



# **2015-18 Metropolitan Transportation Improvement Program**

Amended as of July 31, 2017

**[oregonmetro.gov](http://oregonmetro.gov)**

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2015-18 MTIP can be found in its entirety here: [2015-18 MTIP](#)

## MTIP Content and Timeline

The 2015-2018 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2014 and ending September 30, 2018 (federal fiscal years 2015 through 2018). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## MTIP Amendments

### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

### Frequently Used Terms in the MTIP Programming Table

|                                     |  |
|-------------------------------------|--|
| <b>ODOT Key</b>                     | This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).  |
| <b>MTIP ID</b>                      | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).  |
| <b>RTP ID</b>                       | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.   |
| <b>Project Type</b>                 | This is the primary mode for the project.  |
| <b>Lead Agency</b>                  | The agency that is contractually responsible for managing and delivering the project.  |
| <b>Phase</b>                        | <p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p><b>Planning:</b> activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p><b>Preliminary engineering:</b> work to create construction and environmental documents.</p> <p><b>Right of way:</b> activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p><b>Construction:</b> activities associated with the physical construction of a project.</p> <p><b>Other:</b> Activities for programs or projects not defined by one of the other phase activities defined above.</p> |
| <b>Year</b>                         | The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through September 30, 2018).  |
| <b>Fund Type</b>                    | Description of the federal, state or local funds assigned to a project phase   |
| <b>Federal Amount</b>               | Federal funding authority made available to a project to reimburse eligible project related expenses.  |
| <b>Minimum Local Match</b>          | Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.   |
| <b>Other Amount</b>                 | Additional funding from non-federal sources identified as available to the project.  |
| <b>Total Amount</b>                 | The amount of funding programmed as available to the project within the timeframe of the 2015-2018 Metropolitan Transportation Improvement Program.  |
| <b>Estimated Total Project Cost</b> | This includes cost of the project spent prior to 2015 and costs that may be necessary to complete the project after 2018.  |
| <b>YOES</b>                         | All funds programmed in the FY15-18 MTIP are represented in year of expenditure (YOE) dollars.   |

## List of Acronyms

|  |  |
|--|--|
| <b>AC</b> Advance Construct (State Fund Type)  | <b>MIS</b> Major Investment Study  |
| <b>ADA</b> Americans with Disabilities Act   | <b>MPO</b> Metropolitan Planning Organization (Metro)                        |
| <b>AQMA</b> Air Quality Maintenance Area   | <b>MSTIP</b> Major Streets Improvement Program                               |
| <b>ARTS</b> All Roads Transportation Safety  | <b>MTIP</b> Metropolitan Transportation Improvement Program                  |
| <b>ATMS</b> Advanced Traffic Management System   | <b>NAAQS</b> National Ambient Air Quality Standards (Federal)                |
| <b>CAAA</b> Clean Air Act Amendments of 1990 (Federal)   | <b>NEPA</b> National Environmental Protection Act (Federal)                  |
| <b>CMAQ</b> Congestion Mitigation and Air Quality (Federal Program/Fund Type)                      | <b>NHFP</b> National Highway Freight Program (Federal Program/Fund Type)     |
| <b>CONS</b> Construction (Project Phase)   | <b>NHPP</b> National Highway Performance Program (Federal Program/Fund Type) |
| <b>DEIS</b> Draft Environmental Impact Statement   | <b>NHS</b> National Highway System   |
| <b>DEQ</b> Department of Environmental Quality (State)   | <b>OAR</b> Oregon Administrative Rules                                       |
| <b>DOA</b> Design Option Alternatives (Project Phase)  | <b>ODOT</b> Oregon Department of Transportation (State)                      |
| <b>EPA</b> Environmental Protection Agency   | <b>ORS</b> Oregon Revised Statutes (State)                                   |
| <b>FAST</b> Fixing America's Surface Transportation (Federal Authorization Bill)                   | <b>OTC</b> Oregon Transportation Commission (State)                          |
| <b>FDE</b> Final Design and Engineering (Project Phase)  | <b>PD</b> Project Development (Project Phase)                                |
| <b>FEIS</b> Final Environmental Impact Statement   | <b>PE</b> Preliminary Engineering (Project Phase)                            |
| <b>FFO</b> Full Federal Oversight  | <b>PERC</b> Public Engagement Review Committee                               |
| <b>FHWA</b> Federal Highway Administration   | <b>RFP</b> Regional Framework Plan (Metro)                                   |
| <b>FTA</b> Federal Transit Administration  | <b>ROW</b> Right-of-Way (Project Phase)                                      |
| <b>HCT</b> High-Capacity Transit   | <b>RTC</b> Regional Transportation Council (MPO for Southwest Washington)    |
| <b>HOV</b> High-Occupancy Vehicle  | <b>RTO</b> Regional Travel Options (Metro Program)                           |
| <b>HSIP</b> Highway Safety Improvement Program (Federal Program/Fund Type)                         | <b>RTP</b> Regional Transportation Plan (Metro)                              |
| <b>IOF</b> Immediate Opportunity Fund (State Fund Type)  | <b>RUGGO</b> Regional Urban Growth Goals and Objectives (Metro)              |
| <b>ISTEA</b> Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) | <b>SIP</b> Oregon State (Air Quality) Implementation Plan                    |
| <b>ITS</b> Intelligent Transportation System   | <b>SMART</b> South Metro Area Regional Transit (Wilsonville)                 |
| <b>JPACT</b> Joint Policy Advisory Committee on Transportation                                     | <b>SOV</b> Single-Occupancy Vehicle  |
| <b>JTA</b> Jobs and Transportation Act (State Program and Fund Type)                               | <b>SPR</b> State Planning and Research (Federal Program/Fund Type)           |
| <b>LCDC</b> Land Conservation and Development Commission (State)                                   | <b>STBG</b> Surface Transportation Block Grant (Federal Program/Fund Type)   |
| <b>LOS</b> Level of Service  | <b>STIP</b> Statewide Transportation Improvement Program                     |
| <b>LRT</b> Light Rail Transit (MAX)  | <b>STP</b> Surface Transportation Program (Federal Fund Type)                |
| <b>MAP-21</b> Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)       |  |
| <b>MAX</b> Metropolitan Area Express (TriMet's Light Rail System)                                  |  |

**TA** Transportation Alternatives (Federal Program/Fund Type)  
**TAZ** Transportation Analysis Zones  
**TCM** Transportation Control Measures  
**TDM** Transportation Demand Management  
**TMA** Transportation Management Area (Federal)  
**TMA** Transportation Management Association (Local)  
**TOD** Transit-Oriented Development  
**TPAC** Transportation Policy Alternatives Committee (Regional)  
**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds  
**TriMet** Tri-County Metropolitan Transportation District  
**TSM** Transportation System Management  
**TSMO** Transportation System Management and Operations (Metro Program)  
**USDOT** United States Department of Transportation  
**VMT** Vehicle Miles Traveled  
**WSDOT** Washington State Department of Transportation  
**YOE** Year of Expenditure (dollars)

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Amtrak   |                |                     |              |              |
| PROJECT NAME                   |       | AMTRAK CASCADES PASSENGER RAIL OPERATION 2015-2018   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19633 | Operations and maintenance costs for Amtrak Cascades passenger rail service in the Portland Metro area |                |                     |              | Other        |
| MTIP ID                        | 70837 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2016  | CMAQ - State   | \$8,588,799    | \$983,026           | \$0          | \$9,571,825  |
| FY 15-18 Totals                |       |  | \$8,588,799    | \$983,026           | \$0          | \$9,571,825  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$8,588,799    | \$983,026           | \$0          | \$9,571,825  |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Beaverton  |                |                     |              |              |
| PROJECT NAME                   |       | Crescent Connection: Cedar Hills Blvd. - Lombard |                |                     |              |              |
| Project IDs                    |       | Project Description                              |                |                     |              | Project Type |
| ODOT KEY                       | 18173 | Bike and Pedestrian Facilities                   |                |                     |              | Bike         |
| MTIP ID                        | 70601 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2015  | State STP (L240)                                 | \$441,619      | \$50,545            | \$0          | \$492,164    |
| Construction                   | 2015  | OTHER  | \$0            | \$0                 | \$2,162,837  | \$2,162,837  |
| Construction                   | 2015  | State STP (L240)                                 | \$160,763      | \$18,400            | \$0          | \$179,163    |
| FY 15-18 Totals                |       |  | \$602,382      | \$68,945            | \$2,162,837  | \$2,834,164  |
| Prior Years' Totals            |       |  | \$597,618      | \$68,400            | \$0          | \$666,018    |
| Estimated Project Cost (YOE\$) |       |  | \$1,200,000    | \$137,345           | \$2,162,837  | \$3,500,182  |

|                                |       |   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| LEAD AGENCY                    |       | Beaverton   |                |                     |              |   |
| PROJECT NAME                   |       | OR210: SW Scholls Ferry Rd to SW Hall ITS   |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21121 | Through this project the city of Beaverton will implement Adaptive Signal Control |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71018 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2017  | STP - Urban   | \$134,595      | \$15,405            | \$0          | \$150,000                                   |
| Other                          | 2017  | STP - Urban   | \$310,466      | \$35,534            | \$0          | \$346,000                                   |
| Construction                   | 2018  | STP - Urban   | \$305,082      | \$34,918            | \$0          | \$340,000                                   |
| FY 15-18 Totals                |       |   | \$750,143      | \$85,857            | \$0          | \$836,000                                   |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$750,143      | \$85,857            | \$0          | \$836,000                                   |



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Clackamas County   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Clackamas County Regional Freight ITS Project</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>18001</b> | Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70478        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | STP - Urban  | \$311,542          | \$35,657            | \$0          | \$347,199          |
| Construction                   | 2018         | STP - Urban  | \$1,524,620        | \$174,500           | \$0          | \$1,699,120        |
| FY 15-18 Totals                |              |  | \$1,836,162        | \$210,157           | \$0          | \$2,046,319        |
| Prior Years' Totals            |              |  | \$183,838          | \$21,041            | \$0          | \$204,879          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,020,000</b> | <b>\$231,198</b>    | <b>\$0</b>   | <b>\$2,251,198</b> |

| LEAD AGENCY                    |              | Clackamas County  |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Jennings Ave: OR 99E to Oatfield Rd</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>19276</b> | The project will construct curb tight sidewalks and bike lanes along Jennings Ave between OR 99E (McLoughlin Blvd) and Oatfield Rd. |                    |                     |              | Pedestrian         |
| MTIP ID                        | 70674        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | STP - Urban   | \$583,245          | \$66,755            | \$0          | \$650,000          |
| Purchase right of way          | 2018         | STP - Urban   | \$403,785          | \$46,215            | \$0          | \$450,000          |
| Construction                   | 2018         | STP - Urban   | \$2,638,253        | \$301,960           | \$0          | \$2,940,213        |
| FY 15-18 Totals                |              |   | \$3,625,283        | \$414,930           | \$0          | \$4,040,213        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$3,625,283</b> | <b>\$414,930</b>    | <b>\$0</b>   | <b>\$4,040,213</b> |

| LEAD AGENCY                    |              | Clackamas County  |                |                     |                  |                    |
|--------------------------------|--------------|---|----------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>SE 120th Ave Extension: S of SE Capps Rd.</b>                                  |                |                     |                  |                    |
| Project IDs                    |              | Project Description   |                |                     |                  | Project Type       |
| ODOT KEY                       | <b>18414</b> | Construct new section of public road with sidewalk on side lighting and utilities |                |                     |                  | Roadway and bridge |
| MTIP ID                        | 70633        |   |                |                     |                  |                    |
| RTP ID                         |              |   |                |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount     | Total Amount       |
| Construction                   | 2016         | IOF (S600)  | \$0            | \$0                 | \$500,000        | \$500,000          |
| FY 15-18 Totals                |              |   | \$0            | \$0                 | \$500,000        | \$500,000          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$0</b>     | <b>\$0</b>          | <b>\$500,000</b> | <b>\$500,000</b>   |

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Current Approved Project list with Approved Amendments



|                                |              |  |                  |                     |                 |                    |
|--------------------------------|--------------|--|------------------|---------------------|-----------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Clackamas County   |                  |                     |                 |                    |
| <b>PROJECT NAME</b>            |              | <b>SE 122nd Ave &amp; 132nd Avenue: Sidewalk Connections</b> |                  |                     |                 |                    |
| Project IDs                    |              | Project Description  |                  |                     |                 | Project Type       |
| <b>ODOT KEY</b>                | <b>17881</b> | Add sidewalks  |                  |                     |                 | Pedestrian         |
| MTIP ID                        | 70469        |  |                  |                     |                 |                    |
| RTP ID                         |              |  |                  |                     |                 |                    |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount    | Total Amount       |
| Purchase right of way          | 2015         | TAP Metro  | \$233,298        | \$26,702            | \$0             | \$260,000          |
| Construction                   | 2015         | STP - Urban  | \$304,000        | \$34,794            | \$0             | \$338,794          |
| Construction                   | 2015         | TAP Metro  | \$10,695         | \$1,224             | \$0             | \$11,919           |
| Construction                   | 2015         | TAP - State  | \$219,014        | \$25,067            | \$0             | \$244,081          |
| FY 15-18 Totals                |              |  | \$767,007        | \$87,787            | \$0             | \$854,794          |
| Prior Years' Totals            |              |  | \$200,239        | \$22,918            | \$17,927        | \$241,084          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$967,246</b> | <b>\$110,705</b>    | <b>\$17,927</b> | <b>\$1,095,878</b> |

|                                |              |  |                    |                     |              |   |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Clackamas County   |                    |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>Sunnyside Rd Adaptive Signal System</b>   |                    |                     |              |   |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>18305</b> | Design adaptive traffic signal system and transit signal priority on Sunnyside Rd. |                    |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70645        |  |                    |                     |              |   |
| RTP ID                         |              |  |                    |                     |              |   |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2017         | STP - Urban  | \$1,021,623        | \$116,929           | \$0          | \$1,138,552                                 |
| FY 15-18 Totals                |              |  | \$1,021,623        | \$116,929           | \$0          | \$1,138,552                                 |
| Prior Years' Totals            |              |  | \$227,507          | \$26,039            | \$0          | \$253,546                                   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,249,130</b> | <b>\$142,968</b>    | <b>\$0</b>   | <b>\$1,392,098</b>                          |

|                                |              |   |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Clackamas County  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Sunrise System: Industrial Area Freight Access</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19354</b> | The project will construct a new two-lane state highway to provide freight access to the Clackamas Industrial Area and a multi-use path connecting to the I-205 multi-use path. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70681        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2018         | STP - Urban   | \$8,267,000        | \$946,195           | \$0          | \$9,213,195        |
| FY 15-18 Totals                |              |   | \$8,267,000        | \$946,195           | \$0          | \$9,213,195        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$8,267,000</b> | <b>\$946,195</b>    | <b>\$0</b>   | <b>\$9,213,195</b> |

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Current Approved Project list with Approved Amendments



|                                |              |  |                       |                            |                     |                     |
|--------------------------------|--------------|--|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Clackamas County   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Trolley Trail Bridge: Gladstone to Oregon City</b>  |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19278</b> | The project will study the feasibility of replacing the Portland Avenue Historic Trolley Bridge as an extension of the Trolley Trail a shared-use path for bicyclists and pedestrians. |                       |                            |                     | Trail               |
| MTIP ID                        | 70682        |  |                       |                            |                     |                     |
| RTP ID                         | 10151        |  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>   | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Design option alternative      | 2017         | STP - Urban  | \$201,892             | \$23,107                   | \$0                 | \$224,999           |
| FY 15-18 Totals                |              |  | \$201,892             | \$23,107                   | \$0                 | \$224,999           |
|                                |              |  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |  | <b>\$201,892</b>      | <b>\$23,107</b>            | <b>\$0</b>          | <b>\$224,999</b>    |

|                                |              |  |                       |                            |                     |                     |
|--------------------------------|--------------|--|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Forest Grove   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>B Street: 23rd Ave - Primrose Ln (Forest Grove)</b> |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                             |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>16063</b> | Install sidewalks                                      |                       |                            |                     | Pedestrian          |
| MTIP ID                        | 70580        |  |                       |                            |                     |                     |
| RTP ID                         |              |  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                       | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Purchase right of way          | 2015         | TAP - State  | \$897                 | \$103                      | \$0                 | \$1,000             |
| Construction                   | 2015         | OTHER  | \$0                   | \$0                        | \$20,484            | \$20,484            |
| Construction                   | 2015         | TAP - State  | \$258,665             | \$29,605                   | \$0                 | \$288,270           |
| Construction                   | 2015         | TAP Metro  | \$35,000              | \$4,006                    | \$0                 | \$39,006            |
| FY 15-18 Totals                |              |  | \$294,562             | \$33,714                   | \$20,484            | \$348,760           |
| Prior Years' Totals            |              |  | \$121,438             | \$0                        | \$0                 | \$121,438           |
| Estimated Project Cost (YOE\$) |              |  | <b>\$416,000</b>      | <b>\$33,714</b>            | <b>\$20,484</b>     | <b>\$470,198</b>    |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                               |              |   |                    |                     |                 |                    |
|-------------------------------|--------------|---|--------------------|---------------------|-----------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Forest Grove  |                    |                     |                 |                    |
| <b>PROJECT NAME</b>           |              | <b>OR8 at Quince St. (Forest Grove) Sec</b>   |                    |                     |                 |                    |
| Project IDs                   |              | Project Description   |                    |                     |                 | Project Type       |
| <b>ODOT KEY</b>               | <b>18003</b> | This project will reduce freight vehicle delay by addressing a bottleneck at an intersection of two freight routes and improves pedestrian safety by adding a pedestrian crossing where currently none exist. |                    |                     |                 | Roadway and bridge |
| MTIP ID                       | 70486        |   |                    |                     |                 |                    |
| RTP ID                        | 10780        |   |                    |                     |                 |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Preliminary engineering       | 2015         | STP - Urban   | \$321,882          | \$36,841            | \$0             | \$358,723          |
| Preliminary engineering       | 2015         | State STP (M240)  | \$247,006          | \$28,271            | \$0             | \$275,277          |
| Other                         | 2015         | STP - Urban   | \$89,730           | \$10,270            | \$0             | \$100,000          |
| Other                         | 2015         | State STP (M240)  | \$291,374          | \$33,349            | \$0             | \$324,723          |
| Purchase right of way         | 2016         | STP - Urban   | \$701,331          | \$80,270            | \$0             | \$781,601          |
| Purchase right of way         | 2016         | State STP (M240)  | \$61,374           | \$7,025             | \$0             | \$68,399           |
| Construction                  | 2016         | State STP (M240)  | \$1,741,628        | \$199,337           | \$0             | \$1,940,965        |
| Construction                  | 2016         | OTHER   | \$0                | \$0                 | \$99,853        | \$99,853           |
| FY 15-18 Totals               |              |   | \$3,454,325        | \$395,363           | \$99,853        | \$3,949,541        |
| Prior Years' Totals           |              |   | \$199,058          | \$22,783            | \$0             | \$221,841          |
| Estimated Project Cost (YOES) |              |   | <b>\$3,653,383</b> | <b>\$418,146</b>    | <b>\$99,853</b> | <b>\$4,171,382</b> |

|                               |              |  |                    |                     |                  |                    |
|-------------------------------|--------------|--|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Gresham  |                    |                     |                  |                    |
| <b>PROJECT NAME</b>           |              | <b>Cleveland St: NE Stark to SE Powell</b>   |                    |                     |                  |                    |
| Project IDs                   |              | Project Description  |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>               | <b>14393</b> | This project will reconstruct and standardize 1.5 miles of Cleveland Avenue through the Gresham Regional Center. |                    |                     |                  | Roadway and bridge |
| MTIP ID                       | 70086        |  |                    |                     |                  |                    |
| RTP ID                        |              |  |                    |                     |                  |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way         | 2015         | STP - Urban  | \$157,028          | \$17,973            | \$0              | \$175,001          |
| Construction                  | 2016         | STP - Urban  | \$563,014          | \$64,439            | \$770,546        | \$1,397,999        |
| FY 15-18 Totals               |              |  | \$720,042          | \$82,412            | \$770,546        | \$1,573,000        |
| Prior Years' Totals           |              |  | \$279,958          | \$32,042            | \$0              | \$312,000          |
| Estimated Project Cost (YOES) |              |  | <b>\$1,000,000</b> | <b>\$114,454</b>    | <b>\$770,546</b> | <b>\$1,885,000</b> |

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|                                |              |   |                  |                     |                  |                    |
|--------------------------------|--------------|---|------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Gresham   |                  |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>Division Street Corridor Improvements (Gresham)</b>                                  |                  |                     |                  |                    |
| Project IDs                    |              | Project Description   |                  |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>16986</b> | Complete Street construction includes multi-use path sidewalk and pedestrian crossings. |                  |                     |                  | Trail              |
| MTIP ID                        | 70542        |   |                  |                     |                  |                    |
| RTP ID                         |              |   |                  |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2017         | TCSP  | \$211,020        | \$24,152            | \$14,828         | \$250,000          |
| Construction                   | 2017         | TCSP  | \$460,600        | \$52,718            | \$347,282        | \$860,600          |
| FY 15-18 Totals                |              |   | \$671,620        | \$76,870            | \$362,110        | \$1,110,600        |
| Prior Years' Totals            |              |   | \$161,020        | \$18,429            | \$20,551         | \$200,000          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$832,640</b> | <b>\$95,299</b>     | <b>\$382,661</b> | <b>\$1,310,600</b> |

|                                |              |   |                  |                     |                  |   |
|--------------------------------|--------------|---|------------------|---------------------|------------------|---|
| <b>LEAD AGENCY</b>             |              | Gresham   |                  |                     |                  |   |
| <b>PROJECT NAME</b>            |              | <b>East Metro Connections ITS</b>   |                  |                     |                  |   |
| Project IDs                    |              | Project Description   |                  |                     |                  | Project Type                                |
| <b>ODOT KEY</b>                | <b>18306</b> | Update traffic signal hardware and communications: install changeable message sign. |                  |                     |                  | Transportation System Management Operations |
| MTIP ID                        | 70609        |   |                  |                     |                  |   |
| RTP ID                         |              |   |                  |                     |                  |   |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount                                |
| Preliminary engineering        | 2015         | NHS   | \$118,595        | \$13,574            | \$0              | \$132,169                                   |
| Preliminary engineering        | 2015         | State STP (M240)  | \$20,487         | \$2,345             | \$0              | \$22,832                                    |
| Preliminary engineering        | 2015         | CMAQ - State  | \$179,460        | \$20,540            | \$0              | \$200,000                                   |
| Other                          | 2018         | State STP (M240)  | \$56,379         | \$6,453             | \$0              | \$62,832                                    |
| Other                          | 2018         | NHS   | \$10,918         | \$1,250             | \$0              | \$12,168                                    |
| Construction                   | 2018         | State STP (M240)  | \$264,161        | \$30,234            | \$0              | \$294,395                                   |
| Construction                   | 2018         | CMAQ  | \$200,000        | \$22,891            | \$0              | \$222,891                                   |
| Construction                   | 2018         | OTHER   | \$0              | \$0                 | \$127,714        | \$127,714                                   |
| FY 15-18 Totals                |              |   | \$850,000        | \$97,287            | \$127,714        | \$1,075,001                                 |
| Estimated Project Cost (YOE\$) |              |   | <b>\$850,000</b> | <b>\$97,287</b>     | <b>\$127,714</b> | <b>\$1,075,001</b>                          |

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|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Gresham  |                |                     |              |                    |
| PROJECT NAME                   |       | Hood Ave Extension (Gresham)                           |                |                     |              |                    |
| Project IDs                    |       | Project Description                                    |                |                     |              | Project Type       |
| ODOT KEY                       | 18724 | Extend Hood Ave to provide economic development access |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70640 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2015  | IOF (S600)   | \$0            | \$0                 | \$280,374    | \$280,374          |
| FY 15-18 Totals                |       |  | \$0            | \$0                 | \$280,374    | \$280,374          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$0            | \$0                 | \$280,374    | \$280,374          |

|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Gresham  |                |                     |              |                    |
| PROJECT NAME                   |       | NE Kane Drive at Kelly Creek Culvert   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 19787 | Remove existing temporary culvert. Install new culvert storm water system and repair roadway. Work includes upstream restoration and downstream pond mitigation. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70850 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | Emergency Relief   | \$1,070,479    | \$122,521           | \$0          | \$1,193,000        |
| Purchase right of way          | 2017  | Emergency Relief   | \$246,758      | \$28,243            | \$0          | \$275,001          |
| Construction                   | 2018  | Emergency Relief   | \$3,864,671    | \$442,329           | \$0          | \$4,307,000        |
| FY 15-18 Totals                |       |  | \$5,181,908    | \$593,093           | \$0          | \$5,775,001        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$5,181,908    | \$593,093           | \$0          | \$5,775,001        |

|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Gresham   |                |                     |              |                    |
| PROJECT NAME                   |       | Sandy Blvd: NE 181st Ave to E Gresham City Limit  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 19279 | The project will construct multimodal and freight access and mobility facilities along Sandy Boulevard between 181st Avenue and east Gresham city limits. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70684 |   |                |                     |              |                    |
| RTP ID                         | 10443 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | STP - Urban   | \$596,350      | \$68,255            | \$0          | \$664,605          |
| Purchase right of way          | 2018  | STP - Urban   | \$895,750      | \$102,523           | \$0          | \$998,273          |
| Construction                   | 2018  | STP - Urban   | \$2,091,000    | \$239,324           | \$0          | \$2,330,324        |
| FY 15-18 Totals                |       |   | \$3,583,100    | \$410,102           | \$0          | \$3,993,202        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$3,583,100    | \$410,102           | \$0          | \$3,993,202        |

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|                                |              |  |                  |                     |                  |                    |
|--------------------------------|--------------|--|------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Gresham  |                  |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>SE 190th Dr: Pleasant View/Highland Willow Parkway</b>  |                  |                     |                  |                    |
| Project IDs                    |              | Project Description  |                  |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>15601</b> | Project to widen SE 190th Drive and provide intersection improvements at Highland and Pleasant View Drive. |                  |                     |                  | Roadway and bridge |
| MTIP ID                        | 70048        |  |                  |                     |                  |                    |
| RTP ID                         |              |  |                  |                     |                  |                    |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Construction                   | 2015         | LOCAL  | \$0              | \$0                 | \$867,706        | \$867,706          |
| Construction                   | 2015         | STP - Urban  | \$442,973        | \$50,700            | \$0              | \$493,673          |
| FY 15-18 Totals                |              |  | \$442,973        | \$50,700            | \$867,706        | \$1,361,379        |
| Prior Years' Totals            |              |  | \$157,028        | \$17,973            | \$0              | \$175,001          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$600,001</b> | <b>\$68,673</b>     | <b>\$867,706</b> | <b>\$1,536,380</b> |

|                                |              |   |                    |                     |                  |                    |
|--------------------------------|--------------|---|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Happy Valley  |                    |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>SE 129th Avenue - Bike Lane and Sidewalk Project</b>                     |                    |                     |                  |                    |
| Project IDs                    |              | Project Description   |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>19280</b> | The project will build a sidewalk and add bike lanes along SE 129th Avenue. |                    |                     |                  | Roadway and bridge |
| MTIP ID                        | 70683        |   |                    |                     |                  |                    |
| RTP ID                         | 10081        |   |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering        | 2016         | TAP Metro   | \$803,084          | \$91,917            | \$0              | \$895,001          |
| Purchase right of way          | 2017         | TAP Metro   | \$89,730           | \$10,270            | \$0              | \$100,000          |
| Construction                   | 2018         | OTHER   | \$0                | \$0                 | \$339,901        | \$339,901          |
| Construction                   | 2018         | TAP Metro   | \$474,104          | \$54,263            | \$0              | \$528,367          |
| Construction                   | 2018         | STP - Urban   | \$1,738,727        | \$199,005           | \$0              | \$1,937,732        |
| FY 15-18 Totals                |              |   | \$3,105,645        | \$355,455           | \$339,901        | \$3,801,001        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$3,105,645</b> | <b>\$355,455</b>    | <b>\$339,901</b> | <b>\$3,801,001</b> |

|                                |              |   |                 |                     |              |                 |
|--------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| <b>LEAD AGENCY</b>             |              | Hillsboro   |                 |                     |              |                 |
| <b>PROJECT NAME</b>            |              | <b>Hillsboro Bike and Ride (Orenco Station) 2011</b>          |                 |                     |              |                 |
| Project IDs                    |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>                | <b>17905</b> | Bike & Ride at the MAX light-rail Orenco Station in Hillsboro |                 |                     |              | Other           |
| MTIP ID                        | 70467        |   |                 |                     |              |                 |
| RTP ID                         |              |   |                 |                     |              |                 |
| Phase                          | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Other                          | 2015         | State STP (M240)  | \$80,000        | \$9,156             | \$0          | \$89,156        |
| FY 15-18 Totals                |              |   | \$80,000        | \$9,156             | \$0          | \$89,156        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$80,000</b> | <b>\$9,156</b>      | <b>\$0</b>   | <b>\$89,156</b> |

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|                                |              |  |                |                     |              |                    |
|--------------------------------|--------------|--|----------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Hillsboro  |                |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>NW Huffman St and 253rd Ave (Hillsboro)</b>   |                |                     |              |                    |
| Project IDs                    |              | Project Description  |                |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19465</b> | Construct roadway on NW Huffman St from 253rd Ave to Brookwood Pkwy and on NW 253rd Ave to Meek Rd to Evergreen Rd |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70812        |  |                |                     |              |                    |
| RTP ID                         |              |  |                |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015         | JTA  | \$0            | \$0                 | \$1,377,000  | \$1,377,000        |
| Preliminary engineering        | 2015         | OTHER  | \$0            | \$0                 | \$243,000    | \$243,000          |
| Purchase right of way          | 2016         | JTA  | \$0            | \$0                 | \$3,816,500  | \$3,816,500        |
| Purchase right of way          | 2016         | OTHER  | \$0            | \$0                 | \$673,500    | \$673,500          |
| Construction                   | 2017         | OTHER  | \$0            | \$0                 | \$883,500    | \$883,500          |
| Construction                   | 2017         | JTA  | \$0            | \$0                 | \$5,076,500  | \$5,076,500        |
| FY 15-18 Totals                |              |  | \$0            | \$0                 | \$12,070,000 | \$12,070,000       |
|                                |              |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | \$0            | \$0                 | \$12,070,000 | \$12,070,000       |

|                                |              |   |                |                     |              |              |
|--------------------------------|--------------|---|----------------|---------------------|--------------|--------------|
| <b>LEAD AGENCY</b>             |              | Hillsboro   |                |                     |              |              |
| <b>PROJECT NAME</b>            |              | <b>Oak and Baseline: S 1st â€” SE 10th (Hillsboro)</b>  |                |                     |              |              |
| Project IDs                    |              | Project Description   |                |                     |              | Project Type |
| <b>ODOT KEY</b>                | <b>18004</b> | The Oak/Baseline road diet will enhance safety by providing traffic calming features reducing vehicle speeds possibly reducing the number of travel lanes from 3 to 2 lanes (on each street) and improving pedestrian and bicycle access. |                |                     |              | Pedestrian   |
| MTIP ID                        | 70497        |   |                |                     |              |              |
| RTP ID                         |              |   |                |                     |              |              |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2017         | STP - Urban   | \$500,000      | \$57,227            | \$0          | \$557,227    |
| FY 15-18 Totals                |              |   | \$500,000      | \$57,227            | \$0          | \$557,227    |
|                                |              |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |              |   | \$500,000      | \$57,227            | \$0          | \$557,227    |



