

**Metro is in receipt of the 2015-2018 MTIP June 2017 Formal Amendment
Formal Amendment Number JN17-06-JUNE**

The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2015-18 MTIP as noted in the included project tables.

Note: This public notification and opportunity to comment relates only to the 2015 MTIP June 2017 Formal Amendment JN17-06-JUNE. It does not include the draft 2018 MTIP which is now closed for comment and proceeding through final reviews and approvals.

2015-2018 Metropolitan Transportation Plan
Public Notification of Submitted New and Proposed Amended Existing Projects



The public review period for this project amendment is *6/16/2017* and concludes on *7/17/2017*, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2015-18 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Details of the project amendment changes follow on the next pages

2015-2018 Metropolitan Transportation Improvement Program
 Exhibit A to Resolution 17-4819



Proposed May 2017 Formal Amendment Bundle Amendment Type: FORMAL, JN17-06-JUNE Total Number of Projects: 4			
ODOT Key	Lead Agency	Project Name	Required Changes
19185	Clean Water Services	ROCK CREEK CNG FUELING INFRASTRUCTURE (HILLSBORO)	Project is being deprogrammed and canceled per ODOT direction. Clean Water Service (planned CMAQ recipient) elected not to receive the CMAQ grant funds.
16986	Gresham	Division Street Corridor Improvements (Gresham)	Deprogram and delete Right-of-Way and Construction phase funding as TCSP funding is no longer available to project. PE phase completed, but no further progress expected. Deprogramming action effectively cancels the project.
21092 New Project	Portland	SW MOODY AVE AND BOND AVE CORRIDOR IMPROVEMENTS	Add new project to the 2015-18 MTIP.
21071 New Project	ODOT	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2	Add full project to allow PE to obligate the HSIP funds before the end of 2017. Project will erect two overhead signs to increase sign visibility and improve way-finding. Construction phase planned for FFY 2018

Exhibit A to Resolution 17-4819

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19185	70816	Clean Water Services	ROCK CREEK CNG FUELING INFRASTRUCTURE (HILLSBORO)				Other	\$ 3,269,333	
Project Description:			Construct a Compressed Natural Gas fueling station to dispense renewable natural gas.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
CMAQ (State)		Federal	2015					\$ 1,169,000	\$ 1,169,000
Local	Match	Local	2015					\$ 133,797	\$ 133,797
Other	Overmatch	Local	2015					\$ 1,966,536	\$ 1,966,536
Total:			\$ -	\$ -	\$ -	\$ -	\$ 3,269,333	\$ 3,269,333	

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19185	70832	ODOT	ROCK CREEK CNG FUELING INFRASTRUCTURE (HILLSBORO)				Other	\$ -	
Project Description:			Construct a Compressed Natural Gas fueling station to dispense renewable natural gas.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
CMAQ (State)		Federal	2015					\$ -	-
Local	Match	Local	2015					\$ -	-
Other	Overmatch	Local	2015					\$ -	-
Total:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2.CMAQ - State: Federal Congestion Mitigation Air Quality (CMAQ) improvement funds allocated to ODOT.								
	Local: Local agency funds provided as the required match to the federal funds.								
Amendment Summary: The amendment deprograms and cancels the project from the 2015 MTIP									

Exhibit A to Resolution 17-4819

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING:									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
16986	70543	Gresham	Division Street Corridor Improvements (Gresham)				Local Road	\$ 1,310,600	
Project Description:			Complete Street construction includes multi-use path sidewalk and pedestrian crossings.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
TCSP	L680	Federal	2013		\$ 161,514				\$ 161,514
Local	Match	Local	2013		\$ 18,486				\$ 18,486
Other	Overmatch	Local	2013		\$ 20,000				\$ 20,000
TCSP	L680	Federal	2017			\$ 211,020			\$ 211,020
Local	Match	Local	2017			\$ 24,152			\$ 24,152
Other	Overmatch	Local	2017			\$ 14,828			\$ 14,828
TCSP	L680	Federal	2017				\$ 460,600		\$ 460,600
Local	Match	Local	2017				\$ 52,718		\$ 52,718
Other	Match	State	2017				\$ 347,282		\$ 347,282
Total:				\$ -	\$ 200,000	\$ 250,000	\$ 860,600	\$ -	\$ 1,310,600
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. TCSP = Transportation Community and System Preservation Program Funds 3. Other = Additional local funds provided by the lead agency (often referred to as overmatch) to cover project phase costs 4. Local = local agency funds provided as the required match to the federal funds.								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
16986	70543	Gresham	Division Street Corridor Improvements (Gresham)				Local Road	\$ 200,000	
Project Description:			Complete Street construction includes multi-use path sidewalk and pedestrian crossings.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
TCSP	L680	Federal	2013		\$ 161,514				\$ 161,514
Local	Match	Local	2013		\$ 18,486				\$ 18,486
Other	Overmatch	Local	2013		\$ 20,000				\$ 20,000
TCSP	L680	Federal	2017			\$ -			\$ -
Local	Match	Local	2017			\$ -			\$ -
Other	Overmatch	Local	2017			\$ -			\$ -
TCSP	L680	Federal	2017				\$ -		\$ -
Local	Match	Local	2017				\$ -		\$ -
Other	Match	State	2017				\$ -		\$ -
Total:				\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. STP-FLX = Federal Surface Transportation Program allocated to ODOT on an annual basis 3. State = Required State matching funds to the federal funds								

Amendment Summary

Right of Way and Construction phase funding deprogrammed and canceled as TCSP federal funding has expired.
Project has not been carried over into the new draft 2018-21 MTIP as well.

Exhibit A to Resolution 17-4819

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None New Project

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
21029	TBD	Portland	SW MOODY AVE AND BOND AVE CORRIDOR IMPROVEMENTS	Local Road	\$ 10,270,900
Project Description:			The project will construct approximately three-tenths of a mile of SW and install new traffic signals on SW Curry Street		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Other	OTH0	Local	2017		\$ 1,000,000				\$ 1,000,000
IOF	S600	State	2018				\$ 1,000,000		\$ 1,000,000
Other	OTH0	Local	2018				\$ 8,270,900		\$ 8,270,900
Total:				\$ -	\$ 1,000,000	\$ -	\$ 9,270,900	\$ -	\$ 10,270,900

Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
	2. Other = Additional local funds provided by the lead agency (often referred to as overmatch) to cover project phase costs
	3. IOF = State "Immediate Opportunity (grant) Funds" - non federal

Amendment Summary

This amendment adds the project to the 2015 MTIP enabling the PE phase to be initiated before the end of Federal Fiscal Year (FFY) 2017 to help ensure Construction can begin during FFY 2018

Exhibit A to Resolution 17-4819

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
21071	TBD	ODOT	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2				Highway	\$ 775,000	
Project Description:			Erect two overhead signs to increase sign visibility and improve way finding						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
HSIP	ZS30	Federal	2017		\$ 162,000				\$ 162,000
HSIP	ZS30	Federal	2018			\$ 50,000			\$ 50,000
HISP	ZS30	Federal	2018				\$ 20,000		\$ 20,000
HSIP	ZS30	Federal	2018					\$ 543,000	\$ 543,000
Total:				\$ -	\$ 162,000	\$ 50,000	\$ 20,000	\$ 543,000	\$ 775,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. HSIP = Federal Highway Safety Improvement Program (Fund code of ZS30 =100% federal funds - no match required)								

Amendment Summary

This amendment adds the full project to the 2015 MTIP enabling the Federal PE funds to be obligated before the end of the Federal Fiscal Year 2017. Construction is planned for 2018.