROJECT NAME		Red Electric Trail: SW Bertha - SW Vermont Sec				
Project IDs		Project Description				Project Type
ODOT KEY	17268	Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail on-street bike boulevard with sidewalks and potentially a widened off-street sidewalk around SW Bertha Blvd.				Trail
MTIP ID	70005					
RTP ID	10354					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	STP	\$196,160	\$22,451		\$218,611
Construction	2017	OTHER	\$0	\$0	\$1,361,766	\$1,361,766
Construction	2017	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001
FY 15-18 Totals			\$1,555,570	\$178,042	\$1,361,766	\$3,095,378
Prior Years' Totals			\$576,644	\$65,999	\$253,271	\$895,914
Estimated Project Cost (YOE\$)			\$2,132,214	\$244,041	\$1,615,037	\$3,991,292

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LEAD AGENCY		Portland				
PROJECT NAME		Regional Over-dimensional Truck Route Plan				
Project IDs		Project Description				Project Type
ODOT KEY	18024	This project will identify the most commonly used and the preferred routes for the movement of over-dimensional vehicles and document the minimum clearance requirements to accommodate over-sized loads in the Metro region.				Roadway and bridge
MTIP ID	70487					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	STP	\$125,000	\$14,307	\$0	\$139,307
FY 15-18 Totals			\$125,000	\$14,307	\$0	\$139,307
Estimated Project Cost (YOE\$)			\$125,000	\$14,307	\$0	\$139,307

LEAD AGENCY		Portland				
PROJECT NAME		Regional Signal System-ConOps & Implementation				
Project IDs		Project Description				Project Type
ODOT KEY	19702	Initiate and implement the upgrade/replacement of the regional traffic central signal system				Transportation System Management Operations
MTIP ID	70838					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	STP	\$1,000,000	\$114,454	\$0	\$1,114,454
FY 15-18 Totals			\$1,000,000	\$114,454	\$0	\$1,114,454
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,454	\$0	\$1,114,454

LEAD AGENCY		Portland				
PROJECT NAME		SE 122nd Ave: Johnson Creek Bridge Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19794	Emergency replacement of bridge #51C20				Roadway and bridge
MTIP ID	70851					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	ACP0 - Advance CN	\$538,380	\$61,620	\$0	\$600,000
Purchase right of way	2017	ACP0 - Advance CN	\$17,946	\$2,054	\$0	\$20,000
Construction	2018	ACP0 - Advance CN	\$1,956,114	\$223,886	\$0	\$2,180,000
FY 15-18 Totals			\$2,512,440	\$287,560	\$0	\$2,800,000
Estimated Project Cost (YOE\$)			\$2,512,440	\$287,560	\$0	\$2,800,000

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LEAD AGENCY		Portland				
PROJECT NAME		SE Holgate & Ramona 122nd-136th Ave Sdwk/Portland				
Project IDs		Project Description				Project Type
ODOT KEY	17888	Install Sidewalks				Pedestrian
MTIP ID	70477					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	TAP Metro	\$40,378	\$4,621	\$0	\$44,999
Construction	2015	Local (COP)	\$0	\$0	\$723	\$723
Construction	2015	TAP - State	\$43,070	\$4,930	\$0	\$48,000
Construction	2015	TAP Metro	\$845,889	\$96,816	\$0	\$942,705
FY 15-18 Totals			\$929,337	\$106,367	\$723	\$1,036,427
Prior Years' Totals			\$456,428	\$52,240	\$33,666	\$542,334
Estimated Project Cost (YOE\$)			\$1,385,765	\$158,607	\$34,389	\$1,578,761

LEAD AGENCY		Portland				
PROJECT NAME		South Rivergate Freight Project				
Project IDs		Project Description				Project Type
ODOT KEY	19300	The project will develop a circulation strategy and begin preliminary engineering and construction of freight improvements throughout the South Rivergate district in Portland.				Roadway and bridge
MTIP ID	70678					
RTP ID	10214					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	STP	\$3,222,000	\$368,772	\$0	\$3,590,772
FY 15-18 Totals			\$3,222,000	\$368,772	\$0	\$3,590,772
Estimated Project Cost (YOE\$)			\$3,222,000	\$368,772	\$0	\$3,590,772

LEAD AGENCY		Portland				
PROJECT NAME		Southwest in Motion (SWIM)				
Project IDs		Project Description				Project Type
ODOT KEY	19301	The project will develop a 5-year active transportation implementation strategy for all of Southwest Portland.				System/corridor planning
MTIP ID	70679					
RTP ID	10226					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2016	STP	\$272,000	\$31,132	\$0	\$303,132
FY 15-18 Totals			\$272,000	\$31,132	\$0	\$303,132
Estimated Project Cost (YOE\$)			\$272,000	\$31,132	\$0	\$303,132

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LEAD AGENCY		Portland				
PROJECT NAME		Springwater Trail Gap: SE Umatilla - SE 13th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18416	Construct a trail to close the existing gap in the trail sections				Trail
MTIP ID	70639					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	CMAQ	\$44,865	\$5,135		\$50,000
Construction	2017	CMAQ	\$896,924	\$102,657	\$0	\$999,581
Construction	2017	OTHER	\$0	\$0	\$129,545	\$129,545
Construction	2017	HPP (80%)	\$256,364	\$64,091	\$0	\$320,455
FY 15-18 Totals			\$1,198,153	\$171,883	\$129,545	\$1,499,581
Prior Years' Totals			\$293,482	\$45,518	\$0	\$339,000
Estimated Project Cost (YOE\$)			\$1,491,635	\$217,401	\$129,545	\$1,838,581

LEAD AGENCY		Portland				
PROJECT NAME		St Johns Truck Strategy Phase II				
Project IDs		Project Description				Project Type
ODOT KEY	18819	Freight mobility - bicycle and pedestrian safety improvements				Roadway and bridge
MTIP ID	70773					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$733,764	\$83,983	\$0	\$817,747
Purchase right of way	2017	State STP (M240)	\$78,334	\$8,966	\$0	\$87,300
Construction	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943
FY 15-18 Totals			\$3,002,356	\$343,634	\$0	\$3,345,990
Estimated Project Cost (YOE\$)			\$3,002,356	\$343,634	\$0	\$3,345,990

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LEAD AGENCY		Portland				
PROJECT NAME		Twenties Bikeway: NE Lombard - SE Crystal Springs				
Project IDs		Project Description				Project Type
ODOT KEY	17267	6.9 miles of bicycle boulevard improvements running north-to-south routed along the Northeast and Southeast Twenties blocks as through movements permit.				Bike
MTIP ID	70004					
RTP ID	10230					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	OTHER	\$0	\$0	\$14,615	\$14,615
Preliminary engineering	2016	STP	\$775,504	\$88,760	\$0	\$864,264
Construction	2016	STP	\$1,322,346	\$151,348	\$0	\$1,473,694
Construction	2016	OTHER	\$0	\$0	\$1,747,160	\$1,747,160
FY 15-18 Totals			\$2,097,850	\$240,108	\$1,761,775	\$4,099,733
Estimated Project Cost (YOE\$)			\$2,097,850	\$240,108	\$1,761,775	\$4,099,733

