



# **2015-18 Metropolitan Transportation Improvement Program**

Amended as of September 30, 2017

**[oregonmetro.gov](http://oregonmetro.gov)**

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2015-18 MTIP can be found in its entirety here: [2015-18 MTIP](#)

## MTIP Content and Timeline

The 2015-2018 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2014 and ending September 30, 2018 (federal fiscal years 2015 through 2018). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## MTIP Amendments

### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

### Frequently Used Terms in the MTIP Programming Table

<b>ODOT Key</b>	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
<b>MTIP ID</b>	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
<b>RTP ID</b>	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
<b>Project Type</b>	This is the primary mode for the project.
<b>Lead Agency</b>	The agency that is contractually responsible for managing and delivering the project.
<b>Phase</b>	<p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p><b>Planning:</b> activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p><b>Preliminary engineering:</b> work to create construction and environmental documents.</p> <p><b>Right of way:</b> activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p><b>Construction:</b> activities associated with the physical construction of a project.</p> <p><b>Other:</b> Activities for programs or projects not defined by one of the other phase activities defined above.</p>
<b>Year</b>	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through September 30, 2018).
<b>Fund Type</b>	Description of the federal, state or local funds assigned to a project phase
<b>Federal Amount</b>	Federal funding authority made available to a project to reimburse eligible project related expenses.
<b>Minimum Local Match</b>	Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.
<b>Other Amount</b>	Additional funding from non-federal sources identified as available to the project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the timeframe of the 2015-2018 Metropolitan Transportation Improvement Program.
<b>Estimated Total Project Cost</b>	This includes cost of the project spent prior to 2015 and costs that may be necessary to complete the project after 2018.
<b>YOES</b>	All funds programmed in the FY15-18 MTIP are represented in year of expenditure (YOE) dollars.

## List of Acronyms

<b>AC</b> Advance Construct (State Fund Type)	<b>MIS</b> Major Investment Study
<b>ADA</b> Americans with Disabilities Act	<b>MPO</b> Metropolitan Planning Organization (Metro)
<b>AQMA</b> Air Quality Maintenance Area	<b>MSTIP</b> Major Streets Improvement Program
<b>ARTS</b> All Roads Transportation Safety	<b>MTIP</b> Metropolitan Transportation Improvement Program
<b>ATMS</b> Advanced Traffic Management System	<b>NAAQS</b> National Ambient Air Quality Standards (Federal)
<b>CAAA</b> Clean Air Act Amendments of 1990 (Federal)	<b>NEPA</b> National Environmental Protection Act (Federal)
<b>CMAQ</b> Congestion Mitigation and Air Quality (Federal Program/Fund Type)	<b>NHFP</b> National Highway Freight Program (Federal Program/Fund Type)
<b>CONS</b> Construction (Project Phase)	<b>NHPP</b> National Highway Performance Program (Federal Program/Fund Type)
<b>DEIS</b> Draft Environmental Impact Statement	<b>NHS</b> National Highway System
<b>DEQ</b> Department of Environmental Quality (State)	<b>OAR</b> Oregon Administrative Rules
<b>DOA</b> Design Option Alternatives (Project Phase)	<b>ODOT</b> Oregon Department of Transportation (State)
<b>EPA</b> Environmental Protection Agency	<b>ORS</b> Oregon Revised Statutes (State)
<b>FAST</b> Fixing America's Surface Transportation (Federal Authorization Bill)	<b>OTC</b> Oregon Transportation Commission (State)
<b>FDE</b> Final Design and Engineering (Project Phase)	<b>PD</b> Project Development (Project Phase)
<b>FEIS</b> Final Environmental Impact Statement	<b>PE</b> Preliminary Engineering (Project Phase)
<b>FFO</b> Full Federal Oversight	<b>PERC</b> Public Engagement Review Committee
<b>FHWA</b> Federal Highway Administration	<b>RFP</b> Regional Framework Plan (Metro)
<b>FTA</b> Federal Transit Administration	<b>ROW</b> Right-of-Way (Project Phase)
<b>HCT</b> High-Capacity Transit	<b>RTC</b> Regional Transportation Council (MPO for Southwest Washington)
<b>HOV</b> High-Occupancy Vehicle	<b>RTO</b> Regional Travel Options (Metro Program)
<b>HSIP</b> Highway Safety Improvement Program (Federal Program/Fund Type)	<b>RTP</b> Regional Transportation Plan (Metro)
<b>IOF</b> Immediate Opportunity Fund (State Fund Type)	<b>RUGGO</b> Regional Urban Growth Goals and Objectives (Metro)
<b>ISTEA</b> Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)	<b>SIP</b> Oregon State (Air Quality) Implementation Plan
<b>ITS</b> Intelligent Transportation System	<b>SMART</b> South Metro Area Regional Transit (Wilsonville)
<b>JPACT</b> Joint Policy Advisory Committee on Transportation	<b>SOV</b> Single-Occupancy Vehicle
<b>JTA</b> Jobs and Transportation Act (State Program and Fund Type)	<b>SPR</b> State Planning and Research (Federal Program/Fund Type)
<b>LCDC</b> Land Conservation and Development Commission (State)	<b>STBG</b> Surface Transportation Block Grant (Federal Program/Fund Type)
<b>LOS</b> Level of Service	<b>STIP</b> Statewide Transportation Improvement Program
<b>LRT</b> Light Rail Transit (MAX)	<b>STP</b> Surface Transportation Program (Federal Fund Type)
<b>MAP-21</b> Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)	
<b>MAX</b> Metropolitan Area Express (TriMet's Light Rail System)	

**TA** Transportation Alternatives (Federal Program/Fund Type)  
**TAZ** Transportation Analysis Zones  
**TCM** Transportation Control Measures  
**TDM** Transportation Demand Management  
**TMA** Transportation Management Area (Federal)  
**TMA** Transportation Management Association (Local)  
**TOD** Transit-Oriented Development  
**TPAC** Transportation Policy Alternatives Committee (Regional)  
**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds  
**TriMet** Tri-County Metropolitan Transportation District  
**TSM** Transportation System Management  
**TSMO** Transportation System Management and Operations (Metro Program)  
**USDOT** United States Department of Transportation  
**VMT** Vehicle Miles Traveled  
**WSDOT** Washington State Department of Transportation  
**YOE** Year of Expenditure (dollars)

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		Amtrak				
<b>PROJECT NAME</b>		<b>AMTRAK CASCADES PASSENGER RAIL OPERATION 2015-2018</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19633</b>	Operations and maintenance costs for Amtrak Cascades passenger rail service in the Portland Metro area				Other
MTIP ID	70837					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	CMAQ - State	\$8,588,799	\$983,026	\$0	\$9,571,825
FY 15-18 Totals			\$8,588,799	\$983,026	\$0	\$9,571,825
Estimated Project Cost (YOE\$)			<b>\$8,588,799</b>	<b>\$983,026</b>	<b>\$0</b>	<b>\$9,571,825</b>

<b>LEAD AGENCY</b>		Beaverton				
<b>PROJECT NAME</b>		<b>Crescent Connection: Cedar Hills Blvd. - Lombard</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18173</b>	Bike and Pedestrian Facilities				Bike
MTIP ID	70601					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (L240)	\$441,619	\$50,545	\$0	\$492,164
Construction	2015	State STP (L240)	\$160,763	\$18,400	\$0	\$179,163
Construction	2015	OTHER	\$0	\$0	\$2,162,837	\$2,162,837
FY 15-18 Totals			\$602,382	\$68,945	\$2,162,837	\$2,834,164
Prior Years' Totals			\$597,618	\$68,400	\$0	\$666,018
Estimated Project Cost (YOE\$)			<b>\$1,200,000</b>	<b>\$137,345</b>	<b>\$2,162,837</b>	<b>\$3,500,182</b>

<b>LEAD AGENCY</b>		Beaverton				
<b>PROJECT NAME</b>		<b>OR210: SW Scholls Ferry Rd to SW Hall ITS</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>21121</b>	Through this project the city of Beaverton will implement Adaptive Signal Control				Transportation System Management Operations
MTIP ID	71018					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	Urban STP	\$310,466	\$35,534	\$0	\$346,000
Preliminary engineering	2018	Urban STP	\$134,595	\$15,405	\$0	\$150,000
Construction	2018	Urban STP	\$305,082	\$34,918	\$0	\$340,000
FY 15-18 Totals			\$750,143	\$85,857	\$0	\$836,000
Estimated Project Cost (YOE\$)			<b>\$750,143</b>	<b>\$85,857</b>	<b>\$0</b>	<b>\$836,000</b>



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LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>Clackamas County Regional Freight ITS Project</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18001</b>	Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.				Roadway and bridge
MTIP ID	70478					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2018	Urban STP	\$311,542	\$35,657	\$0	\$347,199
Construction	2018	Urban STP	\$1,524,620	\$174,500	\$0	\$1,699,120
FY 15-18 Totals			\$1,836,162	\$210,157	\$0	\$2,046,319
Prior Years' Totals			\$183,838	\$21,041	\$0	\$204,879
Estimated Project Cost (YOE\$)			<b>\$2,020,000</b>	<b>\$231,198</b>	<b>\$0</b>	<b>\$2,251,198</b>

LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>Jennings Ave: OR 99E to Oatfield Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19276</b>	The project will construct curb tight sidewalks and bike lanes along Jennings Ave between OR 99E (McLoughlin Blvd) and Oatfield Rd.				Pedestrian
MTIP ID	70674					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	Urban STP	\$583,245	\$66,755	\$0	\$650,000
Purchase right of way	2018	Urban STP	\$403,785	\$46,215	\$0	\$450,000
Construction	2018	Urban STP	\$2,638,253	\$301,960	\$0	\$2,940,213
FY 15-18 Totals			\$3,625,283	\$414,930	\$0	\$4,040,213
Estimated Project Cost (YOE\$)			<b>\$3,625,283</b>	<b>\$414,930</b>	<b>\$0</b>	<b>\$4,040,213</b>

LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>SE 120th Ave Extension: S of SE Capps Rd.</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18414</b>	Construct new section of public road with sidewalk on side lighting and utilities				Roadway and bridge
MTIP ID	70633					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	IOF (S600)	\$0	\$0	\$500,000	\$500,000
FY 15-18 Totals			\$0	\$0	\$500,000	\$500,000
Estimated Project Cost (YOE\$)			<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

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<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>SE 122nd Ave &amp; 132nd Avenue: Sidewalk Connections</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17881</b>	Add sidewalks				Pedestrian
MTIP ID	70469					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	TAP Metro	\$233,298	\$26,702	\$0	\$260,000
Construction	2015	Urban STP	\$304,000	\$34,794	\$0	\$338,794
Construction	2015	TAP - State	\$219,014	\$25,067	\$0	\$244,081
Construction	2015	TAP Metro	\$10,695	\$1,224	\$0	\$11,919
FY 15-18 Totals			\$767,007	\$87,787	\$0	\$854,794
Prior Years' Totals			\$200,239	\$22,918	\$17,927	\$241,084
Estimated Project Cost (YOE\$)			<b>\$967,246</b>	<b>\$110,705</b>	<b>\$17,927</b>	<b>\$1,095,878</b>

<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Sunnyside Rd Adaptive Signal System</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18305</b>	Design adaptive traffic signal system and transit signal priority on Sunnyside Rd.				Transportation System Management Operations
MTIP ID	70645					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	Urban STP	\$1,021,623	\$116,929	\$0	\$1,138,552
FY 15-18 Totals			\$1,021,623	\$116,929	\$0	\$1,138,552
Prior Years' Totals			\$227,507	\$26,039	\$0	\$253,546
Estimated Project Cost (YOE\$)			<b>\$1,249,130</b>	<b>\$142,968</b>	<b>\$0</b>	<b>\$1,392,098</b>

<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Sunrise System: Industrial Area Freight Access</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19354</b>	The project will construct a new two-lane state highway to provide freight access to the Clackamas Industrial Area and a multi-use path connecting to the I-205 multi-use path.				Roadway and bridge
MTIP ID	70681					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2018	Urban STP	\$8,267,000	\$946,195	\$0	\$9,213,195
FY 15-18 Totals			\$8,267,000	\$946,195	\$0	\$9,213,195
Estimated Project Cost (YOE\$)			<b>\$8,267,000</b>	<b>\$946,195</b>	<b>\$0</b>	<b>\$9,213,195</b>

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<b>LEAD AGENCY</b>		Clackamas County				
<b>PROJECT NAME</b>		<b>Trolley Trail Bridge: Gladstone to Oregon City</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19278</b>	The project will study the feasibility of replacing the Portland Avenue Historic Trolley Bridge as an extension of the Trolley Trail a shared-use path for bicyclists and pedestrians.				Trail
MTIP ID	70682					
RTP ID	10151					
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Design option alternative	2017	Urban STP	\$201,892	\$23,107	\$0	\$224,999
FY 15-18 Totals			\$201,892	\$23,107	\$0	\$224,999
Estimated Project Cost (YOE\$)			<b>\$201,892</b>	<b>\$23,107</b>	<b>\$0</b>	<b>\$224,999</b>