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|                                       |              |  |                       |                            |                     |                     |
|---------------------------------------|--------------|--|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>                    |              | King City                                    |                       |                            |                     |                     |
| <b>PROJECT NAME</b>                   |              | <b>OR99W: SW Beef Bend Rd - SW Durham Rd</b> |                       |                            |                     |                     |
| <b>Project IDs</b>                    |              | <b>Project Description</b>                   |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                       | <b>18807</b> | Install sidewalk on the west side of OR99W   |                       |                            |                     | Pedestrian          |
| MTIP ID                               | 70769        |  |                       |                            |                     |                     |
| RTP ID                                |              |  |                       |                            |                     |                     |
| <b>Phase</b>                          | <b>Year</b>  | <b>Fund Type</b>                             | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Preliminary engineering               | 2015         | OTHER  | \$0                   | \$0                        | \$15,313            | \$15,313            |
| Preliminary engineering               | 2015         | State STP (M240)                             | \$133,787             | \$15,313                   | \$0                 | \$149,100           |
| Purchase right of way                 | 2018         | State STP (M240)                             | \$26,919              | \$3,081                    | \$0                 | \$30,000            |
| Construction                          | 2018         | OTHER  | \$0                   | \$0                        | \$107,275           | \$107,275           |
| Construction                          | 2018         | State STP (M240)                             | \$753,133             | \$86,199                   | \$0                 | \$839,332           |
| <b>FY 15-18 Totals</b>                |              |  | <b>\$913,839</b>      | <b>\$104,593</b>           | <b>\$122,588</b>    | <b>\$1,141,020</b>  |
|                                       |              |  |                       |                            |                     |                     |
| <b>Estimated Project Cost (YOE\$)</b> |              |  | <b>\$913,839</b>      | <b>\$104,593</b>           | <b>\$122,588</b>    | <b>\$1,141,020</b>  |

|                                       |              |   |                       |                            |                     |                     |
|---------------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>                    |              | Lake Oswego                                       |                       |                            |                     |                     |
| <b>PROJECT NAME</b>                   |              | <b>Boones Ferry Rd: Oakridge/Reese-Madrona St</b> |                       |                            |                     |                     |
| <b>Project IDs</b>                    |              | <b>Project Description</b>                        |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                       | <b>18809</b> | Bicycle and pedestrian improvements               |                       |                            |                     | Bike                |
| MTIP ID                               | 70770        |   |                       |                            |                     |                     |
| RTP ID                                |              |   |                       |                            |                     |                     |
| <b>Phase</b>                          | <b>Year</b>  | <b>Fund Type</b>                                  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Preliminary engineering               | 2015         | Equity Bonus (89.73%)                             | \$2,900,000           | \$331,918                  | \$0                 | \$3,231,918         |
| Preliminary engineering               | 2015         | OTHER   | \$0                   | \$0                        | \$1,418,082         | \$1,418,082         |
| Purchase right of way                 | 2016         | State STP (M240)                                  | \$1,100,000           | \$125,900                  | \$0                 | \$1,225,900         |
| Purchase right of way                 | 2016         | OTHER   | \$0                   | \$0                        | \$4,074,100         | \$4,074,100         |
| Construction                          | 2017         | OTHER   | \$0                   | \$0                        | \$19,690,000        | \$19,690,000        |
| <b>FY 15-18 Totals</b>                |              |   | <b>\$4,000,000</b>    | <b>\$457,818</b>           | <b>\$25,182,182</b> | <b>\$29,640,000</b> |
|                                       |              |   |                       |                            |                     |                     |
| <b>Estimated Project Cost (YOE\$)</b> |              |   | <b>\$4,000,000</b>    | <b>\$457,818</b>           | <b>\$25,182,182</b> | <b>\$29,640,000</b> |

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Current Approved Project list with Approved Amendments



|                                |              |  |                  |                     |              |                          |
|--------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro  |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Corridor &amp; Systems Planning</b>   |                  |                     |              |                          |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                  |                     |              | <b>Project Type</b>      |
| <b>ODOT KEY</b>                | <b>19293</b> | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70673        |  |                  |                     |              |                          |
| RTP ID                         |              |  |                  |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2016         | STP - Urban  | \$507,427        | \$58,077            | \$0          | \$565,504                |
| FY 15-18 Totals                |              |  | \$507,427        | \$58,077            | \$0          | \$565,504                |
|                                |              |  |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$507,427</b> | <b>\$58,077</b>     | <b>\$0</b>   | <b>\$565,504</b>         |

|                                |              |  |                  |                     |              |                          |
|--------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro  |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Corridor &amp; Systems Planning</b>   |                  |                     |              |                          |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                  |                     |              | <b>Project Type</b>      |
| <b>ODOT KEY</b>                | <b>19294</b> | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70673        |  |                  |                     |              |                          |
| RTP ID                         |              |  |                  |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2017         | STP - Urban  | \$514,963        | \$58,940            | \$0          | \$573,903                |
| FY 15-18 Totals                |              |  | \$514,963        | \$58,940            | \$0          | \$573,903                |
|                                |              |  |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$514,963</b> | <b>\$58,940</b>     | <b>\$0</b>   | <b>\$573,903</b>         |

|                                |              |  |                  |                     |              |                          |
|--------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro  |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Corridor &amp; Systems Planning</b>   |                  |                     |              |                          |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                  |                     |              | <b>Project Type</b>      |
| <b>ODOT KEY</b>                | <b>19295</b> | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70673        |  |                  |                     |              |                          |
| RTP ID                         |              |  |                  |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2018         | STP - Urban  | \$522,610        | \$59,815            | \$0          | \$582,425                |
| FY 15-18 Totals                |              |  | \$522,610        | \$59,815            | \$0          | \$582,425                |
|                                |              |  |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$522,610</b> | <b>\$59,815</b>     | <b>\$0</b>   | <b>\$582,425</b>         |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Metro  |                  |                     |                 |                  |
|--------------------------------|--------------|--|------------------|---------------------|-----------------|------------------|
| PROJECT NAME                   |              | <b>ECONOMIC VALUE ATLAS PLANNING STUDY (UPWP)</b>  |                  |                     |                 |                  |
| Project IDs                    |              | Project Description  |                  |                     |                 | Project Type     |
| <b>ODOT KEY</b>                | <b>19902</b> | Study to develop a geographic picture of the region's value economy to provide an economic lens to regional development. |                  |                     |                 | Other            |
| MTIP ID                        | 70862        |  |                  |                     |                 |                  |
| RTP ID                         |              |  |                  |                     |                 |                  |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount    | Total Amount     |
| Planning                       | 2017         | STP - Urban  | \$325,000        | \$37,198            | \$27,111        | \$389,309        |
| FY 15-18 Totals                |              |  | \$325,000        | \$37,198            | \$27,111        | \$389,309        |
|                                |              |  |                  |                     |                 |                  |
| Estimated Project Cost (YOE\$) |              |  | <b>\$325,000</b> | <b>\$37,198</b>     | <b>\$27,111</b> | <b>\$389,309</b> |

| LEAD AGENCY                    |              | Metro  |                  |                     |              |   |
|--------------------------------|--------------|--|------------------|---------------------|--------------|---|
| PROJECT NAME                   |              | <b>I-84 Multimodal Integrated Corridor Mgmt Project</b>  |                  |                     |              |   |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>19529</b> | Regional concept of transportation operations for I-84 from downtown Portland encompassing over 45 square miles. Will include light rail street car routes local streets bus and bikes routes. |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70818        |  |                  |                     |              |   |
| RTP ID                         |              |  |                  |                     |              |   |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Planning                       | 2015         | MT20   | \$191,680        | \$47,920            | \$0          | \$239,600                                   |
| FY 15-18 Totals                |              |  | \$191,680        | \$47,920            | \$0          | \$239,600                                   |
|                                |              |  |                  |                     |              |   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$191,680</b> | <b>\$47,920</b>     | <b>\$0</b>   | <b>\$239,600</b>                            |

| LEAD AGENCY                    |              | Metro   |                  |                     |              |                  |
|--------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| PROJECT NAME                   |              | <b>Livable Streets Policy &amp; Guidebook Update</b>  |                  |                     |              |                  |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>19843</b> | Update and provide new design guidance for roadways and regional trails to support achieving regional land use and transportation goals and policies. |                  |                     |              | Other            |
| MTIP ID                        | 70855        |   |                  |                     |              |                  |
| RTP ID                         |              |   |                  |                     |              |                  |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       | 2017         | STP - Urban   | \$250,000        | \$28,614            | \$0          | \$278,614        |
| FY 15-18 Totals                |              |   | \$250,000        | \$28,614            | \$0          | \$278,614        |
|                                |              |   |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |   | <b>\$250,000</b> | <b>\$28,614</b>     | <b>\$0</b>   | <b>\$278,614</b> |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |  |                  |                     |              |                  |
|--------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Metro  |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>LO-Portland Trail: Tryon Cr - Elk Rock Tunnel</b>         |                  |                     |              |                  |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>17466</b> | Study to select a preferred trail alignment in this corridor |                  |                     |              | Trail            |
| MTIP ID                        | 70436        |  |                  |                     |              |                  |
| RTP ID                         |              |  |                  |                     |              |                  |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       | 2016         | STP - Urban  | \$100,000        | \$11,445            | \$0          | \$111,445        |
| FY 15-18 Totals                |              |  | \$100,000        | \$11,445            | \$0          | \$111,445        |
|                                |              |  |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |  | <b>\$100,000</b> | <b>\$11,445</b>     | <b>\$0</b>   | <b>\$111,445</b> |

|                                |              |  |                  |                     |                  |                    |
|--------------------------------|--------------|--|------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Metro  |                  |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>Metro Central Transfer Station: CNG Fueling</b>                                   |                  |                     |                  |                    |
| Project IDs                    |              | Project Description  |                  |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>19188</b> | Construct a Compressed Natural Gas fueling station to dispense renewable natural gas |                  |                     |                  | Other              |
| MTIP ID                        | 70815        |  |                  |                     |                  |                    |
| RTP ID                         |              |  |                  |                     |                  |                    |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Other                          | 2017         | OTHER  | \$0              | \$0                 | \$860,143        | \$860,143          |
| Other                          | 2017         | CMAQ - State   | \$891,381        | \$102,023           | \$0              | \$993,404          |
| FY 15-18 Totals                |              |  | \$891,381        | \$102,023           | \$860,143        | \$1,853,547        |
|                                |              |  |                  |                     |                  |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$891,381</b> | <b>\$102,023</b>    | <b>\$860,143</b> | <b>\$1,853,547</b> |

|                                |              |   |                  |                     |              |   |
|--------------------------------|--------------|---|------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Metro   |                  |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>Metro Drive Less Connect Outreach Program (15-17)</b>  |                  |                     |              |   |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>19551</b> | Promote & encourage the use of carpools vanpools transit bicycling walking and teleworking. Continues existing carpool matching regional vanpool services and community |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70823        |   |                  |                     |              |   |
| RTP ID                         |              |   |                  |                     |              |   |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2015         | State STP (M240)  | \$47,235         | \$5,406             | \$0          | \$52,641                                    |
| Other                          | 2015         | State - STP (97.5%)   | \$318,000        | \$8,154             | \$0          | \$326,154                                   |
| Other                          | 2015         | State STBG (100%)   | \$159,826        | \$0                 | \$0          | \$159,826                                   |
| FY 15-18 Totals                |              |   | \$525,061        | \$13,560            | \$0          | \$538,621                                   |
|                                |              |   |                  |                     |              |   |
| Estimated Project Cost (YOE\$) |              |   | <b>\$525,061</b> | <b>\$13,560</b>     | <b>\$0</b>   | <b>\$538,621</b>                            |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro  |                |                     |              |                          |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                   |       | Metropolitan Mobility Funding Preparedness   |                |                     |              |                          |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type             |
| ODOT KEY                       | 18017 | These funds would be used to prepare consensus-based regional strategy and funding applications to more successfully compete against other metropolitan regions for state and federal funding targeted to mobility projects in metropolitan areas. |                |                     |              | System/corridor planning |
| MTIP ID                        | 70496 |  |                |                     |              |                          |
| RTP ID                         |       |  |                |                     |              |                          |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Other                          | 2017  | STP - Urban  | \$1,000,000    | \$114,454           | \$0          | \$1,114,454              |
| FY 15-18 Totals                |       |  | \$1,000,000    | \$114,454           | \$0          | \$1,114,454              |
|                                |       |  |                |                     |              |                          |
| Estimated Project Cost (YOE\$) |       |  | \$1,000,000    | \$114,454           | \$0          | \$1,114,454              |

| LEAD AGENCY                    |       | Metro   |                |                     |              |                          |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                   |       | Portland Metro 5303 Funding 2017                    |                |                     |              |                          |
| Project IDs                    |       | Project Description                                 |                |                     |              | Project Type             |
| ODOT KEY                       | 19801 | 5303 Funding for the Portland Metro Region for 2017 |                |                     |              | System/corridor planning |
| MTIP ID                        | 70853 |   |                |                     |              |                          |
| RTP ID                         |       |   |                |                     |              |                          |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Other                          | 2017  | 5303  | \$568,191      | \$65,032            | \$0          | \$633,223                |
| FY 15-18 Totals                |       |   | \$568,191      | \$65,032            | \$0          | \$633,223                |
|                                |       |   |                |                     |              |                          |
| Estimated Project Cost (YOE\$) |       |   | \$568,191      | \$65,032            | \$0          | \$633,223                |

| LEAD AGENCY                    |       | Metro                                  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Portland Metro Planning 2017           |                |                     |              |              |
| Project IDs                    |       | Project Description                    |                |                     |              | Project Type |
| ODOT KEY                       | 19800 | 2017 Planning for Portland Metro area. |                |                     |              | Other        |
| MTIP ID                        | 70854 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2017  | Metro Planning (Z450)                  | \$1,787,113    | \$204,543           | \$0          | \$1,991,656  |
| FY 15-18 Totals                |       |  | \$1,787,113    | \$204,543           | \$0          | \$1,991,656  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$1,787,113    | \$204,543           | \$0          | \$1,991,656  |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Metro  |                |                     |              |              |
| PROJECT NAME                   |       | Portland Metro Planning SFY 2018   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 20722 | Portland Metro MPO planning funds for Federal fiscal year 2017. Projects will be |                |                     |              | Other        |
| MTIP ID                        | 71019 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2017  | 5303   | \$576,355      | \$65,966            | \$0          | \$642,321    |
| Planning                       | 2017  | Metro PL (5303)  | \$1,801,345    | \$206,172           | \$0          | \$2,007,517  |
| Planning                       | 2017  | STP - Urban  | \$1,208,234    | \$138,288           | \$0          | \$1,346,522  |
| FY 15-18 Totals                |       |  | \$3,585,934    | \$410,426           | \$0          | \$3,996,360  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$3,585,934    | \$410,426           | \$0          | \$3,996,360  |

|                                |       |  |                |                     |              |                          |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------------|
| LEAD AGENCY                    |       | Metro  |                |                     |              |                          |
| PROJECT NAME                   |       | Regional Freight Analysis and Project Development  |                |                     |              |                          |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type             |
| ODOT KEY                       | 19296 | This is a bucket that may fund various projects related to: Develop analysis tools and project strategies that support freight movement in the region. |                |                     |              | System/corridor planning |
| MTIP ID                        | 70695 |  |                |                     |              |                          |
| RTP ID                         |       |  |                |                     |              |                          |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2017  | STP - Urban  | \$150,000      | \$17,168            | \$0          | \$167,168                |
| FY 15-18 Totals                |       |  | \$150,000      | \$17,168            | \$0          | \$167,168                |
|                                |       |  |                |                     |              |                          |
| Estimated Project Cost (YOE\$) |       |  | \$150,000      | \$17,168            | \$0          | \$167,168                |

|                                |       |  |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| LEAD AGENCY                    |       | Metro  |                |                     |              |   |
| PROJECT NAME                   |       | Regional ITS Architectural Update                              |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 18314 | Update Regional ITS Architecture to meet latest FHWA standards |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70651 |  |                |                     |              |   |
| RTP ID                         |       |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Planning                       | 2015  | STP - Urban  | \$50,000       | \$5,723             | \$0          | \$55,723                                    |
| FY 15-18 Totals                |       |  | \$50,000       | \$5,723             | \$0          | \$55,723                                    |
|                                |       |  |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |  | \$50,000       | \$5,723             | \$0          | \$55,723                                    |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |   |                    |                     |              |                          |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro   |                    |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Regional Planning</b>  |                    |                     |              |                          |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>19281</b> | The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support |                    |                     |              | System/corridor planning |
| MTIP ID                        | 70669        |   |                    |                     |              |                          |
| RTP ID                         | 11103        |   |                    |                     |              |                          |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2016         | STP - Urban   | \$1,173,042        | \$134,260           | \$0          | \$1,307,302              |
| FY 15-18 Totals                |              |   | \$1,173,042        | \$134,260           | \$0          | \$1,307,302              |
|                                |              |   |                    |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,173,042</b> | <b>\$134,260</b>    | <b>\$0</b>   | <b>\$1,307,302</b>       |

|                                |              |   |                    |                     |              |                          |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro   |                    |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Regional Planning</b>  |                    |                     |              |                          |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>19282</b> | The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support |                    |                     |              | System/corridor planning |
| MTIP ID                        | 70669        |   |                    |                     |              |                          |
| RTP ID                         | 11103        |   |                    |                     |              |                          |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2017         | STP - Urban   | \$1,208,234        | \$138,288           | \$0          | \$1,346,522              |
| FY 15-18 Totals                |              |   | \$1,208,234        | \$138,288           | \$0          | \$1,346,522              |
|                                |              |   |                    |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,208,234</b> | <b>\$138,288</b>    | <b>\$0</b>   | <b>\$1,346,522</b>       |

|                                |              |  |                    |                     |              |                          |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro  |                    |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Regional Planning 2015</b>  |                    |                     |              |                          |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>18008</b> | Metro's work to meet federally mandated Metropolitan Planning Organization activities. Among these requirements are to develop the Regional Transportation Plan (RTP) and the Metropolitan Transportation Improvement Program (MTIP) |                    |                     |              | System/corridor planning |
| MTIP ID                        | 70490        |  |                    |                     |              |                          |
| RTP ID                         | 11103        |  |                    |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2015         | STP - Urban  | \$1,138,500        | \$130,306           | \$0          | \$1,268,806              |
| FY 15-18 Totals                |              |  | \$1,138,500        | \$130,306           | \$0          | \$1,268,806              |
|                                |              |  |                    |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,138,500</b> | <b>\$130,306</b>    | <b>\$0</b>   | <b>\$1,268,806</b>       |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |   |                    |                     |              |                         |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | Metro   |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options Program</b>  |                    |                     |              |                         |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>19290</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70672        |   |                    |                     |              |                         |
| RTP ID                         | 11054        |   |                    |                     |              |                         |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2016         | STP - Urban   | \$1,769,576        | \$202,536           | \$0          | \$1,972,112             |
| FY 15-18 Totals                |              |   | \$1,769,576        | \$202,536           | \$0          | \$1,972,112             |
|                                |              |   |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,769,576</b> | <b>\$202,536</b>    | <b>\$0</b>   | <b>\$1,972,112</b>      |

|                                |              |   |                    |                     |              |                         |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | Metro   |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options Program</b>  |                    |                     |              |                         |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>19291</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70672        |   |                    |                     |              |                         |
| RTP ID                         | 11054        |   |                    |                     |              |                         |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2017         | STP - Urban   | \$1,752,348        | \$200,564           | \$0          | \$1,952,912             |
| FY 15-18 Totals                |              |   | \$1,752,348        | \$200,564           | \$0          | \$1,952,912             |
|                                |              |   |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,752,348</b> | <b>\$200,564</b>    | <b>\$0</b>   | <b>\$1,952,912</b>      |

|                                |              |   |                    |                     |              |                         |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | Metro   |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options Program</b>  |                    |                     |              |                         |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>19292</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70672        |   |                    |                     |              |                         |
| RTP ID                         | 11054        |   |                    |                     |              |                         |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2018         | STP - Urban   | \$2,370,740        | \$271,342           | \$0          | \$2,642,082             |
| FY 15-18 Totals                |              |   | \$2,370,740        | \$271,342           | \$0          | \$2,642,082             |
|                                |              |   |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,370,740</b> | <b>\$271,342</b>    | <b>\$0</b>   | <b>\$2,642,082</b>      |



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro  |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Regional Travel Options Program 2015   |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 18014 | RTO is the region's tool to manage congestion and reduce air pollution. It implements transportation demand management strategies such as carpool and bicycle parking to help employees choose options other than driving alone. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70494 |  |                |                     |              |   |
| RTP ID                         | 11054 |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2015  | STP - Urban  | \$1,735,120    | \$198,592           | \$0          | \$1,933,712                                 |
| FY 15-18 Totals                |       |  | \$1,735,120    | \$198,592           | \$0          | \$1,933,712                                 |
| Estimated Project Cost (YOE\$) |       |  | \$1,735,120    | \$198,592           | \$0          | \$1,933,712                                 |

| LEAD AGENCY                    |       | Metro   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Regional TSMO Program (2016)  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21039 | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71008 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2016  | STP - Urban   | \$60,000       | \$6,867             | \$0          | \$66,867                                    |
| FY 15-18 Totals                |       |   | \$60,000       | \$6,867             | \$0          | \$66,867                                    |
| Estimated Project Cost (YOE\$) |       |   | \$60,000       | \$6,867             | \$0          | \$66,867                                    |

| LEAD AGENCY                    |       | Metro   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Regional TSMO Program (2017)  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21038 | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71010 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2017  | STP - Urban   | \$65,454       | \$7,492             | \$0          | \$72,946                                    |
| FY 15-18 Totals                |       |   | \$65,454       | \$7,492             | \$0          | \$72,946                                    |
| Estimated Project Cost (YOE\$) |       |   | \$65,454       | \$7,492             | \$0          | \$72,946                                    |

# 2015-2018 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro  |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Regional TSMO Program 2015   |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 18313 | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70650 |  |                |                     |              |   |
| RTP ID                         |       |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2015  | STP - Urban  | \$60,000       | \$6,867             | \$0          | \$66,867                                    |
| FY 15-18 Totals                |       |  | \$60,000       | \$6,867             | \$0          | \$66,867                                    |
|                                |       |  |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |  | \$60,000       | \$6,867             | \$0          | \$66,867                                    |

| LEAD AGENCY                    |       | Metro   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Regional TSMO Program 2018  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21041 | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71012 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2018  | STP - Urban   | \$65,564       | \$7,504             | \$0          | \$73,068                                    |
| FY 15-18 Totals                |       |   | \$65,564       | \$7,504             | \$0          | \$73,068                                    |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$65,564       | \$7,504             | \$0          | \$73,068                                    |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro   |             |                |                     |   |              |
|--------------------------------|-------|---|-------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Transportation System Management & Operations (TSMO) Program  |             |                |                     |   |              |
| Project IDs                    |       | Project Description   |             |                |                     | Project Type                                |              |
| ODOT KEY                       | 19288 | The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region’s system management and operations strategies to enhance multi-modal mobility for people and goods. |             |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 70671 |   |             |                |                     |   |              |
| RTP ID                         | 11104 |   |             |                |                     |   |              |
| Phase                          |       | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2017  | STP - Urban | \$966,929      | \$110,669           | \$0   | \$1,077,598  |
| FY 15-18 Totals                |       |   |             | \$966,929      | \$110,669           | \$0   | \$1,077,598  |
|                                |       |   |             |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |             | \$966,929      | \$110,669           | \$0   | \$1,077,598  |

| LEAD AGENCY                    |       | Metro   |             |                |                     |   |              |
|--------------------------------|-------|---|-------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Transportation System Management & Operations (TSMO) Program  |             |                |                     |   |              |
| Project IDs                    |       | Project Description   |             |                |                     | Project Type                                |              |
| ODOT KEY                       | 19289 | The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region’s system management and operations strategies to enhance multi-modal mobility for people and goods. |             |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 70671 |   |             |                |                     |   |              |
| RTP ID                         | 11104 |   |             |                |                     |   |              |
| Phase                          |       | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2018  | STP - Urban | \$454,799      | \$52,054            | \$0   | \$506,853    |
| FY 15-18 Totals                |       |   |             | \$454,799      | \$52,054            | \$0   | \$506,853    |
|                                |       |   |             |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |             | \$454,799      | \$52,054            | \$0   | \$506,853    |

| LEAD AGENCY                    |       | Metro   |             |                |                     |              |              |
|--------------------------------|-------|---|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Vehicle Electrification   |             |                |                     |              |              |
| Project IDs                    |       | Project Description   |             |                |                     | Project Type |              |
| ODOT KEY                       | 18006 | Onetime set aside of \$500000 for electric vehicle acquisition and infrastructure development. Efforts will focus on support of fleet purchases and education and marketing outreach. |             |                |                     | Other        |              |
| MTIP ID                        | 70489 |   |             |                |                     |              |              |
| RTP ID                         |       |   |             |                |                     |              |              |
| Phase                          |       | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       |       | 2016  | STP - Urban | \$200,000      | \$22,891            | \$0          | \$222,891    |
| Other                          |       | 2017  | CMAQ        | \$300,000      | \$34,336            | \$0          | \$334,336    |
| FY 15-18 Totals                |       |   |             | \$500,000      | \$57,227            | \$0          | \$557,227    |
|                                |       |   |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |             | \$500,000      | \$57,227            | \$0          | \$557,227    |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Willamette Greenway Trail: Columbia Blvd Bridge |                |                     |              |              |
| Project IDs                    |       | Project Description                             |                |                     |              | Project Type |
| ODOT KEY                       | 18832 | Construct a bicycle and pedestrian bridge       |                |                     |              | Trail        |
| MTIP ID                        | 70774 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2016  | State STP (M240)                                | \$448,650      | \$51,350            | \$0          | \$500,000    |
| Purchase right of way          | 2018  | OTHER   | \$0            | \$0                 | \$20,000     | \$20,000     |
| Construction                   | 2018  | State STP (M240)                                | \$1,131,861    | \$129,547           | \$830,973    | \$2,092,381  |
| FY 15-18 Totals                |       |   | \$1,580,511    | \$180,897           | \$850,973    | \$2,612,381  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$1,580,511    | \$180,897           | \$850,973    | \$2,612,381  |

| LEAD AGENCY                    |       | Milwaukie   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | 17th Avenue Multi-use Trail: SE Ochoco - SE McLoughlin  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18018 | Trail on west side of SE 17th Avenue between Ochoco Street and McLoughlin Boulevard and possibly on-street bike lanes. Links two significant regional multi-use trails; the Trolley Trail and the Springwater Corridor Trail. |                |                     |              | Trail        |
| MTIP ID                        | 70479 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2015  | STP - Urban   | \$143,568      | \$16,432            | \$0          | \$160,000    |
| Construction                   | 2016  | STP - Urban   | \$2,635,046    | \$301,593           | \$0          | \$2,936,639  |
| FY 15-18 Totals                |       |   | \$2,778,614    | \$318,025           | \$0          | \$3,096,639  |
| Prior Years' Totals            |       |   | \$1,245,384    | \$142,540           | \$0          | \$1,387,924  |
| Estimated Project Cost (YOE\$) |       |   | \$4,023,998    | \$460,565           | \$0          | \$4,484,563  |

| LEAD AGENCY                    |       | Multnomah County  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Arata Rd - 223rd - 238th (Fairview/Wood Village)  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18019 | Improves pedestrian and bike safety along Arata Road with the addition of sidewalks lighting and landscaping. |                |                     |              | Pedestrian   |
| MTIP ID                        | 70484 |   |                |                     |              |              |
| RTP ID                         | 10387 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2015  | OTHER - LOCAL   | \$0            | \$0                 | \$65,616     | \$65,616     |
| Purchase right of way          | 2015  | State STP (L240)  | \$502,488      | \$57,512            | \$0          | \$560,000    |
| Construction                   | 2017  | State STP (L240)  | \$636,727      | \$72,876            | \$0          | \$709,603    |
| Construction                   | 2017  | OTHER   | \$0            | \$0                 | \$1,839,010  | \$1,839,010  |
| Construction                   | 2017  | CMAQ  | \$1,869,000    | \$213,915           | \$0          | \$2,082,915  |
| FY 15-18 Totals                |       |   | \$3,008,215    | \$344,303           | \$1,904,626  | \$5,257,144  |
| Prior Years' Totals            |       |   | \$760,785      | \$87,075            | \$652,140    | \$1,500,000  |
| Estimated Project Cost (YOE\$) |       |   | \$3,769,000    | \$431,378           | \$2,556,766  | \$6,757,144  |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |   |                     |                     |              |                     |
|--------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Multnomah County                          |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>Broadway Bridge - Willamette River</b> |                     |                     |              |                     |
| Project IDs                    |              | Project Description                       |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>17410</b> | Repair Bridge #06757                      |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70416        |   |                     |                     |              |                     |
| RTP ID                         |              |   |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                 | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Other                          | 2016         | HBRR -85% ON/OFF                          | \$4,935,150         | \$564,850           | \$0          | \$5,500,000         |
| Construction                   | 2016         | State STP (L240)                          | \$260,217           | \$29,783            | \$0          | \$290,000           |
| Construction                   | 2016         | HBRR -85% ON/OFF                          | \$5,482,503         | \$627,497           | \$0          | \$6,110,000         |
| FY 15-18 Totals                |              |   | \$10,677,870        | \$1,222,130         | \$0          | \$11,900,000        |
| Prior Years' Totals            |              |   | \$1,435,680         | \$164,320           | \$0          | \$1,600,000         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$12,113,550</b> | <b>\$1,386,450</b>  | <b>\$0</b>   | <b>\$13,500,000</b> |

|                                |              |   |                     |                     |              |                     |
|--------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Multnomah County  |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>Burnside St: Willamette River Br Painting &amp; Rehabilitation</b> |                     |                     |              |                     |
| Project IDs                    |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>18383</b> | Paint and & rehab bridge #00511                                       |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70667        |   |                     |                     |              |                     |
| RTP ID                         |              |   |                     |                     |              |                     |
| Phase                          | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Purchase right of way          | 2015         | State STP (M240)  | \$560,812           | \$64,187            | \$0          | \$624,999           |
| Other                          | 2016         | State STP (M240)  | \$445,643           | \$51,006            | \$0          | \$496,649           |
| Construction                   | 2016         | State STP (M240)  | \$21,859,440        | \$2,501,911         | \$0          | \$24,361,351        |
| FY 15-18 Totals                |              |   | \$22,865,895        | \$2,617,104         | \$0          | \$25,482,999        |
| Prior Years' Totals            |              |   | \$4,037,850         | \$462,150           | \$0          | \$4,500,000         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$26,903,745</b> | <b>\$3,079,254</b>  | <b>\$0</b>   | <b>\$29,982,999</b> |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |  |                |                     |              |                    |
|--------------------------------|--------------|--|----------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Multnomah County                             |                |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Morrison Bridge Deck Lift Replacement</b> |                |                     |              |                    |
| Project IDs                    |              | Project Description                          |                |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19149</b> | Replace Lift Deck bridge #08589              |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70822        |  |                |                     |              |                    |
| RTP ID                         |              |  |                |                     |              |                    |
| Phase                          | Year         | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015         | NHPP (Z001)                                  | \$80,757       | \$9,243             | \$0          | \$90,000           |
| Preliminary engineering        | 2015         | ACPO - Advance CN                            | \$753,732      | \$86,268            | \$0          | \$840,000          |
| Other                          | 2016         | NHPP (Z001)                                  | \$257,647      | \$29,489            | \$32,864     | \$320,000          |
| Construction                   | 2016         | NHPP (Z001)                                  | \$7,741,007    | \$885,993           | \$0          | \$8,627,000        |
| Construction                   | 2016         | OTHER  | \$0            | \$0                 | \$561,585    | \$561,585          |
| FY 15-18 Totals                |              |  | \$8,833,143    | \$1,010,993         | \$594,449    | \$10,438,585       |
| Estimated Project Cost (YOE\$) |              |  | \$8,833,143    | \$1,010,993         | \$594,449    | \$10,438,585       |

|                                |              |   |                |                     |              |                    |
|--------------------------------|--------------|---|----------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Multnomah County                                |                |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>NE 238th Dr: NE Halsey St - NE Glisan St</b> |                |                     |              |                    |
| Project IDs                    |              | Project Description                             |                |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18833</b> | Multimodal roadway improvements                 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70775        |   |                |                     |              |                    |
| RTP ID                         |              |   |                |                     |              |                    |
| Phase                          | Year         | Fund Type                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | STP - Urban                                     | \$1,000,000    | \$114,454           | \$0          | \$1,114,454        |
| Purchase right of way          | 2017         | State STP (M240)                                | \$669,449      | \$76,621            | \$891        | \$746,961          |
| Construction                   | 2018         | State STP (M240)                                | \$5,879,738    | \$672,962           | \$7,829      | \$6,560,529        |
| FY 15-18 Totals                |              |   | \$7,549,187    | \$864,037           | \$8,720      | \$8,421,944        |
| Estimated Project Cost (YOE\$) |              |   | \$7,549,187    | \$864,037           | \$8,720      | \$8,421,944        |

|                                |              |   |                |                     |              |              |
|--------------------------------|--------------|---|----------------|---------------------|--------------|--------------|
| <b>LEAD AGENCY</b>             |              | Multnomah County  |                |                     |              |              |
| <b>PROJECT NAME</b>            |              | <b>NE 244th Ave Rail Crossing</b>   |                |                     |              |              |
| Project IDs                    |              | Project Description   |                |                     |              | Project Type |
| <b>ODOT KEY</b>                | <b>19043</b> | Install railroad automatic gate and place guardrail around the railroad devices |                |                     |              | Other        |
| MTIP ID                        | 70699        |   |                |                     |              |              |
| RTP ID                         |              |   |                |                     |              |              |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2015         | STATE-GEN   | \$0            | \$0                 | \$60,000     | \$60,000     |
| FY 15-18 Totals                |              |   | \$0            | \$0                 | \$60,000     | \$60,000     |
| Prior Years' Totals            |              |   | \$0            | \$0                 | \$350,000    | \$350,000    |
| Estimated Project Cost (YOE\$) |              |   | \$0            | \$0                 | \$410,000    | \$410,000    |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Multnomah County   |                  |                     |                    |                    |
|--------------------------------|--------------|--|------------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>Sandy Blvd: NE 230th Ave - NE 238th Dr (Wood Village)</b>   |                  |                     |                    |                    |
| Project IDs                    |              | Project Description  |                  |                     |                    | Project Type       |
| ODOT KEY                       | <b>18020</b> | This project addresses the substandard road conditions on NE Sandy Blvd. that affect existing freight access between existing freight-oriented businesses and industrial lands and I-84 via Exit 16 at 238th Avenue. |                  |                     |                    | Roadway and bridge |
| MTIP ID                        | 70485        |  |                  |                     |                    |                    |
| RTP ID                         |              |  |                  |                     |                    |                    |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount       | Total Amount       |
| Purchase right of way          | 2017         | OTHER  | \$0              | \$0                 | \$575,000          | \$575,000          |
| Construction                   | 2017         | STP - Urban  | \$501,297        | \$57,376            | \$0                | \$558,673          |
| Construction                   | 2017         | LOCAL  | \$0              | \$0                 | \$1,158,296        | \$1,158,296        |
| FY 15-18 Totals                |              |  | \$501,297        | \$57,376            | \$1,733,296        | \$2,291,969        |
| Prior Years' Totals            |              |  | \$157,702        | \$18,050            | \$0                | \$175,752          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$658,999</b> | <b>\$75,426</b>     | <b>\$1,733,296</b> | <b>\$2,467,721</b> |