LEAD AGENCY		Sherwood				
PROJECT NAME		Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	18026	The trail will provide a major multi-modal travel corridor within Sherwood connecting sections of the City currently separated and without adequate pedestrian connections.				Bike
MTIP ID	70480					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	CMAQ	\$949,483	\$108,673	\$0	\$1,058,156
Purchase right of way	2017	CMAQ	\$500,000	\$57,227	\$0	\$557,227
Construction	2018	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709
FY 15-18 Totals			\$4,692,961	\$537,131	\$0	\$5,230,092
Estimated Project Cost (YOE\$)			\$4,692,961	\$537,131	\$0	\$5,230,092

LEAD AGENCY		Sherwood				
PROJECT NAME		Cedar Creek/Tonquin Trail: Roy Rogers Rd - OR99W				
Project IDs		Project Description				Project Type
ODOT KEY	18280	Design and construct a multi-use trail through Sherwood				Bike
MTIP ID	70661					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	CMAQ	\$419,039	\$47,961	\$0	\$467,000
FY 15-18 Totals			\$419,039	\$47,961	\$0	\$467,000
Estimated Project Cost (YOE\$)			\$419,039	\$47,961	\$0	\$467,000

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LEAD AGENCY		SMART					
PROJECT NAME		2009 Wilsonville/SMART Employer Program					
Project IDs		Project Description				Project Type	
ODOT KEY	18117	Assist employers in development of programs that reduce number of vehicle miles traveled				Transportation System Management Operations	
MTIP ID	70222						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2015	STP	\$68,093	\$7,794	\$0	\$75,887
FY 15-18 Totals				\$68,093	\$7,794	\$0	\$75,887
Estimated Project Cost (YOE\$)				\$68,093	\$7,794	\$0	\$75,887

LEAD AGENCY		SMART					
PROJECT NAME		2009 Wilsonville/SMART Employer Program					
Project IDs		Project Description				Project Type	
ODOT KEY	18119	Assist employers in development of programs that reduce number of vehicle miles traveled				Transportation System Management Operations	
MTIP ID	70222						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2016	STP	\$70,136	\$8,027	\$0	\$78,163
FY 15-18 Totals				\$70,136	\$8,027	\$0	\$78,163
Estimated Project Cost (YOE\$)				\$70,136	\$8,027	\$0	\$78,163

LEAD AGENCY		SMART					
PROJECT NAME		5310 FY15 - Senior & Disabled					
Project IDs		Project Description				Project Type	
ODOT KEY	19313	Services & Facility Improvements for Elderly & Disabled Customers FY15				Transit	
MTIP ID	70723						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2017	5310 (80/20)	\$33,000	\$8,250	\$0	\$41,250
FY 15-18 Totals				\$33,000	\$8,250	\$0	\$41,250
Estimated Project Cost (YOE\$)				\$33,000	\$8,250	\$0	\$41,250

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LEAD AGENCY		SMART				
PROJECT NAME		5310 FY16 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19314	Services & Facility Improvements for Elderly & Disabled Customers FY16				Transit
MTIP ID	70724					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$36,000	\$9,000	\$0	\$45,000
FY 15-18 Totals			\$36,000	\$9,000	\$0	\$45,000
Estimated Project Cost (YOE\$)			\$36,000	\$9,000	\$0	\$45,000

LEAD AGENCY		SMART				
PROJECT NAME		5310 FY17 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19315	Services & Facility Improvements for Elderly & Disabled Customers FY17				Transit
MTIP ID	70725					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$39,000	\$9,750	\$0	\$48,750
FY 15-18 Totals			\$39,000	\$9,750	\$0	\$48,750
Estimated Project Cost (YOE\$)			\$39,000	\$9,750	\$0	\$48,750

LEAD AGENCY		SMART				
PROJECT NAME		5310 FY18 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19316	Services & Facility Improvements for Elderly & Disabled Customers FY18				Transit
MTIP ID	70726					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 15-18 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOE\$)			\$41,000	\$10,250	\$0	\$51,250

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LEAD AGENCY		SMART				
PROJECT NAME		5339 FY15 - Bus and Bus Facilities (Capital)				
Project IDs		Project Description				Project Type
ODOT KEY	19318	Bus and Bus Facility Upgrades (FY15)				Transit
MTIP ID	70728					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$55,000	\$13,750	\$0	\$68,750
FY 15-18 Totals			\$55,000	\$13,750	\$0	\$68,750
Estimated Project Cost (YOE\$)			\$55,000	\$13,750	\$0	\$68,750

LEAD AGENCY		SMART				
PROJECT NAME		5339 FY16 - Bus and Bus Facilities (Capital)				
Project IDs		Project Description				Project Type
ODOT KEY	19319	Bus and Bus Facility Upgrades (FY16)				Transit
MTIP ID	70729					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$60,000	\$15,000	\$0	\$75,000
FY 15-18 Totals			\$60,000	\$15,000	\$0	\$75,000
Estimated Project Cost (YOE\$)			\$60,000	\$15,000	\$0	\$75,000

LEAD AGENCY		SMART				
PROJECT NAME		5339 FY17 - Bus and Bus Facilities (Capital)				
Project IDs		Project Description				Project Type
ODOT KEY	19320	Bus and Bus Facility Upgrades (FY17)				Transit
MTIP ID	70730					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250
FY 15-18 Totals			\$65,000	\$16,250	\$0	\$81,250
Estimated Project Cost (YOE\$)			\$65,000	\$16,250	\$0	\$81,250

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LEAD AGENCY		SMART				
PROJECT NAME		5339 FY18 - Bus and Bus Facilities (Capital)				
Project IDs		Project Description				Project Type
ODOT KEY	19321	Bus and Bus Facility Upgrades (FY18)				Transit
MTIP ID	70731					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500
FY 15-18 Totals			\$70,000	\$17,500	\$0	\$87,500
Estimated Project Cost (YOE\$)			\$70,000	\$17,500	\$0	\$87,500

LEAD AGENCY		SMART				
PROJECT NAME		FY 13 Bus and Bus Facilities (SMART)				
Project IDs		Project Description				Project Type
ODOT KEY	19135	Funds for Bus and Bus Facilities				Transit
MTIP ID	70790					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5339 FTA Alt Analysis	\$41,640	\$10,410	\$0	\$52,050
FY 15-18 Totals			\$41,640	\$10,410	\$0	\$52,050
Estimated Project Cost (YOE\$)			\$41,640	\$10,410	\$0	\$52,050