<b>LEAD AGENCY</b>		Forest Grove				
<b>PROJECT NAME</b>		<b>B Street: 23rd Ave - Primrose Ln (Forest Grove)</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>16063</b>	Install sidewalks				Pedestrian
MTIP ID	70580					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Purchase right of way	2015	TAP - State	\$897	\$103	\$0	\$1,000
Construction	2015	TAP Metro	\$35,000	\$4,006	\$0	\$39,006
Construction	2015	TAP - State	\$258,665	\$29,605	\$0	\$288,270
Construction	2015	OTHER	\$0	\$0	\$20,484	\$20,484
FY 15-18 Totals			\$294,562	\$33,714	\$20,484	\$348,760
Prior Years' Totals			\$121,438	\$0	\$0	\$121,438
Estimated Project Cost (YOE\$)			<b>\$416,000</b>	<b>\$33,714</b>	<b>\$20,484</b>	<b>\$470,198</b>

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<b>LEAD AGENCY</b>		Forest Grove				
<b>PROJECT NAME</b>		<b>OR8 at Quince St. (Forest Grove) Sec</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18003</b>	This project will reduce freight vehicle delay by addressing a bottleneck at an intersection of two freight routes and improves pedestrian safety by adding a pedestrian crossing where currently none exist.				Roadway and bridge
MTIP ID	70486					
RTP ID	10780					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	State STP (M240)	\$291,374	\$33,349	\$0	\$324,723
Other	2015	Urban STP	\$89,730	\$10,270	\$0	\$100,000
Preliminary engineering	2015	State STP (M240)	\$247,006	\$28,271	\$0	\$275,277
Preliminary engineering	2015	Urban STP	\$321,882	\$36,841	\$0	\$358,723
Purchase right of way	2016	State STP (M240)	\$61,374	\$7,025	\$0	\$68,399
Purchase right of way	2016	Urban STP	\$701,331	\$80,270	\$0	\$781,601
Construction	2016	OTHER	\$0	\$0	\$99,853	\$99,853
Construction	2016	State STP (M240)	\$1,741,628	\$199,337	\$0	\$1,940,965
FY 15-18 Totals			\$3,454,325	\$395,363	\$99,853	\$3,949,541
Prior Years' Totals			\$199,058	\$22,783	\$0	\$221,841
Estimated Project Cost (YOE\$)			<b>\$3,653,383</b>	<b>\$418,146</b>	<b>\$99,853</b>	<b>\$4,171,382</b>

<b>LEAD AGENCY</b>		Gresham				
<b>PROJECT NAME</b>		<b>Cleveland St: NE Stark to SE Powell</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>14393</b>	This project will reconstruct and standardize 1.5 miles of Cleveland Avenue through the Gresham Regional Center.				Roadway and bridge
MTIP ID	70086					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	Urban STP	\$157,028	\$17,973	\$0	\$175,001
Construction	2016	Urban STP	\$563,014	\$64,439	\$770,546	\$1,397,999
FY 15-18 Totals			\$720,042	\$82,412	\$770,546	\$1,573,000
Prior Years' Totals			\$279,958	\$32,042	\$0	\$312,000
Estimated Project Cost (YOE\$)			<b>\$1,000,000</b>	<b>\$114,454</b>	<b>\$770,546</b>	<b>\$1,885,000</b>

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LEAD AGENCY		Gresham				
PROJECT NAME		East Metro Connections ITS				
Project IDs		Project Description				Project Type
ODOT KEY	18306	Update traffic signal hardware and communications: install changeable message sign.				Transportation System Management Operations
MTIP ID	70609					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$20,487	\$2,345	\$0	\$22,832
Preliminary engineering	2015	CMAQ - State	\$179,460	\$20,540	\$0	\$200,000
Preliminary engineering	2015	NHS	\$118,595	\$13,574	\$0	\$132,169
Other	2018	NHS	\$10,918	\$1,250	\$0	\$12,168
Other	2018	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832
Construction	2018	CMAQ	\$200,000	\$22,891	\$0	\$222,891
Construction	2018	OTHER	\$0	\$0	\$127,714	\$127,714
Construction	2018	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395
FY 15-18 Totals			\$850,000	\$97,287	\$127,714	\$1,075,001
Estimated Project Cost (YOE\$)			\$850,000	\$97,287	\$127,714	\$1,075,001

LEAD AGENCY		Gresham				
PROJECT NAME		Hood Ave Extension (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	18724	Extend Hood Ave to provide economic development access				Roadway and bridge
MTIP ID	70640					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	IOF (S600)	\$0	\$0	\$280,374	\$280,374
FY 15-18 Totals			\$0	\$0	\$280,374	\$280,374
Estimated Project Cost (YOE\$)			\$0	\$0	\$280,374	\$280,374

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		Gresham				
<b>PROJECT NAME</b>		<b>NE Kane Drive at Kelly Creek Culvert</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19787</b>	Remove existing temporary culvert. Install new culvert storm water system and repair roadway. Work includes upstream restoration and downstream pond mitigation.				Roadway and bridge
MTIP ID	70850					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Emergency Relief	\$1,070,479	\$122,521	\$0	\$1,193,000
Purchase right of way	2017	Emergency Relief	\$246,758	\$28,243	\$0	\$275,001
Construction	2018	Emergency Relief	\$3,864,671	\$442,329	\$0	\$4,307,000
FY 15-18 Totals			\$5,181,908	\$593,093	\$0	\$5,775,001
Estimated Project Cost (YOE\$)			<b>\$5,181,908</b>	<b>\$593,093</b>	<b>\$0</b>	<b>\$5,775,001</b>

<b>LEAD AGENCY</b>		Gresham				
<b>PROJECT NAME</b>		<b>Sandy Blvd: NE 181st Ave to E Gresham City Limit</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19279</b>	The project will construct multimodal and freight access and mobility facilities along Sandy Boulevard between 181st Avenue and east Gresham city limits.				Roadway and bridge
MTIP ID	70684					
RTP ID	10443					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	Urban STP	\$596,350	\$68,255	\$0	\$664,605
Purchase right of way	2018	Urban STP	\$895,750	\$102,523	\$0	\$998,273
Construction	2018	Urban STP	\$2,091,000	\$239,324	\$0	\$2,330,324
FY 15-18 Totals			\$3,583,100	\$410,102	\$0	\$3,993,202
Estimated Project Cost (YOE\$)			<b>\$3,583,100</b>	<b>\$410,102</b>	<b>\$0</b>	<b>\$3,993,202</b>

<b>LEAD AGENCY</b>		Gresham				
<b>PROJECT NAME</b>		<b>SE 190th Dr: Pleasant View/Highland Willow Parkway</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>15601</b>	Project to widen SE 190th Drive and provide intersection improvements at Highland and Pleasant View Drive.				Roadway and bridge
MTIP ID	70048					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	Urban STP	\$442,973	\$50,700	\$0	\$493,673
Construction	2015	LOCAL	\$0	\$0	\$867,706	\$867,706
FY 15-18 Totals			\$442,973	\$50,700	\$867,706	\$1,361,379
Prior Years' Totals			\$157,028	\$17,973	\$0	\$175,001
Estimated Project Cost (YOE\$)			<b>\$600,001</b>	<b>\$68,673</b>	<b>\$867,706</b>	<b>\$1,536,380</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		Happy Valley				
<b>PROJECT NAME</b>		<b>SE 129th Avenue - Bike Lane and Sidewalk Project</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19280</b>	The project will build a sidewalk and add bike lanes along SE 129th Avenue.				Roadway and bridge
MTIP ID	70683					
RTP ID	10081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	TAP Metro	\$803,084	\$91,917	\$0	\$895,001
Purchase right of way	2018	TAP Metro	\$89,730	\$10,270	\$0	\$100,000
Construction	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367
Construction	2018	Urban STP	\$1,738,727	\$199,005	\$0	\$1,937,732
Construction	2018	OTHER	\$0	\$0	\$339,901	\$339,901
FY 15-18 Totals			\$3,105,645	\$355,455	\$339,901	\$3,801,001
Estimated Project Cost (YOE\$)			<b>\$3,105,645</b>	<b>\$355,455</b>	<b>\$339,901</b>	<b>\$3,801,001</b>

<b>LEAD AGENCY</b>		Hillsboro				
<b>PROJECT NAME</b>		<b>Hillsboro Bike and Ride (Orenco Station) 2011</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17905</b>	Bike & Ride at the MAX light-rail Orenco Station in Hillsboro				Other
MTIP ID	70467					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	State STP (M240)	\$80,000	\$9,156	\$0	\$89,156
FY 15-18 Totals			\$80,000	\$9,156	\$0	\$89,156
Estimated Project Cost (YOE\$)			<b>\$80,000</b>	<b>\$9,156</b>	<b>\$0</b>	<b>\$89,156</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Hillsboro				
PROJECT NAME		<b>NW Huffman St and 253rd Ave (Hillsboro)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19465	Construct roadway on NW Huffman St from 253rd Ave to Brookwood Pkwy and on NW 253rd Ave to Meek Rd to Evergreen Rd				Roadway and bridge
MTIP ID	70812					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$243,000	\$243,000
Preliminary engineering	2015	JTA	\$0	\$0	\$1,377,000	\$1,377,000
Purchase right of way	2016	JTA	\$0	\$0	\$3,816,500	\$3,816,500
Purchase right of way	2016	OTHER	\$0	\$0	\$673,500	\$673,500
Construction	2017	JTA	\$0	\$0	\$5,076,500	\$5,076,500
Construction	2017	OTHER	\$0	\$0	\$883,500	\$883,500
FY 15-18 Totals			\$0	\$0	\$12,070,000	\$12,070,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$12,070,000	\$12,070,000

LEAD AGENCY		Hillsboro				
PROJECT NAME		<b>Oak and Baseline: S 1st â€” SE 10th (Hillsboro)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	18004	The Oak/Baseline road diet will enhance safety by providing traffic calming features reducing vehicle speeds possibly reducing the number of travel lanes from 3 to 2 lanes (on each street) and improving pedestrian and bicycle access.				Pedestrian
MTIP ID	70497					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2018	Urban STP	\$500,000	\$57,227	\$0	\$557,227
FY 15-18 Totals			\$500,000	\$57,227	\$0	\$557,227
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$0	\$557,227



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		King City				
<b>PROJECT NAME</b>		<b>OR99W: SW Beef Bend Rd - SW Durham Rd</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18807</b>	Install sidewalk on the west side of OR99W				Pedestrian
MTIP ID	70769					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Preliminary engineering	2015	State STP (M240)	\$133,787	\$15,313	\$0	\$149,100
Preliminary engineering	2015	OTHER	\$0	\$0	\$15,313	\$15,313
Purchase right of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000
Construction	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332
Construction	2018	OTHER	\$0	\$0	\$107,275	\$107,275
FY 15-18 Totals			\$913,839	\$104,593	\$122,588	\$1,141,020
Estimated Project Cost (YOE\$)			<b>\$913,839</b>	<b>\$104,593</b>	<b>\$122,588</b>	<b>\$1,141,020</b>

<b>LEAD AGENCY</b>		Lake Oswego				
<b>PROJECT NAME</b>		<b>Boones Ferry Rd: Oakridge/Reese-Madrona St</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18809</b>	Bicycle and pedestrian improvements				Bike
MTIP ID	70770					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Preliminary engineering	2015	Redistribution (Z030)	\$392,923	\$44,972	\$0	\$437,895
Preliminary engineering	2015	Equity Bonus (89.73%)	\$2,225,317	\$254,697	\$0	\$2,480,014
Preliminary engineering	2015	OTHER	\$0	\$0	\$1,732,091	\$1,732,091
Purchase right of way	2016	OTHER	\$0	\$0	\$4,074,100	\$4,074,100
Purchase right of way	2016	ACPO - Advance CN	\$1,100,000	\$125,900	\$0	\$1,225,900
Construction	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000
FY 15-18 Totals			\$3,718,240	\$425,569	\$25,496,191	\$29,640,000
Estimated Project Cost (YOE\$)			<b>\$3,718,240</b>	<b>\$425,569</b>	<b>\$25,496,191</b>	<b>\$29,640,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Corridor & Systems Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19293	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70673					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	Urban STP	\$507,427	\$58,077	\$0	\$565,504
FY 15-18 Totals			\$507,427	\$58,077	\$0	\$565,504
Estimated Project Cost (YOE\$)			\$507,427	\$58,077	\$0	\$565,504

LEAD AGENCY		Metro				
PROJECT NAME		Corridor & Systems Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19294	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70673					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	Urban STP	\$514,963	\$58,940	\$0	\$573,903
FY 15-18 Totals			\$514,963	\$58,940	\$0	\$573,903
Estimated Project Cost (YOE\$)			\$514,963	\$58,940	\$0	\$573,903

LEAD AGENCY		Metro				
PROJECT NAME		Corridor & Systems Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19295	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70673					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2018	Urban STP	\$522,610	\$59,815	\$0	\$582,425
FY 15-18 Totals			\$522,610	\$59,815	\$0	\$582,425
Estimated Project Cost (YOE\$)			\$522,610	\$59,815	\$0	\$582,425