| LEAD AGENCY                    |              | Multnomah County  |                    |                     |                  |                    |
|--------------------------------|--------------|---|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>Stark St Beaver Creek Culvert</b>                                      |                    |                     |                  |                    |
| Project IDs                    |              | Project Description   |                    |                     |                  | Project Type       |
| ODOT KEY                       | <b>14438</b> | The project calls for the replacement of 1 culvert along Beaver Creek Rd. |                    |                     |                  | Roadway and bridge |
| MTIP ID                        | 70096        |   |                    |                     |                  |                    |
| RTP ID                         |              |   |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2016         | OTHER   | \$0                | \$0                 | \$100,000        | \$100,000          |
| Construction                   | 2017         | STP - Urban   | \$811,567          | \$92,887            | \$0              | \$904,454          |
| FY 15-18 Totals                |              |   | \$811,567          | \$92,887            | \$100,000        | \$1,004,454        |
| Prior Years' Totals            |              |   | \$188,433          | \$21,567            | \$10,000         | \$220,000          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,000,000</b> | <b>\$114,454</b>    | <b>\$110,000</b> | <b>\$1,224,454</b> |

| LEAD AGENCY                    |              | ODOT  |                  |                     |              |                   |
|--------------------------------|--------------|---|------------------|---------------------|--------------|-------------------|
| PROJECT NAME                   |              | <b>2015 Region 1 Curve Warning Sign Project</b> |                  |                     |              |                   |
| Project IDs                    |              | Project Description                             |                  |                     |              | Project Type      |
| ODOT KEY                       | <b>19464</b> | Install enhanced curve warning signs            |                  |                     |              | Roads and Bridges |
| MTIP ID                        | 70811        |   |                  |                     |              |                   |
| RTP ID                         |              |   |                  |                     |              |                   |
| Phase                          | Year         | Fund Type                                       | Federal Amount   | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2015         | TSP   | \$162,047        | \$0                 | \$0          | \$162,047         |
| Construction                   | 2015         | HSIP (100%)                                     | \$556,790        | \$0                 | \$0          | \$556,790         |
| FY 15-18 Totals                |              |   | \$718,837        | \$0                 | \$0          | \$718,837         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$718,837</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$718,837</b>  |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | 2016 Interstate Sign Replacement            |                |                     |              |   |
| Project IDs                    |       | Project Description                         |                |                     |              | Project Type                                |
| ODOT KEY                       | 19201 | FUNDING TO REPLACE SIGNS ON INTERSTATE HWYS |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70821 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2015  | NHPP (Z001)                                 | \$179,460      | \$20,540            | \$0          | \$200,000                                   |
| Preliminary engineering        | 2015  | IM (L010)                                   | \$737,760      | \$62,240            | \$0          | \$800,000                                   |
| Construction                   | 2017  | IM (L010)                                   | \$230,069      | \$19,409            | \$0          | \$249,478                                   |
| Construction                   | 2017  | NHPP (92.22%)                               | \$3,319,921    | \$280,080           | \$0          | \$3,600,001                                 |
| FY 15-18 Totals                |       |   | \$4,467,210    | \$382,269           | \$0          | \$4,849,479                                 |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$4,467,210    | \$382,269           | \$0          | \$4,849,479                                 |

| LEAD AGENCY                    |       | ODOT                              |                |                     |              |              |
|--------------------------------|-------|-----------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | 2016 Region 1 Curve Warning Signs |                |                     |              |              |
| Project IDs                    |       | Project Description               |                |                     |              | Project Type |
| ODOT KEY                       | 19812 | Install curve warning signs       |                |                     |              | Other        |
| MTIP ID                        | 70863 |                                   |                |                     |              |              |
| RTP ID                         |       |                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2016  | HSIP (100%)                       | \$119,277      | \$0                 | \$0          | \$119,277    |
| Construction                   | 2018  | HSIP (100%)                       | \$795,178      | \$0                 | \$0          | \$795,178    |
| FY 15-18 Totals                |       |                                   | \$914,455      | \$0                 | \$0          | \$914,455    |
|                                |       |                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                   | \$914,455      | \$0                 | \$0          | \$914,455    |

| LEAD AGENCY                    |       | ODOT                                      |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | 2016 Region 1 Local Roads Signal Upgrades |                |                     |              |   |
| Project IDs                    |       | Project Description                       |                |                     |              | Project Type                                |
| ODOT KEY                       | 19528 | Signal safety enhancements and upgrades.  |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70824 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2015  | HSIP                                      | \$327,842      | \$27,658            | \$0          | \$355,500                                   |
| Construction                   | 2016  | HSIP                                      | \$1,150,142    | \$97,030            | \$0          | \$1,247,172                                 |
| FY 15-18 Totals                |       |   | \$1,477,984    | \$124,688           | \$0          | \$1,602,672                                 |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$1,477,984    | \$124,688           | \$0          | \$1,602,672                                 |



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                      |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | FFO - I-5: Interstate Bridge - Hassalo St |                |                     |              |                    |
| Project IDs                    |       | Project Description                       |                |                     |              | Project Type       |
| ODOT KEY                       | 17516 | Pavement preservation project             |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70445 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2016  | State STP - Interstate (92.22)            | \$110,664      | \$9,336             | \$0          | \$120,000          |
| Other                          | 2017  | State STP - Interstate (92.22)            | \$431,893      | \$36,436            | \$0          | \$468,329          |
| Construction                   | 2018  | State STP - Interstate (92.22)            | \$14,109,660   | \$1,190,340         | \$0          | \$15,300,000       |
| Construction                   | 2018  | NHPP (92.22%)                             | \$900,989      | \$76,011            | \$0          | \$977,000          |
| FY 15-18 Totals                |       |   | \$15,553,206   | \$1,312,123         | \$0          | \$16,865,329       |
| Prior Years' Totals            |       |   | \$886,853      | \$74,818            | \$0          | \$961,671          |
| Estimated Project Cost (YOE\$) |       |   | \$16,440,059   | \$1,386,941         | \$0          | \$17,827,000       |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | FFO - Sunrise Project - Industrial Way                                    |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 16602 | Design & acquire RW for extension of Industrial Way south to Lawnfield Rd |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70455 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015  | OTIA3   | \$0            | \$0                 | \$6,187      | \$6,187            |
| FY 15-18 Totals                |       |   | \$0            | \$0                 | \$6,187      | \$6,187            |
| Prior Years' Totals            |       |   | \$0            | \$0                 | \$709,187    | \$709,187          |
| Estimated Project Cost (YOE\$) |       |   | \$0            | \$0                 | \$715,374    | \$715,374          |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | FFO OR99W: Tualatin River Bridge #01417S Rehab |                |                     |              |                    |
| Project IDs                    |       | Project Description                            |                |                     |              | Project Type       |
| ODOT KEY                       | 17521 | Rehab Bridge #01417S                           |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70472 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2015  | HBRR -85% ON/OFF                               | \$2,502,570    | \$286,430           | \$0          | \$2,789,000        |
| FY 15-18 Totals                |       |  | \$2,502,570    | \$286,430           | \$0          | \$2,789,000        |
| Prior Years' Totals            |       |  | \$301,493      | \$34,507            | \$0          | \$336,000          |
| Estimated Project Cost (YOE\$) |       |  | \$2,804,063    | \$320,937           | \$0          | \$3,125,000        |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |   |                       |                            |                     |                     |
|--------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | ODOT  |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Greater Portland TIM TEAM - TIM and TSMO</b>   |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20682</b> | Develop & implement an Outreach/Education/Communication plan targeting the responder community elected officials and agency leadership and motorists for the Traffic Incident Management (TIM) and Traffic System Management & Operations (TSMO) teams. |                       |                            |                     | TSMO/TDM            |
| MTIP ID                        | 71013        |   |                       |                            |                     |                     |
| RTP ID                         |              |   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Other                          | 2017         | STBG - STATE  | \$97,874              | \$11,202                   | \$0                 | \$109,076           |
| FY 15-18 Totals                |              |   | \$97,874              | \$11,202                   | \$0                 | \$109,076           |
|                                |              |   |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |   | \$97,874              | \$11,202                   | \$0                 | \$109,076           |

|                                |              |                                      |                       |                            |                     |                     |
|--------------------------------|--------------|--------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | ODOT                                 |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>I-205 AT OR43</b>                 |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>           |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20475</b> | Design for full illumination rebuild |                       |                            |                     |                     |
| MTIP ID                        | 71003        |                                      |                       |                            |                     |                     |
| RTP ID                         |              |                                      |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                     | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Preliminary engineering        | 2017         | STBG - STATE                         | \$128,353             | \$14,691                   | \$0                 | \$143,044           |
| FY 15-18 Totals                |              |                                      | \$128,353             | \$14,691                   | \$0                 | \$143,044           |
|                                |              |                                      |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                      | \$128,353             | \$14,691                   | \$0                 | \$143,044           |

|                                |              |  |                       |                            |                     |                     |
|--------------------------------|--------------|--|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | ODOT   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>I-205 EXIT RAMPS AT SE DIVISION ST</b>  |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20480</b> | Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary. |                       |                            |                     | Roadway and bridge  |
| MTIP ID                        | 71006        |  |                       |                            |                     |                     |
| RTP ID                         |              |  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>   | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Preliminary engineering        | 2017         | HSIP (100%)  | \$950,847             | \$0                        | \$0                 | \$950,847           |
| FY 15-18 Totals                |              |  | \$950,847             | \$0                        | \$0                 | \$950,847           |
|                                |              |  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |  | \$950,847             | \$0                        | \$0                 | \$950,847           |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-205 NB: MP13.3 - Sunnybrook Exit  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 19721 | Add a northbound auxiliary lane from westbound Sunrise entrance ramp to Sunnybrook exit ramp. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70844 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | JTA   | \$0            | \$0                 | \$500,000    | \$500,000          |
| FY 15-18 Totals                |       |   | \$0            | \$0                 | \$500,000    | \$500,000          |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$0            | \$0                 | \$500,000    | \$500,000          |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-205 Pacific Hwy - Abernathy Bridge  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 19204 | 1.5 inch Premix Polymer Concrete overlay deck joint and panel repair on bridges 09735 09735A 09738 09738A. Inlet and manhole adjustments as needed. Replace impacted ramp meter loops on Stafford 10th and OR42 with radar detection. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70800 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | State STP - Interstate (92.22)  | \$131,060      | \$11,057            | \$0          | \$142,117          |
| Preliminary engineering        | 2015  | Equity Bonus (92.22%)   | \$625,200      | \$52,744            | \$0          | \$677,944          |
| Purchase right of way          | 2017  | State STP - Interstate (92.22)  | \$4,611        | \$389               | \$0          | \$5,000            |
| Construction                   | 2017  | NHPP (92.22%)   | \$3,370,880    | \$284,379           | \$0          | \$3,655,259        |
| Construction                   | 2017  | ACPO (92.22%)   | \$6,455,400    | \$544,600           | \$0          | \$7,000,000        |
| FY 15-18 Totals                |       |   | \$10,587,151   | \$893,169           | \$0          | \$11,480,320       |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$10,587,151   | \$893,169           | \$0          | \$11,480,320       |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT   |                     |                     |              |                     |
|--------------------------------|--------------|--|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-205: Johnson Creek Blvd - Glenn Jackson Bridge</b>                        |                     |                     |              |                     |
| Project IDs                    |              | Project Description  |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>18804</b> | Construct Auxiliary lanes on I-205 NB from I-84 EB to Killingsworth off-ramp & |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70767        |  |                     |                     |              |                     |
| RTP ID                         |              |  |                     |                     |              |                     |
| Phase                          | Year         | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering        | 2015         | State STP - Interstate (92.22)   | \$1,003,972         | \$84,699            | \$0          | \$1,088,671         |
| Preliminary engineering        | 2015         | IM (L020)  | \$557,931           | \$47,069            | \$0          | \$605,000           |
| Preliminary engineering        | 2015         | NHPP (92.22%)  | \$540,416           | \$45,591            | \$0          | \$586,007           |
| Purchase right of way          | 2017         | NHPP (92.22%)  | \$55,332            | \$4,668             | \$0          | \$60,000            |
| Construction                   | 2017         | NHPP (92.22%)  | \$25,511,616        | \$2,152,249         | \$0          | \$27,663,865        |
| Construction                   | 2017         | State STP - Interstate (92.22)   | \$475,855           | \$40,145            | \$0          | \$516,000           |
| FY 15-18 Totals                |              |  | \$28,145,122        | \$2,374,421         | \$0          | \$30,519,543        |
|                                |              |  |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |  | <b>\$28,145,122</b> | <b>\$2,374,421</b>  | <b>\$0</b>   | <b>\$30,519,543</b> |

| LEAD AGENCY                    |              | ODOT  |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-205: Stafford Rd - OR99E</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>19786</b> | Planning activities to add a third lane in each direction between Stafford Road and OR43 and a forth lane on the Abernethy Bridge to help separate through traffic. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70859        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2016         | NHFP (Z460) 92.22%  | \$2,305,500        | \$194,500           | \$0          | \$2,500,000        |
| FY 15-18 Totals                |              |   | \$2,305,500        | \$194,500           | \$0          | \$2,500,000        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,305,500</b> | <b>\$194,500</b>    | <b>\$0</b>   | <b>\$2,500,000</b> |

| LEAD AGENCY                    |              | ODOT   |                  |                     |              |                    |
|--------------------------------|--------------|--|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE</b>  |                  |                     |              |                    |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type       |
| ODOT KEY                       | <b>20482</b> | Deck overlay to seal the cracks and provide additional cover for the reinforcement. Rail retrofit. Address leaking joints. |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 70974        |  |                  |                     |              |                    |
| RTP ID                         |              |  |                  |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | NHPP (Z001)  | \$139,979        | \$16,021            | \$0          | \$156,000          |
| FY 15-18 Totals                |              |  | \$139,979        | \$16,021            | \$0          | \$156,000          |
|                                |              |  |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$139,979</b> | <b>\$16,021</b>     | <b>\$0</b>   | <b>\$156,000</b>   |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                     |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-405: FREMONT BRIDGE                    |                |                     |              |                    |
| Project IDs                    |       | Project Description                      |                |                     |              | Project Type       |
| ODOT KEY                       | 19533 | Replace modular joints and repair decks. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70836 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | NHPP (92.22%)                            | \$1,890,510    | \$159,490           | \$0          | \$2,050,000        |
| Construction                   | 2018  | NHPP (92.22%)                            | \$17,660,130   | \$1,489,870         | \$0          | \$19,150,000       |
| FY 15-18 Totals                |       |  | \$19,550,640   | \$1,649,360         | \$0          | \$21,200,000       |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$19,550,640   | \$1,649,360         | \$0          | \$21,200,000       |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | I-5 & I-205 Shared Use Paths                              |                |                     |              |              |
| Project IDs                    |       | Project Description                                       |                |                     |              | Project Type |
| ODOT KEY                       | 19265 | Repave ADA drainage and address tree roots with structure |                |                     |              | Bike         |
| MTIP ID                        | 70804 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2015  | State STP (L240)  | \$134,595      | \$15,405            | \$0          | \$150,000    |
| Construction                   | 2018  | State STP (M240)  | \$533,894      | \$61,107            | \$0          | \$595,001    |
| FY 15-18 Totals                |       |   | \$668,489      | \$76,512            | \$0          | \$745,001    |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$668,489      | \$76,512            | \$0          | \$745,001    |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5 Broadway/Weidler Interchange Improvements     |                |                     |              |                    |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type       |
| ODOT KEY                       | 19071 | Develop a project for future construction funding |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70784 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | NHPP (92.22%)                                     | \$2,305,500    | \$194,500           | \$0          | \$2,500,000        |
| Preliminary engineering        | 2016  | ACPO (92.22%)                                     | \$1,500,000    | \$126,545           | \$0          | \$1,626,545        |
| FY 15-18 Totals                |       |   | \$3,805,500    | \$321,045           | \$0          | \$4,126,545        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$3,805,500    | \$321,045           | \$0          | \$4,126,545        |

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| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-5 SB: Broadway - Weidler Exit Ramp</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description                          |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>18262</b> | Realignment of ramp intersection at Broadway |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70607        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                    | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015         | State STP - Interstate (92.22)               | \$36,888           | \$3,112             | \$0          | \$40,000           |
| Other                          | 2015         | State STP (M240)                             | \$41,276           | \$4,724             | \$0          | \$46,000           |
| Construction                   | 2015         | State STP (M240)                             | \$1,579,944        | \$180,832           | \$0          | \$1,760,776        |
| FY 15-18 Totals                |              |  | \$1,658,108        | \$188,668           | \$0          | \$1,846,776        |
| Prior Years' Totals            |              |  | \$441,355          | \$39,415            | \$0          | \$480,770          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,099,463</b> | <b>\$228,083</b>    | <b>\$0</b>   | <b>\$2,327,546</b> |

| LEAD AGENCY                    |              | ODOT                                   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-5/OR217: BRIDGE DECK OVERLAYS</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                    |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>19535</b> | Deck overlays bridges 18480 & 09519    |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70830        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                              | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015         | NHPP (Z001)                            | \$517,652          | \$59,248            | \$0          | \$576,900          |
| Construction                   | 2016         | NHPP (Z001)                            | \$2,358,104        | \$269,896           | \$0          | \$2,628,000        |
| FY 15-18 Totals                |              |  | \$2,875,756        | \$329,144           | \$0          | \$3,204,900        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,875,756</b> | <b>\$329,144</b>    | <b>\$0</b>   | <b>\$3,204,900</b> |

| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-5: Bridge Deck Rehab (MP 301.00 to MP 302.00)</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                    |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>18564</b> | Deck overlay/joints/end panels - Bridge 08583          |                    |                     |              | Roads and Bridges  |
| MTIP ID                        | 70754        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015         | NHPP (92.22%)  | \$521,642          | \$44,008            | \$0          | \$565,650          |
| Construction                   | 2017         | NHPP (92.22%)  | \$3,485,492        | \$294,048           | \$0          | \$3,779,540        |
| FY 15-18 Totals                |              |  | \$4,007,134        | \$338,056           | \$0          | \$4,345,190        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$4,007,134</b> | <b>\$338,056</b>    | <b>\$0</b>   | <b>\$4,345,190</b> |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                   |
|--------------------------------|-------|---|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                   |       | <b>I-5: Interstate BR (NB) Trunnion Shaft Replacement</b>                                       |                |                     |              |                   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type      |
| ODOT KEY                       | 19651 | Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50% of total. |                |                     |              | Roads and Bridges |
| MTIP ID                        | 70832 |   |                |                     |              |                   |
| RTP ID                         |       |   |                |                     |              |                   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2015  | OTHER   | \$0            | \$0                 | \$1,284,000  | \$1,284,000       |
| Preliminary engineering        | 2015  | NHPP (92.22%)   | \$543,637      | \$45,863            | \$0          | \$589,500         |
| Preliminary engineering        | 2015  | Redistribution 92.22%   | \$640,468      | \$54,032            | \$0          | \$694,500         |
| FY 15-18 Totals                |       |   | \$1,184,105    | \$99,895            | \$1,284,000  | \$2,568,000       |
|                                |       |   |                |                     |              |                   |
| Estimated Project Cost (YOE\$) |       |   | \$1,184,105    | \$99,895            | \$1,284,000  | \$2,568,000       |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>I-5: MARQUAM BR ELECTRIC &amp; LIGHTING SYSTEM REPLACE</b> |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 19652 | Replace electrical & lighting system; bridge #08328           |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70833 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | NHPP (92.22%)   | \$224,602      | \$18,948            | \$0          | \$243,550          |
| Construction                   | 2018  | NHPP (Z001)   | \$1,439,741    | \$164,785           | \$0          | \$1,604,526        |
| FY 15-18 Totals                |       |   | \$1,664,343    | \$183,733           | \$0          | \$1,848,076        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$1,664,343    | \$183,733           | \$0          | \$1,848,076        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>I-5: MP 303.27 - MP 308.63</b>  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20430 | Install variable speed advisory signs on I-5 northbound and southbound from the Fremont Bridge to Marine Drive |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70972 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017  | HSIP (100%)  | \$1,386,500    | \$0                 | \$0          | \$1,386,500        |
| FY 15-18 Totals                |       |  | \$1,386,500    | \$0                 | \$0          | \$1,386,500        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,386,500    | \$0                 | \$0          | \$1,386,500        |

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| LEAD AGENCY                    |       | ODOT                                     |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5: N Denver Ave NB Tunnel Illumination |                |                     |              |                    |
| Project IDs                    |       | Project Description                      |                |                     |              | Project Type       |
| ODOT KEY                       | 18760 | Illumination upgrades                    |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70759 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | State STP (M240)                         | \$69,165       | \$7,916             | \$0          | \$77,081           |
| Construction                   | 2018  | State STP (M240)                         | \$226,861      | \$25,965            | \$0          | \$252,826          |
| FY 15-18 Totals                |       |  | \$296,026      | \$33,881            | \$0          | \$329,907          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$296,026      | \$33,881            | \$0          | \$329,907          |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5: N Tigard Intchge - E Portland Fwy. Inchge Sec                    |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 18836 | Construct a SB auxiliary lane from Lower Boones Ferry Rd to the I-205 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70777 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2016  | NHPP (92.22%)   | \$30,500       | \$2,573             | \$0          | \$33,073           |
| Preliminary engineering        | 2016  | NHPP (92.22%)   | \$852,367      | \$71,909            | \$0          | \$924,276          |
| Preliminary engineering        | 2016  | State STP - Interstate (92.22)  | \$645,540      | \$54,460            | \$0          | \$700,000          |
| Preliminary engineering        | 2016  | NHS (92.22%)  | \$1,659,960    | \$140,040           | \$0          | \$1,800,000        |
| Construction                   | 2017  | NHPP (92.22%)   | \$18,667,773   | \$1,574,878         | \$0          | \$20,242,651       |
| Construction                   | 2017  | State STP - Interstate (92.22)  | \$5,192,175    | \$438,030           | \$0          | \$5,630,205        |
| Construction                   | 2017  | State - STBG (92.22)  | \$368,880      | \$31,120            | \$0          | \$400,000          |
| FY 15-18 Totals                |       |   | \$27,417,195   | \$2,313,010         | \$0          | \$29,730,205       |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$27,417,195   | \$2,313,010         | \$0          | \$29,730,205       |



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| LEAD AGENCY                    |              | ODOT                                       |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-84 AND I-205 BARRIER INSTALLATION</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                        |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19691</b> | Install median barriers on I-84 and I-205. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70839        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | ACPO (92.22%)                              | \$553,320          | \$46,680            | \$0          | \$600,000          |
| Preliminary engineering        | 2016         | HSIP (100%)                                | \$100,000          | \$0                 | \$0          | \$100,000          |
| Construction                   | 2016         | ACPO (92.22%)                              | \$4,611,000        | \$389,000           | \$0          | \$5,000,000        |
| FY 15-18 Totals                |              |  | \$5,264,320        | \$435,680           | \$0          | \$5,700,000        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$5,264,320</b> | <b>\$435,680</b>    | <b>\$0</b>   | <b>\$5,700,000</b> |

| LEAD AGENCY                    |              | ODOT                                     |                     |                     |              |                     |
|--------------------------------|--------------|--|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-84 Jordan Rd - Multnomah Falls</b>  |                     |                     |              |                     |
| Project IDs                    |              | Project Description                      |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>18802</b> | Pavement preservation. Single lift inlay |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70787        |  |                     |                     |              |                     |
| RTP ID                         |              |  |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                   | 2016         | IM (L010)                                | \$12,121,397        | \$1,022,603         | \$0          | \$13,144,000        |
| FY 15-18 Totals                |              |  | \$12,121,397        | \$1,022,603         | \$0          | \$13,144,000        |
| Prior Years' Totals            |              |  | \$1,019,953         | \$86,047            | \$0          | \$1,106,000         |
| Estimated Project Cost (YOE\$) |              |  | <b>\$13,141,350</b> | <b>\$1,108,650</b>  | <b>\$0</b>   | <b>\$14,250,000</b> |

| LEAD AGENCY                    |              | ODOT  |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY &amp; BRIDGE RAIL RETROFIT</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19531</b> | Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C             |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70835        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | NHPP (92.22%)   | \$1,018,109        | \$85,891            | \$0          | \$1,104,000        |
| Construction                   | 2018         | NHPP (92.22%)   | \$6,939,555        | \$585,445           | \$0          | \$7,525,000        |
| FY 15-18 Totals                |              |   | \$7,957,664        | \$671,336           | \$0          | \$8,629,000        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$7,957,664</b> | <b>\$671,336</b>    | <b>\$0</b>   | <b>\$8,629,000</b> |

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| LEAD AGENCY                    |              | ODOT   |                    |                     |                    |                     |
|--------------------------------|--------------|--|--------------------|---------------------|--------------------|---------------------|
| PROJECT NAME                   |              | <b>I-84: Graham Road Bridge Replacements</b> |                    |                     |                    |                     |
| Project IDs                    |              | Project Description                          |                    |                     |                    | Project Type        |
| ODOT KEY                       | <b>19763</b> | Replace bridges #07046 & 07046A              |                    |                     |                    | Roadway and bridge  |
| MTIP ID                        | 70858        |  |                    |                     |                    |                     |
| RTP ID                         |              |  |                    |                     |                    |                     |
| Phase                          | Year         | Fund Type                                    | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount        |
| Preliminary engineering        | 2016         | NHPP (92.22%)                                | \$2,766,600        | \$233,400           | \$0                | \$3,000,000         |
| Preliminary engineering        | 2016         | JTA  | \$0                | \$0                 | \$400,000          | \$400,000           |
| Construction                   | 2018         | NHFP (Z460) 92.22%                           | \$6,824,280        | \$575,720           | \$0                | \$7,400,000         |
| Construction                   | 2018         | JTA  | \$0                | \$0                 | \$4,594,714        | \$4,594,714         |
| FY 15-18 Totals                |              |  | \$9,590,880        | \$809,120           | \$4,994,714        | \$15,394,714        |
|                                |              |  |                    |                     |                    |                     |
| Estimated Project Cost (YOE\$) |              |  | <b>\$9,590,880</b> | <b>\$809,120</b>    | <b>\$4,994,714</b> | <b>\$15,394,714</b> |

| LEAD AGENCY                    |              | ODOT   |                 |                     |              |   |
|--------------------------------|--------------|--|-----------------|---------------------|--------------|---|
| PROJECT NAME                   |              | <b>ITS Network Equipment</b>   |                 |                     |              |   |
| Project IDs                    |              | Project Description  |                 |                     |              | Project Type                                |
| ODOT KEY                       | <b>17458</b> | Upgrades to Intelligent Transportation Systems (ITS) network equipment at various locations. |                 |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70410        |  |                 |                     |              |   |
| RTP ID                         |              |  |                 |                     |              |   |
| Phase                          | Year         | Fund Type  | Federal Amount  | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2016         | CMAQ   | \$60,000        | \$6,867             | \$0          | \$66,867                                    |
| Other                          | 2016         | STP - Urban  | \$5,000         | \$572               | \$0          | \$5,572                                     |
| FY 15-18 Totals                |              |  | \$65,000        | \$7,439             | \$0          | \$72,439                                    |
|                                |              |  |                 |                     |              |   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$65,000</b> | <b>\$7,439</b>      | <b>\$0</b>   | <b>\$72,439</b>                             |

| LEAD AGENCY                    |              | ODOT  |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20382</b> | Remove existing lead-based paint and apply new protective paint. Remove current debris from bridge bearings; paint. Add a maintenance access catwalk for the fixed river spans. |                    |                     |              |                    |
| MTIP ID                        | 70959        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | NHPP (Z001)   | \$1,783,840        | \$204,168           | \$0          | \$1,988,008        |
| FY 15-18 Totals                |              |   | \$1,783,840        | \$204,168           | \$0          | \$1,988,008        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,783,840</b> | <b>\$204,168</b>    | <b>\$0</b>   | <b>\$1,988,008</b> |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | OR 213 (82nd Ave): Sandy Blvd  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 17707 | Improve Intersection Include Advance Signal Head/Countdown Ped Signals & Imp Signing |                |                     |              | Pedestrian   |
| MTIP ID                        | 70560 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2015  | HSIP   | \$698,056      | \$58,890            | \$0          | \$756,946    |
| FY 15-18 Totals                |       |  | \$698,056      | \$58,890            | \$0          | \$756,946    |
| Prior Years' Totals            |       |  | \$375,335      | \$31,665            | \$0          | \$407,000    |
| Estimated Project Cost (YOE\$) |       |  | \$1,073,391    | \$90,555            | \$0          | \$1,163,946  |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR 213 (82nd Ave): SE Duke Street  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 17708 | Improve Intersection Signal Upgrade/Ped & Sidewalk Improvements/Install Bus Pull Out |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70561 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015  | HSIP   | \$165,996      | \$14,004            | \$0          | \$180,000          |
| Other                          | 2015  | HSIP   | \$15,309       | \$1,292             | \$0          | \$16,601           |
| Construction                   | 2015  | HSIP   | \$688,053      | \$58,047            | \$0          | \$746,100          |
| Construction                   | 2015  | BIKEWAYS   | \$0            | \$0                 | \$15,300     | \$15,300           |
| FY 15-18 Totals                |       |  | \$869,358      | \$73,343            | \$15,300     | \$958,001          |
| Prior Years' Totals            |       |  | \$248,994      | \$21,006            | \$0          | \$270,000          |
| Estimated Project Cost (YOE\$) |       |  | \$1,118,352    | \$94,349            | \$15,300     | \$1,228,001        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | OR10: SW 103rd/SW Western Ave  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 17706 | Install Traffic Separators/Ped Improvements/Square Up Rt Turn Slip Lanes |                |                     |              | Pedestrian   |
| MTIP ID                        | 70559 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2015  | HSIP   | \$383,755      | \$32,375            | \$0          | \$416,130    |
| Construction                   | 2015  | BIKEWAYS   | \$12,870       | \$0                 | \$0          | \$12,870     |
| FY 15-18 Totals                |       |  | \$396,625      | \$32,375            | \$0          | \$429,000    |
| Estimated Project Cost (YOE\$) |       |  | \$396,625      | \$32,375            | \$0          | \$429,000    |