LEAD AGENCY		SMART				
PROJECT NAME		FY 13 Enhanced Mobility Program (SMART)				
Project IDs		Project Description				Project Type
ODOT KEY	19134	Enhance mobility for seniors and individuals with disabilities				Transit
MTIP ID	70791					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5310 (80/20)	\$16,113	\$4,028	\$0	\$20,141
FY 15-18 Totals			\$16,113	\$4,028	\$0	\$20,141
Estimated Project Cost (YOE\$)			\$16,113	\$4,028	\$0	\$20,141

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LEAD AGENCY		SMART				
PROJECT NAME		FY14 Bus and Bus Facilities (SMART)				
Project IDs		Project Description				Project Type
ODOT KEY	19137	Funds for Bus and Bus Facilities				Transit
MTIP ID	70793					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5339 FTA Alt Analysis	\$45,471	\$11,368	\$0	\$56,839
FY 15-18 Totals			\$45,471	\$11,368	\$0	\$56,839
Estimated Project Cost (YOE\$)			\$45,471	\$11,368	\$0	\$56,839

LEAD AGENCY		SMART				
PROJECT NAME		FY14 Enhanced Mobility Program (SMART)				
Project IDs		Project Description				Project Type
ODOT KEY	19136	Enhanced mobility for seniors and individuals with disabilities				Transit
MTIP ID	70792					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5310 (80/20)	\$15,573	\$3,893	\$0	\$19,466
FY 15-18 Totals			\$15,573	\$3,893	\$0	\$19,466
Estimated Project Cost (YOE\$)			\$15,573	\$3,893	\$0	\$19,466

LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2014				
Project IDs		Project Description				Project Type
ODOT KEY	18029	1% Of Sec 5307 Appropriations For Transit Amenities Improvements and Preventative Maintenance.				Transit
MTIP ID	70502					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	5307	\$3,500	\$875	\$0	\$4,375
FY 15-18 Totals			\$3,500	\$875	\$0	\$4,375
Estimated Project Cost (YOE\$)			\$3,500	\$875	\$0	\$4,375

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LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18030	1% of 5307 Funds for Transit Amenities Improvements and maintenance				Transit
MTIP ID	70503					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	5307	\$3,500	\$875	\$0	\$4,375
FY 15-18 Totals			\$3,500	\$875	\$0	\$4,375
Estimated Project Cost (YOE\$)			\$3,500	\$875	\$0	\$4,375

LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016				
Project IDs		Project Description				Project Type
ODOT KEY	19305	5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY16				Transit
MTIP ID	70716					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5307	\$440,000	\$110,000	\$0	\$550,000
FY 15-18 Totals			\$440,000	\$110,000	\$0	\$550,000
Estimated Project Cost (YOE\$)			\$440,000	\$110,000	\$0	\$550,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017				
Project IDs		Project Description				Project Type
ODOT KEY	19306	5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY17				Transit
MTIP ID	70717					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5307	\$480,000	\$120,000	\$0	\$600,000
FY 15-18 Totals			\$480,000	\$120,000	\$0	\$600,000
Estimated Project Cost (YOE\$)			\$480,000	\$120,000	\$0	\$600,000

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LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018				
Project IDs		Project Description				Project Type
ODOT KEY	19307	5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY18				Transit
MTIP ID	70718					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307	\$500,000	\$125,000	\$0	\$625,000
FY 15-18 Totals			\$500,000	\$125,000	\$0	\$625,000
Estimated Project Cost (YOE\$)			\$500,000	\$125,000	\$0	\$625,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Capital Associated Improvements & Preventative Maint 2014				
Project IDs		Project Description				Project Type
ODOT KEY	18027	5307 Funds for maintenance assorted improvements and bus fleet replacement.				Transit
MTIP ID	70500					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	5307 (FF91 - 80/20)	\$376,000	\$94,000	\$0	\$470,000
FY 15-18 Totals			\$376,000	\$94,000	\$0	\$470,000
Estimated Project Cost (YOE\$)			\$376,000	\$94,000	\$0	\$470,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Capital Associated Improvements & Preventative Maint 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18028	5307 Funds for maintenance improvements and bus fleet replacement.				Transit
MTIP ID	70501					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	5307	\$352,000	\$88,000	\$0	\$440,000
FY 15-18 Totals			\$352,000	\$88,000	\$0	\$440,000
Estimated Project Cost (YOE\$)			\$352,000	\$88,000	\$0	\$440,000

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Maintenance & Bus Related Improvements 2013					
Project IDs		Project Description				Project Type	
ODOT KEY	17302	Bus Maintenance and Bus related Software Planning Security & Amenity improvements				Transit	
MTIP ID	70335						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2015	5307	\$470,292	\$117,573	\$0	\$587,865
FY 15-18 Totals				\$470,292	\$117,573	\$0	\$587,865
Estimated Project Cost (YOE\$)				\$470,292	\$117,573	\$0	\$587,865

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus/Rail Transit Enhancements FY13					
Project IDs		Project Description				Project Type	
ODOT KEY	17304	1% Of Sec 5307 Appropriations For Transit Amenities Improvements				Transit	
MTIP ID	70337						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2015	5307	\$5,600	\$1,400	\$0	\$7,000
FY 15-18 Totals				\$5,600	\$1,400	\$0	\$7,000
Estimated Project Cost (YOE\$)				\$5,600	\$1,400	\$0	\$7,000

LEAD AGENCY		SMART					
PROJECT NAME		SMART Employer Program 2016					
Project IDs		Project Description				Project Type	
ODOT KEY	19707	TDM Strategies to manage congestion and reduce air pollution				TSMO/TDM	
MTIP ID	70842						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2016	STP	\$76,639	\$8,772	\$0	\$85,411
FY 15-18 Totals				\$76,639	\$8,772	\$0	\$85,411
Estimated Project Cost (YOE\$)				\$76,639	\$8,772	\$0	\$85,411

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Mass Transit Vehicle Replacement (13-15)					
Project IDs		Project Description				Project Type	
ODOT KEY	18727	Mass transit vehicle replacement				Transit	
MTIP ID	70641						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2015	State STP (M240)	\$637,084	\$72,917	\$0	\$710,001
FY 15-18 Totals				\$637,084	\$72,917	\$0	\$710,001
Estimated Project Cost (YOE\$)				\$637,084	\$72,917	\$0	\$710,001