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Metro					
PROJECT NAME		ECONOMIC VALUE ATLAS PLANNING STUDY (UPWP)					
Project IDs		Project Description				Project Type	
ODOT KEY	19902	Study to develop a geographic picture of the region's value economy to provide an economic lens to regional development.				Other	
MTIP ID	70862						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2017	Urban STP	\$325,000	\$37,198	\$27,111	\$389,309
FY 15-18 Totals				\$325,000	\$37,198	\$27,111	\$389,309
Estimated Project Cost (YOE\$)				\$325,000	\$37,198	\$27,111	\$389,309

LEAD AGENCY		Metro					
PROJECT NAME		I-84 Multimodal Integrated Corridor Mgmt Project					
Project IDs		Project Description				Project Type	
ODOT KEY	19529	Regional concept of transportation operations for I-84 from downtown Portland encompassing over 45 square miles. Will include light rail street car routes local streets bus and bikes routes.				Transportation System Management Operations	
MTIP ID	70818						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2015	MT20	\$191,680	\$47,920	\$0	\$239,600
FY 15-18 Totals				\$191,680	\$47,920	\$0	\$239,600
Estimated Project Cost (YOE\$)				\$191,680	\$47,920	\$0	\$239,600

LEAD AGENCY		Metro					
PROJECT NAME		Livable Streets Policy & Guidebook Update					
Project IDs		Project Description				Project Type	
ODOT KEY	19843	Update and provide new design guidance for roadways and regional trails to support achieving regional land use and transportation goals and policies.				Other	
MTIP ID	70855						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2017	Urban STP	\$250,000	\$28,614	\$0	\$278,614
FY 15-18 Totals				\$250,000	\$28,614	\$0	\$278,614
Estimated Project Cost (YOE\$)				\$250,000	\$28,614	\$0	\$278,614

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		LO-Portland Trail: Tryon Cr - Elk Rock Tunnel				
Project IDs		Project Description				Project Type
ODOT KEY	17466	Study to select a preferred trail alignment in this corridor				Trail
MTIP ID	70436					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	Urban STP	\$100,000	\$11,445	\$0	\$111,445
FY 15-18 Totals			\$100,000	\$11,445	\$0	\$111,445
Estimated Project Cost (YOE\$)			\$100,000	\$11,445	\$0	\$111,445

LEAD AGENCY		Metro				
PROJECT NAME		Metro Central Transfer Station: CNG Fueling				
Project IDs		Project Description				Project Type
ODOT KEY	19188	Construct a Compressed Natural Gas fueling station to dispense renewable natural gas				Other
MTIP ID	70815					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	CMAQ - State	\$891,381	\$102,023	\$0	\$993,404
Other	2017	OTHER	\$0	\$0	\$860,143	\$860,143
FY 15-18 Totals			\$891,381	\$102,023	\$860,143	\$1,853,547
Estimated Project Cost (YOE\$)			\$891,381	\$102,023	\$860,143	\$1,853,547

LEAD AGENCY		Metro				
PROJECT NAME		Metro Drive Less Connect Outreach Program (15-17)				
Project IDs		Project Description				Project Type
ODOT KEY	19551	Promote & encourage the use of carpools vanpools transit bicycling walking and teleworking. Continues existing carpool matching regional vanpool services and community				Transportation System Management Operations
MTIP ID	70823					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	State STBG (100%)	\$159,826	\$0	\$0	\$159,826
Other	2015	State STP (M240)	\$47,235	\$5,406	\$0	\$52,641
Other	2015	State - STP (97.5%)	\$318,000	\$8,154	\$0	\$326,154
FY 15-18 Totals			\$525,061	\$13,560	\$0	\$538,621
Estimated Project Cost (YOE\$)			\$525,061	\$13,560	\$0	\$538,621

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<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Metropolitan Mobility Funding Preparedness</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18017</b>	These funds would be used to prepare consensus-based regional strategy and funding applications to more successfully compete against other metropolitan regions for state and federal funding targeted to mobility projects in metropolitan areas.				System/corridor planning
MTIP ID	70496					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454
FY 15-18 Totals			\$1,000,000	\$114,454	\$0	\$1,114,454
Estimated Project Cost (YOE\$)			<b>\$1,000,000</b>	<b>\$114,454</b>	<b>\$0</b>	<b>\$1,114,454</b>

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Portland Metro 5303 Funding 2017</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19801</b>	5303 Funding for the Portland Metro Region for 2017				System/corridor planning
MTIP ID	70853					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	5303	\$568,191	\$65,032	\$0	\$633,223
FY 15-18 Totals			\$568,191	\$65,032	\$0	\$633,223
Estimated Project Cost (YOE\$)			<b>\$568,191</b>	<b>\$65,032</b>	<b>\$0</b>	<b>\$633,223</b>

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Portland Metro Planning 2017</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19800</b>	2017 Planning for Portland Metro area.				Other
MTIP ID	70854					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	Metro Planning (Z450)	\$1,787,113	\$204,543	\$0	\$1,991,656
FY 15-18 Totals			\$1,787,113	\$204,543	\$0	\$1,991,656
Estimated Project Cost (YOE\$)			<b>\$1,787,113</b>	<b>\$204,543</b>	<b>\$0</b>	<b>\$1,991,656</b>

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LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY 2018				
Project IDs		Project Description				Project Type
ODOT KEY	20722	Portland Metro MPO planning funds for Federal fiscal year 2017. Projects will be				Other
MTIP ID	71019					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	5303	\$576,355	\$65,966	\$0	\$642,321
Planning	2017	Urban STP	\$1,208,234	\$138,288	\$0	\$1,346,522
Planning	2017	Metro PL (5303)	\$1,801,345	\$206,172	\$0	\$2,007,517
FY 15-18 Totals			\$3,585,934	\$410,426	\$0	\$3,996,360
Estimated Project Cost (YOE\$)			\$3,585,934	\$410,426	\$0	\$3,996,360

LEAD AGENCY		Metro				
PROJECT NAME		Regional Freight Analysis and Project Development				
Project IDs		Project Description				Project Type
ODOT KEY	19296	This is a bucket that may fund various projects related to: Develop analysis tools and project strategies that support freight movement in the region.				System/corridor planning
MTIP ID	70695					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2017	Urban STP	\$150,000	\$17,168	\$0	\$167,168
FY 15-18 Totals			\$150,000	\$17,168	\$0	\$167,168
Estimated Project Cost (YOE\$)			\$150,000	\$17,168	\$0	\$167,168

LEAD AGENCY		Metro				
PROJECT NAME		Regional ITS Architectural Update				
Project IDs		Project Description				Project Type
ODOT KEY	18314	Update Regional ITS Architecture to meet latest FHWA standards				Transportation System Management Operations
MTIP ID	70651					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	Urban STP	\$50,000	\$5,723	\$0	\$55,723
FY 15-18 Totals			\$50,000	\$5,723	\$0	\$55,723
Estimated Project Cost (YOE\$)			\$50,000	\$5,723	\$0	\$55,723

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19281	The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support				System/corridor planning
MTIP ID	70669					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	Urban STP	\$1,173,042	\$134,260	\$0	\$1,307,302
FY 15-18 Totals			\$1,173,042	\$134,260	\$0	\$1,307,302
Estimated Project Cost (YOE\$)			\$1,173,042	\$134,260	\$0	\$1,307,302

LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning				
Project IDs		Project Description				Project Type
ODOT KEY	19283	The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy making and local planning support				System/corridor planning
MTIP ID	70669					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2018	Urban STP	\$1,244,481	\$142,436	\$0	\$1,386,917
FY 15-18 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917
Estimated Project Cost (YOE\$)			\$1,244,481	\$142,436	\$0	\$1,386,917

LEAD AGENCY		Metro				
PROJECT NAME		Regional Planning 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18008	Metro's work to meet federally mandated Metropolitan Planning Organization activities. Among these requirements are to develop the Regional Transportation Plan (RTP) and the Metropolitan Transportation Improvement Program (MTIP)				System/corridor planning
MTIP ID	70490					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	Urban STP	\$1,138,500	\$130,306	\$0	\$1,268,806
FY 15-18 Totals			\$1,138,500	\$130,306	\$0	\$1,268,806
Estimated Project Cost (YOE\$)			\$1,138,500	\$130,306	\$0	\$1,268,806

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Regional Travel Options Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19290</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70672					
RTP ID	11054					
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2016	Urban STP	\$1,752,348	\$200,564	\$0
FY 15-18 Totals				\$1,752,348	\$200,564	\$0
Estimated Project Cost (YOE\$)				<b>\$1,752,348</b>	<b>\$200,564</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Regional Travel Options Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19291</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70672					
RTP ID	11054					
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2017	Urban STP	\$1,769,576	\$202,536	\$0
FY 15-18 Totals				\$1,769,576	\$202,536	\$0
Estimated Project Cost (YOE\$)				<b>\$1,769,576</b>	<b>\$202,536</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Regional Travel Options Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19292</b>	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70672					
RTP ID	11054					
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2018	Urban STP	\$2,370,740	\$271,342	\$0
FY 15-18 Totals				\$2,370,740	\$271,342	\$0
Estimated Project Cost (YOE\$)				<b>\$2,370,740</b>	<b>\$271,342</b>	<b>\$0</b>



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options Program 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18014	RTO is the region's tool to manage congestion and reduce air pollution. It implements transportation demand management strategies such as carpool and bicycle parking to help employees choose options other than driving alone.				Transportation System Management Operations
MTIP ID	70494					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$1,735,120	\$198,592	\$0	\$1,933,712
FY 15-18 Totals			\$1,735,120	\$198,592	\$0	\$1,933,712
Estimated Project Cost (YOE\$)			\$1,735,120	\$198,592	\$0	\$1,933,712

LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program (2016)				
Project IDs		Project Description				Project Type
ODOT KEY	21039	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking				Transportation System Management Operations
MTIP ID	71008					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	Urban STP	\$60,000	\$6,867	\$0	\$66,867
FY 15-18 Totals			\$60,000	\$6,867	\$0	\$66,867
Estimated Project Cost (YOE\$)			\$60,000	\$6,867	\$0	\$66,867

LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program (2017)				
Project IDs		Project Description				Project Type
ODOT KEY	21038	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking				Transportation System Management Operations
MTIP ID	71010					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	Urban STP	\$65,454	\$7,492	\$0	\$72,946
FY 15-18 Totals			\$65,454	\$7,492	\$0	\$72,946
Estimated Project Cost (YOE\$)			\$65,454	\$7,492	\$0	\$72,946

# 2015-2018 Metropolitan Transportation Improvement Program (MTIP)

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LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18313	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking.				Transportation System Management Operations
MTIP ID	70650					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$60,000	\$6,867	\$0	\$66,867
FY 15-18 Totals			\$60,000	\$6,867	\$0	\$66,867
Estimated Project Cost (YOE\$)			\$60,000	\$6,867	\$0	\$66,867

LEAD AGENCY		Metro				
PROJECT NAME		Regional TSMO Program 2018				
Project IDs		Project Description				Project Type
ODOT KEY	21041	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking				Transportation System Management Operations
MTIP ID	71012					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	Urban STP	\$65,564	\$7,504	\$0	\$73,068
FY 15-18 Totals			\$65,564	\$7,504	\$0	\$73,068
Estimated Project Cost (YOE\$)			\$65,564	\$7,504	\$0	\$73,068

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Transportation System Management &amp; Operations (TSMO) Program</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19288</b>	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.				Transportation System Management Operations
MTIP ID	70671					
RTP ID	11104					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2017	Urban STP	\$966,929	\$110,669	\$0
FY 15-18 Totals				\$966,929	\$110,669	\$0
Estimated Project Cost (YOE\$)				<b>\$966,929</b>	<b>\$110,669</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Transportation System Management &amp; Operations (TSMO) Program</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19289</b>	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.				Transportation System Management Operations
MTIP ID	70671					
RTP ID	11104					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2018	Urban STP	\$454,799	\$52,054	\$0
FY 15-18 Totals				\$454,799	\$52,054	\$0
Estimated Project Cost (YOE\$)				<b>\$454,799</b>	<b>\$52,054</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		Metro				
<b>PROJECT NAME</b>		<b>Vehicle Electrification</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18006</b>	Onetime set aside of \$500000 for electric vehicle acquisition and infrastructure development. Efforts will focus on support of fleet purchases and education and marketing outreach.				Other
MTIP ID	70489					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Planning		2016	Urban STP	\$200,000	\$22,891	\$0
Other		2017	CMAQ	\$300,000	\$34,336	\$0
FY 15-18 Totals				\$500,000	\$57,227	\$0
Estimated Project Cost (YOE\$)				<b>\$500,000</b>	<b>\$57,227</b>	<b>\$0</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18832	Construct a bicycle and pedestrian bridge				Trail
MTIP ID	70774					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$448,650	\$51,350	\$0	\$500,000
Purchase right of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000
Construction	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381
FY 15-18 Totals			\$1,580,511	\$180,897	\$850,973	\$2,612,381
Estimated Project Cost (YOE\$)			\$1,580,511	\$180,897	\$850,973	\$2,612,381