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|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
| PROJECT NAME                   |       | OR141 (SW Hall Blvd): Scholls Ferry Rd - Hemlock St |                |                     |              |              |
| Project IDs                    |       | Project Description                                 |                |                     |              | Project Type |
| ODOT KEY                       | 19267 | ADA Ramps   |                |                     |              | Pedestrian   |
| MTIP ID                        | 70806 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2015  | State STP (M240)                                    | \$278,163      | \$31,837            | \$0          | \$310,000    |
| Purchase right of way          | 2017  | State STP (M240)                                    | \$134,595      | \$15,405            | \$0          | \$150,000    |
| Construction                   | 2018  | State STP (M240)                                    | \$113,694      | \$13,013            | \$0          | \$126,707    |
| FY 15-18 Totals                |       |   | \$526,452      | \$60,255            | \$0          | \$586,707    |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$526,452      | \$60,255            | \$0          | \$586,707    |

|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
| PROJECT NAME                   |       | OR212/214 Sunrise Corridor: 122nd Ave - 172nd Ave |                |                     |              |                    |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type       |
| ODOT KEY                       | 19719 | Funding for RW protective purchases               |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70846 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | JTA   | \$0            | \$0                 | \$5,000,000  | \$5,000,000        |
| FY 15-18 Totals                |       |   | \$0            | \$0                 | \$5,000,000  | \$5,000,000        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$0            | \$0                 | \$5,000,000  | \$5,000,000        |

|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
| PROJECT NAME                   |       | OR212: Rock Creek at Richey Rd                      |                |                     |              |                    |
| Project IDs                    |       | Project Description                                 |                |                     |              | Project Type       |
| ODOT KEY                       | 19355 | Repave roadway and upgrade ADA to current standards |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70807 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | NHS   | \$448,650      | \$51,350            | \$0          | \$500,000          |
| Preliminary engineering        | 2016  | NHPP (Z001)   | \$280,855      | \$32,145            | \$0          | \$313,000          |
| FY 15-18 Totals                |       |   | \$729,505      | \$83,495            | \$0          | \$813,000          |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$729,505      | \$83,495            | \$0          | \$813,000          |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR212: SE Richey Rd - US26  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 18772 | Multi-lift paving of the highway in conjunction with targeted deeper pavement repairs |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70761 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | NHS   | \$241,374      | \$27,626            | \$0          | \$269,000          |
| Preliminary engineering        | 2015  | NHPP (Z001)   | \$496,656      | \$56,845            | \$0          | \$553,501          |
| Purchase right of way          | 2018  | NHPP (Z001)   | \$143,568      | \$16,432            | \$0          | \$160,000          |
| Construction                   | 2018  | NHPP (Z001)   | \$2,007,260    | \$229,740           | \$0          | \$2,237,000        |
| FY 15-18 Totals                |       |   | \$2,888,858    | \$330,643           | \$0          | \$3,219,501        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$2,888,858    | \$330,643           | \$0          | \$3,219,501        |

| LEAD AGENCY                    |       | ODOT                               |                |                     |              |                    |
|--------------------------------|-------|------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR212: UPRR Structure - Rock Creek |                |                     |              |                    |
| Project IDs                    |       | Project Description                |                |                     |              | Project Type       |
| ODOT KEY                       | 19356 | Pavement Preservation              |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70808 |                                    |                |                     |              |                    |
| RTP ID                         |       |                                    |                |                     |              |                    |
| Phase                          | Year  | Fund Type                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | NHPP (Z001)                        | \$672,975      | \$77,025            | \$0          | \$750,000          |
| Preliminary engineering        | 2016  | NHS                                | \$131,006      | \$14,994            | \$0          | \$146,000          |
| FY 15-18 Totals                |       |                                    | \$803,981      | \$92,019            | \$0          | \$896,000          |
|                                |       |                                    |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                    | \$803,981      | \$92,019            | \$0          | \$896,000          |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |              | ODOT  |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR213 Operational Improvements</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18757</b> | ADA Ramps signal replacement audible pedestrian equipment and drainage at the intersections of Foster Rd. Woodstock Blvd and Flavel St. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70756        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015         | State STP (M240)  | \$945,754          | \$108,246           | \$0          | \$1,054,000        |
| Purchase right of way          | 2016         | ACPO - Advance CN   | \$315,330          | \$36,091            | \$0          | \$351,421          |
| Purchase right of way          | 2016         | Equity B (LZ2E)   | \$24,025           | \$2,750             | \$0          | \$26,775           |
| Purchase right of way          | 2016         | State STP (M240)  | \$199,025          | \$22,779            | \$0          | \$221,804          |
| Other                          | 2016         | NHPP (Z001)   | \$57,427           | \$6,573             | \$0          | \$64,000           |
| Construction                   | 2018         | State STP (M240)  | \$2,279,142        | \$260,858           | \$0          | \$2,540,000        |
| FY 15-18 Totals                |              |   | \$3,820,703        | \$437,297           | \$0          | \$4,258,000        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$3,820,703</b> | <b>\$437,297</b>    | <b>\$0</b>   | <b>\$4,258,000</b> |

| LEAD AGENCY                    |              | ODOT   |                    |                     |                |                    |
|--------------------------------|--------------|--|--------------------|---------------------|----------------|--------------------|
| PROJECT NAME                   |              | <b>OR213: Intersection Improvements Couch - Division</b>                                     |                    |                     |                |                    |
| Project IDs                    |              | Project Description  |                    |                     |                | Project Type       |
| <b>ODOT KEY</b>                | <b>16150</b> | Intersection/signal upgrade; access management; install median curbs on Stark and Washington |                    |                     |                | Roadway and bridge |
| MTIP ID                        | 70380        |  |                    |                     |                |                    |
| RTP ID                         |              |  |                    |                     |                |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount   | Total Amount       |
| Other                          | 2015         | HSIP   | \$153,283          | \$12,931            | \$0            | \$166,214          |
| Construction                   | 2015         | HSIP   | \$2,169,879        | \$183,059           | \$0            | \$2,352,938        |
| Construction                   | 2015         | State STP (M240)   | \$2,291,976        | \$262,327           | \$5,500        | \$2,559,803        |
| FY 15-18 Totals                |              |  | \$4,615,138        | \$458,317           | \$5,500        | \$5,078,955        |
| Prior Years' Totals            |              |  | \$2,490,287        | \$224,427           | \$0            | \$2,714,714        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$7,105,425</b> | <b>\$682,744</b>    | <b>\$5,500</b> | <b>\$7,793,669</b> |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | OR213: King Rd - Mt Scott Creek Bridge and ADA Ramps |                |                     |              |              |
| Project IDs                    |       | Project Description                                  |                |                     |              | Project Type |
| ODOT KEY                       | 19141 | Construct ADA Ramps                                  |                |                     |              | Pedestrian   |
| MTIP ID                        | 70794 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2015  | State STP (M240)                                     | \$476,466      | \$54,534            | \$0          | \$531,000    |
| Preliminary engineering        | 2015  | BIKEWAYS   | \$0            | \$0                 | \$100,000    | \$100,000    |
| Preliminary engineering        | 2015  | State STP (M240)                                     | \$179,460      | \$20,540            | \$0          | \$200,000    |
| Construction                   | 2016  | State STP (M240)                                     | \$538,380      | \$61,620            | \$0          | \$600,000    |
| FY 15-18 Totals                |       |  | \$1,194,306    | \$136,694           | \$100,000    | \$1,431,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$1,194,306    | \$136,694           | \$100,000    | \$1,431,000  |

| LEAD AGENCY                    |       | ODOT                            |                |                     |              |                    |
|--------------------------------|-------|---------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR213: SE Lindy St - SE King Rd |                |                     |              |                    |
| Project IDs                    |       | Project Description             |                |                     |              | Project Type       |
| ODOT KEY                       | 18779 | 3R Pavement Preservation        |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70709 |                                 |                |                     |              |                    |
| RTP ID                         |       |                                 |                |                     |              |                    |
| Phase                          | Year  | Fund Type                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2016  | BIKEWAYS                        | \$0            | \$0                 | \$527,335    | \$527,335          |
| Purchase right of way          | 2016  | NHPP (Z001)                     | \$532,996      | \$61,004            | \$0          | \$594,000          |
| Purchase right of way          | 2016  | State STP (M240)                | \$297,006      | \$33,994            | \$0          | \$331,000          |
| Construction                   | 2017  | BIKEWAYS                        | \$0            | \$0                 | \$460,000    | \$460,000          |
| Construction                   | 2017  | NHPP (Z001)                     | \$2,018,414    | \$231,017           | \$0          | \$2,249,431        |
| Construction                   | 2017  | OTHER                           | \$0            | \$0                 | \$28,500     | \$28,500           |
| FY 15-18 Totals                |       |                                 | \$2,848,416    | \$326,015           | \$1,015,835  | \$4,190,266        |
| Prior Years' Totals            |       |                                 | \$666,759      | \$76,314            | \$0          | \$743,073          |
| Estimated Project Cost (YOE\$) |       |                                 | \$3,515,175    | \$402,329           | \$1,015,835  | \$4,933,339        |

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|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
| PROJECT NAME                   |       | OR217 at Greenburg Rd  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 19905 | Develop an ASCE 38-02 Quality Level B demonstration site. The work will include utility designation 3D Quality level designation using SPAR 300 ground penetrating radar (GPR) or similar equipment and 3D existing utility model development for use in Mic |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70861 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2016  | HPSB (5L2E) 100%   | \$41,431       | \$0                 | \$0          | \$41,431           |
| FY 15-18 Totals                |       |  | \$41,431       | \$0                 | \$0          | \$41,431           |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$41,431       | \$0                 | \$0          | \$41,431           |

|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
| PROJECT NAME                   |       | OR217/OR224: Bridge Rail Retrofit              |                |                     |              |                    |
| Project IDs                    |       | Project Description                            |                |                     |              | Project Type       |
| ODOT KEY                       | 19918 | Bridge rail retrofit bridges 16134 16143 09623 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70867 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017  | State STP (M240)                               | \$291,623      | \$33,378            | \$0          | \$325,001          |
| Construction                   | 2018  | State STP (M240)                               | \$1,459,907    | \$167,093           | \$0          | \$1,627,000        |
| FY 15-18 Totals                |       |  | \$1,751,530    | \$200,471           | \$0          | \$1,952,001        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,751,530    | \$200,471           | \$0          | \$1,952,001        |

|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                       |                |                     |              |                    |
| PROJECT NAME                   |       | OR217: SW Allen Blvd & SW Denny Rd Intrchg |                |                     |              |                    |
| Project IDs                    |       | Project Description                        |                |                     |              | Project Type       |
| ODOT KEY                       | 18761 | Illumination upgrades                      |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70760 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | State STP (M240)                           | \$43,070       | \$4,930             | \$0          | \$48,000           |
| Construction                   | 2018  | State STP (M240)                           | \$140,876      | \$16,124            | \$0          | \$157,000          |
| FY 15-18 Totals                |       |  | \$183,946      | \$21,054            | \$0          | \$205,000          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$183,946      | \$21,054            | \$0          | \$205,000          |



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| LEAD AGENCY                    |              | ODOT  |                  |                     |              |                    |
|--------------------------------|--------------|---|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR219 at Laurel Midway and I-84 at Fairview Ramp</b>                                 |                  |                     |              |                    |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type       |
| ODOT KEY                       | <b>20719</b> | High Friction Surface Treatment (HFST) application pilot project to reduce the severity |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 71025        |   |                  |                     |              |                    |
| RTP ID                         |              |   |                  |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | SEC 164 (100%)  | \$5,000          | \$0                 | \$0          | \$5,000            |
| Construction                   | 2017         | SEC 164 (100%)  | \$167,000        | \$0                 | \$0          | \$167,000          |
| FY 15-18 Totals                |              |   | \$172,000        | \$0                 | \$0          | \$172,000          |
|                                |              |   |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$172,000</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$172,000</b>   |

| LEAD AGENCY                    |              | ODOT  |                |                     |                    |                    |
|--------------------------------|--------------|---|----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>OR224 (Milwaukie Expressway): SE Rusk Rd - I-205</b> |                |                     |                    |                    |
| Project IDs                    |              | Project Description                                     |                |                     |                    | Project Type       |
| ODOT KEY                       | <b>19720</b> | Add a westbound lane and improve the signals            |                |                     |                    | Roads and Bridges  |
| MTIP ID                        | 70845        |   |                |                     |                    |                    |
| RTP ID                         |              |   |                |                     |                    |                    |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2016         | JTA   | \$0            | \$0                 | \$1,500,000        | \$1,500,000        |
| FY 15-18 Totals                |              |   | \$0            | \$0                 | \$1,500,000        | \$1,500,000        |
|                                |              |   |                |                     |                    |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$0</b>     | <b>\$0</b>          | <b>\$1,500,000</b> | <b>\$1,500,000</b> |

| LEAD AGENCY                    |              | ODOT                            |                  |                     |              |   |
|--------------------------------|--------------|---------------------------------|------------------|---------------------|--------------|---|
| PROJECT NAME                   |              | <b>OR224/OR212 Corridor ITS</b> |                  |                     |              |   |
| Project IDs                    |              | Project Description             |                  |                     |              | Project Type                                |
| ODOT KEY                       | <b>19099</b> | Design ITS System               |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70785        |                                 |                  |                     |              |   |
| RTP ID                         |              |                                 |                  |                     |              |   |
| Phase                          | Year         | Fund Type                       | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2015         | Equity B (LZ2E)                 | \$134,595        | \$15,405            | \$0          | \$150,000                                   |
| Construction                   | 2017         | ACPO - Advance CN               | \$628,110        | \$71,890            | \$0          | \$700,000                                   |
| Construction                   | 2017         | State STP (M240)                | \$134,595        | \$15,405            | \$0          | \$150,000                                   |
| FY 15-18 Totals                |              |                                 | \$897,300        | \$102,700           | \$0          | \$1,000,000                                 |
|                                |              |                                 |                  |                     |              |   |
| Estimated Project Cost (YOE\$) |              |                                 | <b>\$897,300</b> | <b>\$102,700</b>    | <b>\$0</b>   | <b>\$1,000,000</b>                          |

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|                                |       |                                     |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                |                |                     |              |                    |
| PROJECT NAME                   |       | OR224: BRIDGE DECK OVERLAYS         |                |                     |              |                    |
| Project IDs                    |       | Project Description                 |                |                     |              | Project Type       |
| ODOT KEY                       | 19534 | Deck overlays bridges 09554 & 09719 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70829 |                                     |                |                     |              |                    |
| RTP ID                         |       |                                     |                |                     |              |                    |
| Phase                          | Year  | Fund Type                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | STATE-GEN                           | \$0            | \$0                 | \$1,778      | \$1,778            |
| FY 15-18 Totals                |       |                                     | \$0            | \$0                 | \$1,778      | \$1,778            |
|                                |       |                                     |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                     | \$0            | \$0                 | \$1,778      | \$1,778            |

|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                     |                |                     |              |                    |
| PROJECT NAME                   |       | OR8 AT OR219 and SE 44TH Ave (Hillsboro) |                |                     |              |                    |
| Project IDs                    |       | Project Description                      |                |                     |              | Project Type       |
| ODOT KEY                       | 18791 | Systematic safety improvements           |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70764 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | HSIP                                     | \$246,689      | \$20,812            | \$0          | \$267,501          |
| Purchase right of way          | 2017  | HSIP (100%)                              | \$11,500       | \$0                 | \$0          | \$11,500           |
| Construction                   | 2018  | HSIP                                     | \$934,189      | \$78,811            | \$0          | \$1,013,000        |
| FY 15-18 Totals                |       |  | \$1,192,378    | \$99,623            | \$0          | \$1,292,001        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,192,378    | \$99,623            | \$0          | \$1,292,001        |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
| PROJECT NAME                   |       | OR8 Corridor Safety and Access to Transit                          |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 18839 | Improve safety active transportation access and transit operations |                |                     |              | Pedestrian   |
| MTIP ID                        | 70780 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2016  | State STP (M240)   | \$289,648      | \$33,152            | \$0          | \$322,800    |
| Purchase right of way          | 2017  | State STP (M240)   | \$206,379      | \$23,621            | \$0          | \$230,000    |
| Construction                   | 2018  | OTHER  | \$0            | \$0                 | \$230,000    | \$230,000    |
| Construction                   | 2018  | State STP (M240)   | \$952,215      | \$108,985           | \$0          | \$1,061,200  |
| FY 15-18 Totals                |       |  | \$1,448,242    | \$165,758           | \$230,000    | \$1,844,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$1,448,242    | \$165,758           | \$230,000    | \$1,844,000  |

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|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                     |                |                     |              |                    |
| PROJECT NAME                   |       | OR8: Minter Bridge Rd - SW 331st Ave SEC |                |                     |              |                    |
| Project IDs                    |       | Project Description                      |                |                     |              | Project Type       |
| ODOT KEY                       | 15044 | Paving                                   |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70363 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2015  | OTHER                                    | \$0            | \$0                 | \$375,000    | \$375,000          |
| FY 15-18 Totals                |       |  | \$0            | \$0                 | \$375,000    | \$375,000          |
| Prior Years' Totals            |       |  | \$9,127,605    | \$1,038,250         | \$5,435,357  | \$15,601,212       |
| Estimated Project Cost (YOE\$) |       |  | \$9,127,605    | \$1,038,250         | \$5,810,357  | \$15,976,212       |

|                                |       |                                |                |                     |              |                    |
|--------------------------------|-------|--------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                           |                |                     |              |                    |
| PROJECT NAME                   |       | OR8: SW 10TH - SW 110TH        |                |                     |              |                    |
| Project IDs                    |       | Project Description            |                |                     |              | Project Type       |
| ODOT KEY                       | 18794 | Systematic safety improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70766 |                                |                |                     |              |                    |
| RTP ID                         |       |                                |                |                     |              |                    |
| Phase                          | Year  | Fund Type                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | HSIP (100%)                    | \$437,500      | \$0                 | \$0          | \$437,500          |
| Construction                   | 2018  | State STP (M240)               | \$333,796      | \$38,204            | \$0          | \$372,000          |
| Construction                   | 2018  | HSIP (100%)                    | \$1,053,100    | \$0                 | \$0          | \$1,053,100        |
| FY 15-18 Totals                |       |                                | \$1,824,396    | \$38,204            | \$0          | \$1,862,600        |
| Estimated Project Cost (YOE\$) |       |                                | \$1,824,396    | \$38,204            | \$0          | \$1,862,600        |

|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
| PROJECT NAME                   |       | OR8: SW 185TH Ave Sec   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 17704 | Install traffic separators remove slip lane and rebuild signal. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70474 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2015  | HSIP  | \$2,939,587    | \$247,994           | \$0          | \$3,187,581        |
| Construction                   | 2015  | OTHER   | \$0            | \$0                 | \$500,000    | \$500,000          |
| Construction                   | 2015  | STATE-GEN   | \$0            | \$0                 | \$6,000      | \$6,000            |
| FY 15-18 Totals                |       |   | \$2,939,587    | \$247,994           | \$506,000    | \$3,693,581        |
| Prior Years' Totals            |       |   | \$1,156,825    | \$97,593            | \$0          | \$1,254,418        |
| Estimated Project Cost (YOE\$) |       |   | \$4,096,412    | \$345,587           | \$506,000    | \$4,947,999        |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                   |              | ODOT   |                    |                     |                  |                    |
|-------------------------------|--------------|--|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                  |              | <b>OR8: SW Hocken Ave - SW Short St</b>                              |                    |                     |                  |                    |
| Project IDs                   |              | Project Description  |                    |                     |                  | Project Type       |
| ODOT KEY                      | <b>18758</b> | Design and construct streetscape safety and operational improvements |                    |                     |                  | Roadway and bridge |
| MTIP ID                       | 70757        |  |                    |                     |                  |                    |
| RTP ID                        |              |  |                    |                     |                  |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering       | 2015         | STP - Urban  | \$1,111,396        | \$127,204           | \$0              | \$1,238,600        |
| Preliminary engineering       | 2015         | State STP (M240)   | \$119,382          | \$13,664            | \$0              | \$133,046          |
| Preliminary engineering       | 2015         | Equity B (LZ2E)  | \$50,344           | \$5,762             | \$0              | \$56,106           |
| Preliminary engineering       | 2015         | Redistribution (Z030)  | \$39,376           | \$4,507             | \$0              | \$43,883           |
| Preliminary engineering       | 2015         | NHS  | \$25,452           | \$2,913             | \$0              | \$28,365           |
| Purchase right of way         | 2016         | State STP (M240)   | \$121,136          | \$13,865            | \$0              | \$135,001          |
| Purchase right of way         | 2016         | STP - Urban  | \$448,650          | \$51,350            | \$0              | \$500,000          |
| Construction                  | 2018         | STP - Urban  | \$1,974,955        | \$226,042           | \$0              | \$2,200,997        |
| Construction                  | 2018         | OTHER - LOCAL  | \$0                | \$0                 | \$650,000        | \$650,000          |
| Construction                  | 2018         | State STP (M240)   | \$595,807          | \$68,193            | \$0              | \$664,000          |
| FY 15-18 Totals               |              |  | \$4,486,498        | \$513,500           | \$650,000        | \$5,649,998        |
|                               |              |  |                    |                     |                  |                    |
| Estimated Project Cost (YOES) |              |  | <b>\$4,486,498</b> | <b>\$513,500</b>    | <b>\$650,000</b> | <b>\$5,649,998</b> |

| LEAD AGENCY                   |              | ODOT   |                |                     |                    |                    |
|-------------------------------|--------------|--|----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                  |              | <b>OR99: WILLAMETTE RIVER (STEEL BRIDGE) LIFT SPAN</b> |                |                     |                    |                    |
| Project IDs                   |              | Project Description                                    |                |                     |                    | Project Type       |
| ODOT KEY                      | <b>19636</b> | To pay ODOTs share of Railroad project on bridge 06683 |                |                     |                    | Roadway and bridge |
| MTIP ID                       | 70831        |  |                |                     |                    |                    |
| RTP ID                        |              |  |                |                     |                    |                    |
| Phase                         | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Construction                  | 2015         | STATE-GEN  | \$0            | \$0                 | \$3,211,580        | \$3,211,580        |
| FY 15-18 Totals               |              |  | \$0            | \$0                 | \$3,211,580        | \$3,211,580        |
|                               |              |  |                |                     |                    |                    |
| Estimated Project Cost (YOES) |              |  | <b>\$0</b>     | <b>\$0</b>          | <b>\$3,211,580</b> | <b>\$3,211,580</b> |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |              |   |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | ODOT  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>OR99E Railroad Tunnel Illumination and ITS</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                               |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18759</b> | Illumination upgrades and queue warning ITS.      |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70758        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | State STP (M240)                                  | \$406,477          | \$46,523            | \$0          | \$453,000          |
| Construction                   | 2018         | State STP (M240)                                  | \$1,334,285        | \$152,715           | \$0          | \$1,487,000        |
| FY 15-18 Totals                |              |   | \$1,740,762        | \$199,238           | \$0          | \$1,940,000        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,740,762</b> | <b>\$199,238</b>    | <b>\$0</b>   | <b>\$1,940,000</b> |

|                                |              |  |                 |                     |              |                    |
|--------------------------------|--------------|--|-----------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | ODOT   |                 |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>OR99E: Crystal Springs Creek Bridge Replacement</b> |                 |                     |              |                    |
| Project IDs                    |              | Project Description                                    |                 |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19442</b> | Replace Bridge #02060                                  |                 |                     |              | Roadway and bridge |
| MTIP ID                        | 70810        |  |                 |                     |              |                    |
| RTP ID                         |              |  |                 |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount  | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015         | NHPP (Z001)  | \$36,769        | \$4,208             | \$0          | \$40,977           |
| Preliminary engineering        | 2015         | Bridge Pgm (L1CE)                                      | \$2,745         | \$314               | \$0          | \$3,059            |
| FY 15-18 Totals                |              |  | \$39,514        | \$4,522             | \$0          | \$44,036           |
|                                |              |  |                 |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$39,514</b> | <b>\$4,522</b>      | <b>\$0</b>   | <b>\$44,036</b>    |

|                                |              |   |                  |                     |              |                  |
|--------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | ODOT  |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>OR99E: CLACKAMAS RIVER (MCLOUGHLIN) BRIDGE</b> |                  |                     |              |                  |
| Project IDs                    |              | Project Description                               |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>20472</b> | Design shelf ready plans to paint structure.      |                  |                     |              |                  |
| MTIP ID                        | 71000        |   |                  |                     |              |                  |
| RTP ID                         |              |   |                  |                     |              |                  |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Preliminary engineering        | 2017         | NHPP (Z001)                                       | \$224,325        | \$25,675            | \$0          | \$250,000        |
| FY 15-18 Totals                |              |   | \$224,325        | \$25,675            | \$0          | \$250,000        |
|                                |              |   |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |   | <b>\$224,325</b> | <b>\$25,675</b>     | <b>\$0</b>   | <b>\$250,000</b> |

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|                                |              |   |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | ODOT  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>OR99E: Rockfall Mitigation MP12.62 - MP14.06</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                 |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18769</b> | Rockfall Mitigation                                 |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70801        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | State STP (M240)                                    | \$193,817          | \$22,183            | \$0          | \$216,000          |
| Construction                   | 2018         | State STP (M240)                                    | \$1,501,183        | \$171,817           | \$0          | \$1,673,000        |
| FY 15-18 Totals                |              |   | \$1,695,000        | \$194,000           | \$0          | \$1,889,000        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,695,000</b> | <b>\$194,000</b>    | <b>\$0</b>   | <b>\$1,889,000</b> |

|                                |              |   |                    |                     |              |                     |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | ODOT  |                    |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>OR99E: SE Harold St - SE Harrison St</b> |                    |                     |              |                     |
| Project IDs                    |              | Project Description                         |                    |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>18776</b> | 3R Pavement Preservation                    |                    |                     |              | Roadway and bridge  |
| MTIP ID                        | 70711        |   |                    |                     |              |                     |
| RTP ID                         |              |   |                    |                     |              |                     |
| Phase                          | Year         | Fund Type                                   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount        |
| Purchase right of way          | 2016         | NHPP (Z001)                                 | \$137,287          | \$15,713            | \$0          | \$153,000           |
| Other                          | 2016         | NHPP (Z001)                                 | \$8,973            | \$1,027             | \$0          | \$10,000            |
| Construction                   | 2016         | NHPP (Z001)                                 | \$8,131,333        | \$930,667           | \$0          | \$9,062,000         |
| FY 15-18 Totals                |              |   | \$8,277,593        | \$947,407           | \$0          | \$9,225,000         |
| Prior Years' Totals            |              |   | \$1,274,134        | \$145,831           | \$0          | \$1,419,965         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$9,551,727</b> | <b>\$1,093,238</b>  | <b>\$0</b>   | <b>\$10,644,965</b> |

|                                |              |   |                  |                     |              |                    |
|--------------------------------|--------------|---|------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | ODOT  |                  |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)</b> |                  |                     |              |                    |
| Project IDs                    |              | Project Description                                 |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20702</b> | Preserve deck with structural overlay               |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 71016        |   |                  |                     |              |                    |
| RTP ID                         |              |   |                  |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | NHPP (Z001)   | \$35,892         | \$4,108             | \$0          | \$40,000           |
| Construction                   | 2018         | NHPP (Z001)   | \$330,206        | \$37,794            | \$0          | \$368,000          |
| FY 15-18 Totals                |              |   | \$366,098        | \$41,902            | \$0          | \$408,000          |
|                                |              |   |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$366,098</b> | <b>\$41,902</b>     | <b>\$0</b>   | <b>\$408,000</b>   |

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| LEAD AGENCY                    |              | ODOT   |                |                     |                  |                   |
|--------------------------------|--------------|--|----------------|---------------------|------------------|-------------------|
| PROJECT NAME                   |              | <b>OR99W SW Naito Pkway - SW Huber St Phase 1</b>                              |                |                     |                  |                   |
| Project IDs                    |              | Project Description  |                |                     |                  | Project Type      |
| ODOT KEY                       | <b>20709</b> | Implement short and intermediate-term safety improvements including vegetation |                |                     |                  | Roads and Bridges |
| MTIP ID                        | 71017        |  |                |                     |                  |                   |
| RTP ID                         |              |  |                |                     |                  |                   |
| Phase                          | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount     | Total Amount      |
| Preliminary engineering        | 2017         | STATE-GEN  | \$0            | \$0                 | \$31,937         | \$31,937          |
| Construction                   | 2017         | STATE-GEN  | \$0            | \$0                 | \$318,603        | \$318,603         |
| FY 15-18 Totals                |              |  | \$0            | \$0                 | \$350,540        | \$350,540         |
|                                |              |  |                |                     |                  |                   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$0</b>     | <b>\$0</b>          | <b>\$350,540</b> | <b>\$350,540</b>  |

| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT</b>                |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>18838</b> | Improve safety active transportation access and transit operations |                    |                     |              | Transit            |
| MTIP ID                        | 70779        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2017         | State STP (M240)   | \$132,221          | \$15,133            | \$0          | \$147,354          |
| Preliminary engineering        | 2017         | State STP (M240)   | \$620,509          | \$71,020            | \$0          | \$691,529          |
| Construction                   | 2018         | State STP (M240)   | \$2,482,036        | \$284,080           | \$0          | \$2,766,116        |
| FY 15-18 Totals                |              |  | \$3,234,766        | \$370,233           | \$0          | \$3,604,999        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$3,234,766</b> | <b>\$370,233</b>    | <b>\$0</b>   | <b>\$3,604,999</b> |

| LEAD AGENCY                    |              | ODOT  |                    |                     |                    |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>OR99W: N Victory Blvd - N Argyle St (Portland)</b> |                    |                     |                    |                    |
| Project IDs                    |              | Project Description                                   |                    |                     |                    | Project Type       |
| ODOT KEY                       | <b>15190</b> | Realign Denver Ave/N Schmeer Rd intersection          |                    |                     |                    | Roadway and bridge |
| MTIP ID                        | 70370        |   |                    |                     |                    |                    |
| RTP ID                         |              |   |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Other                          | 2016         | STATE-GEN   | \$0                | \$0                 | \$245,000          | \$245,000          |
| Construction                   | 2016         | State STP (L240)                                      | \$5,346,566        | \$611,938           | \$0                | \$5,958,504        |
| Construction                   | 2016         | STATE-GEN   | \$0                | \$0                 | \$1,000,000        | \$1,000,000        |
| FY 15-18 Totals                |              |   | \$5,346,566        | \$611,938           | \$1,245,000        | \$7,203,504        |
| Prior Years' Totals            |              |   | \$2,126,602        | \$243,399           | \$26,000           | \$2,396,001        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$7,473,168</b> | <b>\$855,337</b>    | <b>\$1,271,000</b> | <b>\$9,599,505</b> |

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| LEAD AGENCY                    |              | ODOT   |                 |                     |              |                 |
|--------------------------------|--------------|--|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                   |              | <b>Oregon Driver Removal Law (Move It) Signs</b>     |                 |                     |              |                 |
| Project IDs                    |              | Project Description                                  |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>                | <b>19937</b> | Install Oregon Driver Removal Law (Move It!) Signage |                 |                     |              | Other           |
| MTIP ID                        | 70864        |  |                 |                     |              |                 |
| RTP ID                         |              |  |                 |                     |              |                 |
| Phase                          | Year         | Fund Type  | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Construction                   | 2016         | SHRP2  | \$30,000        | \$0                 | \$0          | \$30,000        |
| FY 15-18 Totals                |              |  | \$30,000        | \$0                 | \$0          | \$30,000        |
|                                |              |  |                 |                     |              |                 |
| Estimated Project Cost (YOE\$) |              |  | <b>\$30,000</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$30,000</b> |

| LEAD AGENCY                    |              | ODOT   |                  |                     |              |                  |
|--------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| PROJECT NAME                   |              | <b>REGION 1 BIKE PED CROSSINGS</b>   |                  |                     |              |                  |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>20479</b> | Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and on Powell (US-26). Includes RRFBS; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements. |                  |                     |              | Bike             |
| MTIP ID                        | 71005        |  |                  |                     |              |                  |
| RTP ID                         |              |  |                  |                     |              |                  |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Preliminary engineering        | 2017         | STBG - STATE   | \$269,190        | \$30,810            | \$0          | \$300,000        |
| Preliminary engineering        | 2017         | HSIP (100%)  | \$281,600        | \$0                 | \$0          | \$281,600        |
| FY 15-18 Totals                |              |  | \$550,790        | \$30,810            | \$0          | \$581,600        |
|                                |              |  |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |  | <b>\$550,790</b> | <b>\$30,810</b>     | <b>\$0</b>   | <b>\$581,600</b> |

| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Region 1 Bridge Screening Project</b>                                       |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>21019</b> | Installation of bridge protective screening and bridge rail repair/replacement |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 71023        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | NHPP (Z001)  | \$148,959          | \$17,049            | \$0          | \$166,008          |
| Construction                   | 2018         | NHPP (Z001)  | \$2,444,958        | \$279,836           | \$0          | \$2,724,794        |
| FY 15-18 Totals                |              |  | \$2,593,917        | \$296,885           | \$0          | \$2,890,802        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,593,917</b> | <b>\$296,885</b>    | <b>\$0</b>   | <b>\$2,890,802</b> |