LEAD AGENCY		SMART					
PROJECT NAME		Wilsonville - 5310 E&D Transit Capital STP Transfer (2015-2017)					
Project IDs		Project Description				Project Type	
ODOT KEY	19559	Vehicle Purchase				Transit	
MTIP ID	70827						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2015	STP	\$68,195	\$7,805	\$0	\$76,000
FY 15-18 Totals				\$68,195	\$7,805	\$0	\$76,000
Estimated Project Cost (YOE\$)				\$68,195	\$7,805	\$0	\$76,000

LEAD AGENCY		SMART					
PROJECT NAME		Wilsonville SMART Employer Program - 2014					
Project IDs		Project Description				Project Type	
ODOT KEY	19056	TDM strategies to manage congestion and reduce air pollution				Transportation System Management Operations	
MTIP ID	70700						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2016	STP	\$72,240	\$8,268	\$0	\$80,508
FY 15-18 Totals				\$72,240	\$8,268	\$0	\$80,508
Estimated Project Cost (YOE\$)				\$72,240	\$8,268	\$0	\$80,508

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LEAD AGENCY		SMART				
PROJECT NAME		Wilsonville SMART Employer Program - 2015				
Project IDs		Project Description				Project Type
ODOT KEY	19054	TDM strategies to manage congestion and reduce air pollution				Transportation System Management Operations
MTIP ID	70702					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$74,407	\$8,516	\$0	\$82,923
FY 15-18 Totals			\$74,407	\$8,516	\$0	\$82,923
Estimated Project Cost (YOE\$)			\$74,407	\$8,516	\$0	\$82,923

LEAD AGENCY		SMART				
PROJECT NAME		Wilsonville SMART: CNG Fueling Station				
Project IDs		Project Description				Project Type
ODOT KEY	19193	Construct a Compressed Natural Gas fueling station to dispense renewable natural gas.				Other
MTIP ID	70814					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	OTHER	\$53,012	\$0	\$0	\$53,012
Other (explain)	2015	CMAQ - State	\$96,000	\$10,988	\$0	\$106,988
FY 15-18 Totals			\$149,012	\$10,988	\$0	\$160,000
Estimated Project Cost (YOE\$)			\$149,012	\$10,988	\$0	\$160,000

LEAD AGENCY		Tigard				
PROJECT NAME		Durham Rd/Upper Boones Ferry Rd. OR99W - I-5				
Project IDs		Project Description				Project Type
ODOT KEY	18311	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection				Transportation System Management Operations
MTIP ID	70647					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$262,909	\$30,091	\$0	\$293,000
Preliminary engineering	2016	STP	\$291,300	\$33,341	\$0	\$324,641
Construction	2017	OTHER	\$0	\$0	\$123,641	\$123,641
Construction	2017	STP	\$445,790	\$51,023	\$0	\$496,813
FY 15-18 Totals			\$999,999	\$114,455	\$123,641	\$1,238,095
Estimated Project Cost (YOE\$)			\$999,999	\$114,455	\$123,641	\$1,238,095

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LEAD AGENCY		Tigard				
PROJECT NAME		Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR				
Project IDs		Project Description				Project Type
ODOT KEY	19327	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.				Roads and Bridges
MTIP ID	70690					
RTP ID	10766					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	CMAQ	\$1,100,000	\$125,900	\$0	\$1,225,900
Preliminary engineering	2017	STP	\$51,424	\$5,886	\$0	\$57,310
Purchase right of way	2018	CMAQ	\$250,000	\$28,614	\$0	\$278,614
Construction	2018	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363
FY 15-18 Totals			\$4,401,424	\$503,763	\$0	\$4,905,187
Estimated Project Cost (YOE\$)			\$4,401,424	\$503,763	\$0	\$4,905,187

LEAD AGENCY		Tigard				
PROJECT NAME		Main St Ph2: Rail Corridor-Scoffins				
Project IDs		Project Description				Project Type
ODOT KEY	17757	Green street retrofit pedestrian amenities street lights				Pedestrian
MTIP ID	70594					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	Local (Tigard)	\$0	\$0	\$445,782	\$445,782
Purchase right of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168
Construction	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050
FY 15-18 Totals			\$0	\$0	\$2,225,000	\$2,225,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$2,225,000	\$2,225,000

LEAD AGENCY		Tigard				
PROJECT NAME		SW Walnut St (Teideman-116th)				
Project IDs		Project Description				Project Type
ODOT KEY	17538	Widen roadway to 5 lanes				Roadway and bridge
MTIP ID	70440					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	Local (Tigard)	\$0	\$0	\$1,404,000	\$1,404,000
FY 15-18 Totals			\$0	\$0	\$1,404,000	\$1,404,000
Prior Years' Totals			\$0	\$0	\$446,000	\$446,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,850,000	\$1,850,000

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LEAD AGENCY		TriMet				
PROJECT NAME		2015 Regional High Capacity Transit Bond Payment				
Project IDs		Project Description				Project Type
ODOT KEY	18043	Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the I-205/Mall light rail and Beaverton to Wilsonville commuter rail projects.				Transit
MTIP ID	70529					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	CMAQ	\$9,300,000	\$1,064,427	\$0	\$10,364,427
FY 15-18 Totals			\$9,300,000	\$1,064,427	\$0	\$10,364,427
Estimated Project Cost (YOE\$)			\$9,300,000	\$1,064,427	\$0	\$10,364,427

LEAD AGENCY		TriMet				
PROJECT NAME		2015 Regional High Capacity Transit Bond Payment				
Project IDs		Project Description				Project Type
ODOT KEY	18047	Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the I-205/Mall light rail and Beaverton to Wilsonville commuter rail projects.				Transit
MTIP ID	70513					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	CMAQ	\$700,000	\$80,118	\$0	\$780,118
FY 15-18 Totals			\$700,000	\$80,118	\$0	\$780,118
Estimated Project Cost (YOE\$)			\$700,000	\$80,118	\$0	\$780,118

LEAD AGENCY		TriMet				
PROJECT NAME		2015 State of Good Repair Program				
Project IDs		Project Description				Project Type
ODOT KEY	18454	Maintain and refurbish light rail vehicles tracking and stations				Transit
MTIP ID	70628					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	5337	\$585,000	\$146,250	\$0	\$731,250
FY 15-18 Totals			\$585,000	\$146,250	\$0	\$731,250
Estimated Project Cost (YOE\$)			\$585,000	\$146,250	\$0	\$731,250

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LEAD AGENCY		TriMet				
PROJECT NAME		2015 TriMet Bus and Bus Facilities (5339)				
Project IDs		Project Description				Project Type
ODOT KEY	18704	Replace rehabilitate purchase buses and related equipment				Transit
MTIP ID	70637					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	5339 FTA Alt Analysis	\$2,900,000	\$725,000	\$0	\$3,625,000
Other (explain)	2015	OTHER	\$0	\$0	\$25,000,000	\$25,000,000
FY 15-18 Totals			\$2,900,000	\$725,000	\$25,000,000	\$28,625,000
Estimated Project Cost (YOE\$)			\$2,900,000	\$725,000	\$25,000,000	\$28,625,000