LEAD AGENCY		Milwaukie				
PROJECT NAME		17th Avenue Multi-use Trail: SE Ochoco - SE McLoughlin				
Project IDs		Project Description				Project Type
ODOT KEY	18018	Trail on west side of SE 17th Avenue between Ochoco Street and McLoughlin Boulevard and possibly on-street bike lanes. Links two significant regional multi-use trails; the Trolley Trail and the Springwater Corridor Trail.				Trail
MTIP ID	70479					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	Urban STP	\$143,568	\$16,432	\$0	\$160,000
Construction	2016	Urban STP	\$2,635,046	\$301,593	\$0	\$2,936,639
FY 15-18 Totals			\$2,778,614	\$318,025	\$0	\$3,096,639
Prior Years' Totals			\$1,245,384	\$142,540	\$0	\$1,387,924
Estimated Project Cost (YOE\$)			\$4,023,998	\$460,565	\$0	\$4,484,563

LEAD AGENCY		Multnomah County				
PROJECT NAME		Arata Rd - 223rd - 238th (Fairview/Wood Village)				
Project IDs		Project Description				Project Type
ODOT KEY	18019	Improves pedestrian and bike safety along Arata Road with the addition of sidewalks lighting and landscaping.				Pedestrian
MTIP ID	70484					
RTP ID	10387					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	OTHER - LOCAL	\$0	\$0	\$65,616	\$65,616
Purchase right of way	2015	State STP (L240)	\$502,488	\$57,512	\$0	\$560,000
Construction	2017	OTHER	\$0	\$0	\$1,839,010	\$1,839,010
Construction	2017	CMAQ	\$1,869,000	\$213,915	\$0	\$2,082,915
Construction	2017	State STP (L240)	\$636,727	\$72,876	\$0	\$709,603
FY 15-18 Totals			\$3,008,215	\$344,303	\$1,904,626	\$5,257,144
Prior Years' Totals			\$760,785	\$87,075	\$652,140	\$1,500,000
Estimated Project Cost (YOE\$)			\$3,769,000	\$431,378	\$2,556,766	\$6,757,144

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		Multnomah County				
<b>PROJECT NAME</b>		<b>Broadway Bridge - Willamette River</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17410</b>	Repair Bridge #06757				Roadway and bridge
MTIP ID	70416					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	HBRR -85% ON/OFF	\$4,935,150	\$564,850	\$0	\$5,500,000
Construction	2016	HBRR -85% ON/OFF	\$5,482,503	\$627,497	\$0	\$6,110,000
Construction	2016	State STP (L240)	\$260,217	\$29,783	\$0	\$290,000
FY 15-18 Totals			\$10,677,870	\$1,222,130	\$0	\$11,900,000
Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000
Estimated Project Cost (YOE\$)			<b>\$12,113,550</b>	<b>\$1,386,450</b>	<b>\$0</b>	<b>\$13,500,000</b>

<b>LEAD AGENCY</b>		Multnomah County				
<b>PROJECT NAME</b>		<b>Burnside St: Willamette River Br Painting &amp; Rehabilitation</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18383</b>	Paint and & rehab bridge #00511				Roadway and bridge
MTIP ID	70667					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$560,812	\$64,187	\$0	\$624,999
Other	2016	State STP (M240)	\$445,643	\$51,006	\$0	\$496,649
Construction	2016	State STP (M240)	\$21,859,440	\$2,501,911	\$0	\$24,361,351
FY 15-18 Totals			\$22,865,895	\$2,617,104	\$0	\$25,482,999
Prior Years' Totals			\$4,037,850	\$462,150	\$0	\$4,500,000
Estimated Project Cost (YOE\$)			<b>\$26,903,745</b>	<b>\$3,079,254</b>	<b>\$0</b>	<b>\$29,982,999</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		Multnomah County				
<b>PROJECT NAME</b>		<b>Morrison Bridge Deck Lift Replacement</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19149</b>	Replace Lift Deck bridge #08589				Roadway and bridge
MTIP ID	70822					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	ACPO - Advance CN	\$753,732	\$86,268	\$0	\$840,000
Preliminary engineering	2015	NHPP (Z001)	\$80,757	\$9,243	\$0	\$90,000
Construction	2016	NHPP (Z001)	\$7,741,007	\$885,993	\$0	\$8,627,000
Construction	2016	OTHER	\$0	\$0	\$561,585	\$561,585
Other	2018	NHPP (Z001)	\$257,647	\$29,489	\$32,864	\$320,000
FY 15-18 Totals			\$8,833,143	\$1,010,993	\$594,449	\$10,438,585
Estimated Project Cost (YOE\$)			\$8,833,143	\$1,010,993	\$594,449	\$10,438,585

<b>LEAD AGENCY</b>		Multnomah County				
<b>PROJECT NAME</b>		<b>NE 238th Dr: NE Halsey St - NE Glisan St</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18833</b>	Multimodal roadway improvements				Roadway and bridge
MTIP ID	70775					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454
Purchase right of way	2018	State STP (M240)	\$669,449	\$76,621	\$891	\$746,961
Construction	2018	State STP (M240)	\$5,879,738	\$672,962	\$7,829	\$6,560,529
FY 15-18 Totals			\$7,549,187	\$864,037	\$8,720	\$8,421,944
Estimated Project Cost (YOE\$)			\$7,549,187	\$864,037	\$8,720	\$8,421,944

<b>LEAD AGENCY</b>		Multnomah County				
<b>PROJECT NAME</b>		<b>NE 244th Ave Rail Crossing</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19043</b>	Install railroad automatic gate and place guardrail around the railroad devices				Other
MTIP ID	70699					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	STATE-GEN	\$0	\$0	\$60,000	\$60,000
FY 15-18 Totals			\$0	\$0	\$60,000	\$60,000
Prior Years' Totals			\$0	\$0	\$350,000	\$350,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$410,000	\$410,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Sandy Blvd: NE 230th Ave - NE 238th Dr (Wood Village)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	18020	This project addresses the substandard road conditions on NE Sandy Blvd. that affect existing freight access between existing freight-oriented businesses and industrial lands and I-84 via Exit 16 at 238th Avenue.				Roadway and bridge
MTIP ID	70485					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	OTHER	\$0	\$0	\$575,000	\$575,000
Construction	2017	LOCAL	\$0	\$0	\$1,158,296	\$1,158,296
Construction	2017	Urban STP	\$501,297	\$57,376	\$0	\$558,673
FY 15-18 Totals			\$501,297	\$57,376	\$1,733,296	\$2,291,969
Prior Years' Totals			\$157,702	\$18,050	\$0	\$175,752
Estimated Project Cost (YOE\$)			\$658,999	\$75,426	\$1,733,296	\$2,467,721

LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Stark St Beaver Creek Culvert</b>				
Project IDs		Project Description				Project Type
ODOT KEY	14438	The project calls for the replacement of 1 culvert along Beaver Creek Rd.				Roadway and bridge
MTIP ID	70096					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	OTHER	\$0	\$0	\$100,000	\$100,000
Construction	2017	Urban STP	\$811,567	\$92,887	\$0	\$904,454
FY 15-18 Totals			\$811,567	\$92,887	\$100,000	\$1,004,454
Prior Years' Totals			\$188,433	\$21,567	\$10,000	\$220,000
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,454	\$110,000	\$1,224,454

LEAD AGENCY		ODOT				
PROJECT NAME		<b>2015 Region 1 Curve Warning Sign Project</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19464	Install enhanced curve warning signs				Roads and Bridges
MTIP ID	70811					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	TSP	\$162,047	\$0	\$0	\$162,047
Construction	2015	HSIP (100%)	\$556,790	\$0	\$0	\$556,790
FY 15-18 Totals			\$718,837	\$0	\$0	\$718,837
Estimated Project Cost (YOE\$)			\$718,837	\$0	\$0	\$718,837

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		2016 Interstate Sign Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19201	FUNDING TO REPLACE SIGNS ON INTERSTATE HWYS				Transportation System Management Operations
MTIP ID	70821					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000
Preliminary engineering	2015	IM (L010)	\$737,760	\$62,240	\$0	\$800,000
Construction	2017	NHPP (92.22%)	\$3,319,921	\$280,080	\$0	\$3,600,001
Construction	2017	IM (L010)	\$230,069	\$19,409	\$0	\$249,478
FY 15-18 Totals			\$4,467,210	\$382,269	\$0	\$4,849,479
Estimated Project Cost (YOE\$)			\$4,467,210	\$382,269	\$0	\$4,849,479

LEAD AGENCY		ODOT				
PROJECT NAME		2016 Region 1 Curve Warning Signs				
Project IDs		Project Description				Project Type
ODOT KEY	19812	Install curve warning signs				Other
MTIP ID	70863					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$119,277	\$0	\$0	\$119,277
Construction	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178
FY 15-18 Totals			\$914,455	\$0	\$0	\$914,455
Estimated Project Cost (YOE\$)			\$914,455	\$0	\$0	\$914,455

LEAD AGENCY		ODOT				
PROJECT NAME		2016 Region 1 Local Roads Signal Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	19528	Signal safety enhancements and upgrades.				Transportation System Management Operations
MTIP ID	70824					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	HSIP	\$327,842	\$27,658	\$0	\$355,500
Construction	2016	HSIP	\$1,150,142	\$97,030	\$0	\$1,247,172
FY 15-18 Totals			\$1,477,984	\$124,688	\$0	\$1,602,672
Estimated Project Cost (YOE\$)			\$1,477,984	\$124,688	\$0	\$1,602,672



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		FFO - I-5: Interstate Bridge - Hassalo St				
Project IDs		Project Description				Project Type
ODOT KEY	17516	Pavement preservation project				Roadway and bridge
MTIP ID	70445					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	State STP - Interstate (92.22)	\$110,664	\$9,336	\$0	\$120,000
Other	2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329
Construction	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000
Construction	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000
FY 15-18 Totals			\$15,553,206	\$1,312,123	\$0	\$16,865,329
Prior Years' Totals			\$886,853	\$74,818	\$0	\$961,671
Estimated Project Cost (YOE\$)			\$16,440,059	\$1,386,941	\$0	\$17,827,000

LEAD AGENCY		ODOT				
PROJECT NAME		FFO - Sunrise Project - Industrial Way				
Project IDs		Project Description				Project Type
ODOT KEY	16602	Design & acquire RW for extension of Industrial Way south to Lawnfield Rd				Roadway and bridge
MTIP ID	70455					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	OTIA3	\$0	\$0	\$6,187	\$6,187
FY 15-18 Totals			\$0	\$0	\$6,187	\$6,187
Prior Years' Totals			\$0	\$0	\$709,187	\$709,187
Estimated Project Cost (YOE\$)			\$0	\$0	\$715,374	\$715,374

LEAD AGENCY		ODOT				
PROJECT NAME		FFO OR99W: Tualatin River Bridge #01417S Rehab				
Project IDs		Project Description				Project Type
ODOT KEY	17521	Rehab Bridge #01417S				Roadway and bridge
MTIP ID	70472					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	HBRR -85% ON/OFF	\$2,502,570	\$286,430	\$0	\$2,789,000
FY 15-18 Totals			\$2,502,570	\$286,430	\$0	\$2,789,000
Prior Years' Totals			\$301,493	\$34,507	\$0	\$336,000
Estimated Project Cost (YOE\$)			\$2,804,063	\$320,937	\$0	\$3,125,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Greater Portland TIM TEAM - TIM and TSMO				
Project IDs		Project Description				Project Type
ODOT KEY	20682	Develop & implement an Outreach/Education/Communication plan targeting the responder community elected officials and agency leadership and motorists for the Traffic Incident Management (TIM) and Traffic System Management & Operations (TSMO) teams.				TSMO/TDM
MTIP ID	71013					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	STBG - STATE	\$97,874	\$11,202	\$0	\$109,076
FY 15-18 Totals			\$97,874	\$11,202	\$0	\$109,076
Estimated Project Cost (YOE\$)			\$97,874	\$11,202	\$0	\$109,076

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 AT OR43				
Project IDs		Project Description				Project Type
ODOT KEY	20475	Design for full illumination rebuild				
MTIP ID	71003					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	STBG - STATE	\$128,353	\$14,691	\$0	\$143,044
FY 15-18 Totals			\$128,353	\$14,691	\$0	\$143,044
Estimated Project Cost (YOE\$)			\$128,353	\$14,691	\$0	\$143,044

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 EXIT RAMPS AT SE DIVISION ST				
Project IDs		Project Description				Project Type
ODOT KEY	20480	Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary.				Roadway and bridge
MTIP ID	71006					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	HSIP (100%)	\$950,847	\$0	\$0	\$950,847
FY 15-18 Totals			\$950,847	\$0	\$0	\$950,847
Estimated Project Cost (YOE\$)			\$950,847	\$0	\$0	\$950,847

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-205 NB: MP13.3 - Sunnybrook Exit				
Project IDs		Project Description				Project Type
ODOT KEY	19721	Add a northbound auxiliary lane from westbound Sunrise entrance ramp to Sunnybrook exit ramp.				Roadway and bridge
MTIP ID	70844					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	JTA	\$0	\$0	\$590,000	\$590,000
FY 15-18 Totals			\$0	\$0	\$590,000	\$590,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$590,000	\$590,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Pacific Hwy - Abernathy Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	19204	1.5 inch Premix Polymer Concrete overlay deck joint and panel repair on bridges 09735 09735A 09738 09738A. Inlet and manhole adjustments as needed. Replace impacted ramp meter loops on Stafford 10th and OR42 with radar detection.				Roadway and bridge
MTIP ID	70800					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP - Interstate (92.22)	\$131,060	\$11,057	\$0	\$142,117
Preliminary engineering	2015	Equity Bonus (92.22%)	\$625,200	\$52,744	\$0	\$677,944
Purchase right of way	2017	State STP - Interstate (92.22)	\$4,611	\$389	\$0	\$5,000
Construction	2017	ACPO (92.22%)	\$6,455,400	\$544,600	\$0	\$7,000,000
Construction	2017	NHPP (92.22%)	\$3,370,880	\$284,379	\$0	\$3,655,259
FY 15-18 Totals			\$10,587,151	\$893,169	\$0	\$11,480,320
Estimated Project Cost (YOE\$)			\$10,587,151	\$893,169	\$0	\$11,480,320