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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Region 1 Mumble Strip Pilot Project  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 19782 | Add K19782 Region 1 Mumble Strip Pilot Project with \$75000 Sec 164 penalty funds from K18502. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70852 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | HSIP (100%)  | \$5,000        | \$0                 | \$0          | \$5,000            |
| Construction                   | 2016  | HSIP (100%)  | \$70,000       | \$0                 | \$0          | \$70,000           |
| FY 15-18 Totals                |       |  | \$75,000       | \$0                 | \$0          | \$75,000           |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$75,000       | \$0                 | \$0          | \$75,000           |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Region 1 Rural Safety Improvements                                   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 19502 | Install delineators signing and rumble strips on rural county roads. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70819 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | HSIP   | \$377,034      | \$31,808            | \$0          | \$408,842          |
| Construction                   | 2016  | HSIP   | \$1,267,630    | \$106,942           | \$0          | \$1,374,572        |
| FY 15-18 Totals                |       |  | \$1,644,664    | \$138,750           | \$0          | \$1,783,414        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,644,664    | \$138,750           | \$0          | \$1,783,414        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Regional ITS Communications Infrastructure (ODOT)                               |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 18316 | Complete gaps and deficiencies identified in the region ITS communications Plan |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70653 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2018  | STP - Urban   | \$530,000      | \$60,661            | \$0          | \$590,661                                   |
| FY 15-18 Totals                |       |   | \$530,000      | \$60,661            | \$0          | \$590,661                                   |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$530,000      | \$60,661            | \$0          | \$590,661                                   |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)                            |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 19120 | Operational improvements signal upgrades bicycle and pedestrian improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70799 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | Redistribution (Z030)  | \$150,000      | \$17,168            | \$132,832    | \$300,000          |
| Purchase right of way          | 2018  | State STP (L240)   | \$325,000      | \$37,198            | \$287,802    | \$650,000          |
| Construction                   | 2018  | State STP (L240)   | \$1,025,001    | \$117,316           | \$1,407,683  | \$2,550,000        |
| FY 15-18 Totals                |       |  | \$1,500,001    | \$171,682           | \$1,828,317  | \$3,500,000        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,500,001    | \$171,682           | \$1,828,317  | \$3,500,000        |

| LEAD AGENCY                    |       | ODOT                                       |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Slides/Rockfalls - Rockfall Investigations |                |                     |              |                    |
| Project IDs                    |       | Project Description                        |                |                     |              | Project Type       |
| ODOT KEY                       | 17700 | Investigate Rockfall Issues                |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70557 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2015  | State STP (M240)                           | \$89,730       | \$10,270            | \$0          | \$100,000          |
| FY 15-18 Totals                |       |  | \$89,730       | \$10,270            | \$0          | \$100,000          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$89,730       | \$10,270            | \$0          | \$100,000          |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW MULTNOMAH BLVD OVER I-5  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20484 | Place a structural overlay on the deck; replace or repair leaking joints; and retrofit the bridge rails to meet safety standards. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70976 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017  | NHPP (Z001)   | \$191,125      | \$21,875            | \$0          | \$213,000          |
| FY 15-18 Totals                |       |   | \$191,125      | \$21,875            | \$0          | \$213,000          |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$191,125      | \$21,875            | \$0          | \$213,000          |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | TTIP Enhancement for Arterial Traveler Information              |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 17459 | Update software and in field systems for data transfer to TTIP. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70411 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2016  | CMAQ  | \$287,000      | \$32,848            | \$0          | \$319,848                                   |
| FY 15-18 Totals                |       |   | \$287,000      | \$32,848            | \$0          | \$319,848                                   |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$287,000      | \$32,848            | \$0          | \$319,848                                   |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26 - SE Cesar E Chavez Blvd - Wolf Dr                               |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 18785 | Systematic safety improvements including signing signals and striping |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70710 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2016  | HSIP  | \$993,209      | \$83,791            | \$0          | \$1,077,000        |
| FY 15-18 Totals                |       |   | \$993,209      | \$83,791            | \$0          | \$1,077,000        |
| Prior Years' Totals            |       |   | \$303,404      | \$25,596            | \$0          | \$329,000          |
| Estimated Project Cost (YOE\$) |       |   | \$1,296,613    | \$109,387           | \$0          | \$1,406,000        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | US26 (Powell Blvd) SE 20th - SE 34th                                      |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18795 | Crosswalk signals RF Beacons striping signing ADA upgrades & Illumination |                |                     |              | Pedestrian   |
| MTIP ID                        | 70713 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2015  | HSIP  | \$368,880      | \$31,120            | \$0          | \$400,000    |
| Preliminary engineering        | 2015  | HSIP (100%)   | \$744,200      | \$0                 | \$0          | \$744,200    |
| Other                          | 2017  | HSIP (100%)   | \$48,516       | \$0                 | \$0          | \$48,516     |
| Construction                   | 2017  | STATE-GEN   | \$0            | \$0                 | \$30,400     | \$30,400     |
| Construction                   | 2017  | HSIP (100%)   | \$2,841,941    | \$0                 | \$0          | \$2,841,941  |
| Construction                   | 2017  | State STP (M240)  | \$350,000      | \$40,059            | \$0          | \$390,059    |
| FY 15-18 Totals                |       |   | \$4,353,537    | \$71,179            | \$30,400     | \$4,455,116  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$4,353,537    | \$71,179            | \$30,400     | \$4,455,116  |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | US26 (Powell Blvd): SE 122nd Ave - 136th Ave  |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 19690 | Construct sidewalks storm water facility buffered or separated bike lane center turn lane/median and 2x11-foot travel lanes. Mid-block pedestrian crossings and lighting improvements are included. |                |                     |              | Active Transportation |
| MTIP ID                        | 70847 |   |                |                     |              |                       |
| RTP ID                         |       |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering        | 2016  | HSIP  | \$2,766,600    | \$233,400           | \$0          | \$3,000,000           |
| Purchase right of way          | 2017  | HSIP  | \$3,965,460    | \$334,540           | \$0          | \$4,300,000           |
| Other                          | 2018  | Gen Bond Funds - State  | \$200,000      | \$0                 | \$0          | \$200,000             |
| Construction                   | 2018  | Gen Bond Funds - State  | \$9,500,000    | \$0                 | \$0          | \$9,500,000           |
| Construction                   | 2018  | STP - Urban   | \$3,000,000    | \$343,363           | \$0          | \$3,343,363           |
| FY 15-18 Totals                |       |   | \$19,432,060   | \$911,303           | \$0          | \$20,343,363          |
|                                |       |   |                |                     |              |                       |
| Estimated Project Cost (YOE\$) |       |   | \$19,432,060   | \$911,303           | \$0          | \$20,343,363          |

| LEAD AGENCY                    |       | ODOT                |                |                     |              |   |
|--------------------------------|-------|---------------------|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | US26 ATMS/ITS       |                |                     |              |   |
| Project IDs                    |       | Project Description |                |                     |              | Project Type                                |
| ODOT KEY                       | 19100 | Design ITS System   |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70786 |                     |                |                     |              |   |
| RTP ID                         |       |                     |                |                     |              |   |
| Phase                          | Year  | Fund Type           | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2015  | TIGER IV            | \$200,000      | \$0                 | \$0          | \$200,000                                   |
| Preliminary engineering        | 2015  | STATE-GEN           | \$1,237,225    | \$0                 | \$0          | \$1,237,225                                 |
| Preliminary engineering        | 2015  | OTHER               | \$0            | \$0                 | \$562,775    | \$562,775                                   |
| Construction                   | 2016  | TIGER IV            | \$9,925,000    | \$0                 | \$0          | \$9,925,000                                 |
| Construction                   | 2016  | ACPO (92.22%)       | \$2,245,557    | \$189,443           | \$0          | \$2,435,000                                 |
| Construction                   | 2016  | OTHER               | \$0            | \$0                 | \$937,225    | \$937,225                                   |
| Construction                   | 2016  | STATE-GEN           | \$0            | \$0                 | \$180,000    | \$180,000                                   |
| Other                          | 2017  | NHPP (92.22%)       | \$59,943       | \$5,057             | \$0          | \$65,000                                    |
| FY 15-18 Totals                |       |                     | \$13,667,725   | \$194,500           | \$1,680,000  | \$15,542,225                                |
|                                |       |                     |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |                     | \$13,667,725   | \$194,500           | \$1,680,000  | \$15,542,225                                |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: Boring Road Bridge Overcrossing                                      |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 18583 | Increase Vertical Clearance; Deck Overlay B#09381 add protective screening |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70817 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | NHPP (Z001)  | \$982,544      | \$112,457           | \$0          | \$1,095,001        |
| Purchase right of way          | 2017  | State STP (M240)   | \$384,044      | \$43,956            | \$0          | \$428,000          |
| Purchase right of way          | 2017  | STBG - STATE   | \$161,514      | \$18,486            | \$0          | \$180,000          |
| Construction                   | 2018  | State STP (M240)   | \$4,208,337    | \$481,663           | \$0          | \$4,690,000        |
| FY 15-18 Totals                |       |  | \$5,736,439    | \$656,562           | \$0          | \$6,393,001        |
| Estimated Project Cost (YOE\$) |       |  | \$5,736,439    | \$656,562           | \$0          | \$6,393,001        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: Cornelius Pass Rd - NW 185th Ave            |                |                     |              |                    |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type       |
| ODOT KEY                       | 18806 | Design for adding a travel lane in each direction |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70768 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015  | State STP (M240)                                  | \$225,222      | \$25,778            | \$0          | \$251,000          |
| FY 15-18 Totals                |       |   | \$225,222      | \$25,778            | \$0          | \$251,000          |
| Prior Years' Totals            |       |   | \$17,836,378   | \$2,041,453         | \$15,139,63  | \$35,017,470       |
| Estimated Project Cost (YOE\$) |       |   | \$18,061,600   | \$2,067,231         | \$15,139,639 | \$35,268,470       |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: Ross Island Intchg NB Conn Deck Overlay |                |                     |              |                    |
| Project IDs                    |       | Project Description                           |                |                     |              | Project Type       |
| ODOT KEY                       | 18563 | Deck overlay/joints Bridge 08194              |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70753 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2016  | NHPP (Z001)                                   | \$953,830      | \$109,170           | \$0          | \$1,063,000        |
| Construction                   | 2016  | STATE-GEN                                     | \$0            | \$0                 | \$11,000     | \$11,000           |
| FY 15-18 Totals                |       |   | \$953,830      | \$109,170           | \$11,000     | \$1,074,000        |
| Prior Years' Totals            |       |   | \$209,699      | \$24,001            | \$0          | \$233,700          |
| Estimated Project Cost (YOE\$) |       |   | \$1,163,529    | \$133,171           | \$11,000     | \$1,307,700        |

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| LEAD AGENCY                    |       | ODOT                              |                |                     |              |   |
|--------------------------------|-------|-----------------------------------|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | US26: SE Powell Blvd at 116th Ave |                |                     |              |   |
| Project IDs                    |       | Project Description               |                |                     |              | Project Type                                |
| ODOT KEY                       | 17697 | Signal Upgrades                   |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70554 |                                   |                |                     |              |   |
| RTP ID                         |       |                                   |                |                     |              |   |
| Phase                          | Year  | Fund Type                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2016  | BIKEWAYS                          | \$0            | \$0                 | \$50,000     | \$50,000                                    |
| Construction                   | 2016  | State STP (L240)                  | \$89,730       | \$10,270            | \$0          | \$100,000                                   |
| FY 15-18 Totals                |       |                                   | \$89,730       | \$10,270            | \$50,000     | \$150,000                                   |
| Prior Years' Totals            |       |                                   | \$0            | \$0                 | \$80,000     | \$80,000                                    |
| Estimated Project Cost (YOE\$) |       |                                   | \$89,730       | \$10,270            | \$130,000    | \$230,000                                   |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | US30: CORRIDOR (MP 9.08 TO 17.68)  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 21128 | Replace or repair culverts in critical or poor condition by open cut/cover replacement |                |                     |              | Other        |
| MTIP ID                        | 71024 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2017  | State STP (M240)   | \$175,871      | \$20,129            | \$0          | \$196,000    |
| FY 15-18 Totals                |       |  | \$175,871      | \$20,129            | \$0          | \$196,000    |
| Estimated Project Cost (YOE\$) |       |  | \$175,871      | \$20,129            | \$0          | \$196,000    |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: KITTRIDGE - ST JOHNS   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20208 | Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Pave Bridge Avenue. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70938 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017  | NHPP (Z001)  | \$1,484,060    | \$169,857           | \$0          | \$1,653,917        |
| FY 15-18 Totals                |       |  | \$1,484,060    | \$169,857           | \$0          | \$1,653,917        |
| Estimated Project Cost (YOE\$) |       |  | \$1,484,060    | \$169,857           | \$0          | \$1,653,917        |

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| LEAD AGENCY                    |       | ODOT                                |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: NW McNamee Rd - NW Bridge Ave |                |                     |              |                    |
| Project IDs                    |       | Project Description                 |                |                     |              | Project Type       |
| ODOT KEY                       | 18778 | 3R Pavement Preservation            |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70708 |                                     |                |                     |              |                    |
| RTP ID                         |       |                                     |                |                     |              |                    |
| Phase                          | Year  | Fund Type                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015  | State STP (M240)                    | \$121,136      | \$13,865            | \$0          | \$135,001          |
| Purchase right of way          | 2015  | NHPP (Z001)                         | \$26,919       | \$3,081             | \$0          | \$30,000           |
| Other                          | 2016  | NHPP (Z001)                         | \$52,043       | \$5,957             | \$0          | \$58,000           |
| Other                          | 2016  | State STP (M240)                    | \$55,862       | \$6,394             | \$0          | \$62,256           |
| Construction                   | 2016  | NHPP (Z001)                         | \$5,066,591    | \$579,894           | \$0          | \$5,646,485        |
| Construction                   | 2016  | OTHER                               | \$0            | \$0                 | \$15,202     | \$15,202           |
| Construction                   | 2016  | STATE-GEN                           | \$0            | \$0                 | \$25,000     | \$25,000           |
| FY 15-18 Totals                |       |                                     | \$5,322,551    | \$609,191           | \$40,202     | \$5,971,944        |
| Prior Years' Totals            |       |                                     | \$589,024      | \$67,417            | \$0          | \$656,441          |
| Estimated Project Cost (YOE\$) |       |                                     | \$5,911,575    | \$676,608           | \$40,202     | \$6,628,385        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: SANDY RIVER (TROUTDALE) BRIDGE  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20703 | Design shelf ready plans to paint bridge; replace sidewalk and repair foundation. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71007 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017  | NHPP (Z001)   | \$506,975      | \$58,026            | \$0          | \$565,001          |
| FY 15-18 Totals                |       |   | \$506,975      | \$58,026            | \$0          | \$565,001          |
| Estimated Project Cost (YOE\$) |       |   | \$506,975      | \$58,026            | \$0          | \$565,001          |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30BY (LOMBARD) SAFETY EXTENSION  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20413 | Road diet between MP 3.50 and N Wilbur. Signal upgrades at Fiske; Woolsey; Chautauqua; Wabash; Peninsular; and Greeley. Remove half signal at Drummond. Install RRFB with pedestrian island near Drummond. ADA improvements and access management as needed. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70969 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | STBG - STATE   | \$1,023,905    | \$117,191           | \$0          | \$1,141,096        |
| Preliminary engineering        | 2018  | HSIP (100%)  | \$441,400      | \$0                 | \$0          | \$441,400          |
| FY 15-18 Totals                |       |  | \$1,465,305    | \$117,191           | \$0          | \$1,582,496        |
| Estimated Project Cost (YOE\$) |       |  | \$1,465,305    | \$117,191           | \$0          | \$1,582,496        |

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Current Approved Project list with Approved Amendments



|                                |              |  |                       |                            |                     |                     |
|--------------------------------|--------------|--|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | ODOT   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>US30BY(Sandy Blvd): NE 105th Ave (Portland)</b>                 |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>18796</b> | Add left turn lane upgrade signal ADA improvements & remove median |                       |                            |                     | Roadway and bridge  |
| MTIP ID                        | 70712        |  |                       |                            |                     |                     |
| RTP ID                         |              |  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>   | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Construction                   | 2016         | HSIP   | \$280,349             | \$23,651                   | \$0                 | \$304,000           |
| FY 15-18 Totals                |              |  | \$280,349             | \$23,651                   | \$0                 | \$304,000           |
| Prior Years' Totals            |              |  | \$184,440             | \$15,560                   | \$0                 | \$200,000           |
| Estimated Project Cost (YOE\$) |              |  | <b>\$464,789</b>      | <b>\$39,211</b>            | <b>\$0</b>          | <b>\$504,000</b>    |

|                                |              |   |                       |                            |                     |                     |
|--------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Oregon City   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Columbia Gorge Express</b>   |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20674</b> | Transit project from Gateway Transit Center in Portland with stops at various locations |                       |                            |                     | Transit             |
| MTIP ID                        | 71014        |   |                       |                            |                     |                     |
| RTP ID                         |              |   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Other                          | 2017         | FLAP (G20E)   | \$2,269,590           | \$259,765                  | \$0                 | \$2,529,355         |
| FY 15-18 Totals                |              |   | \$2,269,590           | \$259,765                  | \$0                 | \$2,529,355         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,269,590</b>    | <b>\$259,765</b>           | <b>\$0</b>          | <b>\$2,529,355</b>  |

|                                |              |   |                       |                            |                     |                     |
|--------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Oregon City                                     |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>I-205 at SE Strawberry Lane Overcrossing</b> |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                      |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>18801</b> | Increase vertical clearance of freeway crossing |                       |                            |                     | Roadway and bridge  |
| MTIP ID                        | 70698        |   |                       |                            |                     |                     |
| RTP ID                         |              |   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Construction                   | 2015         | JTA   | \$0                   | \$0                        | \$2,500,000         | \$2,500,000         |
| FY 15-18 Totals                |              |   | \$0                   | \$0                        | \$2,500,000         | \$2,500,000         |
| Prior Years' Totals            |              |   | \$693,915             | \$79,422                   | \$0                 | \$773,337           |
| Estimated Project Cost (YOE\$) |              |   | <b>\$693,915</b>      | <b>\$79,422</b>            | <b>\$2,500,000</b>  | <b>\$3,273,337</b>  |



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |              |   |                  |                     |                  |                    |
|--------------------------------|--------------|---|------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Other   |                  |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>Kerby CNG &amp; RNG Fueling Infrastructure (Portland)</b>                              |                  |                     |                  |                    |
| Project IDs                    |              | Project Description   |                  |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>19187</b> | Construct a Compressed Natural Gas fueling station at an existing commercial fueling site |                  |                     |                  | Other              |
| MTIP ID                        | 70820        |   |                  |                     |                  |                    |
| RTP ID                         |              |   |                  |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Other                          | 2015         | OTHER   | \$0              | \$0                 | \$510,960        | \$510,960          |
| Other                          | 2015         | CMAQ - State  | \$577,000        | \$66,040            | \$0              | \$643,040          |
| FY 15-18 Totals                |              |   | \$577,000        | \$66,040            | \$510,960        | \$1,154,000        |
|                                |              |   |                  |                     |                  |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$577,000</b> | <b>\$66,040</b>     | <b>\$510,960</b> | <b>\$1,154,000</b> |

|                                |              |  |                  |                     |              |                          |
|--------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Other  |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>PORTAL Archived Data User Services</b>  |                  |                     |              |                          |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>18318</b> | Support of archiving and analysis of real time highway traffic data by OTREC at PSU. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70415        |  |                  |                     |              |                          |
| RTP ID                         |              |  |                  |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Other                          | 2015         | STP - Urban  | \$125,000        | \$14,307            | \$0          | \$139,307                |
| FY 15-18 Totals                |              |  | \$125,000        | \$14,307            | \$0          | \$139,307                |
|                                |              |  |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$125,000</b> | <b>\$14,307</b>     | <b>\$0</b>   | <b>\$139,307</b>         |

|                                |              |  |                  |                     |              |   |
|--------------------------------|--------------|--|------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Other  |                  |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>Portal Regional Archived Data User Service 2016</b>   |                  |                     |              |   |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>19673</b> | Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis. |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70834        |  |                  |                     |              |   |
| RTP ID                         |              |  |                  |                     |              |   |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2016         | STP - Urban  | \$272,254        | \$31,161            | \$0          | \$303,415                                   |
| FY 15-18 Totals                |              |  | \$272,254        | \$31,161            | \$0          | \$303,415                                   |
|                                |              |  |                  |                     |              |   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$272,254</b> | <b>\$31,161</b>     | <b>\$0</b>   | <b>\$303,415</b>                            |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                               |       |  |             |                |                     |   |
|-------------------------------|-------|--|-------------|----------------|---------------------|---|
| LEAD AGENCY                   |       | Other  |             |                |                     |   |
| PROJECT NAME                  |       | Portal Regional Archived Data User Service 2017  |             |                |                     |   |
| Project IDs                   |       | Project Description  |             |                |                     | Project Type                                |
| ODOT KEY                      | 21037 | Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis. |             |                |                     | Transportation System Management Operations |
| MTIP ID                       | 71009 |  |             |                |                     |   |
| RTP ID                        |       |  |             |                |                     |   |
| Phase                         |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount                                |
| Other                         |       | 2017   | STP - Urban | \$200,000      | \$22,891            | \$0   |
| FY 15-18 Totals               |       |  |             | \$200,000      | \$22,891            | \$0   |
|                               |       |  |             |                |                     |   |
| Estimated Project Cost (YOES) |       |  |             | \$200,000      | \$22,891            | \$0   |
|                               |       |  |             |                |                     | \$222,891                                   |

|                               |       |  |             |                |                     |   |
|-------------------------------|-------|--|-------------|----------------|---------------------|---|
| LEAD AGENCY                   |       | Other  |             |                |                     |   |
| PROJECT NAME                  |       | Portal Regional Archived Data User Service 2018  |             |                |                     |   |
| Project IDs                   |       | Project Description  |             |                |                     | Project Type                                |
| ODOT KEY                      | 21040 | Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis. |             |                |                     | Transportation System Management Operations |
| MTIP ID                       | 71011 |  |             |                |                     |   |
| RTP ID                        |       |  |             |                |                     |   |
| Phase                         |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount                                |
| Other                         |       | 2018   | STP - Urban | \$200,000      | \$22,891            | \$0   |
| FY 15-18 Totals               |       |  |             | \$200,000      | \$22,891            | \$0   |
|                               |       |  |             |                |                     |   |
| Estimated Project Cost (YOES) |       |  |             | \$200,000      | \$22,891            | \$0   |
|                               |       |  |             |                |                     | \$222,891                                   |

|                               |       |  |              |                |                     |                    |
|-------------------------------|-------|--|--------------|----------------|---------------------|--------------------|
| LEAD AGENCY                   |       | Other  |              |                |                     |                    |
| PROJECT NAME                  |       | Portland Metro Area Clean Diesel Upgrade   |              |                |                     |                    |
| Project IDs                   |       | Project Description  |              |                |                     | Project Type       |
| ODOT KEY                      | 19108 | Retrofit diesel equipment with filters and purchase LNG trucks to reduce emissions |              |                |                     | Roadway and bridge |
| MTIP ID                       | 70788 |  |              |                |                     |                    |
| RTP ID                        |       |  |              |                |                     |                    |
| Phase                         |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount       |
| Other                         |       | 2015   | CMAQ - State | \$500,000      | \$57,227            | \$0                |
| Other                         |       | 2015   | OTHER        | \$0            | \$0                 | \$1,414,273        |
| FY 15-18 Totals               |       |  |              | \$500,000      | \$57,227            | \$1,414,273        |
|                               |       |  |              |                |                     |                    |
| Estimated Project Cost (YOES) |       |  |              | \$500,000      | \$57,227            | \$1,414,273        |
|                               |       |  |              |                |                     | \$1,971,500        |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Other  |                |                     |              |              |
| PROJECT NAME                   |       | Ride Connection - 5310 E&D Transit Capital STP Transfer (2015-2017)                        |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19557 | Equipment Mobility Management Preventive Maintenance Purchase Service and Vehicle Purchase |                |                     |              | Transit      |
| MTIP ID                        | 70828 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015  | State STP (M240)   | \$4,144,495    | \$474,356           | \$0          | \$4,618,851  |
| FY 15-18 Totals                |       |  | \$4,144,495    | \$474,356           | \$0          | \$4,618,851  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$4,144,495    | \$474,356           | \$0          | \$4,618,851  |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Other  |                |                     |              |              |
| PROJECT NAME                   |       | Ride Connection-5310 E&D Transit Capital (17-19)                         |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 21105 | Vehicle purchase contracted service mobility management and preventative |                |                     |              | Transit      |
| MTIP ID                        | 71026 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2017  | STBG - STATE   | \$3,244,611    | \$371,360           | \$0          | \$3,615,971  |
| FY 15-18 Totals                |       |  | \$3,244,611    | \$371,360           | \$0          | \$3,615,971  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$3,244,611    | \$371,360           | \$0          | \$3,615,971  |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Other   |                |                     |              |              |
| PROJECT NAME                   |       | Rock Creek CNG Fueling Infrastructure (Hillsboro)                                     |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 19185 | Construct a Compressed Natural Gas fueling station to dispense renewable natural gas. |                |                     |              | Other        |
| MTIP ID                        | 70816 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015  | OTHER   | \$0            | \$0                 | \$1,966,536  | \$1,966,536  |
| Other                          | 2015  | CMAQ - State  | \$1,169,000    | \$133,797           | \$0          | \$1,302,797  |
| FY 15-18 Totals                |       |   | \$1,169,000    | \$133,797           | \$1,966,536  | \$3,269,333  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$1,169,000    | \$133,797           | \$1,966,536  | \$3,269,333  |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |              |   |                 |                     |                  |                  |
|--------------------------------|--------------|---|-----------------|---------------------|------------------|------------------|
| <b>LEAD AGENCY</b>             |              | Other   |                 |                     |                  |                  |
| <b>PROJECT NAME</b>            |              | <b>Rood Bridge Park Canoe Launch</b>  |                 |                     |                  |                  |
| Project IDs                    |              | Project Description   |                 |                     |                  | Project Type     |
| <b>ODOT KEY</b>                | <b>19858</b> | Redevelopment of an existing watercraft launch site to provide safe durable & useable access to the upper Tualatin river. Project includes removal of the existing launch ramp which doesn't extend to needed water levels & is not safe and rarely used. |                 |                     |                  | Trail            |
| MTIP ID                        | 70860        |   |                 |                     |                  |                  |
| RTP ID                         |              |   |                 |                     |                  |                  |
| Phase                          | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount     | Total Amount     |
| Other                          | 2017         | Recreation Trails (80/20)   | \$45,000        | \$11,250            | \$243,750        | \$300,000        |
| FY 15-18 Totals                |              |   | \$45,000        | \$11,250            | \$243,750        | \$300,000        |
|                                |              |   |                 |                     |                  |                  |
| Estimated Project Cost (YOE\$) |              |   | <b>\$45,000</b> | <b>\$11,250</b>     | <b>\$243,750</b> | <b>\$300,000</b> |

|                                |              |   |                  |                     |              |                  |
|--------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Other   |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>School Bus Diesel Engine Emission Reduction</b>  |                  |                     |              |                  |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>17274</b> | Purchase and installation of advanced exhaust control devies on about 21 buses for the Mult. Co David Douglas School District |                  |                     |              | Transit          |
| MTIP ID                        | 70012        |   |                  |                     |              |                  |
| RTP ID                         |              |   |                  |                     |              |                  |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                          | 2017         | CMAQ  | \$340,974        | \$39,026            | \$0          | \$380,000        |
| FY 15-18 Totals                |              |   | \$340,974        | \$39,026            | \$0          | \$380,000        |
|                                |              |   |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |   | <b>\$340,974</b> | <b>\$39,026</b>     | <b>\$0</b>   | <b>\$380,000</b> |

|                                |              |  |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Port of Portland   |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>40 Mile Loop: Blue Lake Park - Sundial Rd</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>17270</b> | The project would construct a 1.7 mile mixed use trail running from Sundial Road in Troutdale westerly to Marine Drive and Blue Lake Park. The trail crosses Marine Drive 1/3 mile west of 223rd Avenue. |                    |                     |              | Trail              |
| MTIP ID                        | 70007        |  |                    |                     |              |                    |
| RTP ID                         | 10408        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | STP - Urban  | \$655,580          | \$75,034            | \$0          | \$730,614          |
| Purchase right of way          | 2017         | STP - Urban  | \$412,758          | \$47,242            | \$0          | \$460,000          |
| Construction                   | 2018         | STP - Urban  | \$2,004,083        | \$229,376           | \$0          | \$2,233,459        |
| FY 15-18 Totals                |              |  | \$3,072,421        | \$351,652           | \$0          | \$3,424,073        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$3,072,421</b> | <b>\$351,652</b>    | <b>\$0</b>   | <b>\$3,424,073</b> |

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|                                |              |  |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Port of Portland                                     |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>NE Columbia Blvd: Cully Blvd and Alderwood Rd</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18837</b> | Intersection improvements                            |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70778        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | State STP (M240)                                     | \$1,402,449        | \$160,517           | \$0          | \$1,562,966        |
| Purchase right of way          | 2018         | State STP (M240)                                     | \$288,204          | \$32,986            | \$0          | \$321,190          |
| Construction                   | 2018         | State STP (M240)                                     | \$2,848,203        | \$325,990           | \$0          | \$3,174,193        |
| FY 15-18 Totals                |              |  | \$4,538,856        | \$519,493           | \$0          | \$5,058,349        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$4,538,856</b> | <b>\$519,493</b>    | <b>\$0</b>   | <b>\$5,058,349</b> |

|                                |              |   |                |                     |                     |                     |
|--------------------------------|--------------|---|----------------|---------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Port of Portland  |                |                     |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>NE Graham Dr Sundial Rd &amp; Swigert Way (Troutdale)</b>                          |                |                     |                     |                     |
| Project IDs                    |              | Project Description   |                |                     |                     | Project Type        |
| <b>ODOT KEY</b>                | <b>18227</b> | Improve freight access to industrial lands to the north of the Troutdale interchange. |                |                     |                     | Roadway and bridge  |
| MTIP ID                        | 70649        |   |                |                     |                     |                     |
| RTP ID                         |              |   |                |                     |                     |                     |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount        | Total Amount        |
| Construction                   | 2015         | JTA   | \$0            | \$0                 | \$11,854,500        | \$11,854,500        |
| Construction                   | 2015         | LOCAL   | \$0            | \$0                 | \$5,609,935         | \$5,609,935         |
| FY 15-18 Totals                |              |   | \$0            | \$0                 | \$17,464,435        | \$17,464,435        |
| Prior Years' Totals            |              |   | \$0            | \$0                 | \$1,045,500         | \$1,045,500         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$0</b>     | <b>\$0</b>          | <b>\$18,509,935</b> | <b>\$18,509,935</b> |

|                                |              |   |                    |                     |              |   |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Portland  |                    |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>Active Corridor: (Powell/Glisan/Sandy/Division/122)</b>                          |                    |                     |              |   |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>17463</b> | Provide real-time traveler information updates event timing plans in I-84 corridor. |                    |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70413        |   |                    |                     |              |   |
| RTP ID                         |              |   |                    |                     |              |   |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2015         | CMAQ  | \$1,097,139        | \$125,572           | \$0          | \$1,222,711                                 |
| FY 15-18 Totals                |              |   | \$1,097,139        | \$125,572           | \$0          | \$1,222,711                                 |
| Prior Years' Totals            |              |   | \$269,351          | \$30,828            | \$0          | \$300,179                                   |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,366,490</b> | <b>\$156,400</b>    | <b>\$0</b>   | <b>\$1,522,890</b>                          |

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|                                |       |   |                    |                     |              |                    |
|--------------------------------|-------|---|--------------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland  |                    |                     |              |                    |
| PROJECT NAME                   |       | <b>Burgard/Lombard @ North Time Oil Road Intersection</b>   |                    |                     |              |                    |
| Project IDs                    |       | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                       | 18023 | Intersection safety features to improve freight mobility safety and industrial land access by adding a turn lane bike lanes and sidewalks and increasing vehicle sight lines. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70483 |   |                    |                     |              |                    |
| RTP ID                         | 10218 |   |                    |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015  | STP - Urban   | \$211,946          | \$24,258            | \$0          | \$236,204          |
| Construction                   | 2017  | STP - Urban   | \$1,621,054        | \$185,537           | \$0          | \$1,806,591        |
| FY 15-18 Totals                |       |   | \$1,833,000        | \$209,795           | \$0          | \$2,042,795        |
| Prior Years' Totals            |       |   | \$530,000          | \$60,661            | \$0          | \$590,661          |
| Estimated Project Cost (YOE\$) |       |   | <b>\$2,363,000</b> | <b>\$270,456</b>    | <b>\$0</b>   | <b>\$2,633,456</b> |

|                                |       |  |                  |                     |                  |                    |
|--------------------------------|-------|--|------------------|---------------------|------------------|--------------------|
| LEAD AGENCY                    |       | Portland   |                  |                     |                  |                    |
| PROJECT NAME                   |       | <b>CLEAN ENERGY PUBLIC-ACCESS CNG STATION (PORTLAND)</b> |                  |                     |                  |                    |
| Project IDs                    |       | Project Description                                      |                  |                     |                  | Project Type       |
| ODOT KEY                       | 19552 | Construct a Compressed Natural Gas fueling station.      |                  |                     |                  | Other              |
| MTIP ID                        | 70825 |  |                  |                     |                  |                    |
| RTP ID                         |       |  |                  |                     |                  |                    |
| Phase                          | Year  | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Other                          | 2015  | OTHER  | \$0              | \$0                 | \$912,702        | \$912,702          |
| Other                          | 2015  | CMAQ - State   | \$531,020        | \$60,778            | \$0              | \$591,798          |
| FY 15-18 Totals                |       |  | \$531,020        | \$60,778            | \$912,702        | \$1,504,500        |
| Estimated Project Cost (YOE\$) |       |  | <b>\$531,020</b> | <b>\$60,778</b>     | <b>\$912,702</b> | <b>\$1,504,500</b> |

|                                |       |                                     |                    |                     |              |                    |
|--------------------------------|-------|-------------------------------------|--------------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland                            |                    |                     |              |                    |
| PROJECT NAME                   |       | <b>Connected Cully</b>              |                    |                     |              |                    |
| Project IDs                    |       | Project Description                 |                    |                     |              | Project Type       |
| ODOT KEY                       | 18814 | Bicycle and pedestrian improvements |                    |                     |              | Pedestrian         |
| MTIP ID                        | 70771 |                                     |                    |                     |              |                    |
| RTP ID                         |       |                                     |                    |                     |              |                    |
| Phase                          | Year  | Fund Type                           | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | State STP (M240)                    | \$207,191          | \$23,714            | \$0          | \$230,905          |
| Purchase right of way          | 2017  | State STP (M240)                    | \$807,332          | \$92,403            | \$0          | \$899,735          |
| Construction                   | 2018  | State STP (M240)                    | \$1,980,101        | \$226,631           | \$0          | \$2,206,732        |
| FY 15-18 Totals                |       |                                     | \$2,994,624        | \$342,748           | \$0          | \$3,337,372        |
| Estimated Project Cost (YOE\$) |       |                                     | <b>\$2,994,624</b> | <b>\$342,748</b>    | <b>\$0</b>   | <b>\$3,337,372</b> |