LEAD AGENCY		TriMet				
PROJECT NAME		2015 Trimet Enhance Mobility Program				
Project IDs		Project Description				Project Type
ODOT KEY	18049	Services And Facility Improvements In Excess Of Ada Requirements				Transit
MTIP ID	70515					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	5310 (50/50)	\$1,931,250	\$1,931,250	\$0	\$3,862,500
FY 15-18 Totals			\$1,931,250	\$1,931,250	\$0	\$3,862,500
Estimated Project Cost (YOE\$)			\$1,931,250	\$1,931,250	\$0	\$3,862,500

LEAD AGENCY		TriMet				
PROJECT NAME		2015 TriMet Preventative Maintenance (TOD)				
Project IDs		Project Description				Project Type
ODOT KEY	18010	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70492					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$2,975,000	\$340,502	\$0	\$3,315,502
FY 15-18 Totals			\$2,975,000	\$340,502	\$0	\$3,315,502
Estimated Project Cost (YOE\$)			\$2,975,000	\$340,502	\$0	\$3,315,502

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LEAD AGENCY		TriMet				
PROJECT NAME		2015 TriMet Rail Prev Maint (Reg Transit Bond Pmt)				
Project IDs		Project Description				Project Type
ODOT KEY	18045	Capital Maintenance for Bus and Rail				Transit
MTIP ID	70511					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$5,000,000	\$572,272	\$0	\$5,572,272
FY 15-18 Totals			\$5,000,000	\$572,272	\$0	\$5,572,272
Estimated Project Cost (YOE\$)			\$5,000,000	\$572,272	\$0	\$5,572,272

LEAD AGENCY		TriMet				
PROJECT NAME		2016 TriMet Enhance Mobility Program				
Project IDs		Project Description				Project Type
ODOT KEY	19345	Services & Facility Improvements In Excess Of ADA Requirements.				Transit
MTIP ID	70747					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000
FY 15-18 Totals			\$2,000,000	\$500,000	\$0	\$2,500,000
Estimated Project Cost (YOE\$)			\$2,000,000	\$500,000	\$0	\$2,500,000

LEAD AGENCY		TriMet				
PROJECT NAME		2017 TriMet Enhance Mobility Program				
Project IDs		Project Description				Project Type
ODOT KEY	19346	Services & Facility Improvements In Excess Of ADA Requirements.				Transit
MTIP ID	70748					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$2,048,863	\$512,216	\$0	\$2,561,079
FY 15-18 Totals			\$2,048,863	\$512,216	\$0	\$2,561,079
Estimated Project Cost (YOE\$)			\$2,048,863	\$512,216	\$0	\$2,561,079

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LEAD AGENCY		TriMet				
PROJECT NAME		2018 TriMet Enhance Mobility Program				
Project IDs		Project Description				Project Type
ODOT KEY	19347	Services & Facility Improvements In Excess Of ADA Requirements.				Transit
MTIP ID	70749					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868
FY 15-18 Totals			\$1,881,494	\$470,374	\$0	\$2,351,868
Estimated Project Cost (YOE\$)			\$1,881,494	\$470,374	\$0	\$2,351,868

LEAD AGENCY		TriMet				
PROJECT NAME		Bus & Rail Preventive Maintenance (FY15)				
Project IDs		Project Description				Project Type
ODOT KEY	18039	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70525					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5307	\$37,468,200	\$9,367,050	\$0	\$46,835,250
FY 15-18 Totals			\$37,468,200	\$9,367,050	\$0	\$46,835,250
Estimated Project Cost (YOE\$)			\$37,468,200	\$9,367,050	\$0	\$46,835,250

LEAD AGENCY		TriMet				
PROJECT NAME		Bus and Rail Preventive Maintenance (RFFA-2018)				
Project IDs		Project Description				Project Type
ODOT KEY	20839	Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange)				Transit
MTIP ID	70937					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599
FY 15-18 Totals			\$2,354,155	\$269,444	\$0	\$2,623,599
Estimated Project Cost (YOE\$)			\$2,354,155	\$269,444	\$0	\$2,623,599

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LEAD AGENCY		TriMet				
PROJECT NAME		Bus Purchase (5339 Funds)				
Project IDs		Project Description				Project Type
ODOT KEY	19329	Bus Purchase				Transit
MTIP ID	70732					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$3,168,908	\$792,227	\$25,000,000	\$28,961,135
FY 15-18 Totals			\$3,168,908	\$792,227	\$25,000,000	\$28,961,135
Estimated Project Cost (YOE\$)			\$3,168,908	\$792,227	\$25,000,000	\$28,961,135

LEAD AGENCY		TriMet				
PROJECT NAME		Bus Purchase (5339 Funds)				
Project IDs		Project Description				Project Type
ODOT KEY	19330	Bus Purchase				Transit
MTIP ID	70733					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970
FY 15-18 Totals			\$3,263,976	\$815,994	\$25,000,000	\$29,079,970
Estimated Project Cost (YOE\$)			\$3,263,976	\$815,994	\$25,000,000	\$29,079,970

LEAD AGENCY		TriMet				
PROJECT NAME		Bus Purchase (5339 Funds)				
Project IDs		Project Description				Project Type
ODOT KEY	19331	Bus Purchase				Transit
MTIP ID	70734					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369
FY 15-18 Totals			\$3,361,895	\$840,474	\$25,000,000	\$29,202,369
Estimated Project Cost (YOE\$)			\$3,361,895	\$840,474	\$25,000,000	\$29,202,369

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LEAD AGENCY		TriMet					
PROJECT NAME		FY16 Bus & Rail Preventive Maint					
Project IDs		Project Description				Project Type	
ODOT KEY	19339	Capital Maintenance For Bus and Rail				Transit	
MTIP ID	70741						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2016	5337	\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500
FY 15-18 Totals				\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500
Estimated Project Cost (YOE\$)				\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500

LEAD AGENCY		TriMet					
PROJECT NAME		FY16 Bus & Rail Preventive Maint (5307)					
Project IDs		Project Description				Project Type	
ODOT KEY	19332	Capital Maintenance For Bus And Rail				Transit	
MTIP ID	70735						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2017	5307	\$37,844,293	\$9,461,073	\$0	\$47,305,366
FY 15-18 Totals				\$37,844,293	\$9,461,073	\$0	\$47,305,366
Estimated Project Cost (YOE\$)				\$37,844,293	\$9,461,073	\$0	\$47,305,366