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-205: Johnson Creek Blvd - Glenn Jackson Bridge</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18804</b>	Construct Auxiliary lanes on I-205 NB from I-84 EB to Killingsworth off-ramp &				Roadway and bridge
MTIP ID	70767					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP - Interstate (92.22)	\$1,003,972	\$84,699	\$0	\$1,088,671
Preliminary engineering	2015	IM (L020)	\$557,931	\$47,069	\$0	\$605,000
Preliminary engineering	2015	NHPP (92.22%)	\$540,416	\$45,591	\$0	\$586,007
Purchase right of way	2017	NHPP (92.22%)	\$55,332	\$4,668	\$0	\$60,000
Construction	2017	State STP - Interstate (92.22)	\$475,855	\$40,145	\$0	\$516,000
Construction	2017	NHPP (92.22%)	\$25,511,616	\$2,152,249	\$0	\$27,663,865
FY 15-18 Totals			\$28,145,122	\$2,374,421	\$0	\$30,519,543
Estimated Project Cost (YOE\$)			<b>\$28,145,122</b>	<b>\$2,374,421</b>	<b>\$0</b>	<b>\$30,519,543</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-205: Stafford Rd - OR99E</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19786</b>	Planning activities to add a third lane in each direction between Stafford Road and OR43 and a forth lane on the Abernethy Bridge to help separate through traffic.				Roadway and bridge
MTIP ID	70859					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	NHFP (Z460) 92.22%	\$2,305,500	\$194,500	\$0	\$2,500,000
FY 15-18 Totals			\$2,305,500	\$194,500	\$0	\$2,500,000
Estimated Project Cost (YOE\$)			<b>\$2,305,500</b>	<b>\$194,500</b>	<b>\$0</b>	<b>\$2,500,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20482</b>	Deck overlay to seal the cracks and provide additional cover for the reinforcement. Rail retrofit. Address leaking joints.				Roadway and bridge
MTIP ID	70974					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$139,979	\$16,021	\$0	\$156,000
FY 15-18 Totals			\$139,979	\$16,021	\$0	\$156,000
Estimated Project Cost (YOE\$)			<b>\$139,979</b>	<b>\$16,021</b>	<b>\$0</b>	<b>\$156,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-405: FREMONT BRIDGE				
Project IDs		Project Description				Project Type
ODOT KEY	19533	Replace modular joints and repair decks.				Roadway and bridge
MTIP ID	70836					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$1,890,510	\$159,490	\$0	\$2,050,000
Construction	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000
FY 15-18 Totals			\$19,550,640	\$1,649,360	\$0	\$21,200,000
Estimated Project Cost (YOE\$)			\$19,550,640	\$1,649,360	\$0	\$21,200,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 & I-205 Shared Use Paths				
Project IDs		Project Description				Project Type
ODOT KEY	19265	Repave ADA drainage and address tree roots with structure				Bike
MTIP ID	70804					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (L240)	\$134,595	\$15,405	\$0	\$150,000
Construction	2018	State STP (M240)	\$533,894	\$61,107	\$0	\$595,001
FY 15-18 Totals			\$668,489	\$76,512	\$0	\$745,001
Estimated Project Cost (YOE\$)			\$668,489	\$76,512	\$0	\$745,001

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Broadway/Weidler Interchange Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	19071	Develop a project for future construction funding				Roadway and bridge
MTIP ID	70784					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000
Preliminary engineering	2016	ACPO (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545
FY 15-18 Totals			\$3,805,500	\$321,045	\$0	\$4,126,545
Estimated Project Cost (YOE\$)			\$3,805,500	\$321,045	\$0	\$4,126,545

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5 SB: Broadway - Weidler Exit Ramp</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18262</b>	Realignment of ramp intersection at Broadway				Roadway and bridge
MTIP ID	70607					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	State STP (M240)	\$41,276	\$4,724	\$0	\$46,000
Purchase right of way	2015	State STP - Interstate (92.22)	\$36,888	\$3,112	\$0	\$40,000
Construction	2015	State STP (M240)	\$1,579,944	\$180,832	\$0	\$1,760,776
FY 15-18 Totals			\$1,658,108	\$188,668	\$0	\$1,846,776
Prior Years' Totals			\$441,355	\$39,415	\$0	\$480,770
Estimated Project Cost (YOE\$)			<b>\$2,099,463</b>	<b>\$228,083</b>	<b>\$0</b>	<b>\$2,327,546</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5/OR217: BRIDGE DECK OVERLAYS</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19535</b>	Deck overlays bridges 18480 & 09519				Roadway and bridge
MTIP ID	70830					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$517,652	\$59,248	\$0	\$576,900
Construction	2016	NHPP (Z001)	\$2,358,104	\$269,896	\$0	\$2,628,000
FY 15-18 Totals			\$2,875,756	\$329,144	\$0	\$3,204,900
Estimated Project Cost (YOE\$)			<b>\$2,875,756</b>	<b>\$329,144</b>	<b>\$0</b>	<b>\$3,204,900</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: Bridge Deck Rehab (MP 301.00 to MP 302.00)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18564</b>	Deck overlay/joints/end panels - Bridge 08583				Roads and Bridges
MTIP ID	70754					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (92.22%)	\$521,642	\$44,008	\$0	\$565,650
Construction	2017	NHPP (92.22%)	\$3,485,492	\$294,048	\$0	\$3,779,540
FY 15-18 Totals			\$4,007,134	\$338,056	\$0	\$4,345,190
Estimated Project Cost (YOE\$)			<b>\$4,007,134</b>	<b>\$338,056</b>	<b>\$0</b>	<b>\$4,345,190</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: Interstate BR (NB) Trunnion Shaft Replacement</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19651	Replace trunnion shaft; bridge #01377A. ODOT is lead on project with WSDOT paying 50% of total.				Roads and Bridges
MTIP ID	70832					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	Redistribution 92.22%	\$640,468	\$54,032	\$0	\$694,500
Preliminary engineering	2015	OTHER	\$0	\$0	\$1,284,000	\$1,284,000
Preliminary engineering	2015	NHPP (92.22%)	\$543,637	\$45,863	\$0	\$589,500
FY 15-18 Totals			\$1,184,105	\$99,895	\$1,284,000	\$2,568,000
Estimated Project Cost (YOE\$)			\$1,184,105	\$99,895	\$1,284,000	\$2,568,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: MARQUAM BR ELECTRIC &amp; LIGHTING SYSTEM REPLACE</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19652	Replace electrical & lighting system; bridge #08328				Roadway and bridge
MTIP ID	70833					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$224,602	\$18,948	\$0	\$243,550
Construction	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526
FY 15-18 Totals			\$1,664,343	\$183,733	\$0	\$1,848,076
Estimated Project Cost (YOE\$)			\$1,664,343	\$183,733	\$0	\$1,848,076

LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-5: MP 303.27 - MP 308.63</b>				
Project IDs		Project Description				Project Type
ODOT KEY	20430	Install variable speed advisory signs on I-5 northbound and southbound from the Fremont Bridge to Marine Drive				Roadway and bridge
MTIP ID	70972					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	HSIP (100%)	\$1,386,500	\$0	\$0	\$1,386,500
FY 15-18 Totals			\$1,386,500	\$0	\$0	\$1,386,500
Estimated Project Cost (YOE\$)			\$1,386,500	\$0	\$0	\$1,386,500

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-5: N Denver Ave NB Tunnel Illumination				
Project IDs		Project Description				Project Type
ODOT KEY	18760	Illumination upgrades				Roadway and bridge
MTIP ID	70759					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$69,165	\$7,916	\$0	\$77,081
Construction	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826
FY 15-18 Totals			\$296,026	\$33,881	\$0	\$329,907
Estimated Project Cost (YOE\$)			\$296,026	\$33,881	\$0	\$329,907

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: N Tigard Intchge - E Portland Fwy. Inchge Sec				
Project IDs		Project Description				Project Type
ODOT KEY	18836	Construct a SB auxiliary lane from Lower Boones Ferry Rd to the I-205				Roadway and bridge
MTIP ID	70777					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	NHPP (92.22%)	\$30,500	\$2,573	\$0	\$33,073
Preliminary engineering	2016	State STP - Interstate (92.22)	\$645,540	\$54,460	\$0	\$700,000
Preliminary engineering	2016	NHS (92.22%)	\$1,659,960	\$140,040	\$0	\$1,800,000
Preliminary engineering	2016	NHPP (92.22%)	\$852,367	\$71,909	\$0	\$924,276
Construction	2017	NHPP (92.22%)	\$18,667,773	\$1,574,878	\$0	\$20,242,651
Construction	2017	State STP - Interstate (92.22)	\$5,192,175	\$438,030	\$0	\$5,630,205
Construction	2017	State - STBG (92.22)	\$368,880	\$31,120	\$0	\$400,000
FY 15-18 Totals			\$27,417,195	\$2,313,010	\$0	\$29,730,205
Estimated Project Cost (YOE\$)			\$27,417,195	\$2,313,010	\$0	\$29,730,205



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		ODOT				
<b>PROJECT NAME</b>		<b>I-84 AND I-205 BARRIER INSTALLATION</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19691</b>	Install median barriers on I-84 and I-205.				Roadway and bridge
MTIP ID	70839					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$100,000	\$0	\$0	\$100,000
Preliminary engineering	2016	ACP0 (92.22%)	\$553,320	\$46,680	\$0	\$600,000
Construction	2016	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000
FY 15-18 Totals			\$5,264,320	\$435,680	\$0	\$5,700,000
Estimated Project Cost (YOE\$)			<b>\$5,264,320</b>	<b>\$435,680</b>	<b>\$0</b>	<b>\$5,700,000</b>

<b>LEAD AGENCY</b>		ODOT				
<b>PROJECT NAME</b>		<b>I-84 Jordan Rd - Multnomah Falls</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18802</b>	Pavement preservation. Single lift inlay				Roadway and bridge
MTIP ID	70787					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	IM (L010)	\$12,121,397	\$1,022,603	\$0	\$13,144,000
FY 15-18 Totals			\$12,121,397	\$1,022,603	\$0	\$13,144,000
Prior Years' Totals			\$1,019,953	\$86,047	\$0	\$1,106,000
Estimated Project Cost (YOE\$)			<b>\$13,141,350</b>	<b>\$1,108,650</b>	<b>\$0</b>	<b>\$14,250,000</b>

<b>LEAD AGENCY</b>		ODOT				
<b>PROJECT NAME</b>		<b>I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY &amp; BRIDGE RAIL RETROFIT</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19531</b>	Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C				Roadway and bridge
MTIP ID	70835					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$1,018,109	\$85,891	\$0	\$1,104,000
Construction	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000
FY 15-18 Totals			\$7,957,664	\$671,336	\$0	\$8,629,000
Estimated Project Cost (YOE\$)			<b>\$7,957,664</b>	<b>\$671,336</b>	<b>\$0</b>	<b>\$8,629,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>I-84: Graham Road Bridge Replacements</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19763</b>	Replace bridges #07046 & 07046A				Roadway and bridge
MTIP ID	70858					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000
Preliminary engineering	2016	JTA	\$0	\$0	\$400,000	\$400,000
Construction	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714
Construction	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000
FY 15-18 Totals			\$9,590,880	\$809,120	\$4,994,714	\$15,394,714
Estimated Project Cost (YOE\$)			<b>\$9,590,880</b>	<b>\$809,120</b>	<b>\$4,994,714</b>	<b>\$15,394,714</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>ITS Network Equipment</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>17458</b>	Upgrades to Intelligent Transportation Systems (ITS) network equipment at various locations.				Transportation System Management Operations
MTIP ID	70410					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	CMAQ	\$60,000	\$6,867	\$0	\$66,867
Other	2016	Urban STP	\$5,000	\$572	\$0	\$5,572
FY 15-18 Totals			\$65,000	\$7,439	\$0	\$72,439
Estimated Project Cost (YOE\$)			<b>\$65,000</b>	<b>\$7,439</b>	<b>\$0</b>	<b>\$72,439</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20382</b>	Remove existing lead-based paint and apply new protective paint. Remove current debris from bridge bearings; paint. Add a maintenance access catwalk for the fixed river spans.				
MTIP ID	70959					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008
FY 15-18 Totals			\$1,783,840	\$204,168	\$0	\$1,988,008
Estimated Project Cost (YOE\$)			<b>\$1,783,840</b>	<b>\$204,168</b>	<b>\$0</b>	<b>\$1,988,008</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR 213 (82nd Ave): Sandy Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	17707	Improve Intersection Include Advance Signal Head/Countdown Ped Signals & Imp Signing				Pedestrian
MTIP ID	70560					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	HSIP	\$698,056	\$58,890	\$0	\$756,946
FY 15-18 Totals			\$698,056	\$58,890	\$0	\$756,946
Prior Years' Totals			\$375,335	\$31,665	\$0	\$407,000
Estimated Project Cost (YOE\$)			\$1,073,391	\$90,555	\$0	\$1,163,946