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| LEAD AGENCY                    |              | Portland   |                    |                     |                 |                    |
|--------------------------------|--------------|--|--------------------|---------------------|-----------------|--------------------|
| PROJECT NAME                   |              | <b>Downtown I-405 Ped Safety &amp; Operational Improvmnts</b>      |                    |                     |                 |                    |
| Project IDs                    |              | Project Description  |                    |                     |                 | Project Type       |
| ODOT KEY                       | <b>18818</b> | Design and construct various operational and roadside improvements |                    |                     |                 | Pedestrian         |
| MTIP ID                        | 70772        |  |                    |                     |                 |                    |
| RTP ID                         |              |  |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Preliminary engineering        | 2016         | TFIA (M040)  | \$587,732          | \$67,269            | \$0             | \$655,001          |
| Purchase right of way          | 2017         | OTHER  | \$0                | \$0                 | \$40,000        | \$40,000           |
| Construction                   | 2018         | State STP (M240)   | \$1,422,221        | \$162,780           | \$0             | \$1,585,001        |
| FY 15-18 Totals                |              |  | \$2,009,953        | \$230,049           | \$40,000        | \$2,280,002        |
|                                |              |  |                    |                     |                 |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,009,953</b> | <b>\$230,049</b>    | <b>\$40,000</b> | <b>\$2,280,002</b> |

| LEAD AGENCY                    |              | Portland   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>East Portland Access to Employment and Education</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>19297</b> | The project will build and improve sidewalks crossings bus stops bike facilities and other safety facilities in East Portland from I205 east to 174th Avenue south of I84 to SE Foster Road. |                    |                     |              | Pedestrian         |
| MTIP ID                        | 70675        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2017         | STP - Urban  | \$1,529,579        | \$175,067           | \$0          | \$1,704,646        |
| Purchase right of way          | 2018         | STP - Urban  | \$58,706           | \$6,719             | \$0          | \$65,425           |
| Construction                   | 2018         | STP - Urban  | \$3,678,715        | \$421,045           | \$0          | \$4,099,760        |
| FY 15-18 Totals                |              |  | \$5,267,000        | \$602,831           | \$0          | \$5,869,831        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$5,267,000</b> | <b>\$602,831</b>    | <b>\$0</b>   | <b>\$5,869,831</b> |

| LEAD AGENCY                    |              | Portland  |                    |                     |                  |                    |
|--------------------------------|--------------|---|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>East Portland Active Transportation to Transit</b>   |                    |                     |                  |                    |
| Project IDs                    |              | Project Description   |                    |                     |                  | Project Type       |
| ODOT KEY                       | <b>18021</b> | Elevate transit bicycling and walking rates in East Portland by developing a bikeway network that connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements. |                    |                     |                  | Bike               |
| MTIP ID                        | 70481        |   |                    |                     |                  |                    |
| RTP ID                         |              |   |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2016         | STP - Urban   | \$234,677          | \$26,860            | \$0              | \$261,537          |
| Other                          | 2017         | OTHER   | \$0                | \$0                 | \$163,465        | \$163,465          |
| Other                          | 2017         | STP - Urban   | \$526,298          | \$60,237            | \$0              | \$586,535          |
| Construction                   | 2017         | STP - Urban   | \$2,612,025        | \$298,958           | \$0              | \$2,910,983        |
| FY 15-18 Totals                |              |   | \$3,373,000        | \$386,055           | \$163,465        | \$3,922,520        |
| Prior Years' Totals            |              |   | \$640,000          | \$73,251            | \$0              | \$713,251          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$4,013,000</b> | <b>\$459,306</b>    | <b>\$163,465</b> | <b>\$4,635,771</b> |

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| LEAD AGENCY                    |       | Portland  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | <b>Foster Road Streetscape: SE 50th - SE 84th</b>   |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18022 | Design and construct priority elements of the Foster Road Transportation and Streetscape Plan (2003) along SE Foster Rd focusing on pedestrian and bicycle crossing safety and access to transit. |                |                     |              | Pedestrian   |
| MTIP ID                        | 70482 |   |                |                     |              |              |
| RTP ID                         | 10187 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2016  | STP - Urban   | \$1,204,177    | \$137,823           | \$0          | \$1,342,000  |
| Purchase right of way          | 2017  | STP - Urban   | \$67,297       | \$7,702             | \$0          | \$74,999     |
| Construction                   | 2017  | STP - Urban   | \$2,041,927    | \$233,708           | \$0          | \$2,275,635  |
| Construction                   | 2017  | OTHER   | \$0            | \$0                 | \$778,365    | \$778,365    |
| FY 15-18 Totals                |       |   | \$3,313,401    | \$379,233           | \$778,365    | \$4,470,999  |
| Estimated Project Cost (YOE\$) |       |   | \$3,313,401    | \$379,233           | \$778,365    | \$4,470,999  |

| LEAD AGENCY                    |       | Portland  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | <b>HSIP 2016 Signalized Improvements (Portland)</b>   |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 19722 | Upgrade signal heads to a larger size. Install reflectorized backplates and countdown pedestrian signals. Replace illumination with LED fixtures. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70843 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2016  | HSIP (100%)   | \$778,423      | \$0                 | \$0          | \$778,423                                   |
| Construction                   | 2018  | HSIP (100%)   | \$1,793,739    | \$0                 | \$0          | \$1,793,739                                 |
| FY 15-18 Totals                |       |   | \$2,572,162    | \$0                 | \$0          | \$2,572,162                                 |
| Estimated Project Cost (YOE\$) |       |   | \$2,572,162    | \$0                 | \$0          | \$2,572,162                                 |

| LEAD AGENCY                    |       | Portland  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | <b>HSIP City of Portland BikePed</b>  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 19723 | Pavement markings and signs. Pedestrian refuge island curb extensions and rapid flash beacon. |                |                     |              | Bike         |
| MTIP ID                        | 70840 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2016  | HSIP  | \$432,689      | \$36,503            | \$0          | \$469,192    |
| Construction                   | 2018  | HSIP  | \$917,357      | \$77,391            | \$0          | \$994,748    |
| FY 15-18 Totals                |       |   | \$1,350,046    | \$113,894           | \$0          | \$1,463,940  |
| Estimated Project Cost (YOE\$) |       |   | \$1,350,046    | \$113,894           | \$0          | \$1,463,940  |



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland                                 |                |                     |              |                    |
| PROJECT NAME                   |       | I-205 at NE Killingsworth St. SB On-Ramp |                |                     |              |                    |
| Project IDs                    |       | Project Description                      |                |                     |              | Project Type       |
| ODOT KEY                       | 18413 | Add a third ramp meter lane              |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70632 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2017  | IOF (S600)                               | \$0            | \$0                 | \$250,000    | \$250,000          |
| FY 15-18 Totals                |       |  | \$0            | \$0                 | \$250,000    | \$250,000          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$0            | \$0                 | \$250,000    | \$250,000          |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Portland  |                |                     |              |              |
| PROJECT NAME                   |       | Marine Dr. Path: NE 112th Ave-NE 185th Ave  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 14409 | Three segments of off-street path and one segment of on-street path with signal crossings |                |                     |              | Trail        |
| MTIP ID                        | 70063 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2017  | CMAQ  | \$715,653      | \$81,910            | \$0          | \$797,563    |
| FY 15-18 Totals                |       |   | \$715,653      | \$81,910            | \$0          | \$797,563    |
| Prior Years' Totals            |       |   | \$250,347      | \$28,653            | \$0          | \$279,000    |
| Estimated Project Cost (YOE\$) |       |   | \$966,000      | \$110,563           | \$0          | \$1,076,563  |

|                                |       |   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| LEAD AGENCY                    |       | Portland  |                |                     |              |   |
| PROJECT NAME                   |       | N. Going to the Island Freight Project  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 19303 | The project will improve the safety and efficiency of the N Going Street corridor by implementing several intelligent transportation system (ITS) treatments. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70694 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2017  | STP - Urban   | \$70,000       | \$8,012             | \$0          | \$78,012                                    |
| Other                          | 2017  | STP - Urban   | \$30,000       | \$3,434             | \$0          | \$33,434                                    |
| Construction                   | 2017  | STP - Urban   | \$400,000      | \$45,782            | \$0          | \$445,782                                   |
| FY 15-18 Totals                |       |   | \$500,000      | \$57,228            | \$0          | \$557,228                                   |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$500,000      | \$57,228            | \$0          | \$557,228                                   |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |              |   |                    |                     |              |   |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Portland  |                    |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>N/NE Columbia Blvd Traffic/Transit Signal Upgrade</b>                      |                    |                     |              |   |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>18308</b> | Construct upgrade to traffic signal hardware communications and signal timing |                    |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70646        |   |                    |                     |              |   |
| RTP ID                         |              |   |                    |                     |              |   |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2016         | STP - Urban   | \$188,433          | \$21,567            | \$0          | \$210,000                                   |
| Other                          | 2016         | STP - Urban   | \$67,298           | \$7,703             | \$0          | \$75,001                                    |
| Construction                   | 2017         | STP - Urban   | \$844,269          | \$96,630            | \$0          | \$940,899                                   |
| FY 15-18 Totals                |              |   | \$1,100,000        | \$125,900           | \$0          | \$1,225,900                                 |
|                                |              |   |                    |                     |              |   |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,100,000</b> | <b>\$125,900</b>    | <b>\$0</b>   | <b>\$1,225,900</b>                          |

|                                |              |  |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland   |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>NE Columbia Blvd at MLK Jr. Blvd</b>                            |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>13502</b> | Construction right turn lane sidewalk ADA ramps and planting strip |                    |                     |              | Roads and Bridges  |
| MTIP ID                        | 70110        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2015         | STP - Urban  | \$650,543          | \$74,458            | \$0          | \$725,001          |
| Other                          | 2017         | STP - Urban  | \$44,865           | \$5,135             | \$0          | \$50,000           |
| Construction                   | 2017         | STP - Urban  | \$821,344          | \$94,006            | \$0          | \$915,350          |
| Construction                   | 2017         | State STP (M240)   | \$179,460          | \$20,540            | \$0          | \$200,000          |
| FY 15-18 Totals                |              |  | \$1,696,212        | \$194,139           | \$0          | \$1,890,351        |
| Prior Years' Totals            |              |  | \$1,242,466        | \$142,206           | \$0          | \$1,384,672        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,938,678</b> | <b>\$336,345</b>    | <b>\$0</b>   | <b>\$3,275,023</b> |

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| LEAD AGENCY                    |              | Portland  |                     |                     |                    |                     |
|--------------------------------|--------------|---|---------------------|---------------------|--------------------|---------------------|
| PROJECT NAME                   |              | <b>North Rivergate Freight Project</b>  |                     |                     |                    |                     |
| Project IDs                    |              | Project Description   |                     |                     |                    | Project Type        |
| <b>ODOT KEY</b>                | <b>19300</b> | The North Rivergate Freight Project will construct a two-lane overcrossing at the |                     |                     |                    | Roadway and bridge  |
| MTIP ID                        | 70678        |   |                     |                     |                    |                     |
| RTP ID                         | 10214        |   |                     |                     |                    |                     |
| Phase                          | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount       | Total Amount        |
| Preliminary engineering        | 2017         | OTHER   | \$0                 | \$0                 | \$3,000,000        | \$3,000,000         |
| Purchase right of way          | 2018         | STP - Urban   | \$300,000           | \$34,336            | \$0                | \$334,336           |
| Other                          | 2018         | STP - Urban   | \$1,000,000         | \$114,454           | \$0                | \$1,114,454         |
| Construction                   | 2018         | LOCAL   | \$0                 | \$0                 | \$5,413,997        | \$5,413,997         |
| Construction                   | 2018         | TIGER VIII (BTDG)   | \$7,329,000         | \$1,832,250         | \$0                | \$9,161,250         |
| Construction                   | 2018         | STP - Urban   | \$1,922,000         | \$219,982           | \$0                | \$2,141,982         |
| Construction                   | 2018         | State STP (M240)  | \$987,030           | \$112,970           | \$0                | \$1,100,000         |
| FY 15-18 Totals                |              |   | \$11,538,030        | \$2,313,992         | \$8,413,997        | \$22,266,019        |
|                                |              |   |                     |                     |                    |                     |
| Estimated Project Cost (YOE\$) |              |   | <b>\$11,538,030</b> | <b>\$2,313,992</b>  | <b>\$8,413,997</b> | <b>\$22,266,019</b> |

| LEAD AGENCY                    |              | Portland  |                    |                     |                  |                    |
|--------------------------------|--------------|---|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>NW Thurman St: Macleay Park Bridge Rehab</b>                       |                    |                     |                  |                    |
| Project IDs                    |              | Project Description   |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>18340</b> | Replace Steel floor beams timber strings deck & railing Bridge #25B15 |                    |                     |                  | Roads and Bridges  |
| MTIP ID                        | 70599        |   |                    |                     |                  |                    |
| RTP ID                         |              |   |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2015         | State STP (M240)  | \$35,892           | \$4,108             | \$0              | \$40,000           |
| FY 15-18 Totals                |              |   | \$35,892           | \$4,108             | \$0              | \$40,000           |
| Prior Years' Totals            |              |   | \$3,404,069        | \$389,611           | \$706,320        | \$4,500,000        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$3,439,961</b> | <b>\$393,719</b>    | <b>\$706,320</b> | <b>\$4,540,000</b> |

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|                                |              |   |                    |                     |              |   |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Portland  |                    |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>OR 99W: SW 26th Ave-SW 19th (Portland)</b>   |                    |                     |              |   |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>19298</b> | This project will build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard. |                    |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70676        |   |                    |                     |              |   |
| RTP ID                         |              |   |                    |                     |              |   |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Purchase right of way          | 2017         | STP - Urban   | \$100,000          | \$11,445            | \$0          | \$111,445                                   |
| Preliminary engineering        | 2017         | STP - Urban   | \$400,000          | \$45,782            | \$0          | \$445,782                                   |
| Construction                   | 2018         | STP - Urban   | \$1,294,000        | \$148,104           | \$0          | \$1,442,104                                 |
| FY 15-18 Totals                |              |   | \$1,794,000        | \$205,331           | \$0          | \$1,999,331                                 |
|                                |              |   |                    |                     |              |   |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,794,000</b> | <b>\$205,331</b>    | <b>\$0</b>   | <b>\$1,999,331</b>                          |

|                                |              |  |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland   |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Portland Central City Safety Project - Phase 2</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19299</b> | The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City. |                    |                     |              | Bike               |
| MTIP ID                        | 70677        |  |                    |                     |              |                    |
| RTP ID                         | 10232        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2016         | CMAQ   | \$852,000          | \$97,515            | \$0          | \$949,515          |
| Purchase right of way          | 2017         | CMAQ   | \$100,000          | \$11,445            | \$0          | \$111,445          |
| Preliminary engineering        | 2017         | CMAQ   | \$648,000          | \$74,166            | \$0          | \$722,166          |
| Construction                   | 2018         | CMAQ - URBAN   | \$3,900,000        | \$446,372           | \$0          | \$4,346,372        |
| FY 15-18 Totals                |              |  | \$5,500,000        | \$629,498           | \$0          | \$6,129,498        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$5,500,000</b> | <b>\$629,498</b>    | <b>\$0</b>   | <b>\$6,129,498</b> |

|                                |              |   |                    |                     |                    |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland  |                    |                     |                    |                    |
| <b>PROJECT NAME</b>            |              | <b>Red Electric Trail: SW Bertha - SW Vermont Sec</b>   |                    |                     |                    |                    |
| Project IDs                    |              | Project Description   |                    |                     |                    | Project Type       |
| <b>ODOT KEY</b>                | <b>17268</b> | Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail on-street bike boulevard with sidewalks and potentially a widened off-street sidewalk around SW Bertha Blvd. |                    |                     |                    | Trail              |
| MTIP ID                        | 70005        |   |                    |                     |                    |                    |
| RTP ID                         | 10354        |   |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Construction                   | 2017         | STP - Urban   | \$196,160          | \$22,451            | \$0                | \$218,611          |
| Construction                   | 2017         | OTHER   | \$0                | \$0                 | \$1,361,766        | \$1,361,766        |
| Construction                   | 2017         | CMAQ  | \$1,359,410        | \$155,591           | \$0                | \$1,515,001        |
| FY 15-18 Totals                |              |   | \$1,555,570        | \$178,042           | \$1,361,766        | \$3,095,378        |
| Prior Years' Totals            |              |   | \$576,644          | \$65,999            | \$253,271          | \$895,914          |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,132,214</b> | <b>\$244,041</b>    | <b>\$1,615,037</b> | <b>\$3,991,292</b> |

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|                                |              |   |                  |                     |              |                    |
|--------------------------------|--------------|---|------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland  |                  |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Regional Over-dimensional Truck Route Plan</b>   |                  |                     |              |                    |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18024</b> | This project will identify the most commonly used and the preferred routes for the movement of over-dimensional vehicles and document the minimum clearance requirements to accommodate over-sized loads in the Metro region. |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 70487        |   |                  |                     |              |                    |
| RTP ID                         |              |   |                  |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2015         | STP - Urban   | \$125,000        | \$14,307            | \$0          | \$139,307          |
| FY 15-18 Totals                |              |   | \$125,000        | \$14,307            | \$0          | \$139,307          |
|                                |              |   |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$125,000</b> | <b>\$14,307</b>     | <b>\$0</b>   | <b>\$139,307</b>   |

|                                |              |  |                    |                     |              |   |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Portland   |                    |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>Regional Signal System-ConOps &amp; Implementation</b>                                    |                    |                     |              |   |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>19702</b> | Initiate and implement the upgrade/replacement of the regional traffic central signal system |                    |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70838        |  |                    |                     |              |   |
| RTP ID                         |              |  |                    |                     |              |   |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2017         | STP - Urban  | \$1,000,000        | \$114,454           | \$0          | \$1,114,454                                 |
| FY 15-18 Totals                |              |  | \$1,000,000        | \$114,454           | \$0          | \$1,114,454                                 |
|                                |              |  |                    |                     |              |   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,000,000</b> | <b>\$114,454</b>    | <b>\$0</b>   | <b>\$1,114,454</b>                          |

|                                |              |   |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>SE 122nd Ave: Johnson Creek Bridge Replacement</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19794</b> | Emergency replacement of bridge #51C20                |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70851        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016         | STBG - STATE  | \$538,380          | \$61,620            | \$0          | \$600,000          |
| Other                          | 2017         | STBG - STATE  | \$132,845          | \$15,205            | \$0          | \$148,050          |
| Construction                   | 2018         | ACPO - Advance CN                                     | \$1,974,060        | \$225,940           | \$0          | \$2,200,000        |
| FY 15-18 Totals                |              |   | \$2,645,285        | \$302,765           | \$0          | \$2,948,050        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,645,285</b> | <b>\$302,765</b>    | <b>\$0</b>   | <b>\$2,948,050</b> |

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|                                |              |  |                    |                     |                 |                    |
|--------------------------------|--------------|--|--------------------|---------------------|-----------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland   |                    |                     |                 |                    |
| <b>PROJECT NAME</b>            |              | <b>SE Holgate &amp; Ramona 122nd-136th Ave Sdwk/Portland</b> |                    |                     |                 |                    |
| Project IDs                    |              | Project Description  |                    |                     |                 | Project Type       |
| <b>ODOT KEY</b>                | <b>17888</b> | Install Sidewalks  |                    |                     |                 | Pedestrian         |
| MTIP ID                        | 70477        |  |                    |                     |                 |                    |
| RTP ID                         |              |  |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Other                          | 2015         | TAP Metro  | \$40,378           | \$4,621             | \$0             | \$44,999           |
| Construction                   | 2015         | TAP Metro  | \$845,889          | \$96,816            | \$0             | \$942,705          |
| Construction                   | 2015         | Local (COP)  | \$0                | \$0                 | \$723           | \$723              |
| Construction                   | 2015         | TAP - State  | \$43,070           | \$4,930             | \$0             | \$48,000           |
| FY 15-18 Totals                |              |  | \$929,337          | \$106,367           | \$723           | \$1,036,427        |
| Prior Years' Totals            |              |  | \$456,428          | \$52,240            | \$33,666        | \$542,334          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,385,765</b> | <b>\$158,607</b>    | <b>\$34,389</b> | <b>\$1,578,761</b> |

|                                |              |  |                  |                     |              |                          |
|--------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Portland   |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Southwest in Motion (SWIM)</b>  |                  |                     |              |                          |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>19301</b> | The project will develop a 5-year active transportation implementation strategy for all of Southwest Portland. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70679        |  |                  |                     |              |                          |
| RTP ID                         | 10226        |  |                  |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Design option alternative      | 2016         | STP - Urban  | \$272,000        | \$31,132            | \$0          | \$303,132                |
| FY 15-18 Totals                |              |  | \$272,000        | \$31,132            | \$0          | \$303,132                |
| Estimated Project Cost (YOE\$) |              |  | <b>\$272,000</b> | <b>\$31,132</b>     | <b>\$0</b>   | <b>\$303,132</b>         |

|                                |              |  |                    |                     |                  |                    |
|--------------------------------|--------------|--|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland   |                    |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>Springwater Trail Gap: SE Umatilla - SE 13th Ave</b>  |                    |                     |                  |                    |
| Project IDs                    |              | Project Description  |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>18416</b> | Construct a 12ft trail following the mainline of the railroad tracks to close the approximately one half mile gap in the existing multiuse trail |                    |                     |                  | Trail              |
| MTIP ID                        | 70639        |  |                    |                     |                  |                    |
| RTP ID                         |              |  |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Other                          | 2017         | CMAQ   | \$94,217           | \$10,784            | \$0              | \$105,001          |
| Construction                   | 2018         | OTHER  | \$0                | \$0                 | \$164,296        | \$164,296          |
| Construction                   | 2018         | HPP  | \$256,364          | \$29,342            | \$0              | \$285,706          |
| Construction                   | 2018         | CMAQ   | \$847,571          | \$97,008            | \$0              | \$944,579          |
| FY 15-18 Totals                |              |  | \$1,198,152        | \$137,134           | \$164,296        | \$1,499,582        |
| Prior Years' Totals            |              |  | \$293,482          | \$45,518            | \$0              | \$339,000          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,491,634</b> | <b>\$182,652</b>    | <b>\$164,296</b> | <b>\$1,838,582</b> |

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| LEAD AGENCY                    |       | Portland  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | St Johns Truck Strategy Phase II                              |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 18819 | Freight mobility - bicycle and pedestrian safety improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70773 |   |                |                     |              |                    |
| RTP ID                         |       |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2016  | State STP (M240)  | \$733,764      | \$83,983            | \$0          | \$817,747          |
| Purchase right of way          | 2017  | State STP (M240)  | \$78,334       | \$8,966             | \$0          | \$87,300           |
| Construction                   | 2018  | State STP (M240)  | \$2,190,258    | \$250,685           | \$0          | \$2,440,943        |
| FY 15-18 Totals                |       |   | \$3,002,356    | \$343,634           | \$0          | \$3,345,990        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$3,002,356    | \$343,634           | \$0          | \$3,345,990        |

| LEAD AGENCY                    |       | Portland   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Twenties Bikeway: NE Lombard - SE Crystal Springs  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 17267 | 6.9 miles of bicycle boulevard improvements running north-to-south routed along the Northeast and Southeast Twenties blocks as through movements permit. |                |                     |              | Bike         |
| MTIP ID                        | 70004 |  |                |                     |              |              |
| RTP ID                         | 10230 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2016  | STP - Urban  | \$775,504      | \$88,760            | \$0          | \$864,264    |
| Preliminary engineering        | 2016  | OTHER  | \$0            | \$0                 | \$14,615     | \$14,615     |
| Construction                   | 2016  | STP - Urban  | \$1,322,346    | \$151,348           | \$0          | \$1,473,694  |
| Construction                   | 2016  | OTHER  | \$0            | \$0                 | \$1,747,160  | \$1,747,160  |
| FY 15-18 Totals                |       |  | \$2,097,850    | \$240,108           | \$1,761,775  | \$4,099,733  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$2,097,850    | \$240,108           | \$1,761,775  | \$4,099,733  |

| LEAD AGENCY                    |       | Sherwood  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18026 | The trail will provide a major multi-modal travel corridor within Sherwood connecting sections of the City currently separated and without adequate pedestrian connections. |                |                     |              | Bike         |
| MTIP ID                        | 70480 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2015  | CMAQ  | \$949,483      | \$108,673           | \$0          | \$1,058,156  |
| Purchase right of way          | 2017  | CMAQ  | \$500,000      | \$57,227            | \$0          | \$557,227    |
| Construction                   | 2018  | CMAQ  | \$3,243,478    | \$371,231           | \$0          | \$3,614,709  |
| FY 15-18 Totals                |       |   | \$4,692,961    | \$537,131           | \$0          | \$5,230,092  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$4,692,961    | \$537,131           | \$0          | \$5,230,092  |

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|                                |              |   |                  |                       |                            |                     |
|--------------------------------|--------------|---|------------------|-----------------------|----------------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Sherwood  |                  |                       |                            |                     |
| <b>PROJECT NAME</b>            |              | <b>Cedar Creek/Tonquin Trail: Roy Rogers Rd - OR99W</b> |                  |                       |                            |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                              |                  |                       |                            | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>18280</b> | Design and construct a multi-use trail through Sherwood |                  |                       |                            | Bike                |
| MTIP ID                        | 70661        |   |                  |                       |                            |                     |
| RTP ID                         |              |   |                  |                       |                            |                     |
| <b>Phase</b>                   |              | <b>Year</b>   | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> |
| Planning                       |              | 2015  | CMAQ             | \$419,039             | \$47,961                   | \$0                 |
| FY 15-18 Totals                |              |   |                  | \$419,039             | \$47,961                   | \$0                 |
|                                |              |   |                  |                       |                            |                     |
| Estimated Project Cost (YOE\$) |              |   |                  | <b>\$419,039</b>      | <b>\$47,961</b>            | <b>\$0</b>          |

|                                |              |  |                  |                       |                            |   |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|---|
| <b>LEAD AGENCY</b>             |              | SMART  |                  |                       |                            |   |
| <b>PROJECT NAME</b>            |              | <b>2009 Wilsonville/SMART Employer Program</b>   |                  |                       |                            |   |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                  |                       |                            | <b>Project Type</b>                         |
| <b>ODOT KEY</b>                | <b>18119</b> | Assist employers in development of programs that reduce number of vehicle miles traveled |                  |                       |                            | Transportation System Management Operations |
| MTIP ID                        | 70222        |  |                  |                       |                            |   |
| RTP ID                         |              |  |                  |                       |                            |   |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b>                         |
| Transit                        |              | 2016   | STP - Urban      | \$70,136              | \$8,027                    | \$0   |
| FY 15-18 Totals                |              |  |                  | \$70,136              | \$8,027                    | \$0   |
|                                |              |  |                  |                       |                            |   |
| Estimated Project Cost (YOE\$) |              |  |                  | <b>\$70,136</b>       | <b>\$8,027</b>             | <b>\$0</b>                                  |

|                                |              |  |                  |                       |                            |                     |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | SMART  |                  |                       |                            |                     |
| <b>PROJECT NAME</b>            |              | <b>5310 FY15 - Senior &amp; Disabled</b>                               |                  |                       |                            |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                  |                       |                            | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19313</b> | Services & Facility Improvements for Elderly & Disabled Customers FY15 |                  |                       |                            | Transit             |
| MTIP ID                        | 70723        |  |                  |                       |                            |                     |
| RTP ID                         |              |  |                  |                       |                            |                     |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> |
| Transit                        |              | 2017   | 5310 (80/20)     | \$33,000              | \$8,250                    | \$0                 |
| FY 15-18 Totals                |              |  |                  | \$33,000              | \$8,250                    | \$0                 |
|                                |              |  |                  |                       |                            |                     |
| Estimated Project Cost (YOE\$) |              |  |                  | <b>\$33,000</b>       | <b>\$8,250</b>             | <b>\$0</b>          |



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|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5310 FY16 - Senior & Disabled  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19314 | Services & Facility Improvements for Elderly & Disabled Customers FY16 |                |                     |              | Transit      |
| MTIP ID                        | 70724 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5310 (80/20)   | \$36,000       | \$9,000             | \$0          | \$45,000     |
| FY 15-18 Totals                |       |  | \$36,000       | \$9,000             | \$0          | \$45,000     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$36,000       | \$9,000             | \$0          | \$45,000     |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5310 FY17 - Senior & Disabled  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19315 | Services & Facility Improvements for Elderly & Disabled Customers FY17 |                |                     |              | Transit      |
| MTIP ID                        | 70725 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5310 (80/20)   | \$39,000       | \$9,750             | \$0          | \$48,750     |
| FY 15-18 Totals                |       |  | \$39,000       | \$9,750             | \$0          | \$48,750     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$39,000       | \$9,750             | \$0          | \$48,750     |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5310 FY18 - Senior & Disabled  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19316 | Services & Facility Improvements for Elderly & Disabled Customers FY18 |                |                     |              | Transit      |
| MTIP ID                        | 70726 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5310 (80/20)   | \$41,000       | \$10,250            | \$0          | \$51,250     |
| FY 15-18 Totals                |       |  | \$41,000       | \$10,250            | \$0          | \$51,250     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$41,000       | \$10,250            | \$0          | \$51,250     |

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|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY15 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19318 | Bus and Bus Facility Upgrades (FY15)         |                |                     |              | Transit      |
| MTIP ID                        | 70728 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5339 FTA Alt Analysis                        | \$55,000       | \$13,750            | \$0          | \$68,750     |
| FY 15-18 Totals                |       |  | \$55,000       | \$13,750            | \$0          | \$68,750     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$55,000       | \$13,750            | \$0          | \$68,750     |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY16 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19319 | Bus and Bus Facility Upgrades (FY16)         |                |                     |              | Transit      |
| MTIP ID                        | 70729 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5339 FTA Alt Analysis                        | \$60,000       | \$15,000            | \$0          | \$75,000     |
| FY 15-18 Totals                |       |  | \$60,000       | \$15,000            | \$0          | \$75,000     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$60,000       | \$15,000            | \$0          | \$75,000     |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY17 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19320 | Bus and Bus Facility Upgrades (FY17)         |                |                     |              | Transit      |
| MTIP ID                        | 70730 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5339 FTA Alt Analysis                        | \$65,000       | \$16,250            | \$0          | \$81,250     |
| FY 15-18 Totals                |       |  | \$65,000       | \$16,250            | \$0          | \$81,250     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$65,000       | \$16,250            | \$0          | \$81,250     |

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|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY18 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19321 | Bus and Bus Facility Upgrades (FY18)         |                |                     |              | Transit      |
| MTIP ID                        | 70731 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5339 FTA Alt Analysis                        | \$70,000       | \$17,500            | \$0          | \$87,500     |
| FY 15-18 Totals                |       |  | \$70,000       | \$17,500            | \$0          | \$87,500     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$70,000       | \$17,500            | \$0          | \$87,500     |

|                                |       |                                      |                |                     |              |              |
|--------------------------------|-------|--------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                |                |                     |              |              |
| PROJECT NAME                   |       | FY 13 Bus and Bus Facilities (SMART) |                |                     |              |              |
| Project IDs                    |       | Project Description                  |                |                     |              | Project Type |
| ODOT KEY                       | 19135 | Funds for Bus and Bus Facilities     |                |                     |              | Transit      |
| MTIP ID                        | 70790 |                                      |                |                     |              |              |
| RTP ID                         |       |                                      |                |                     |              |              |
| Phase                          | Year  | Fund Type                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2015  | 5339 FTA Alt Analysis                | \$41,640       | \$10,410            | \$0          | \$52,050     |
| FY 15-18 Totals                |       |                                      | \$41,640       | \$10,410            | \$0          | \$52,050     |
|                                |       |                                      |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                      | \$41,640       | \$10,410            | \$0          | \$52,050     |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
| PROJECT NAME                   |       | FY 13 Enhanced Mobility Program (SMART)                        |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19134 | Enhance mobility for seniors and individuals with disabilities |                |                     |              | Transit      |
| MTIP ID                        | 70791 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2015  | 5310 (80/20)   | \$16,113       | \$4,028             | \$0          | \$20,141     |
| FY 15-18 Totals                |       |  | \$16,113       | \$4,028             | \$0          | \$20,141     |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$16,113       | \$4,028             | \$0          | \$20,141     |

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| LEAD AGENCY                    |       | SMART                               |                       |                |                     |              |              |
|--------------------------------|-------|-------------------------------------|-----------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | FY14 Bus and Bus Facilities (SMART) |                       |                |                     |              |              |
| Project IDs                    |       | Project Description                 |                       |                |                     | Project Type |              |
| ODOT KEY                       | 19137 | Funds for Bus and Bus Facilities    |                       |                |                     | Transit      |              |
| MTIP ID                        | 70793 |                                     |                       |                |                     |              |              |
| RTP ID                         |       |                                     |                       |                |                     |              |              |
| Phase                          |       | Year                                | Fund Type             | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2015                                | 5339 FTA Alt Analysis | \$45,471       | \$11,368            | \$0          | \$56,839     |
| FY 15-18 Totals                |       |                                     |                       | \$45,471       | \$11,368            | \$0          | \$56,839     |
|                                |       |                                     |                       |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                     |                       | \$45,471       | \$11,368            | \$0          | \$56,839     |

| LEAD AGENCY                    |       | SMART   |              |                |                     |              |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | FY14 Enhanced Mobility Program (SMART)                          |              |                |                     |              |              |
| Project IDs                    |       | Project Description   |              |                |                     | Project Type |              |
| ODOT KEY                       | 19136 | Enhanced mobility for seniors and individuals with disabilities |              |                |                     | Transit      |              |
| MTIP ID                        | 70792 |   |              |                |                     |              |              |
| RTP ID                         |       |   |              |                |                     |              |              |
| Phase                          |       | Year  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2015  | 5310 (80/20) | \$15,573       | \$3,893             | \$0          | \$19,466     |
| FY 15-18 Totals                |       |   |              | \$15,573       | \$3,893             | \$0          | \$19,466     |
|                                |       |   |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$15,573       | \$3,893             | \$0          | \$19,466     |

| LEAD AGENCY                    |       | SMART  |           |                |                     |              |              |
|--------------------------------|-------|--|-----------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2014  |           |                |                     |              |              |
| Project IDs                    |       | Project Description  |           |                |                     | Project Type |              |
| ODOT KEY                       | 18029 | 1% Of Sec 5307 Appropriations For Transit Amenities Improvements and Preventative Maintenance. |           |                |                     | Transit      |              |
| MTIP ID                        | 70502 |  |           |                |                     |              |              |
| RTP ID                         |       |  |           |                |                     |              |              |
| Phase                          |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2017   | 5307      | \$3,500        | \$875               | \$0          | \$4,375      |
| FY 15-18 Totals                |       |  |           | \$3,500        | \$875               | \$0          | \$4,375      |
|                                |       |  |           |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |           | \$3,500        | \$875               | \$0          | \$4,375      |