LEAD AGENCY		TriMet					
PROJECT NAME		FY17 Bus & Rail Preventive Maint					
Project IDs		Project Description				Project Type	
ODOT KEY	19340	Capital Maintenance For Bus and Rail				Transit	
MTIP ID	70742						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2017	5337	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335
FY 15-18 Totals				\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335
Estimated Project Cost (YOE\$)				\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335

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LEAD AGENCY		TriMet				
PROJECT NAME		FY17 Bus & Rail Preventive Maint (5307)				
Project IDs		Project Description				Project Type
ODOT KEY	19333	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70736					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5307	\$38,870,812	\$9,717,703	\$0	\$48,588,515
FY 15-18 Totals			\$38,870,812	\$9,717,703	\$0	\$48,588,515
Estimated Project Cost (YOE\$)			\$38,870,812	\$9,717,703	\$0	\$48,588,515

LEAD AGENCY		TriMet				
PROJECT NAME		FY18 Bus & Rail Preventive Maint				
Project IDs		Project Description				Project Type
ODOT KEY	19341	Capital Maintenance For Bus and Rail				Transit
MTIP ID	70743					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455
FY 15-18 Totals			\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455
Estimated Project Cost (YOE\$)			\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455

LEAD AGENCY		TriMet				
PROJECT NAME		FY18 Bus & Rail Preventive Maint (5307)				
Project IDs		Project Description				Project Type
ODOT KEY	19334	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70737					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307	\$39,202,589	\$9,800,647	\$0	\$49,003,236
FY 15-18 Totals			\$39,202,589	\$9,800,647	\$0	\$49,003,236
Estimated Project Cost (YOE\$)			\$39,202,589	\$9,800,647	\$0	\$49,003,236

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LEAD AGENCY		TriMet					
PROJECT NAME		High Capacity Transit Bond - 2016					
Project IDs		Project Description				Project Type	
ODOT KEY	19351	Funding for development and construction of the region's high capacity transit system.				Transit	
MTIP ID	70715						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2016	STP	\$5,000,000	\$572,272	\$0	\$5,572,272
Other (explain)		2016	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 15-18 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271

LEAD AGENCY		TriMet					
PROJECT NAME		High Capacity Transit Bond - 2017					
Project IDs		Project Description				Project Type	
ODOT KEY	19352	Funding for the regions long term commitment to pay for development of the high capacity transit (HCT) system.				Transit	
MTIP ID	70796						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2017	STP	\$5,000,000	\$572,272	\$0	\$5,572,272
Other (explain)		2017	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 15-18 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271

LEAD AGENCY		TriMet					
PROJECT NAME		High Capacity Transit Bond - 2018					
Project IDs		Project Description				Project Type	
ODOT KEY	19353	Funding for the regions long term commitment to pay for development of the high capacity transit (HCT) system.				Transit	
MTIP ID	70797						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2018	STP	\$5,000,000	\$572,272	\$0	\$5,572,272
Other (explain)		2018	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 15-18 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271

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LEAD AGENCY		TriMet				
PROJECT NAME		Low or No-Emission (Lo-No) Bus Program - FY 16				
Project IDs		Project Description				Project Type
ODOT KEY	20578	Purchase zero emission battery electric buses				Transit
MTIP ID	70868					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	OTHER	\$0	\$0	\$3,258,235	\$3,258,235
Transit	2017	5339 (c)	\$3,405,750	\$601,015	\$0	\$4,006,765
FY 15-18 Totals			\$3,405,750	\$601,015	\$3,258,235	\$7,265,000
Estimated Project Cost (YOE\$)			\$3,405,750	\$601,015	\$3,258,235	\$7,265,000

LEAD AGENCY		TriMet				
PROJECT NAME		North Hillsboro Job Connector Shuttle 2016				
Project IDs		Project Description				Project Type
ODOT KEY	19710	Add K19710 North Hillsboro Job Connector Shuttle 2016 by transferring \$350000 each from K18039 and K19332 per Metro resolution 14-4665. Correct rounding on K18309.				Transit
MTIP ID	70849					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	5307 (50/50)	\$350,000	\$350,000	\$0	\$700,000
FY 15-18 Totals			\$350,000	\$350,000	\$0	\$700,000
Estimated Project Cost (YOE\$)			\$350,000	\$350,000	\$0	\$700,000

LEAD AGENCY		TriMet				
PROJECT NAME		North Hillsboro Job Connector Shuttle 2017				
Project IDs		Project Description				Project Type
ODOT KEY	19711	Implement a new job connector shuttle service north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District				Transit
MTIP ID	70856					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	5307 (50/50)	\$175,000	\$175,000	\$0	\$350,000
FY 15-18 Totals			\$175,000	\$175,000	\$0	\$350,000
Estimated Project Cost (YOE\$)			\$175,000	\$175,000	\$0	\$350,000

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LEAD AGENCY		TriMet				
PROJECT NAME		North Hillsboro Job Connector Shuttle 2018				
Project IDs		Project Description				Project Type
ODOT KEY	19712	Implement a new job connector shuttle north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District				Transit
MTIP ID	70857					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307 (50/50)	\$175,000	\$175,000	\$0	\$350,000
FY 15-18 Totals			\$175,000	\$175,000	\$0	\$350,000
Estimated Project Cost (YOE\$)			\$175,000	\$175,000	\$0	\$350,000

LEAD AGENCY		TriMet				
PROJECT NAME		Open Trip Planner (OTP) Project - FY16				
Project IDs		Project Description				Project Type
ODOT KEY	20665	Complete open platform for the integration of transit and shared-use mobility options.				Other
MTIP ID	70869					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5312 (80%)	\$678,000	\$169,500	\$0	\$847,500
Transit	2017	OTHER	\$0	\$0	\$114,500	\$114,500
FY 15-18 Totals			\$678,000	\$169,500	\$114,500	\$962,000
Estimated Project Cost (YOE\$)			\$678,000	\$169,500	\$114,500	\$962,000

LEAD AGENCY		TriMet				
PROJECT NAME		Portland to Milwaukie Light Rail (FY15)				
Project IDs		Project Description				Project Type
ODOT KEY	18055	Capital Project				Transit
MTIP ID	70521					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000
FY 15-18 Totals			\$100,000,000	100,000,000	\$0	\$200,000,000
Estimated Project Cost (YOE\$)			\$100,000,000	100,000,000	\$0	\$200,000,000

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LEAD AGENCY		TriMet				
PROJECT NAME		Portland to Milwaukie Light Rail (FY16)				
Project IDs		Project Description				Project Type
ODOT KEY	19348	Capital Project				Transit
MTIP ID	70750					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2016	5309 (50/50)	\$115,000,000	115,000,000	\$0
			FY 15-18 Totals	\$115,000,000	115,000,000	\$0
			Estimated Project Cost (YOES)	\$115,000,000	115,000,000	\$0