LEAD AGENCY		ODOT				
PROJECT NAME		OR 213 (82nd Ave): SE Duke Street				
Project IDs		Project Description				Project Type
ODOT KEY	17708	Improve Intersection Signal Upgrade/Ped & Sidewalk Improvements/Install Bus Pull Out				Roadway and bridge
MTIP ID	70561					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	HSIP	\$15,309	\$1,292	\$0	\$16,601
Purchase right of way	2015	HSIP	\$165,996	\$14,004	\$0	\$180,000
Construction	2015	BIKEWAYS	\$0	\$0	\$15,300	\$15,300
Construction	2015	HSIP	\$688,053	\$58,047	\$0	\$746,100
FY 15-18 Totals			\$869,358	\$73,343	\$15,300	\$958,001
Prior Years' Totals			\$248,994	\$21,006	\$0	\$270,000
Estimated Project Cost (YOE\$)			\$1,118,352	\$94,349	\$15,300	\$1,228,001

LEAD AGENCY		ODOT				
PROJECT NAME		OR10: SW 103rd/SW Western Ave				
Project IDs		Project Description				Project Type
ODOT KEY	17706	Install Traffic Separators/Ped Improvements/Square Up Rt Turn Slip Lanes				Pedestrian
MTIP ID	70559					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	BIKEWAYS	\$12,870	\$0	\$0	\$12,870
Construction	2015	HSIP	\$383,755	\$32,375	\$0	\$416,130
FY 15-18 Totals			\$396,625	\$32,375	\$0	\$429,000
Estimated Project Cost (YOE\$)			\$396,625	\$32,375	\$0	\$429,000

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Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19267	ADA Ramps and sidewalk fill				Pedestrian
MTIP ID	70806					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	STBG - STATE	\$17,946	\$2,054	\$0	\$20,000
Preliminary engineering	2015	Redistribution (Z030)	\$278,163	\$31,837	\$0	\$310,000
Purchase right of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000
Purchase right of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000
Construction	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499
Construction	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707
FY 15-18 Totals			\$656,111	\$75,095	\$0	\$731,206
Estimated Project Cost (YOE\$)			\$656,111	\$75,095	\$0	\$731,206

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR212/214 Sunrise Corridor: 122nd Ave - 172nd Ave</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19719	Funding for RW protective purchases				Roadway and bridge
MTIP ID	70846					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	JTA	\$0	\$0	\$4,640,000	\$4,640,000
FY 15-18 Totals			\$0	\$0	\$4,640,000	\$4,640,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$4,640,000	\$4,640,000

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR212: Rock Creek at Richey Rd</b>				
Project IDs		Project Description				Project Type
ODOT KEY	19355	Repave roadway and upgrade ADA to current standards				Roadway and bridge
MTIP ID	70807					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (Z001)	\$280,855	\$32,145	\$0	\$313,000
Preliminary engineering	2016	NHS	\$448,650	\$51,350	\$0	\$500,000
FY 15-18 Totals			\$729,505	\$83,495	\$0	\$813,000
Estimated Project Cost (YOE\$)			\$729,505	\$83,495	\$0	\$813,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR212: SE Richey Rd - US26</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18772</b>	Multi-lift paving of the highway in conjunction with targeted deeper pavement repairs				Roadway and bridge
MTIP ID	70761					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$241,374	\$27,626	\$0	\$269,000
Purchase right of way	2018	NHPP (Z001)	\$143,568	\$16,432	\$0	\$160,000
Construction	2018	NHPP (Z001)	\$2,007,260	\$229,740	\$0	\$2,237,000
FY 15-18 Totals			\$2,392,202	\$273,798	\$0	\$2,666,000
Estimated Project Cost (YOE\$)			<b>\$2,392,202</b>	<b>\$273,798</b>	<b>\$0</b>	<b>\$2,666,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR212: UPRR Structure - Rock Creek</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19356</b>	Pavement Preservation				Roadway and bridge
MTIP ID	70808					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHS	\$131,006	\$14,994	\$0	\$146,000
Preliminary engineering	2016	NHPP (Z001)	\$672,975	\$77,025	\$0	\$750,000
FY 15-18 Totals			\$803,981	\$92,019	\$0	\$896,000
Estimated Project Cost (YOE\$)			<b>\$803,981</b>	<b>\$92,019</b>	<b>\$0</b>	<b>\$896,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR213 Operational Improvements</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18757</b>	ADA Ramps signal replacement audible pedestrian equipment and drainage at the intersections of Foster Rd. Woodstock Blvd and Flavel St.				Roadway and bridge
MTIP ID	70756					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$945,754	\$108,246	\$0	\$1,054,000
Other	2016	NHPP (Z001)	\$57,427	\$6,573	\$0	\$64,000
Purchase right of way	2016	Equity B (LZ2E)	\$24,025	\$2,750	\$0	\$26,775
Purchase right of way	2016	State STP (M240)	\$199,025	\$22,779	\$0	\$221,804
Purchase right of way	2016	ACPO - Advance CN	\$315,330	\$36,091	\$0	\$351,421
Construction	2018	State STP (M240)	\$2,279,142	\$260,858	\$0	\$2,540,000
FY 15-18 Totals			\$3,820,703	\$437,297	\$0	\$4,258,000
Estimated Project Cost (YOE\$)			<b>\$3,820,703</b>	<b>\$437,297</b>	<b>\$0</b>	<b>\$4,258,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR213: Intersection Improvements Couch - Division</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>16150</b>	Intersection/signal upgrade; access management; install median curbs on Stark and Washington				Roadway and bridge
MTIP ID	70380					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	HSIP	\$153,283	\$12,931	\$0	\$166,214
Construction	2015	HSIP	\$2,169,879	\$183,059	\$0	\$2,352,938
Construction	2015	State STP (M240)	\$2,291,976	\$262,327	\$5,500	\$2,559,803
FY 15-18 Totals			\$4,615,138	\$458,317	\$5,500	\$5,078,955
Prior Years' Totals			\$2,490,287	\$224,427	\$0	\$2,714,714
Estimated Project Cost (YOE\$)			<b>\$7,105,425</b>	<b>\$682,744</b>	<b>\$5,500</b>	<b>\$7,793,669</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		ODOT				
PROJECT NAME		OR213: King Rd - Mt Scott Creek Bridge and ADA Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	19141	Construct ADA Ramps				Pedestrian
MTIP ID	70794					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$476,466	\$54,534	\$0	\$531,000
Preliminary engineering	2015	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000
Preliminary engineering	2015	BIKEWAYS	\$0	\$0	\$100,000	\$100,000
Construction	2016	State STP (M240)	\$538,380	\$61,620	\$0	\$600,000
FY 15-18 Totals			\$1,194,306	\$136,694	\$100,000	\$1,431,000
Estimated Project Cost (YOE\$)			\$1,194,306	\$136,694	\$100,000	\$1,431,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR213: SE Lindy St - SE King Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18779	3R Pavement Preservation				Roadway and bridge
MTIP ID	70709					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	BIKEWAYS	\$0	\$0	\$527,335	\$527,335
Purchase right of way	2016	NHPP (Z001)	\$532,996	\$61,004	\$0	\$594,000
Purchase right of way	2016	State STP (M240)	\$297,006	\$33,994	\$0	\$331,000
Construction	2017	OTHER	\$0	\$0	\$28,500	\$28,500
Construction	2017	BIKEWAYS	\$0	\$0	\$460,000	\$460,000
Construction	2017	NHPP (Z001)	\$2,018,414	\$231,017	\$0	\$2,249,431
FY 15-18 Totals			\$2,848,416	\$326,015	\$1,015,835	\$4,190,266
Prior Years' Totals			\$666,759	\$76,314	\$0	\$743,073
Estimated Project Cost (YOE\$)			\$3,515,175	\$402,329	\$1,015,835	\$4,933,339

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR217 at Greenburg Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19905	Develop an ASCE 38-02 Quality Level B demonstration site. The work will include utility designation 3D Quality level designation using SPAR 300 ground penetrating radar (GPR) or similar equipment and 3D existing utility model development for use in Mic				Roadway and bridge
MTIP ID	70861					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	HPSB (5L2E) 100%	\$41,431	\$0	\$0	\$41,431
FY 15-18 Totals			\$41,431	\$0	\$0	\$41,431
Estimated Project Cost (YOE\$)			\$41,431	\$0	\$0	\$41,431

LEAD AGENCY		ODOT				
PROJECT NAME		OR217/OR224: Bridge Rail Retrofit				
Project IDs		Project Description				Project Type
ODOT KEY	19918	Bridge rail retrofit bridges 16134 16143 09623				Roadway and bridge
MTIP ID	70867					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	State STP (M240)	\$291,623	\$33,378	\$0	\$325,001
Construction	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000
FY 15-18 Totals			\$1,751,530	\$200,471	\$0	\$1,952,001
Estimated Project Cost (YOE\$)			\$1,751,530	\$200,471	\$0	\$1,952,001

LEAD AGENCY		ODOT				
PROJECT NAME		OR217: SW Allen Blvd & SW Denny Rd Intrchgs				
Project IDs		Project Description				Project Type
ODOT KEY	18761	Illumination upgrades				Roadway and bridge
MTIP ID	70760					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$43,070	\$4,930	\$0	\$48,000
Construction	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000
FY 15-18 Totals			\$183,946	\$21,054	\$0	\$205,000
Estimated Project Cost (YOE\$)			\$183,946	\$21,054	\$0	\$205,000



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR219 at Laurel Midway and I-84 at Fairview Ramp</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20719</b>	High Friction Surface Treatment (HFST) application pilot project to reduce the severity				Roadway and bridge
MTIP ID	71025					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000
Preliminary engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000
FY 15-18 Totals			\$172,000	\$0	\$0	\$172,000
Estimated Project Cost (YOE\$)			<b>\$172,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR224 (Milwaukie Expressway): SE Rusk Rd - I-205</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19720</b>	Add a westbound lane and improve the signals				Roads and Bridges
MTIP ID	70845					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	JTA	\$0	\$0	\$1,770,000	\$1,770,000
FY 15-18 Totals			\$0	\$0	\$1,770,000	\$1,770,000
Estimated Project Cost (YOE\$)			<b>\$0</b>	<b>\$0</b>	<b>\$1,770,000</b>	<b>\$1,770,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR224/OR212 Corridor ITS</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>19099</b>	Design ITS System				Transportation System Management Operations
MTIP ID	70785					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	Equity B (LZ2E)	\$134,595	\$15,405	\$0	\$150,000
Construction	2017	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000
Construction	2017	ACP0 - Advance CN	\$628,110	\$71,890	\$0	\$700,000
FY 15-18 Totals			\$897,300	\$102,700	\$0	\$1,000,000
Estimated Project Cost (YOE\$)			<b>\$897,300</b>	<b>\$102,700</b>	<b>\$0</b>	<b>\$1,000,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR224: BRIDGE DECK OVERLAYS				
Project IDs		Project Description				Project Type
ODOT KEY	19534	Deck overlays bridges 09554 & 09719				Roadway and bridge
MTIP ID	70829					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	STATE-GEN	\$0	\$0	\$1,778	\$1,778
FY 15-18 Totals			\$0	\$0	\$1,778	\$1,778
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,778	\$1,778

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 AT OR219 and SE 44TH Ave (Hillsboro)				
Project IDs		Project Description				Project Type
ODOT KEY	18791	Systematic safety improvements				Roadway and bridge
MTIP ID	70764					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$246,689	\$20,812	\$0	\$267,501
Purchase right of way	2017	HSIP (100%)	\$11,500	\$0	\$0	\$11,500
Construction	2018	HSIP	\$934,189	\$78,811	\$0	\$1,013,000
FY 15-18 Totals			\$1,192,378	\$99,623	\$0	\$1,292,001
Estimated Project Cost (YOE\$)			\$1,192,378	\$99,623	\$0	\$1,292,001

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Corridor Safety and Access to Transit				
Project IDs		Project Description				Project Type
ODOT KEY	18839	Improve safety active transportation access and transit operations				Pedestrian
MTIP ID	70780					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$289,648	\$33,152	\$0	\$322,800
Purchase right of way	2017	State STP (M240)	\$206,379	\$23,621	\$0	\$230,000
Construction	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200
Construction	2018	OTHER	\$0	\$0	\$230,000	\$230,000
FY 15-18 Totals			\$1,448,242	\$165,758	\$230,000	\$1,844,000
Estimated Project Cost (YOE\$)			\$1,448,242	\$165,758	\$230,000	\$1,844,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Minter Bridge Rd - SW 331st Ave SEC				
Project IDs		Project Description				Project Type
ODOT KEY	15044	Paving				Roadway and bridge
MTIP ID	70363					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	OTHER	\$0	\$0	\$375,000	\$375,000
FY 15-18 Totals			\$0	\$0	\$375,000	\$375,000
Prior Years' Totals			\$9,127,605	\$1,038,250	\$5,435,357	\$15,601,212
Estimated Project Cost (YOE\$)			\$9,127,605	\$1,038,250	\$5,810,357	\$15,976,212