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| LEAD AGENCY                    |       | SMART   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2015             |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18030 | 1% of 5307 Funds for Transit Amenities Improvements and maintenance |                |                     |              | Transit      |
| MTIP ID                        | 70503 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2017  | 5307  | \$3,500        | \$875               | \$0          | \$4,375      |
| FY 15-18 Totals                |       |   | \$3,500        | \$875               | \$0          | \$4,375      |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$3,500        | \$875               | \$0          | \$4,375      |

| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19305 | 5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY16 |                |                     |              | Transit      |
| MTIP ID                        | 70716 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5307   | \$440,000      | \$110,000           | \$0          | \$550,000    |
| FY 15-18 Totals                |       |  | \$440,000      | \$110,000           | \$0          | \$550,000    |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$440,000      | \$110,000           | \$0          | \$550,000    |

| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19306 | 5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY17 |                |                     |              | Transit      |
| MTIP ID                        | 70717 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5307   | \$480,000      | \$120,000           | \$0          | \$600,000    |
| FY 15-18 Totals                |       |  | \$480,000      | \$120,000           | \$0          | \$600,000    |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$480,000      | \$120,000           | \$0          | \$600,000    |

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| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19307 | 5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY18 |                |                     |              | Transit      |
| MTIP ID                        | 70718 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5307   | \$500,000      | \$125,000           | \$0          | \$625,000    |
| FY 15-18 Totals                |       |  | \$500,000      | \$125,000           | \$0          | \$625,000    |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$500,000      | \$125,000           | \$0          | \$625,000    |

| LEAD AGENCY                    |       | SMART   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Capital Associated Improvements & Preventative Maint 2014         |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18027 | 5307 Funds for maintenance assorted improvements and bus fleet replacement. |                |                     |              | Transit      |
| MTIP ID                        | 70500 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2016  | 5307 (FF91 - 80/20)   | \$376,000      | \$94,000            | \$0          | \$470,000    |
| FY 15-18 Totals                |       |   | \$376,000      | \$94,000            | \$0          | \$470,000    |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$376,000      | \$94,000            | \$0          | \$470,000    |

| LEAD AGENCY                    |       | SMART   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Capital Associated Improvements & Preventative Maint 2015 |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18028 | 5307 Funds for maintenance improvements and bus fleet replacement.  |                |                     |              | Transit      |
| MTIP ID                        | 70501 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2016  | 5307  | \$352,000      | \$88,000            | \$0          | \$440,000    |
| FY 15-18 Totals                |       |   | \$352,000      | \$88,000            | \$0          | \$440,000    |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$352,000      | \$88,000            | \$0          | \$440,000    |

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| LEAD AGENCY                    |       | SMART   |           |                |                     |              |              |
|--------------------------------|-------|---|-----------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Maintenance & Bus Related Improvements 2013                             |           |                |                     |              |              |
| Project IDs                    |       | Project Description   |           |                |                     | Project Type |              |
| ODOT KEY                       | 17302 | Bus Maintenance and Bus related Software Planning Security & Amenity improvements |           |                |                     | Transit      |              |
| MTIP ID                        | 70335 |   |           |                |                     |              |              |
| RTP ID                         |       |   |           |                |                     |              |              |
| Phase                          |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2015  | 5307      | \$470,292      | \$117,573           | \$0          | \$587,865    |
| FY 15-18 Totals                |       |   |           | \$470,292      | \$117,573           | \$0          | \$587,865    |
|                                |       |   |           |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |           | \$470,292      | \$117,573           | \$0          | \$587,865    |

| LEAD AGENCY                    |       | SMART  |           |                |                     |              |              |
|--------------------------------|-------|--|-----------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus/Rail Transit Enhancements FY13                         |           |                |                     |              |              |
| Project IDs                    |       | Project Description  |           |                |                     | Project Type |              |
| ODOT KEY                       | 17304 | 1% Of Sec 5307 Appropriations For Transit Amenities Improvements |           |                |                     | Transit      |              |
| MTIP ID                        | 70337 |  |           |                |                     |              |              |
| RTP ID                         |       |  |           |                |                     |              |              |
| Phase                          |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2015   | 5307      | \$5,600        | \$1,400             | \$0          | \$7,000      |
| FY 15-18 Totals                |       |  |           | \$5,600        | \$1,400             | \$0          | \$7,000      |
|                                |       |  |           |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |           | \$5,600        | \$1,400             | \$0          | \$7,000      |

| LEAD AGENCY                    |       | SMART  |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Employer Program 2016                                  |             |                |                     |              |              |
| Project IDs                    |       | Project Description  |             |                |                     | Project Type |              |
| ODOT KEY                       | 19707 | TDM Strategies to manage congestion and reduce air pollution |             |                |                     | TSMO/TDM     |              |
| MTIP ID                        | 70842 |  |             |                |                     |              |              |
| RTP ID                         |       |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2016   | STP - Urban | \$76,639       | \$8,772             | \$0          | \$85,411     |
| FY 15-18 Totals                |       |  |             | \$76,639       | \$8,772             | \$0          | \$85,411     |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$76,639       | \$8,772             | \$0          | \$85,411     |

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| LEAD AGENCY                    |       | SMART  |                  |                |                     |              |              |
|--------------------------------|-------|--|------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Mass Transit Vehicle Replacement (13-15) |                  |                |                     |              |              |
| Project IDs                    |       | Project Description                            |                  |                |                     | Project Type |              |
| ODOT KEY                       | 18727 | Mass transit vehicle replacement               |                  |                |                     | Transit      |              |
| MTIP ID                        | 70641 |  |                  |                |                     |              |              |
| RTP ID                         |       |  |                  |                |                     |              |              |
| Phase                          |       | Year   | Fund Type        | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2015   | State STP (M240) | \$637,084      | \$72,917            | \$0          | \$710,001    |
| FY 15-18 Totals                |       |  |                  | \$637,084      | \$72,917            | \$0          | \$710,001    |
|                                |       |  |                  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |                  | \$637,084      | \$72,917            | \$0          | \$710,001    |

| LEAD AGENCY                    |       | SMART  |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Regional Travel Options Program (2017)         |             |                |                     |              |              |
| Project IDs                    |       | Project Description                                  |             |                |                     | Project Type |              |
| ODOT KEY                       | 21123 | The Regional Travel Options (RTO) program implements |             |                |                     |              |              |
| MTIP ID                        | 71022 |  |             |                |                     |              |              |
| RTP ID                         |       |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2017   | STP - Urban | \$78,938       | \$9,035             | \$0          | \$87,973     |
| FY 15-18 Totals                |       |  |             | \$78,938       | \$9,035             | \$0          | \$87,973     |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$78,938       | \$9,035             | \$0          | \$87,973     |

| LEAD AGENCY                    |       | SMART   |             |                |                     |              |              |
|--------------------------------|-------|---|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Wilsonville - 5310 E&D Transit Capital STP Transfer (2015-2017) |             |                |                     |              |              |
| Project IDs                    |       | Project Description   |             |                |                     | Project Type |              |
| ODOT KEY                       | 19559 | Vehicle Purchase  |             |                |                     | Transit      |              |
| MTIP ID                        | 70827 |   |             |                |                     |              |              |
| RTP ID                         |       |   |             |                |                     |              |              |
| Phase                          |       | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2015  | STP - Urban | \$68,195       | \$7,805             | \$0          | \$76,000     |
| FY 15-18 Totals                |       |   |             | \$68,195       | \$7,805             | \$0          | \$76,000     |
|                                |       |   |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |             | \$68,195       | \$7,805             | \$0          | \$76,000     |



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|                                |              |  |                  |                       |                            |   |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|---|
| <b>LEAD AGENCY</b>             |              | SMART  |                  |                       |                            |   |
| <b>PROJECT NAME</b>            |              | Wilsonville SMART Employer Program - 2014                    |                  |                       |                            |   |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                   |                  |                       |                            | <b>Project Type</b>                         |
| <b>ODOT KEY</b>                | <b>19056</b> | TDM strategies to manage congestion and reduce air pollution |                  |                       |                            | Transportation System Management Operations |
| MTIP ID                        | 70700        |  |                  |                       |                            |   |
| RTP ID                         |              |  |                  |                       |                            |   |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b>                         |
| Other                          |              | 2016   | STP - Urban      | \$72,240              | \$8,268                    | \$0   |
| FY 15-18 Totals                |              |  |                  | \$72,240              | \$8,268                    | \$0   |
|                                |              |  |                  |                       |                            |   |
| Estimated Project Cost (YOE\$) |              |  |                  | \$72,240              | \$8,268                    | \$0   |

|                                |              |  |                  |                       |                            |   |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|---|
| <b>LEAD AGENCY</b>             |              | SMART  |                  |                       |                            |   |
| <b>PROJECT NAME</b>            |              | Wilsonville SMART Employer Program - 2015                    |                  |                       |                            |   |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                   |                  |                       |                            | <b>Project Type</b>                         |
| <b>ODOT KEY</b>                | <b>19054</b> | TDM strategies to manage congestion and reduce air pollution |                  |                       |                            | Transportation System Management Operations |
| MTIP ID                        | 70702        |  |                  |                       |                            |   |
| RTP ID                         |              |  |                  |                       |                            |   |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b>                         |
| Other                          |              | 2015   | STP - Urban      | \$74,407              | \$8,516                    | \$0   |
| FY 15-18 Totals                |              |  |                  | \$74,407              | \$8,516                    | \$0   |
|                                |              |  |                  |                       |                            |   |
| Estimated Project Cost (YOE\$) |              |  |                  | \$74,407              | \$8,516                    | \$0   |

|                                |              |   |                  |                       |                            |                     |
|--------------------------------|--------------|---|------------------|-----------------------|----------------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | SMART   |                  |                       |                            |                     |
| <b>PROJECT NAME</b>            |              | Wilsonville SMART: CNG Fueling Station  |                  |                       |                            |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                  |                       |                            | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19193</b> | Construct a Compressed Natural Gas fueling station to dispense renewable natural gas. |                  |                       |                            | Other               |
| MTIP ID                        | 70814        |   |                  |                       |                            |                     |
| RTP ID                         |              |   |                  |                       |                            |                     |
| <b>Phase</b>                   |              | <b>Year</b>   | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> |
| Other                          |              | 2015  | CMAQ - State     | \$96,000              | \$10,988                   | \$0                 |
| Other                          |              | 2015  | OTHER            | \$53,012              | \$0                        | \$0                 |
| FY 15-18 Totals                |              |   |                  | \$149,012             | \$10,988                   | \$0                 |
|                                |              |   |                  |                       |                            |                     |
| Estimated Project Cost (YOE\$) |              |   |                  | \$149,012             | \$10,988                   | \$0                 |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |  |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| LEAD AGENCY                    |       | Tigard   |                |                     |              |   |
| PROJECT NAME                   |       | Durham Rd/Upper Boones Ferry Rd. OR99W - I-5   |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 18311 | Design upgrades to signal hardware and communication. Add adaptive signal timing and detection |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70647 |  |                |                     |              |   |
| RTP ID                         |       |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2015  | STP - Urban  | \$262,909      | \$30,091            | \$0          | \$293,000                                   |
| Preliminary engineering        | 2016  | STP - Urban  | \$291,300      | \$33,341            | \$0          | \$324,641                                   |
| Construction                   | 2017  | STP - Urban  | \$445,790      | \$51,023            | \$0          | \$496,813                                   |
| Construction                   | 2017  | OTHER  | \$0            | \$0                 | \$123,641    | \$123,641                                   |
| FY 15-18 Totals                |       |  | \$999,999      | \$114,455           | \$123,641    | \$1,238,095                                 |
|                                |       |  |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |  | \$999,999      | \$114,455           | \$123,641    | \$1,238,095                                 |

|                                |       |  |                |                     |              |                   |
|--------------------------------|-------|--|----------------|---------------------|--------------|-------------------|
| LEAD AGENCY                    |       | Tigard   |                |                     |              |                   |
| PROJECT NAME                   |       | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR  |                |                     |              |                   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type      |
| ODOT KEY                       | 19327 | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. |                |                     |              | Roads and Bridges |
| MTIP ID                        | 70690 |  |                |                     |              |                   |
| RTP ID                         | 10766 |  |                |                     |              |                   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2017  | STP - Urban  | \$51,424       | \$5,886             | \$0          | \$57,310          |
| Preliminary engineering        | 2017  | CMAQ   | \$1,100,000    | \$125,900           | \$0          | \$1,225,900       |
| Purchase right of way          | 2018  | CMAQ - URBAN   | \$250,000      | \$28,614            | \$0          | \$278,614         |
| Construction                   | 2018  | CMAQ   | \$3,000,000    | \$343,363           | \$0          | \$3,343,363       |
| FY 15-18 Totals                |       |  | \$4,401,424    | \$503,763           | \$0          | \$4,905,187       |
|                                |       |  |                |                     |              |                   |
| Estimated Project Cost (YOE\$) |       |  | \$4,401,424    | \$503,763           | \$0          | \$4,905,187       |

# 2015-2018 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Tigard   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Main St Ph2: Rail Corridor-Scoffins                      |                |                     |              |              |
| Project IDs                    |       | Project Description                                      |                |                     |              | Project Type |
| ODOT KEY                       | 17757 | Green street retrofit pedestrian amenities street lights |                |                     |              | Pedestrian   |
| MTIP ID                        | 70594 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2017  | Local (Tigard)   | \$0            | \$0                 | \$445,782    | \$445,782    |
| Purchase right of way          | 2018  | Local (Tigard)   | \$0            | \$0                 | \$167,168    | \$167,168    |
| Construction                   | 2018  | Local (Tigard)   | \$0            | \$0                 | \$1,612,050  | \$1,612,050  |
| FY 15-18 Totals                |       |  | \$0            | \$0                 | \$2,225,000  | \$2,225,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$0            | \$0                 | \$2,225,000  | \$2,225,000  |

| LEAD AGENCY                    |       | Tigard                        |                |                     |              |                    |
|--------------------------------|-------|-------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW Walnut St (Teideman-116th) |                |                     |              |                    |
| Project IDs                    |       | Project Description           |                |                     |              | Project Type       |
| ODOT KEY                       | 17538 | Widen roadway to 5 lanes      |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70440 |                               |                |                     |              |                    |
| RTP ID                         |       |                               |                |                     |              |                    |
| Phase                          | Year  | Fund Type                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2015  | Local (Tigard)                | \$0            | \$0                 | \$1,404,000  | \$1,404,000        |
| FY 15-18 Totals                |       |                               | \$0            | \$0                 | \$1,404,000  | \$1,404,000        |
| Prior Years' Totals            |       |                               | \$0            | \$0                 | \$446,000    | \$446,000          |
| Estimated Project Cost (YOE\$) |       |                               | \$0            | \$0                 | \$1,850,000  | \$1,850,000        |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
| PROJECT NAME                   |       | 2015 Regional High Capacity Transit Bond Payment  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18043 | Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the I-205/Mall light rail and Beaverton to Wilsonville commuter rail projects. |                |                     |              | Transit      |
| MTIP ID                        | 70529 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015  | CMAQ  | \$9,300,000    | \$1,064,427         | \$0          | \$10,364,427 |
| FY 15-18 Totals                |       |   | \$9,300,000    | \$1,064,427         | \$0          | \$10,364,427 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$9,300,000    | \$1,064,427         | \$0          | \$10,364,427 |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
| PROJECT NAME                   |       | 2015 Regional High Capacity Transit Bond Payment  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 18047 | Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the I-205/Mall light rail and Beaverton to Wilsonville commuter rail projects. |                |                     |              | Transit      |
| MTIP ID                        | 70513 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015  | CMAQ  | \$700,000      | \$80,118            | \$0          | \$780,118    |
| FY 15-18 Totals                |       |   | \$700,000      | \$80,118            | \$0          | \$780,118    |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$700,000      | \$80,118            | \$0          | \$780,118    |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | 2015 State of Good Repair Program                                |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 18454 | Maintain and refurbish light rail vehicles tracking and stations |                |                     |              | Transit      |
| MTIP ID                        | 70628 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015  | 5337   | \$585,000      | \$146,250           | \$0          | \$731,250    |
| FY 15-18 Totals                |       |  | \$585,000      | \$146,250           | \$0          | \$731,250    |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$585,000      | \$146,250           | \$0          | \$731,250    |

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Current Approved Project list with Approved Amendments



|                                |              |   |                    |                     |                     |                     |
|--------------------------------|--------------|---|--------------------|---------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                    |                     |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>2015 TriMet Bus and Bus Facilities (5339)</b>          |                    |                     |                     |                     |
| Project IDs                    |              | Project Description                                       |                    |                     |                     | Project Type        |
| <b>ODOT KEY</b>                | <b>18704</b> | Replace rehabilitate purchase buses and related equipment |                    |                     |                     | Transit             |
| MTIP ID                        | 70637        |   |                    |                     |                     |                     |
| RTP ID                         |              |   |                    |                     |                     |                     |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount        | Total Amount        |
| Other                          | 2015         | OTHER   | \$0                | \$0                 | \$25,000,000        | \$25,000,000        |
| Other                          | 2015         | 5339 FTA Alt Analysis                                     | \$2,900,000        | \$725,000           | \$0                 | \$3,625,000         |
| FY 15-18 Totals                |              |   | \$2,900,000        | \$725,000           | \$25,000,000        | \$28,625,000        |
|                                |              |   |                    |                     |                     |                     |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,900,000</b> | <b>\$725,000</b>    | <b>\$25,000,000</b> | <b>\$28,625,000</b> |

|                                |              |  |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>2015 Trimet Enhance Mobility Program</b>                      |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18049</b> | Services And Facility Improvements In Excess Of Ada Requirements |                    |                     |              | Transit            |
| MTIP ID                        | 70515        |  |                    |                     |              |                    |
| RTP ID                         |              |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2015         | 5310 (50/50)   | \$1,931,250        | \$1,931,250         | \$0          | \$3,862,500        |
| FY 15-18 Totals                |              |  | \$1,931,250        | \$1,931,250         | \$0          | \$3,862,500        |
|                                |              |  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,931,250</b> | <b>\$1,931,250</b>  | <b>\$0</b>   | <b>\$3,862,500</b> |

|                                |              |  |                    |                     |              |                              |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|------------------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                    |                     |              |                              |
| <b>PROJECT NAME</b>            |              | <b>2015 TriMet Preventative Maintenance (TOD)</b>  |                    |                     |              |                              |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type                 |
| <b>ODOT KEY</b>                | <b>18010</b> | The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit. |                    |                     |              | Transit oriented development |
| MTIP ID                        | 70492        |  |                    |                     |              |                              |
| RTP ID                         |              |  |                    |                     |              |                              |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                 |
| Other                          | 2015         | STP - Urban  | \$2,975,000        | \$340,502           | \$0          | \$3,315,502                  |
| FY 15-18 Totals                |              |  | \$2,975,000        | \$340,502           | \$0          | \$3,315,502                  |
|                                |              |  |                    |                     |              |                              |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,975,000</b> | <b>\$340,502</b>    | <b>\$0</b>   | <b>\$3,315,502</b>           |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | 2015 TriMet Rail Prev Maint (Reg Transit Bond Pmt) |                |                     |              |              |
| Project IDs                    |       | Project Description                                |                |                     |              | Project Type |
| ODOT KEY                       | 18045 | Capital Maintenance for Bus and Rail               |                |                     |              | Transit      |
| MTIP ID                        | 70511 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015  | STP - Urban  | \$5,000,000    | \$572,272           | \$0          | \$5,572,272  |
| FY 15-18 Totals                |       |  | \$5,000,000    | \$572,272           | \$0          | \$5,572,272  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$5,000,000    | \$572,272           | \$0          | \$5,572,272  |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | 2016 TriMet Enhance Mobility Program                           |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19345 | Services & Facility Improvements In Excess Of ADA Requirements |                |                     |              | Transit      |
| MTIP ID                        | 70747 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5310 (80/20)   | \$2,000,000    | \$500,000           | \$0          | \$2,500,000  |
| FY 15-18 Totals                |       |  | \$2,000,000    | \$500,000           | \$0          | \$2,500,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$2,000,000    | \$500,000           | \$0          | \$2,500,000  |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
| PROJECT NAME                   |       | 2017 TriMet Enhance Mobility Program                      |                |                     |              |              |
| Project IDs                    |       | Project Description                                       |                |                     |              | Project Type |
| ODOT KEY                       | 19346 | Services & Facility Improvements In Excess Of ADA Require |                |                     |              | Transit      |
| MTIP ID                        | 70748 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2017  | 5310 (80/20)  | \$2,048,863    | \$512,216           | \$0          | \$2,561,079  |
| FY 15-18 Totals                |       |   | \$2,048,863    | \$512,216           | \$0          | \$2,561,079  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$2,048,863    | \$512,216           | \$0          | \$2,561,079  |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
| PROJECT NAME                   |       | 2018 TriMet Enhance Mobility Program                      |                |                     |              |              |
| Project IDs                    |       | Project Description                                       |                |                     |              | Project Type |
| ODOT KEY                       | 19347 | Services & Facility Improvements In Excess Of ADA Require |                |                     |              | Transit      |
| MTIP ID                        | 70749 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5310 (80/20)  | \$1,881,494    | \$470,374           | \$0          | \$2,351,868  |
| FY 15-18 Totals                |       |   | \$1,881,494    | \$470,374           | \$0          | \$2,351,868  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$1,881,494    | \$470,374           | \$0          | \$2,351,868  |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                   |                |                     |              |              |
| PROJECT NAME                   |       | Bus & Rail Preventive Maintenance (FY15) |                |                     |              |              |
| Project IDs                    |       | Project Description                      |                |                     |              | Project Type |
| ODOT KEY                       | 18039 | Capital Maintenance For Bus And Rail     |                |                     |              | Transit      |
| MTIP ID                        | 70525 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2015  | 5307                                     | \$37,468,200   | \$9,367,050         | \$0          | \$46,835,250 |
| FY 15-18 Totals                |       |  | \$37,468,200   | \$9,367,050         | \$0          | \$46,835,250 |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$37,468,200   | \$9,367,050         | \$0          | \$46,835,250 |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | Bus and Rail Preventive Maintenance (RFFA-2018)  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 20839 | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange) |                |                     |              | Transit      |
| MTIP ID                        | 70937 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | STBG-URBAN   | \$2,354,155    | \$269,444           | \$0          | \$2,623,599  |
| FY 15-18 Totals                |       |  | \$2,354,155    | \$269,444           | \$0          | \$2,623,599  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$2,354,155    | \$269,444           | \$0          | \$2,623,599  |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |              |                                  |                       |                            |                     |                     |
|--------------------------------|--------------|----------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                           |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Bus Purchase (5339 Funds)</b> |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>       |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19329</b> | Bus Purchase                     |                       |                            |                     | Transit             |
| MTIP ID                        | 70732        |                                  |                       |                            |                     |                     |
| RTP ID                         |              |                                  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                 | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2017         | 5339 FTA Alt Analysis            | \$3,168,908           | \$792,227                  | \$25,000,000        | \$28,961,135        |
| FY 15-18 Totals                |              |                                  | \$3,168,908           | \$792,227                  | \$25,000,000        | \$28,961,135        |
|                                |              |                                  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                  | <b>\$3,168,908</b>    | <b>\$792,227</b>           | <b>\$25,000,000</b> | <b>\$28,961,135</b> |

|                                |              |                                  |                       |                            |                     |                     |
|--------------------------------|--------------|----------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                           |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Bus Purchase (5339 Funds)</b> |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>       |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19330</b> | Bus Purchase                     |                       |                            |                     | Transit             |
| MTIP ID                        | 70733        |                                  |                       |                            |                     |                     |
| RTP ID                         |              |                                  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                 | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2017         | 5339 FTA Alt Analysis            | \$3,263,976           | \$815,994                  | \$25,000,000        | \$29,079,970        |
| FY 15-18 Totals                |              |                                  | \$3,263,976           | \$815,994                  | \$25,000,000        | \$29,079,970        |
|                                |              |                                  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                  | <b>\$3,263,976</b>    | <b>\$815,994</b>           | <b>\$25,000,000</b> | <b>\$29,079,970</b> |

|                                |              |                                  |                       |                            |                     |                     |
|--------------------------------|--------------|----------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                           |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Bus Purchase (5339 Funds)</b> |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>       |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19331</b> | Bus Purchase                     |                       |                            |                     | Transit             |
| MTIP ID                        | 70734        |                                  |                       |                            |                     |                     |
| RTP ID                         |              |                                  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                 | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2018         | 5339 FTA Alt Analysis            | \$3,361,895           | \$840,474                  | \$25,000,000        | \$29,202,369        |
| FY 15-18 Totals                |              |                                  | \$3,361,895           | \$840,474                  | \$25,000,000        | \$29,202,369        |
|                                |              |                                  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                  | <b>\$3,361,895</b>    | <b>\$840,474</b>           | <b>\$25,000,000</b> | <b>\$29,202,369</b> |



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |              |   |                  |                     |              |                    |
|--------------------------------|--------------|---|------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                  |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Community Job Connector Shuttle 2018</b>   |                  |                     |              |                    |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19712</b> | Implement a new job connector shuttle north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District |                  |                     |              | Transit            |
| MTIP ID                        | 70857        |   |                  |                     |              |                    |
| RTP ID                         |              |   |                  |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Transit                        | 2018         | 5307 (50/50)  | \$620,000        | \$620,000           | \$0          | \$1,240,000        |
| FY 15-18 Totals                |              |   | \$620,000        | \$620,000           | \$0          | \$1,240,000        |
|                                |              |   |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$620,000</b> | <b>\$620,000</b>    | <b>\$0</b>   | <b>\$1,240,000</b> |

|                                |              |   |                     |                     |                     |                     |
|--------------------------------|--------------|---|---------------------|---------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                      |                     |                     |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>FY16 Bus &amp; Rail Preventive Maint</b> |                     |                     |                     |                     |
| Project IDs                    |              | Project Description                         |                     |                     |                     | Project Type        |
| <b>ODOT KEY</b>                | <b>19339</b> | Capital Maintenance For Bus and Rail        |                     |                     |                     | Transit             |
| MTIP ID                        | 70741        |   |                     |                     |                     |                     |
| RTP ID                         |              |   |                     |                     |                     |                     |
| Phase                          | Year         | Fund Type                                   | Federal Amount      | Minimum Local Match | Other Amount        | Total Amount        |
| Transit                        | 2016         | 5337  | \$18,510,000        | \$4,627,500         | \$29,200,000        | \$52,337,500        |
| FY 15-18 Totals                |              |   | \$18,510,000        | \$4,627,500         | \$29,200,000        | \$52,337,500        |
|                                |              |   |                     |                     |                     |                     |
| Estimated Project Cost (YOE\$) |              |   | <b>\$18,510,000</b> | <b>\$4,627,500</b>  | <b>\$29,200,000</b> | <b>\$52,337,500</b> |

|                                |              |  |                     |                     |              |                     |
|--------------------------------|--------------|--|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>FY16 Bus &amp; Rail Preventive Maint (5307)</b> |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>19332</b> | Capital Maintenance For Bus And Rail               |                     |                     |              | Transit             |
| MTIP ID                        | 70735        |  |                     |                     |              |                     |
| RTP ID                         |              |  |                     |                     |              |                     |
| Phase                          | Year         | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                        | 2017         | 5307   | \$37,844,293        | \$9,461,073         | \$0          | \$47,305,366        |
| FY 15-18 Totals                |              |  | \$37,844,293        | \$9,461,073         | \$0          | \$47,305,366        |
|                                |              |  |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |  | <b>\$37,844,293</b> | <b>\$9,461,073</b>  | <b>\$0</b>   | <b>\$47,305,366</b> |

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|                                |              |   |                     |                     |                     |                     |
|--------------------------------|--------------|---|---------------------|---------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                      |                     |                     |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>FY17 Bus &amp; Rail Preventive Maint</b> |                     |                     |                     |                     |
| Project IDs                    |              | Project Description                         |                     |                     |                     | Project Type        |
| <b>ODOT KEY</b>                | <b>19340</b> | Capital Maintenance For Bus and Rail        |                     |                     |                     | Transit             |
| MTIP ID                        | 70742        |   |                     |                     |                     |                     |
| RTP ID                         |              |   |                     |                     |                     |                     |
| Phase                          | Year         | Fund Type                                   | Federal Amount      | Minimum Local Match | Other Amount        | Total Amount        |
| Transit                        | 2017         | 5337  | \$21,069,068        | \$5,267,267         | \$29,200,000        | \$55,536,335        |
| FY 15-18 Totals                |              |   | \$21,069,068        | \$5,267,267         | \$29,200,000        | \$55,536,335        |
|                                |              |   |                     |                     |                     |                     |
| Estimated Project Cost (YOE\$) |              |   | <b>\$21,069,068</b> | <b>\$5,267,267</b>  | <b>\$29,200,000</b> | <b>\$55,536,335</b> |

|                                |              |  |                     |                     |              |                     |
|--------------------------------|--------------|--|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>FY17 Bus &amp; Rail Preventive Maint (5307)</b> |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>19333</b> | Capital Maintenance For Bus And Rail               |                     |                     |              | Transit             |
| MTIP ID                        | 70736        |  |                     |                     |              |                     |
| RTP ID                         |              |  |                     |                     |              |                     |
| Phase                          | Year         | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                        | 2017         | 5307   | \$38,870,812        | \$9,717,703         | \$0          | \$48,588,515        |
| FY 15-18 Totals                |              |  | \$38,870,812        | \$9,717,703         | \$0          | \$48,588,515        |
|                                |              |  |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |  | <b>\$38,870,812</b> | <b>\$9,717,703</b>  | <b>\$0</b>   | <b>\$48,588,515</b> |

|                                |              |   |                     |                     |                     |                     |
|--------------------------------|--------------|---|---------------------|---------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                      |                     |                     |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>FY18 Bus &amp; Rail Preventive Maint</b> |                     |                     |                     |                     |
| Project IDs                    |              | Project Description                         |                     |                     |                     | Project Type        |
| <b>ODOT KEY</b>                | <b>19341</b> | Capital Maintenance For Bus and Rail        |                     |                     |                     | Transit             |
| MTIP ID                        | 70743        |   |                     |                     |                     |                     |
| RTP ID                         |              |   |                     |                     |                     |                     |
| Phase                          | Year         | Fund Type                                   | Federal Amount      | Minimum Local Match | Other Amount        | Total Amount        |
| Transit                        | 2018         | 5337  | \$25,887,564        | \$6,471,891         | \$29,200,000        | \$61,559,455        |
| FY 15-18 Totals                |              |   | \$25,887,564        | \$6,471,891         | \$29,200,000        | \$61,559,455        |
|                                |              |   |                     |                     |                     |                     |
| Estimated Project Cost (YOE\$) |              |   | <b>\$25,887,564</b> | <b>\$6,471,891</b>  | <b>\$29,200,000</b> | <b>\$61,559,455</b> |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                  |                |                     |              |              |
| PROJECT NAME                   |       | FY18 Bus & Rail Preventive Maint (5307) |                |                     |              |              |
| Project IDs                    |       | Project Description                     |                |                     |              | Project Type |
| ODOT KEY                       | 19334 | Capital Maintenance For Bus And Rail    |                |                     |              | Transit      |
| MTIP ID                        | 70737 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type                               | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5307 (FF91 - 80/20)                     | \$38,757,589   | \$9,689,397         | \$0          | \$48,446,986 |
| FY 15-18 Totals                |       |   | \$38,757,589   | \$9,689,397         | \$0          | \$48,446,986 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$38,757,589   | \$9,689,397         | \$0          | \$48,446,986 |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | FY18 TriMet Prevent Maint (Tod Fund Exchange)                                    |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 21126 | Enables the annual Transit Oriented Development (TOD) fund exchange to occur per |                |                     |              | Transit      |
| MTIP ID                        | 71020 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2018  | STP - Urban  | \$3,105,713    | \$355,463           | \$0          | \$3,461,176  |
| FY 15-18 Totals                |       |  | \$3,105,713    | \$355,463           | \$0          | \$3,461,176  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$3,105,713    | \$355,463           | \$0          | \$3,461,176  |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | High Capacity Transit Bond - 2016  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19351 | Funding for development and construction of the region's high capacity transit system. |                |                     |              | Transit      |
| MTIP ID                        | 70715 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2016  | STP - Urban  | \$5,000,000    | \$572,272           | \$0          | \$5,572,272  |
| Other                          | 2016  | CMAQ   | \$11,000,000   | \$1,258,999         | \$0          | \$12,258,999 |
| FY 15-18 Totals                |       |  | \$16,000,000   | \$1,831,271         | \$0          | \$17,831,271 |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$16,000,000   | \$1,831,271         | \$0          | \$17,831,271 |