LEAD AGENCY		TriMet				
PROJECT NAME		Portland to Milwaukie Light Rail (FY17)				
Project IDs		Project Description				Project Type
ODOT KEY	19349	This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians.				Transit
MTIP ID	70751					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2017	5309 (50/50)	\$100,000,000	100,000,000	\$0
			FY 15-18 Totals	\$100,000,000	100,000,000	\$0
			Estimated Project Cost (YOES)	\$100,000,000	100,000,000	\$0

LEAD AGENCY		TriMet				
PROJECT NAME		Portland to Milwaukie Light Rail (FY18)				
Project IDs		Project Description				Project Type
ODOT KEY	19350	This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians.				Transit
MTIP ID	70752					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0
			FY 15-18 Totals	\$100,000,000	100,000,000	\$0
			Estimated Project Cost (YOES)	\$100,000,000	100,000,000	\$0

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LEAD AGENCY		TriMet				
PROJECT NAME		Powell-Division Corridor Safety & Access to Transit				
Project IDs		Project Description				Project Type
ODOT KEY	18840	Improve safety active transportation access and transit operations				System/corridor planning
MTIP ID	70781					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$502,488	\$57,512	\$230,000	\$560,000
Construction	2016	State STP (M240)	\$1,435,680	\$164,320	\$230,000	\$1,600,000
FY 15-18 Totals			\$1,938,168	\$221,832	\$460,000	\$2,160,000
Estimated Project Cost (YOE\$)			\$1,938,168	\$221,832	\$460,000	\$2,160,000

LEAD AGENCY		TriMet				
PROJECT NAME		Rail Preventive Maintenance (FY15)				
Project IDs		Project Description				Project Type
ODOT KEY	18041	Capital Maintenance For Rail				Transit
MTIP ID	70527					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	OTHER	\$0	\$0	\$29,200,000	\$29,200,000
Other (explain)	2015	5337	\$18,500,000	\$4,625,000	\$0	\$23,125,000
FY 15-18 Totals			\$18,500,000	\$4,625,000	\$29,200,000	\$52,325,000
Estimated Project Cost (YOE\$)			\$18,500,000	\$4,625,000	\$29,200,000	\$52,325,000

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet - 5310 E&D Capital STP Transfer (2015-2017)				
Project IDs		Project Description				Project Type
ODOT KEY	19558	Mobility Mgmt Purchase Service & Vehicle Purchase				Transit
MTIP ID	70826					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	State STP (M240)	\$2,284,757	\$261,501	\$0	\$2,546,258
FY 15-18 Totals			\$2,284,757	\$261,501	\$0	\$2,546,258
Estimated Project Cost (YOE\$)			\$2,284,757	\$261,501	\$0	\$2,546,258

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LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Bus/Rail Transit Enhancements (FY14)					
Project IDs		Project Description				Project Type	
ODOT KEY	18050	1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage				Transit	
MTIP ID	70516						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2017	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400
FY 15-18 Totals				\$368,320	\$92,080	\$0	\$460,400
Estimated Project Cost (YOE\$)				\$368,320	\$92,080	\$0	\$460,400

LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Bus/Rail Transit Enhancements (FY15)					
Project IDs		Project Description				Project Type	
ODOT KEY	18051	1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage				Transit	
MTIP ID	70517						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2017	5307	\$380,000	\$95,000	\$0	\$475,000
FY 15-18 Totals				\$380,000	\$95,000	\$0	\$475,000
Estimated Project Cost (YOE\$)				\$380,000	\$95,000	\$0	\$475,000

LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Employer Program - 2015					
Project IDs		Project Description				Project Type	
ODOT KEY	19053	TDM Strategies to manage congestion and reduce air pollution				Transportation System Management Operations	
MTIP ID	70703						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)		2015	STP	\$459,973	\$52,646	\$0	\$512,619
FY 15-18 Totals				\$459,973	\$52,646	\$0	\$512,619
Estimated Project Cost (YOE\$)				\$459,973	\$52,646	\$0	\$512,619

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Employer Program 2016				
Project IDs		Project Description				Project Type
ODOT KEY	19706	TDM Strategies to manage congestion and reduce air pollution				TSMO/TDM
MTIP ID	70841					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2016	STP	\$473,773	\$54,225	\$0	\$527,998
FY 15-18 Totals			\$473,773	\$54,225	\$0	\$527,998
Estimated Project Cost (YOE\$)			\$473,773	\$54,225	\$0	\$527,998

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Mass Transit Program (15-17)				
Project IDs		Project Description				Project Type
ODOT KEY	19912	CATEGORY A VEHICLE REPLACEMENT - 5 VEHICLES				Transit
MTIP ID	70866					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	State STP (M240)	\$2,018,924	\$231,075	\$0	\$2,249,999
FY 15-18 Totals			\$2,018,924	\$231,075	\$0	\$2,249,999
Estimated Project Cost (YOE\$)			\$2,018,924	\$231,075	\$0	\$2,249,999

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19357	The project will design and construct a 1.4-mile multi-use off-street trail along the TriMet light rail corridor between the Westside Regional Trail and SW Hocken Avenue in Beaverton.				Trail
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	STP	\$800,000	\$91,564	\$0	\$891,564
FY 15-18 Totals			\$800,000	\$91,564	\$0	\$891,564
Estimated Project Cost (YOE\$)			\$800,000	\$91,564	\$0	\$891,564

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LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Westside Trail: Rock Creek Trail - Bronson Creek Trail				
Project IDs		Project Description				Project Type
ODOT KEY	17273	The proposed project is to design and construct a ten-foot wide paved multiple-use trail.				Trail
MTIP ID	70010					
RTP ID	10813					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	TAP Metro	\$1,597,491	\$182,840	\$0	\$1,780,331
FY 15-18 Totals			\$1,597,491	\$182,840	\$0	\$1,780,331
Prior Years' Totals			\$801,847	\$91,776	\$0	\$893,623
Estimated Project Cost (YOE\$)			\$2,399,338	\$274,616	\$0	\$2,673,954

LEAD AGENCY		Washington County				
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.				Roadway and bridge
MTIP ID	70789					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STP	\$2,132,000	\$244,017	\$0	\$2,376,017
FY 15-18 Totals			\$2,132,000	\$244,017	\$0	\$2,376,017
Estimated Project Cost (YOE\$)			\$2,132,000	\$244,017	\$0	\$2,376,017