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW 10TH - SW 110TH				
Project IDs		Project Description				Project Type
ODOT KEY	18794	Systematic safety improvements				Roadway and bridge
MTIP ID	70766					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$437,500	\$0	\$0	\$437,500
Construction	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000
Construction	2018	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100
FY 15-18 Totals			\$1,824,396	\$38,204	\$0	\$1,862,600
Estimated Project Cost (YOE\$)			\$1,824,396	\$38,204	\$0	\$1,862,600

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW 185TH Ave Sec				
Project IDs		Project Description				Project Type
ODOT KEY	17704	Install traffic separators remove slip lane and rebuild signal.				Roadway and bridge
MTIP ID	70474					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	OTHER	\$0	\$0	\$500,000	\$500,000
Construction	2015	HSIP	\$2,939,587	\$247,994	\$0	\$3,187,581
Construction	2015	STATE-GEN	\$0	\$0	\$6,000	\$6,000
FY 15-18 Totals			\$2,939,587	\$247,994	\$506,000	\$3,693,581
Prior Years' Totals			\$1,156,825	\$97,593	\$0	\$1,254,418
Estimated Project Cost (YOE\$)			\$4,096,412	\$345,587	\$506,000	\$4,947,999

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW Hocken Ave - SW Short St				
Project IDs		Project Description				Project Type
ODOT KEY	18758	Design and construct streetscape safety and operational improvements				Roadway and bridge
MTIP ID	70757					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$119,382	\$13,664	\$0	\$133,046
Preliminary engineering	2015	Redistribution (Z030)	\$39,376	\$4,507	\$0	\$43,883
Preliminary engineering	2015	NHS	\$25,452	\$2,913	\$0	\$28,365
Preliminary engineering	2015	Equity B (LZ2E)	\$50,344	\$5,762	\$0	\$56,106
Preliminary engineering	2015	Urban STP	\$1,111,396	\$127,204	\$0	\$1,238,600
Purchase right of way	2016	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001
Purchase right of way	2016	Urban STP	\$448,650	\$51,350	\$0	\$500,000
Construction	2018	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000
Construction	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000
Construction	2018	Urban STP	\$1,974,955	\$226,042	\$0	\$2,200,997
FY 15-18 Totals			\$4,486,498	\$513,500	\$650,000	\$5,649,998
Estimated Project Cost (YOES)			\$4,486,498	\$513,500	\$650,000	\$5,649,998

LEAD AGENCY		ODOT				
PROJECT NAME		OR99: WILLAMETTE RIVER (STEEL BRIDGE) LIFT SPAN				
Project IDs		Project Description				Project Type
ODOT KEY	19636	To pay ODOTs share of Railroad project on bridge 06683				Roadway and bridge
MTIP ID	70831					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	STATE-GEN	\$0	\$0	\$3,211,580	\$3,211,580
FY 15-18 Totals			\$0	\$0	\$3,211,580	\$3,211,580
Estimated Project Cost (YOES)			\$0	\$0	\$3,211,580	\$3,211,580

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E Railroad Tunnel Illumination and ITS</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18759</b>	Illumination upgrades and queue warning ITS.				Roadway and bridge
MTIP ID	70758					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$406,477	\$46,523	\$0	\$453,000
Construction	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000
FY 15-18 Totals			\$1,740,762	\$199,238	\$0	\$1,940,000
Estimated Project Cost (YOE\$)			<b>\$1,740,762</b>	<b>\$199,238</b>	<b>\$0</b>	<b>\$1,940,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E: Crystal Springs Creek Bridge Replacement</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19442</b>	Replace Bridge #02060				Roadway and bridge
MTIP ID	70810					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	NHPP (Z001)	\$36,769	\$4,208	\$0	\$40,977
Preliminary engineering	2015	Bridge Pgm (L1CE)	\$2,745	\$314	\$0	\$3,059
FY 15-18 Totals			\$39,514	\$4,522	\$0	\$44,036
Estimated Project Cost (YOE\$)			<b>\$39,514</b>	<b>\$4,522</b>	<b>\$0</b>	<b>\$44,036</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E: CLACKAMAS RIVER (MCLOUGHLIN) BRIDGE</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20472</b>	Design shelf ready plans to paint structure.				
MTIP ID	71000					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000
FY 15-18 Totals			\$224,325	\$25,675	\$0	\$250,000
Estimated Project Cost (YOE\$)			<b>\$224,325</b>	<b>\$25,675</b>	<b>\$0</b>	<b>\$250,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E: Rockfall Mitigation MP12.62 - MP14.06</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18769</b>	Rockfall Mitigation				Roadway and bridge
MTIP ID	70801					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$193,817	\$22,183	\$0	\$216,000
Construction	2018	State STP (M240)	\$1,501,183	\$171,817	\$0	\$1,673,000
FY 15-18 Totals			\$1,695,000	\$194,000	\$0	\$1,889,000
Estimated Project Cost (YOE\$)			<b>\$1,695,000</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$1,889,000</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99E: SE Harold St - SE Harrison St</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18776</b>	3R Pavement Preservation				Roadway and bridge
MTIP ID	70711					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000
Purchase right of way	2016	NHPP (Z001)	\$137,287	\$15,713	\$0	\$153,000
Construction	2016	NHPP (Z001)	\$8,131,333	\$930,667	\$0	\$9,062,000
FY 15-18 Totals			\$8,277,593	\$947,407	\$0	\$9,225,000
Prior Years' Totals			\$1,274,134	\$145,831	\$0	\$1,419,965
Estimated Project Cost (YOE\$)			<b>\$9,551,727</b>	<b>\$1,093,238</b>	<b>\$0</b>	<b>\$10,644,965</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20702</b>	Preserve deck with structural overlay				Roadway and bridge
MTIP ID	71016					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$35,892	\$4,108	\$0	\$40,000
Construction	2018	NHPP (Z001)	\$330,206	\$37,794	\$0	\$368,000
FY 15-18 Totals			\$366,098	\$41,902	\$0	\$408,000
Estimated Project Cost (YOE\$)			<b>\$366,098</b>	<b>\$41,902</b>	<b>\$0</b>	<b>\$408,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W SW Naito Pkway - SW Huber St Phase 1</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>20709</b>	Implement short and intermediate-term safety improvements including vegetation				Roads and Bridges
MTIP ID	71017					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	STATE-GEN	\$0	\$0	\$31,937	\$31,937
Construction	2017	STATE-GEN	\$0	\$0	\$318,603	\$318,603
FY 15-18 Totals			\$0	\$0	\$350,540	\$350,540
Estimated Project Cost (YOE\$)			<b>\$0</b>	<b>\$0</b>	<b>\$350,540</b>	<b>\$350,540</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>18838</b>	Improve safety active transportation access and transit operations				Transit
MTIP ID	70779					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2017	State STP (M240)	\$132,221	\$15,133	\$0	\$147,354
Preliminary engineering	2017	State STP (M240)	\$620,509	\$71,020	\$0	\$691,529
Construction	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116
FY 15-18 Totals			\$3,234,766	\$370,233	\$0	\$3,604,999
Estimated Project Cost (YOE\$)			<b>\$3,234,766</b>	<b>\$370,233</b>	<b>\$0</b>	<b>\$3,604,999</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>OR99W: N Victory Blvd - N Argyle St (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	<b>15190</b>	Realign Denver Ave/N Schmeer Rd intersection				Roadway and bridge
MTIP ID	70370					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	STATE-GEN	\$0	\$0	\$245,000	\$245,000
Construction	2016	State STP (L240)	\$5,346,566	\$611,938	\$0	\$5,958,504
Construction	2016	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000
FY 15-18 Totals			\$5,346,566	\$611,938	\$1,245,000	\$7,203,504
Prior Years' Totals			\$2,126,602	\$243,399	\$26,000	\$2,396,001
Estimated Project Cost (YOE\$)			<b>\$7,473,168</b>	<b>\$855,337</b>	<b>\$1,271,000</b>	<b>\$9,599,505</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2				
Project IDs		Project Description				Project Type
ODOT KEY	21071	Erect two overhead signs to increase sign visibility and improve way finding				Roadway and bridge
MTIP ID	71029					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	HSIP (100%)	\$162,000	\$0	\$0	\$162,000
Other	2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000
Purchase right of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000
Construction	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000
FY 15-18 Totals			\$775,000	\$0	\$0	\$775,000
Estimated Project Cost (YOE\$)			\$775,000	\$0	\$0	\$775,000

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Driver Removal Law (Move It) Signs				
Project IDs		Project Description				Project Type
ODOT KEY	19937	Install Oregon Driver Removal Law (Move It!) Signage				Other
MTIP ID	70864					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	SHRP2	\$30,000	\$0	\$0	\$30,000
FY 15-18 Totals			\$30,000	\$0	\$0	\$30,000
Estimated Project Cost (YOE\$)			\$30,000	\$0	\$0	\$30,000

LEAD AGENCY		ODOT				
PROJECT NAME		REGION 1 BIKE PED CROSSINGS				
Project IDs		Project Description				Project Type
ODOT KEY	20479	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and on Powell (US-26). Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.				Bike
MTIP ID	71005					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	HSIP (100%)	\$281,600	\$0	\$0	\$281,600
Preliminary engineering	2017	STBG - STATE	\$269,190	\$30,810	\$0	\$300,000
FY 15-18 Totals			\$550,790	\$30,810	\$0	\$581,600
Estimated Project Cost (YOE\$)			\$550,790	\$30,810	\$0	\$581,600



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Bridge Screening Project				
Project IDs		Project Description				Project Type
ODOT KEY	21019	Installation of bridge protective screening and bridge rail repair/replacement				Roadway and bridge
MTIP ID	71023					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$148,959	\$17,049	\$0	\$166,008
Construction	2018	NHPP (Z001)	\$2,444,958	\$279,836	\$0	\$2,724,794
FY 15-18 Totals			\$2,593,917	\$296,885	\$0	\$2,890,802
Estimated Project Cost (YOE\$)			\$2,593,917	\$296,885	\$0	\$2,890,802

LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Mumble Strip Pilot Project				
Project IDs		Project Description				Project Type
ODOT KEY	19782	Add K19782 Region 1 Mumble Strip Pilot Project with \$75000 Sec 164 penalty funds from K18502.				Roadway and bridge
MTIP ID	70852					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$5,000	\$0	\$0	\$5,000
Construction	2016	HSIP (100%)	\$70,000	\$0	\$0	\$70,000
FY 15-18 Totals			\$75,000	\$0	\$0	\$75,000
Estimated Project Cost (YOE\$)			\$75,000	\$0	\$0	\$75,000

LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Rural Safety Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	19502	Install delineators signing and rumble strips on rural county roads.				Roadway and bridge
MTIP ID	70819					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	HSIP	\$377,034	\$31,808	\$0	\$408,842
Construction	2016	HSIP	\$1,267,630	\$106,942	\$0	\$1,374,572
FY 15-18 Totals			\$1,644,664	\$138,750	\$0	\$1,783,414
Estimated Project Cost (YOE\$)			\$1,644,664	\$138,750	\$0	\$1,783,414

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Regional ITS Communications Infrastructure (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	18316	Complete gaps and deficiencies identified in the region ITS communications Plan				Transportation System Management Operations
MTIP ID	70653					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2018	Urban STP	\$530,000	\$60,661	\$0	\$590,661
FY 15-18 Totals			\$530,000	\$60,661	\$0	\$590,661
Estimated Project Cost (YOE\$)			\$530,000	\$60,661	\$0	\$590,661

LEAD AGENCY		ODOT				
PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	19120	Operational improvements signal upgrades bicycle and pedestrian improvements				Roadway and bridge
MTIP ID	70799					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	Redistribution (Z030)	\$150,000	\$17,168	\$132,832	\$300,000
Purchase right of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000
Construction	2018	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000
FY 15-18 Totals			\$1,500,001	\$171,682	\$1,828,317	\$3,500,000
Estimated Project Cost (YOE\$)			\$1,500,001	\$171,682	\$1,828,317	\$3,500,000

LEAD AGENCY		ODOT				
PROJECT NAME		Slides/Rockfalls - Rockfall Investigations				
Project IDs		Project Description				Project Type
ODOT KEY	17700	Investigate Rockfall Issues				Roadway and bridge
MTIP ID	70557					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	State STP (M240)	\$89,730	\$10,270	\$0	\$100,000
FY 15-18 Totals			\$89,730	\$10,270	\$0	\$100,000
Estimated Project Cost (YOE\$)			\$89,730	\$10,270	\$0	\$100,000

# 2015-2018 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		SW Moody Ave and Bond Ave Corridor Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	21092	Construct approximately three-eighths of a mile of SW Bond and install new traffic signals on SW Curry Street				Roadway and bridge
MTIP ID	71028					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	OTHER	\$0	\$0	\$1,000,000	\$1,000,000
Construction	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900
Construction	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000
FY 15-18 Totals			\$0	\$0	\$10,270,900	\$10,270,900
Estimated Project Cost (YOE\$)			\$0	\$0	\$10,270,900	\$10,270,900