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|                                |              |  |                     |                     |              |                     |
|--------------------------------|--------------|--|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>High Capacity Transit Bond - 2017</b>   |                     |                     |              |                     |
| Project IDs                    |              | Project Description  |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>19352</b> | Funding for the regions long term commitment to pay for development of the high capacity transit (HCT) system. |                     |                     |              | Transit             |
| MTIP ID                        | 70796        |  |                     |                     |              |                     |
| RTP ID                         |              |  |                     |                     |              |                     |
| Phase                          | Year         | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Other                          | 2017         | STP - Urban  | \$5,000,000         | \$572,272           | \$0          | \$5,572,272         |
| Other                          | 2017         | CMAQ   | \$11,000,000        | \$1,258,999         | \$0          | \$12,258,999        |
| FY 15-18 Totals                |              |  | \$16,000,000        | \$1,831,271         | \$0          | \$17,831,271        |
|                                |              |  |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |  | <b>\$16,000,000</b> | <b>\$1,831,271</b>  | <b>\$0</b>   | <b>\$17,831,271</b> |

|                                |              |   |                     |                     |              |                     |
|--------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>High Capacity Transit Bond - 2018</b>  |                     |                     |              |                     |
| Project IDs                    |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>19353</b> | Funding for the region's long term commitment to pay for development of the high capacity transit (HCT) system. |                     |                     |              | Transit             |
| MTIP ID                        | 70797        |   |                     |                     |              |                     |
| RTP ID                         |              |   |                     |                     |              |                     |
| Phase                          | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Other                          | 2018         | STP - Urban   | \$5,000,000         | \$572,272           | \$0          | \$5,572,272         |
| Other                          | 2018         | CMAQ - URBAN  | \$11,000,000        | \$1,258,999         | \$0          | \$12,258,999        |
| FY 15-18 Totals                |              |   | \$16,000,000        | \$1,831,271         | \$0          | \$17,831,271        |
|                                |              |   |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |   | <b>\$16,000,000</b> | <b>\$1,831,271</b>  | <b>\$0</b>   | <b>\$17,831,271</b> |

|                                |              |   |                    |                     |                    |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                    |                     |                    |                    |
| <b>PROJECT NAME</b>            |              | <b>Low or No-Emission (Lo-No) Bus Program - FY 16</b> |                    |                     |                    |                    |
| Project IDs                    |              | Project Description                                   |                    |                     |                    | Project Type       |
| <b>ODOT KEY</b>                | <b>20578</b> | Purchase zero emission battery electric buses         |                    |                     |                    | Transit            |
| MTIP ID                        | 70868        |   |                    |                     |                    |                    |
| RTP ID                         |              |   |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Transit                        | 2017         | OTHER   | \$0                | \$0                 | \$3,258,235        | \$3,258,235        |
| Transit                        | 2017         | 5339 (c)  | \$3,405,750        | \$601,015           | \$0                | \$4,006,765        |
| FY 15-18 Totals                |              |   | \$3,405,750        | \$601,015           | \$3,258,235        | \$7,265,000        |
|                                |              |   |                    |                     |                    |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$3,405,750</b> | <b>\$601,015</b>    | <b>\$3,258,235</b> | <b>\$7,265,000</b> |

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| LEAD AGENCY                    |       | TriMet   |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | North Hillsboro Job Connector Shuttle 2016   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type |              |
| ODOT KEY                       | 19710 | Add K19710 North Hillsboro Job Connector Shuttle 2016 by transferring \$350000 each from K18039 and K19332 per Metro resolution 14-4665. Correct rounding on K18309. |              |                |                     | Transit      |              |
| MTIP ID                        | 70849 |  |              |                |                     |              |              |
| RTP ID                         |       |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2017   | 5307 (50/50) | \$350,000      | \$350,000           | \$0          | \$700,000    |
| FY 15-18 Totals                |       |  |              | \$350,000      | \$350,000           | \$0          | \$700,000    |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$350,000      | \$350,000           | \$0          | \$700,000    |

| LEAD AGENCY                    |       | TriMet  |              |                |                     |              |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | North Hillsboro Job Connector Shuttle 2017  |              |                |                     |              |              |
| Project IDs                    |       | Project Description   |              |                |                     | Project Type |              |
| ODOT KEY                       | 19711 | Implement a new job connector shuttle service north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District |              |                |                     | Transit      |              |
| MTIP ID                        | 70856 |   |              |                |                     |              |              |
| RTP ID                         |       |   |              |                |                     |              |              |
| Phase                          |       | Year  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2017  | 5307 (50/50) | \$175,000      | \$175,000           | \$0          | \$350,000    |
| FY 15-18 Totals                |       |   |              | \$175,000      | \$175,000           | \$0          | \$350,000    |
|                                |       |   |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$175,000      | \$175,000           | \$0          | \$350,000    |

| LEAD AGENCY                    |       | TriMet   |            |                |                     |              |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Open Trip Planner (OTP) Project - FY16   |            |                |                     |              |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type |              |
| ODOT KEY                       | 20665 | Complete open platform for the integration of transit and shared-use mobility options. |            |                |                     | Other        |              |
| MTIP ID                        | 70869 |  |            |                |                     |              |              |
| RTP ID                         |       |  |            |                |                     |              |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2017   | OTHER      | \$0            | \$0                 | \$114,500    | \$114,500    |
| Transit                        |       | 2017   | 5312 (80%) | \$678,000      | \$169,500           | \$0          | \$847,500    |
| FY 15-18 Totals                |       |  |            | \$678,000      | \$169,500           | \$114,500    | \$962,000    |
|                                |       |  |            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$678,000      | \$169,500           | \$114,500    | \$962,000    |

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|--------------------------------|--------------|--|----------------|---------------------|--------------|---------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                |                     |              |               |
| <b>PROJECT NAME</b>            |              | <b>Portland to Milwaukie Light Rail (FY15)</b> |                |                     |              |               |
| Project IDs                    |              | Project Description                            |                |                     |              | Project Type  |
| <b>ODOT KEY</b>                | <b>18055</b> | Capital Project                                |                |                     |              | Transit       |
| MTIP ID                        | 70521        |  |                |                     |              |               |
| RTP ID                         |              |  |                |                     |              |               |
| Phase                          | Year         | Fund Type                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Other                          | 2015         | 5309 (50/50)                                   | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
| FY 15-18 Totals                |              |  | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
|                                |              |  |                |                     |              |               |
| Estimated Project Cost (YOE\$) |              |  | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |

|                                |              |  |                |                     |              |               |
|--------------------------------|--------------|--|----------------|---------------------|--------------|---------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                |                     |              |               |
| <b>PROJECT NAME</b>            |              | <b>Portland to Milwaukie Light Rail (FY16)</b> |                |                     |              |               |
| Project IDs                    |              | Project Description                            |                |                     |              | Project Type  |
| <b>ODOT KEY</b>                | <b>19348</b> | Capital Project                                |                |                     |              | Transit       |
| MTIP ID                        | 70750        |  |                |                     |              |               |
| RTP ID                         |              |  |                |                     |              |               |
| Phase                          | Year         | Fund Type                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Transit                        | 2016         | 5309 (50/50)                                   | \$115,000,000  | 115,000,000         | \$0          | \$230,000,000 |
| FY 15-18 Totals                |              |  | \$115,000,000  | 115,000,000         | \$0          | \$230,000,000 |
|                                |              |  |                |                     |              |               |
| Estimated Project Cost (YOE\$) |              |  | \$115,000,000  | 115,000,000         | \$0          | \$230,000,000 |

|                                |              |   |                |                     |              |               |
|--------------------------------|--------------|---|----------------|---------------------|--------------|---------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                |                     |              |               |
| <b>PROJECT NAME</b>            |              | <b>Portland to Milwaukie Light Rail (FY17)</b>  |                |                     |              |               |
| Project IDs                    |              | Project Description   |                |                     |              | Project Type  |
| <b>ODOT KEY</b>                | <b>19349</b> | This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians. |                |                     |              | Transit       |
| MTIP ID                        | 70751        |   |                |                     |              |               |
| RTP ID                         |              |   |                |                     |              |               |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Transit                        | 2017         | 5309 (50/50)  | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
| FY 15-18 Totals                |              |   | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
|                                |              |   |                |                     |              |               |
| Estimated Project Cost (YOE\$) |              |   | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |

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|                                |              |   |                |                     |              |               |
|--------------------------------|--------------|---|----------------|---------------------|--------------|---------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                |                     |              |               |
| <b>PROJECT NAME</b>            |              | <b>Portland to Milwaukie Light Rail (FY18)</b>  |                |                     |              |               |
| Project IDs                    |              | Project Description   |                |                     |              | Project Type  |
| <b>ODOT KEY</b>                | <b>19350</b> | This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians. |                |                     |              | Transit       |
| MTIP ID                        | 70752        |   |                |                     |              |               |
| RTP ID                         |              |   |                |                     |              |               |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Transit                        | 2018         | 5309 (50/50)  | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
| FY 15-18 Totals                |              |   | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
|                                |              |   |                |                     |              |               |
| Estimated Project Cost (YOE\$) |              |   | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |

|                                |              |  |                |                     |              |                          |
|--------------------------------|--------------|--|----------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Powell-Division Corridor Safety &amp; Access to Transit</b>     |                |                     |              |                          |
| Project IDs                    |              | Project Description  |                |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>18840</b> | Improve safety active transportation access and transit operations |                |                     |              | System/corridor planning |
| MTIP ID                        | 70781        |  |                |                     |              |                          |
| RTP ID                         |              |  |                |                     |              |                          |
| Phase                          | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Preliminary engineering        | 2016         | State STP (M240)   | \$502,488      | \$57,512            | \$0          | \$560,000                |
| Construction                   | 2016         | State STP (M240)   | \$1,435,680    | \$164,320           | \$0          | \$1,600,000              |
| FY 15-18 Totals                |              |  | \$1,938,168    | \$221,832           | \$0          | \$2,160,000              |
|                                |              |  |                |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |  | \$1,938,168    | \$221,832           | \$0          | \$2,160,000              |

|                                |              |   |                |                     |              |              |
|--------------------------------|--------------|---|----------------|---------------------|--------------|--------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                    |                |                     |              |              |
| <b>PROJECT NAME</b>            |              | <b>Rail Preventive Maintenance (FY15)</b> |                |                     |              |              |
| Project IDs                    |              | Project Description                       |                |                     |              | Project Type |
| <b>ODOT KEY</b>                | <b>18041</b> | Capital Maintenance For Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70527        |   |                |                     |              |              |
| RTP ID                         |              |   |                |                     |              |              |
| Phase                          | Year         | Fund Type                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2015         | 5337                                      | \$18,500,000   | \$4,625,000         | \$0          | \$23,125,000 |
| Other                          | 2015         | OTHER                                     | \$0            | \$0                 | \$29,200,000 | \$29,200,000 |
| FY 15-18 Totals                |              |   | \$18,500,000   | \$4,625,000         | \$29,200,000 | \$52,325,000 |
|                                |              |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |              |   | \$18,500,000   | \$4,625,000         | \$29,200,000 | \$52,325,000 |

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|                                |              |   |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>TriMet - 5310 E&amp;D Capital STP Transfer (2015-2017)</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19558</b> | Mobility Mgmt Purchase Service & Vehicle Purchase             |                    |                     |              | Transit            |
| MTIP ID                        | 70826        |   |                    |                     |              |                    |
| RTP ID                         |              |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2015         | State STP (M240)  | \$2,284,757        | \$261,501           | \$0          | \$2,546,258        |
| FY 15-18 Totals                |              |   | \$2,284,757        | \$261,501           | \$0          | \$2,546,258        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,284,757</b> | <b>\$261,501</b>    | <b>\$0</b>   | <b>\$2,546,258</b> |

|                                |              |  |                  |                     |              |                  |
|--------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>TriMet Bus/Rail Transit Enhancements (FY14)</b>   |                  |                     |              |                  |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>18050</b> | 1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage |                  |                     |              | Transit          |
| MTIP ID                        | 70516        |  |                  |                     |              |                  |
| RTP ID                         |              |  |                  |                     |              |                  |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                          | 2017         | 5307 (FF91 - 80/20)  | \$368,320        | \$92,080            | \$0          | \$460,400        |
| FY 15-18 Totals                |              |  | \$368,320        | \$92,080            | \$0          | \$460,400        |
|                                |              |  |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |  | <b>\$368,320</b> | <b>\$92,080</b>     | <b>\$0</b>   | <b>\$460,400</b> |

|                                |              |  |                  |                     |              |                  |
|--------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>TriMet Bus/Rail Transit Enhancements (FY15)</b>   |                  |                     |              |                  |
| Project IDs                    |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>18051</b> | 1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage |                  |                     |              | Transit          |
| MTIP ID                        | 70517        |  |                  |                     |              |                  |
| RTP ID                         |              |  |                  |                     |              |                  |
| Phase                          | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                          | 2017         | 5307   | \$380,000        | \$95,000            | \$0          | \$475,000        |
| FY 15-18 Totals                |              |  | \$380,000        | \$95,000            | \$0          | \$475,000        |
|                                |              |  |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |  | <b>\$380,000</b> | <b>\$95,000</b>     | <b>\$0</b>   | <b>\$475,000</b> |



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|                                |       |  |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |   |
| PROJECT NAME                   |       | TriMet Employer Program - 2015                               |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 19053 | TDM Strategies to manage congestion and reduce air pollution |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70703 |  |                |                     |              |   |
| RTP ID                         |       |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2015  | STP - Urban  | \$459,973      | \$52,646            | \$0          | \$512,619                                   |
| FY 15-18 Totals                |       |  | \$459,973      | \$52,646            | \$0          | \$512,619                                   |
|                                |       |  |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |  | \$459,973      | \$52,646            | \$0          | \$512,619                                   |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Employer Program 2016                                 |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 19706 | TDM Strategies to manage congestion and reduce air pollution |                |                     |              | TSMO/TDM     |
| MTIP ID                        | 70841 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2016  | STP - Urban  | \$473,773      | \$54,225            | \$0          | \$527,998    |
| FY 15-18 Totals                |       |  | \$473,773      | \$54,225            | \$0          | \$527,998    |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$473,773      | \$54,225            | \$0          | \$527,998    |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                      |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Mass Transit Program (15-17)         |                |                     |              |              |
| Project IDs                    |       | Project Description                         |                |                     |              | Project Type |
| ODOT KEY                       | 19912 | CATEGORY A VEHICLE REPLACEMENT - 5 VEHICLES |                |                     |              | Transit      |
| MTIP ID                        | 70866 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2017  | State STP (M240)                            | \$2,018,924    | \$231,075           | \$0          | \$2,249,999  |
| FY 15-18 Totals                |       |   | \$2,018,924    | \$231,075           | \$0          | \$2,249,999  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$2,018,924    | \$231,075           | \$0          | \$2,249,999  |

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|                                |              |  |                  |                       |                            |                              |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|------------------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                  |                       |                            |                              |
| <b>PROJECT NAME</b>            |              | <b>TriMet Preventive Maintenance (TOD Program)</b> |                  |                       |                            |                              |
| <b>Project IDs</b>             |              | <b>Project Description</b>                         |                  |                       |                            | <b>Project Type</b>          |
| <b>ODOT KEY</b>                | <b>19284</b> | Bus and rail preventive maintenance.               |                  |                       |                            | Transit oriented development |
| MTIP ID                        | 70670        |  |                  |                       |                            |                              |
| RTP ID                         |              |  |                  |                       |                            |                              |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b>          |
| Other                          |              | 2016   | STP - Urban      | \$3,021,148           | \$345,784                  | \$0                          |
| FY 15-18 Totals                |              |  |                  | \$3,021,148           | \$345,784                  | \$0                          |
|                                |              |  |                  |                       |                            |                              |
| Estimated Project Cost (YOE\$) |              |  |                  | <b>\$3,021,148</b>    | <b>\$345,784</b>           | <b>\$0</b>                   |

|                                |              |  |                  |                       |                            |                              |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|------------------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                  |                       |                            |                              |
| <b>PROJECT NAME</b>            |              | <b>TriMet Preventive Maintenance (TOD Program)</b> |                  |                       |                            |                              |
| <b>Project IDs</b>             |              | <b>Project Description</b>                         |                  |                       |                            | <b>Project Type</b>          |
| <b>ODOT KEY</b>                | <b>19285</b> | Bus and rail preventive maintenance.               |                  |                       |                            | Transit oriented development |
| MTIP ID                        | 70670        |  |                  |                       |                            |                              |
| RTP ID                         |              |  |                  |                       |                            |                              |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b>          |
| Other                          |              | 2017   | STP - Urban      | \$3,063,139           | \$350,590                  | \$0                          |
| FY 15-18 Totals                |              |  |                  | \$3,063,139           | \$350,590                  | \$0                          |
|                                |              |  |                  |                       |                            |                              |
| Estimated Project Cost (YOE\$) |              |  |                  | <b>\$3,063,139</b>    | <b>\$350,590</b>           | <b>\$0</b>                   |

|                                |              |  |                  |                       |                            |                              |
|--------------------------------|--------------|--|------------------|-----------------------|----------------------------|------------------------------|
| <b>LEAD AGENCY</b>             |              | TriMet   |                  |                       |                            |                              |
| <b>PROJECT NAME</b>            |              | <b>TriMet Preventive Maintenance (TOD Program)</b> |                  |                       |                            |                              |
| <b>Project IDs</b>             |              | <b>Project Description</b>                         |                  |                       |                            | <b>Project Type</b>          |
| <b>ODOT KEY</b>                | <b>19286</b> | Bus and rail preventive maintenance.               |                  |                       |                            | Transit oriented development |
| MTIP ID                        | 70670        |  |                  |                       |                            |                              |
| RTP ID                         |              |  |                  |                       |                            |                              |
| <b>Phase</b>                   |              | <b>Year</b>  | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b>          |
| Other                          |              | 2018   | STP - Urban      | \$3,105,713           | \$355,463                  | \$0                          |
| FY 15-18 Totals                |              |  |                  | \$3,105,713           | \$355,463                  | \$0                          |
|                                |              |  |                  |                       |                            |                              |
| Estimated Project Cost (YOE\$) |              |  |                  | <b>\$3,105,713</b>    | <b>\$355,463</b>           | <b>\$0</b>                   |

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| LEAD AGENCY                    |       | TriMet   |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Regional Travel Options Program (2017)        |             |                |                     |              |              |
| Project IDs                    |       | Project Description                                  |             |                |                     | Project Type |              |
| ODOT KEY                       | 21122 | The Regional Travel Options (RTO) program implements |             |                |                     | Other        |              |
| MTIP ID                        | 71021 |  |             |                |                     |              |              |
| RTP ID                         |       |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2017   | STP - Urban | \$487,986      | \$55,852            | \$0          | \$543,838    |
| FY 15-18 Totals                |       |  |             | \$487,986      | \$55,852            | \$0          | \$543,838    |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$487,986      | \$55,852            | \$0          | \$543,838    |

| LEAD AGENCY                    |       | TriMet                                  |              |                |                     |              |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet-5310 E&D Transit Capital (17-19) |              |                |                     |              |              |
| Project IDs                    |       | Project Description                     |              |                |                     | Project Type |              |
| ODOT KEY                       | 21106 | Vehicle Purchase and contracted service |              |                |                     | Transit      |              |
| MTIP ID                        | 71027 |   |              |                |                     |              |              |
| RTP ID                         |       |   |              |                |                     |              |              |
| Phase                          |       | Year                                    | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2017                                    | STBG - STATE | \$3,201,779    | \$366,458           | \$0          | \$3,568,237  |
| FY 15-18 Totals                |       |   |              | \$3,201,779    | \$366,458           | \$0          | \$3,568,237  |
|                                |       |   |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$3,201,779    | \$366,458           | \$0          | \$3,568,237  |

| LEAD AGENCY                    |       | Tualatin Hills PRD   |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Beaverton Creek Trail: Westside Trail - SW Hocken Ave  |             |                |                     |              |              |
| Project IDs                    |       | Project Description  |             |                |                     | Project Type |              |
| ODOT KEY                       | 19357 | The project will design and construct a 1.4-mile multiuse off-street trail along the TriMet light rail corridor between the Westside Regional Trail and SW Hocken Avenue in Beaverton. |             |                |                     | Trail        |              |
| MTIP ID                        | 70689 |  |             |                |                     |              |              |
| RTP ID                         | 10811 |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       |       | 2016   | STP - Urban | \$800,000      | \$91,564            | \$0          | \$891,564    |
| FY 15-18 Totals                |       |  |             | \$800,000      | \$91,564            | \$0          | \$891,564    |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$800,000      | \$91,564            | \$0          | \$891,564    |

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|                                |              |   |                       |                            |                     |                     |
|--------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Tualatin Hills PRD  |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Westside Trail: Rock Creek Trail - Bronson Creek Trail</b>                             |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>17273</b> | The proposed project is to design and construct a ten-foot wide paved multiple-use trail. |                       |                            |                     | Trail               |
| MTIP ID                        | 70010        |   |                       |                            |                     |                     |
| RTP ID                         | 10813        |   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Construction                   | 2015         | TAP Metro   | \$1,597,491           | \$182,840                  | \$0                 | \$1,780,331         |
| FY 15-18 Totals                |              |   | \$1,597,491           | \$182,840                  | \$0                 | \$1,780,331         |
| Prior Years' Totals            |              |   | \$801,847             | \$91,776                   | \$0                 | \$893,623           |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,399,338</b>    | <b>\$274,616</b>           | <b>\$0</b>          | <b>\$2,673,954</b>  |

|                                |              |   |                       |                            |                     |                     |
|--------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Washington County   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.</b>  |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19358</b> | Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area. |                       |                            |                     | Roadway and bridge  |
| MTIP ID                        | 70789        |   |                       |                            |                     |                     |
| RTP ID                         |              |   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Preliminary engineering        | 2016         | STP - Urban   | \$2,132,000           | \$244,017                  | \$0                 | \$2,376,017         |
| FY 15-18 Totals                |              |   | \$2,132,000           | \$244,017                  | \$0                 | \$2,376,017         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$2,132,000</b>    | <b>\$244,017</b>           | <b>\$0</b>          | <b>\$2,376,017</b>  |

|                                |              |   |                       |                            |                     |                     |
|--------------------------------|--------------|---|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Washington County   |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Beef Bend Culvert Replacement</b>                      |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19749</b> | Replace culvert repair embankment and repave damaged area |                       |                            |                     | Other               |
| MTIP ID                        | 70848        |   |                       |                            |                     |                     |
| RTP ID                         |              |   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Preliminary engineering        | 2016         | Emergency Relief  | \$227,017             | \$25,983                   | \$0                 | \$253,000           |
| Purchase right of way          | 2017         | Emergency Relief  | \$12,562              | \$1,438                    | \$0                 | \$14,000            |
| Construction                   | 2017         | Emergency Relief  | \$1,094,706           | \$125,294                  | \$0                 | \$1,220,000         |
| FY 15-18 Totals                |              |   | \$1,334,285           | \$152,715                  | \$0                 | \$1,487,000         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,334,285</b>    | <b>\$152,715</b>           | <b>\$0</b>          | <b>\$1,487,000</b>  |

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|--------------------------------|--------------|---|----------------|---------------------|--------------|---|
| <b>LEAD AGENCY</b>             |              | Washington County   |                |                     |              |   |
| <b>PROJECT NAME</b>            |              | <b>Cornell Rd/Cornelius Pass Rd Adaptive System</b>                       |                |                     |              |   |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                |                     |              | <b>Project Type</b>                         |
| <b>ODOT KEY</b>                | <b>18317</b> | Design expansion of adaptive traffic signal system; add bicycle detection |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70654        |   |                |                     |              |   |
| RTP ID                         |              |   |                |                     |              |   |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2015         | OTHER   | \$0            | \$0                 | \$111,445    | \$111,445                                   |
| Construction                   | 2015         | OTHER   | \$0            | \$0                 | \$334,336    | \$334,336                                   |
| FY 15-18 Totals                |              |   | \$0            | \$0                 | \$445,781    | \$445,781                                   |
|                                |              |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |              |   | \$0            | \$0                 | \$445,781    | \$445,781                                   |

|                                |              |   |                |                     |              |                     |
|--------------------------------|--------------|---|----------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Washington County   |                |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>NW Brookwood Pkwy: NW Meek Rd - NW Shute Rd</b>  |                |                     |              |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>  |                |                     |              | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19466</b> | Widen roadway to 7 lanes with bike lanes and sidewalks. Close off Meek Rd access to Brookwood |                |                     |              | Roadway and bridge  |
| MTIP ID                        | 70813        |   |                |                     |              |                     |
| RTP ID                         |              |   |                |                     |              |                     |
| Phase                          | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering        | 2015         | OTHER   | \$0            | \$0                 | \$252,000    | \$252,000           |
| Preliminary engineering        | 2015         | JTA   | \$0            | \$0                 | \$1,148,000  | \$1,148,000         |
| Construction                   | 2015         | OTHER   | \$0            | \$0                 | \$1,388,000  | \$1,388,000         |
| Construction                   | 2015         | JTA   | \$0            | \$0                 | \$8,212,000  | \$8,212,000         |
| Purchase right of way          | 2016         | JTA   | \$0            | \$0                 | \$1,640,000  | \$1,640,000         |
| Purchase right of way          | 2016         | OTHER   | \$0            | \$0                 | \$360,000    | \$360,000           |
| FY 15-18 Totals                |              |   | \$0            | \$0                 | \$13,000,000 | \$13,000,000        |
|                                |              |   |                |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |   | \$0            | \$0                 | \$13,000,000 | \$13,000,000        |

|                                |              |  |                |                     |              |                     |
|--------------------------------|--------------|--|----------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Washington County  |                |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>SW Oleson Road: Fanno Creek Bridge</b>                                    |                |                     |              |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>   |                |                     |              | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>17414</b> | Bridge Replacement (BR #671201) and project development for road realignment |                |                     |              | Roadway and bridge  |
| MTIP ID                        | 70417        |  |                |                     |              |                     |
| RTP ID                         |              |  |                |                     |              |                     |
| Phase                          | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount        |
| Construction                   | 2015         | HBRR -85% ON/OFF   | \$2,692,007    | \$308,112           | \$0          | \$3,000,119         |
| Construction                   | 2015         | HPP  | \$538,380      | \$61,620            | \$0          | \$600,000           |
| FY 15-18 Totals                |              |  | \$3,230,387    | \$369,732           | \$0          | \$3,600,119         |
| Prior Years' Totals            |              |  | \$1,674,770    | \$191,684           | \$315,000    | \$2,181,454         |
| Estimated Project Cost (YOE\$) |              |  | \$4,905,157    | \$561,416           | \$315,000    | \$5,781,573         |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |  |                    |                     |                  |   |
|--------------------------------|--------------|--|--------------------|---------------------|------------------|---|
| <b>LEAD AGENCY</b>             |              | Washington County  |                    |                     |                  |   |
| <b>PROJECT NAME</b>            |              | <b>Tualatin - Sherwood Rd OR99W - Teton Ave</b>                    |                    |                     |                  |   |
| Project IDs                    |              | Project Description  |                    |                     |                  | Project Type                                |
| <b>ODOT KEY</b>                | <b>17461</b> | Upgrade traffic signal systems and install video detection system. |                    |                     |                  | Transportation System Management Operations |
| MTIP ID                        | 70412        |  |                    |                     |                  |   |
| RTP ID                         |              |  |                    |                     |                  |   |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount                                |
| Other                          | 2015         | STP - Urban  | \$224,325          | \$25,675            | \$0              | \$250,000                                   |
| Construction                   | 2015         | STP - Urban  | \$911,795          | \$104,359           | \$0              | \$1,016,154                                 |
| Construction                   | 2015         | OTHER  | \$0                | \$0                 | \$233,846        | \$233,846                                   |
| FY 15-18 Totals                |              |  | \$1,136,120        | \$130,034           | \$233,846        | \$1,500,000                                 |
| Prior Years' Totals            |              |  | \$538,380          | \$61,620            | \$0              | \$600,000                                   |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,674,500</b> | <b>\$191,654</b>    | <b>\$233,846</b> | <b>\$2,100,000</b>                          |

|                                |              |   |                  |                     |              |                  |
|--------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Washington County   |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>Washington County Arterial Pedestrian Crossings</b>  |                  |                     |              |                  |
| Project IDs                    |              | Project Description   |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>19359</b> | The project will look at specific roadway segments to enhance existing and create new designated arterial crossings along Walker Road Baseline Road Cornell Road 185th and 170th Avenues. |                  |                     |              | Pedestrian       |
| MTIP ID                        | 70691        |   |                  |                     |              |                  |
| RTP ID                         | 10851        |   |                  |                     |              |                  |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Design option alternative      | 2016         | STP - Urban   | \$636,000        | \$72,793            | \$0          | \$708,793        |
| FY 15-18 Totals                |              |   | \$636,000        | \$72,793            | \$0          | \$708,793        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$636,000</b> | <b>\$72,793</b>     | <b>\$0</b>   | <b>\$708,793</b> |

|                                |              |  |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Wilsonville  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>French Prairie Bridge: Boones Ferry Rd - Butteville Rd</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>17264</b> | Planning and project development work to prepare for the construction of a new bicycle/pedestrian/emergency vehicle only bridge crossing the Willamette River. |                    |                     |              |                    |
| MTIP ID                        | 70001        |  |                    |                     |              |                    |
| RTP ID                         | 10133        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Design option alternative      | 2015         | STP - Urban  | \$1,250,000        | \$143,068           | \$0          | \$1,393,068        |
| FY 15-18 Totals                |              |  | \$1,250,000        | \$143,068           | \$0          | \$1,393,068        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,250,000</b> | <b>\$143,068</b>    | <b>\$0</b>   | <b>\$1,393,068</b> |

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |   |                     |                     |                  |                     |
|--------------------------------|--------------|---|---------------------|---------------------|------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Wilsonville   |                     |                     |                  |                     |
| <b>PROJECT NAME</b>            |              | <b>Kinsman Road: SW Boeckman to SW Barbur</b>   |                     |                     |                  |                     |
| Project IDs                    |              | Project Description   |                     |                     |                  | Project Type        |
| <b>ODOT KEY</b>                | <b>14429</b> | This project would extend Kinsman Road from Barber Street on the south to Boeckman Road on the north. |                     |                     |                  | Roadway and bridge  |
| MTIP ID                        | 70093        |   |                     |                     |                  |                     |
| RTP ID                         |              |   |                     |                     |                  |                     |
| Phase                          | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount     | Total Amount        |
| Purchase right of way          | 2015         | OTHER   | \$0                 | \$0                 | \$816,000        | \$816,000           |
| Construction                   | 2016         | State STP (M240)  | \$2,230,000         | \$255,233           | \$0              | \$2,485,233         |
| Construction                   | 2016         | OTHER   | \$8,671,667         | \$0                 | \$0              | \$8,671,667         |
| FY 15-18 Totals                |              |   | \$10,901,667        | \$255,233           | \$816,000        | \$11,972,900        |
| Prior Years' Totals            |              |   | \$1,400,000         | \$160,236           | \$455            | \$1,560,691         |
| Estimated Project Cost (YOE\$) |              |   | <b>\$12,301,667</b> | <b>\$415,469</b>    | <b>\$816,455</b> | <b>\$13,533,591</b> |

|                                |              |   |                  |                     |                    |                    |
|--------------------------------|--------------|---|------------------|---------------------|--------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Wilsonville   |                  |                     |                    |                    |
| <b>PROJECT NAME</b>            |              | <b>Tooze Rd: 110th Ave - Grahams Ferry Rd (Wilsonville)</b> |                  |                     |                    |                    |
| Project IDs                    |              | Project Description   |                  |                     |                    | Project Type       |
| <b>ODOT KEY</b>                | <b>17212</b> | Improvements to a portion of Tooze Road                     |                  |                     |                    | Roadway and bridge |
| MTIP ID                        | 70112        |   |                  |                     |                    |                    |
| RTP ID                         |              |   |                  |                     |                    |                    |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount       | Total Amount       |
| Construction                   | 2017         | OTHER   | \$0              | \$0                 | \$5,944,840        | \$5,944,840        |
| FY 15-18 Totals                |              |   | \$0              | \$0                 | \$5,944,840        | \$5,944,840        |
| Prior Years' Totals            |              |   | \$799,863        | \$0                 | \$492,960          | \$1,292,823        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$799,863</b> | <b>\$0</b>          | <b>\$6,437,800</b> | <b>\$7,237,663</b> |

|                                |              |   |                  |                     |              |                  |
|--------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Wilsonville                                     |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>Wilsonville Mass Transit Program (15-17)</b> |                  |                     |              |                  |
| Project IDs                    |              | Project Description                             |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>19911</b> | CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE      |                  |                     |              | Transit          |
| MTIP ID                        | 70865        |   |                  |                     |              |                  |
| RTP ID                         |              |   |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                       | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                          | 2017         | State STP (M240)                                | \$381,353        | \$43,648            | \$0          | \$425,001        |
| FY 15-18 Totals                |              |   | \$381,353        | \$43,648            | \$0          | \$425,001        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$381,353</b> | <b>\$43,648</b>     | <b>\$0</b>   | <b>\$425,001</b> |