LEAD AGENCY		Washington County				
PROJECT NAME		Beef Bend Culvert Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19749	Replace culvert repair embankment and repave damaged area				Other
MTIP ID	70848					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Emergency Relief	\$227,017	\$25,983	\$0	\$253,000
Purchase right of way	2017	Emergency Relief	\$12,562	\$1,438	\$0	\$14,000
Construction	2017	Emergency Relief	\$1,094,706	\$125,294	\$0	\$1,220,000
FY 15-18 Totals			\$1,334,285	\$152,715	\$0	\$1,487,000
Estimated Project Cost (YOE\$)			\$1,334,285	\$152,715	\$0	\$1,487,000

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LEAD AGENCY		Washington County				
PROJECT NAME		Cornell Rd/Cornelius Pass Rd Adaptive System				
Project IDs		Project Description				Project Type
ODOT KEY	18317	Design expansion of adaptive traffic signal system; add bicycle detection				Transportation System Management Operations
MTIP ID	70654					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$111,445	\$111,445
Construction	2015	OTHER	\$0	\$0	\$334,336	\$334,336
FY 15-18 Totals			\$0	\$0	\$445,781	\$445,781
Estimated Project Cost (YOE\$)			\$0	\$0	\$445,781	\$445,781

LEAD AGENCY		Washington County				
PROJECT NAME		NW Brookwood Pkwy: NW Meek Rd - NW Shute Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19466	Widen roadway to 7 lanes with bike lanes and sidewalks. Close off Meek Rd access to Brookwood				Roadway and bridge
MTIP ID	70813					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$252,000	\$252,000
Preliminary engineering	2015	JTA	\$0	\$0	\$1,148,000	\$1,148,000
Construction	2015	OTHER	\$0	\$0	\$1,388,000	\$1,388,000
Construction	2015	JTA	\$0	\$0	\$8,212,000	\$8,212,000
Purchase right of way	2016	JTA	\$0	\$0	\$1,640,000	\$1,640,000
Purchase right of way	2016	OTHER	\$0	\$0	\$360,000	\$360,000
FY 15-18 Totals			\$0	\$0	\$13,000,000	\$13,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$13,000,000	\$13,000,000

LEAD AGENCY		Washington County				
PROJECT NAME		SW Oleson Road: Fanno Creek Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	17414	Bridge Replacement (BR #671201) and project development for road realignment				Roadway and bridge
MTIP ID	70417					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	HPP	\$538,380	\$61,620	\$0	\$600,000
Construction	2015	HBRR -85% ON/OFF	\$2,692,007	\$308,112	\$0	\$3,000,119
FY 15-18 Totals			\$3,230,387	\$369,732	\$0	\$3,600,119
Prior Years' Totals			\$1,674,770	\$191,684	\$315,000	\$2,181,454
Estimated Project Cost (YOE\$)			\$4,905,157	\$561,416	\$315,000	\$5,781,573

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LEAD AGENCY		Washington County				
PROJECT NAME		Tualatin - Sherwood Rd OR99W - Teton Ave				
Project IDs		Project Description				Project Type
ODOT KEY	17461	Upgrade traffic signal systems and install video detection system.				Transportation System Management Operations
MTIP ID	70412					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2015	STP	\$224,325	\$25,675	\$0	\$250,000
Construction	2015	OTHER	\$0	\$0	\$233,846	\$233,846
Construction	2015	STP	\$911,795	\$104,359	\$0	\$1,016,154
FY 15-18 Totals			\$1,136,120	\$130,034	\$233,846	\$1,500,000
Prior Years' Totals			\$538,380	\$61,620	\$0	\$600,000
Estimated Project Cost (YOE\$)			\$1,674,500	\$191,654	\$233,846	\$2,100,000

LEAD AGENCY		Washington County				
PROJECT NAME		Washington County Arterial Pedestrian Crossings				
Project IDs		Project Description				Project Type
ODOT KEY	19359	The project will look at specific roadway segments to enhance existing and create new designated arterial crossings along Walker Road Baseline Road Cornell Road 185th and 170th Avenues.				Pedestrian
MTIP ID	70691					
RTP ID	10851					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2016	STP	\$636,000	\$72,793	\$0	\$708,793
FY 15-18 Totals			\$636,000	\$72,793	\$0	\$708,793
Estimated Project Cost (YOE\$)			\$636,000	\$72,793	\$0	\$708,793

LEAD AGENCY		Wilsonville				
PROJECT NAME		French Prairie Bridge: Boones Ferry Rd - Butteville Rd				
Project IDs		Project Description				Project Type
ODOT KEY	17264	Planning and project development work to prepare for the construction of a new bicycle/pedestrian/emergency vehicle only bridge crossing the Willamette River.				Roadway and bridge
MTIP ID	70001					
RTP ID	10133					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2015	STP	\$1,250,000	\$143,068	\$0	\$1,393,068
FY 15-18 Totals			\$1,250,000	\$143,068	\$0	\$1,393,068
Estimated Project Cost (YOE\$)			\$1,250,000	\$143,068	\$0	\$1,393,068

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
Current Approved Project list with Approved Amendments



LEAD AGENCY		Wilsonville				
PROJECT NAME		Kinsman Road: SW Boeckman to SW Barbur				
Project IDs		Project Description				Project Type
ODOT KEY	14429	This project would extend Kinsman Road from Barber Street on the south to Boeckman Road on the north.				Roadway and bridge
MTIP ID	70093					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	OTHER	\$0	\$0	\$816,000	\$816,000
Construction	2016	OTHER	\$8,671,667	\$0	\$0	\$8,671,667
Construction	2016	State STP (M240)	\$2,230,000	\$255,233	\$0	\$2,485,233
FY 15-18 Totals			\$10,901,667	\$255,233	\$816,000	\$11,972,900
Prior Years' Totals			\$1,400,000	\$160,236	\$455	\$1,560,691
Estimated Project Cost (YOE\$)			\$12,301,667	\$415,469	\$816,455	\$13,533,591

LEAD AGENCY		Wilsonville				
PROJECT NAME		Tooze Rd: 110th Ave - Grahams Ferry Rd				
Project IDs		Project Description				Project Type
ODOT KEY	17212	Extend Boeckman Road approximately 6500 feet west.				Roadway and bridge
MTIP ID	70112					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	OTHER	\$0	\$0	\$213,000	\$213,000
FY 15-18 Totals			\$0	\$0	\$213,000	\$213,000
Prior Years' Totals			\$799,863	\$0	\$121,400	\$921,263
Estimated Project Cost (YOE\$)			\$799,863	\$0	\$334,400	\$1,134,263

LEAD AGENCY		Wilsonville				
PROJECT NAME		Wilsonville Mass Transit Program (15-17)				
Project IDs		Project Description				Project Type
ODOT KEY	19911	CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE				Transit
MTIP ID	70865					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (explain)	2017	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001
FY 15-18 Totals			\$381,353	\$43,648	\$0	\$425,001
Estimated Project Cost (YOE\$)			\$381,353	\$43,648	\$0	\$425,001