LEAD AGENCY		ODOT				
PROJECT NAME		SW MULTNOMAH BLVD OVER I-5				
Project IDs		Project Description				Project Type
ODOT KEY	20484	Place a structural overlay on the deck; replace or repair leaking joints; and retrofit the bridge rails to meet safety standards.				Roadway and bridge
MTIP ID	70976					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$191,125	\$21,875	\$0	\$213,000
FY 15-18 Totals			\$191,125	\$21,875	\$0	\$213,000
Estimated Project Cost (YOE\$)			\$191,125	\$21,875	\$0	\$213,000

LEAD AGENCY		ODOT				
PROJECT NAME		TTIP Enhancement for Arterial Traveler Information				
Project IDs		Project Description				Project Type
ODOT KEY	17459	Update software and in field systems for data transfer to TTIP.				Transportation System Management Operations
MTIP ID	70411					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	CMAQ	\$287,000	\$32,848	\$0	\$319,848
FY 15-18 Totals			\$287,000	\$32,848	\$0	\$319,848
Estimated Project Cost (YOE\$)			\$287,000	\$32,848	\$0	\$319,848

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		ODOT				
<b>PROJECT NAME</b>		<b>US26 - SE Cesar E Chavez Blvd - Wolf Dr</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18785</b>	Systematic safety improvements including signing signals and striping				Roadway and bridge
MTIP ID	70710					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Construction	2016	HSIP	\$993,209	\$83,791	\$0	\$1,077,000
FY 15-18 Totals			\$993,209	\$83,791	\$0	\$1,077,000
Prior Years' Totals			\$303,404	\$25,596	\$0	\$329,000
Estimated Project Cost (YOE\$)			<b>\$1,296,613</b>	<b>\$109,387</b>	<b>\$0</b>	<b>\$1,406,000</b>

<b>LEAD AGENCY</b>		ODOT				
<b>PROJECT NAME</b>		<b>US26 (Powell Blvd) SE 20th - SE 34th</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18795</b>	Crosswalk signals RF Beacons striping signing ADA upgrades & Illumination				Pedestrian
MTIP ID	70713					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Purchase right of way	2015	HSIP	\$368,880	\$31,120	\$0	\$400,000
Preliminary engineering	2015	HSIP (100%)	\$494,200	\$0	\$0	\$494,200
Other	2017	HSIP (100%)	\$48,516	\$0	\$0	\$48,516
Construction	2017	State STP (M240)	\$350,000	\$40,059	\$0	\$390,059
Construction	2017	STATE-GEN	\$0	\$0	\$30,400	\$30,400
Construction	2017	HSIP (100%)	\$2,841,941	\$0	\$0	\$2,841,941
FY 15-18 Totals			\$4,103,537	\$71,179	\$30,400	\$4,205,116
Estimated Project Cost (YOE\$)			<b>\$4,103,537</b>	<b>\$71,179</b>	<b>\$30,400</b>	<b>\$4,205,116</b>

# 2015-2018 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd): SE 122nd Ave - 136th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19690	Construct sidewalks storm water facility buffered or separated bike lane center turn lane/median and 2x11-foot travel lanes. Mid-block pedestrian crossings and lighting improvements are included.				Active Transportation
MTIP ID	70847					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	ACPO (100%)	\$3,000,000	\$0	\$0	\$3,000,000
Purchase right of way	2017	Gen Bond Funds - State	\$0	\$0	\$5,200,000	\$5,200,000
Other	2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000
Construction	2018	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637
Construction	2018	Urban STP	\$3,000,000	\$343,363	\$0	\$3,343,363
FY 15-18 Totals			\$6,000,000	\$343,363	\$13,656,637	\$20,000,000
Estimated Project Cost (YOE\$)			\$6,000,000	\$343,363	\$13,656,637	\$20,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		US26 ATMS/ITS				
Project IDs		Project Description				Project Type
ODOT KEY	19100	Design ITS System				Transportation System Management Operations
MTIP ID	70786					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	STATE-GEN	\$1,237,225	\$0	\$0	\$1,237,225
Preliminary engineering	2015	OTHER	\$0	\$0	\$562,775	\$562,775
Preliminary engineering	2015	TIGER IV	\$200,000	\$0	\$0	\$200,000
Construction	2016	ACPO (92.22%)	\$2,245,557	\$189,443	\$0	\$2,435,000
Construction	2016	STATE-GEN	\$0	\$0	\$180,000	\$180,000
Construction	2016	TIGER IV	\$9,925,000	\$0	\$0	\$9,925,000
Construction	2016	OTHER	\$0	\$0	\$937,225	\$937,225
Other	2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000
FY 15-18 Totals			\$13,667,725	\$194,500	\$1,680,000	\$15,542,225
Estimated Project Cost (YOE\$)			\$13,667,725	\$194,500	\$1,680,000	\$15,542,225

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US26: Boring Road Bridge Overcrossing				
Project IDs		Project Description				Project Type
ODOT KEY	18583	Increase Vertical Clearance; Deck Overlay B#09381 add protective screening				Roadway and bridge
MTIP ID	70817					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	NHPP (Z001)	\$982,544	\$112,457	\$0	\$1,095,001
Purchase right of way	2017	STBG - STATE	\$161,514	\$18,486	\$0	\$180,000
Purchase right of way	2017	State STP (M240)	\$384,044	\$43,956	\$0	\$428,000
Construction	2018	State STP (M240)	\$4,208,337	\$481,663	\$0	\$4,690,000
FY 15-18 Totals			\$5,736,439	\$656,562	\$0	\$6,393,001
Estimated Project Cost (YOE\$)			\$5,736,439	\$656,562	\$0	\$6,393,001

LEAD AGENCY		ODOT				
PROJECT NAME		US26: Cornelius Pass Rd - NW 185th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18806	Design for adding a travel lane in each direction				Roadway and bridge
MTIP ID	70768					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$225,222	\$25,778	\$0	\$251,000
FY 15-18 Totals			\$225,222	\$25,778	\$0	\$251,000
Prior Years' Totals			\$17,836,378	\$2,041,453	\$15,139,63	\$35,017,470
Estimated Project Cost (YOE\$)			\$18,061,600	\$2,067,231	\$15,139,639	\$35,268,470

LEAD AGENCY		ODOT				
PROJECT NAME		US26: Ross Island Intchg NB Conn Deck Overlay				
Project IDs		Project Description				Project Type
ODOT KEY	18563	Deck overlay/joints Bridge 08194				Roadway and bridge
MTIP ID	70753					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	NHPP (Z001)	\$953,830	\$109,170	\$0	\$1,063,000
Construction	2016	STATE-GEN	\$0	\$0	\$11,000	\$11,000
FY 15-18 Totals			\$953,830	\$109,170	\$11,000	\$1,074,000
Prior Years' Totals			\$209,699	\$24,001	\$0	\$233,700
Estimated Project Cost (YOE\$)			\$1,163,529	\$133,171	\$11,000	\$1,307,700

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE Powell Blvd at 116th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	17697	Signal Upgrades				Transportation System Management Operations
MTIP ID	70554					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2016	State STP (L240)	\$89,730	\$10,270	\$0	\$100,000
Construction	2016	BIKEWAYS	\$0	\$0	\$50,000	\$50,000
FY 15-18 Totals			\$89,730	\$10,270	\$50,000	\$150,000
Prior Years' Totals			\$0	\$0	\$80,000	\$80,000
Estimated Project Cost (YOE\$)			\$89,730	\$10,270	\$130,000	\$230,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30: CORRIDOR (MP 9.08 TO 17.68)				
Project IDs		Project Description				Project Type
ODOT KEY	21128	Replace or repair culverts in critical or poor condition by open cut/cover replacement				Other
MTIP ID	71024					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	State STP (M240)	\$175,871	\$20,129	\$0	\$196,000
FY 15-18 Totals			\$175,871	\$20,129	\$0	\$196,000
Estimated Project Cost (YOE\$)			\$175,871	\$20,129	\$0	\$196,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30: KITTRIDGE - ST JOHNS				
Project IDs		Project Description				Project Type
ODOT KEY	20208	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Pave Bridge Avenue.				Roadway and bridge
MTIP ID	70938					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$1,484,060	\$169,857	\$0	\$1,653,917
FY 15-18 Totals			\$1,484,060	\$169,857	\$0	\$1,653,917
Estimated Project Cost (YOE\$)			\$1,484,060	\$169,857	\$0	\$1,653,917

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US30: NW McNamee Rd - NW Bridge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18778	3R Pavement Preservation				Roadway and bridge
MTIP ID	70708					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000
Purchase right of way	2015	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001
Other	2016	NHPP (Z001)	\$52,043	\$5,957	\$0	\$58,000
Other	2016	State STP (M240)	\$55,862	\$6,394	\$0	\$62,256
Construction	2016	NHPP (Z001)	\$5,066,591	\$579,894	\$0	\$5,646,485
Construction	2016	OTHER	\$0	\$0	\$15,202	\$15,202
Construction	2016	STATE-GEN	\$0	\$0	\$25,000	\$25,000
FY 15-18 Totals			\$5,322,551	\$609,191	\$40,202	\$5,971,944
Prior Years' Totals			\$589,024	\$67,417	\$0	\$656,441
Estimated Project Cost (YOE\$)			\$5,911,575	\$676,608	\$40,202	\$6,628,385

LEAD AGENCY		ODOT				
PROJECT NAME		US30: SANDY RIVER (TROUTDALE) BRIDGE				
Project IDs		Project Description				Project Type
ODOT KEY	20703	Design shelf ready plans to paint bridge; replace sidewalk and repair foundation.				Roadway and bridge
MTIP ID	71007					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	NHPP (Z001)	\$506,975	\$58,026	\$0	\$565,001
FY 15-18 Totals			\$506,975	\$58,026	\$0	\$565,001
Estimated Project Cost (YOE\$)			\$506,975	\$58,026	\$0	\$565,001

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY (LOMBARD) SAFETY EXTENSION				
Project IDs		Project Description				Project Type
ODOT KEY	20413	Road diet between MP 3.50 and N Wilbur. Signal upgrades at Fiske; Woolsey; Chautauqua; Wabash; Peninsular; and Greeley. Remove half signal at Drummond. Install RRFB with pedestrian island near Drummond. ADA improvements and access management as needed.				Roadway and bridge
MTIP ID	70969					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2018	HSIP (100%)	\$441,400	\$0	\$0	\$441,400
Preliminary engineering	2018	STBG - STATE	\$1,023,905	\$117,191	\$0	\$1,141,096
FY 15-18 Totals			\$1,465,305	\$117,191	\$0	\$1,582,496
Estimated Project Cost (YOE\$)			\$1,465,305	\$117,191	\$0	\$1,582,496



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		ODOT				
<b>PROJECT NAME</b>		<b>US30BY(Sandy Blvd): NE 105th Ave (Portland)</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18796</b>	Add left turn lane upgrade signal ADA improvements & remove median				Roadway and bridge
MTIP ID	70712					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Construction	2016	HSIP	\$280,349	\$23,651	\$0	\$304,000
FY 15-18 Totals			\$280,349	\$23,651	\$0	\$304,000
Prior Years' Totals			\$184,440	\$15,560	\$0	\$200,000
Estimated Project Cost (YOE\$)			<b>\$464,789</b>	<b>\$39,211</b>	<b>\$0</b>	<b>\$504,000</b>

<b>LEAD AGENCY</b>		Oregon City				
<b>PROJECT NAME</b>		<b>Columbia Gorge Express</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>20674</b>	Transit project from Gateway Transit Center in Portland with stops at various locations				Transit
MTIP ID	71014					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Other	2017	FLAP (G20E)	\$2,269,590	\$259,765	\$0	\$2,529,355
FY 15-18 Totals			\$2,269,590	\$259,765	\$0	\$2,529,355
Estimated Project Cost (YOE\$)			<b>\$2,269,590</b>	<b>\$259,765</b>	<b>\$0</b>	<b>\$2,529,355</b>

<b>LEAD AGENCY</b>		Oregon City				
<b>PROJECT NAME</b>		<b>I-205 at SE Strawberry Lane Overcrossing</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18801</b>	Increase vertical clearance of freeway crossing				Roadway and bridge
MTIP ID	70698					
RTP ID						
<b>Phase</b>	<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>	<b>Total Amount</b>
Construction	2015	JTA	\$0	\$0	\$2,500,000	\$2,500,000
FY 15-18 Totals			\$0	\$0	\$2,500,000	\$2,500,000
Prior Years' Totals			\$693,915	\$79,422	\$0	\$773,337
Estimated Project Cost (YOE\$)			<b>\$693,915</b>	<b>\$79,422</b>	<b>\$2,500,000</b>	<b>\$3,273,337</b>

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<b>LEAD AGENCY</b>		Other				
<b>PROJECT NAME</b>		<b>Kerby CNG &amp; RNG Fueling Infrastructure (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19187</b>	Construct a Compressed Natural Gas fueling station at an existing commercial fueling site				Other
MTIP ID	70820					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	CMAQ - State	\$577,000	\$66,040	\$0	\$643,040
Other	2015	OTHER	\$0	\$0	\$510,960	\$510,960
FY 15-18 Totals			\$577,000	\$66,040	\$510,960	\$1,154,000
Estimated Project Cost (YOE\$)			<b>\$577,000</b>	<b>\$66,040</b>	<b>\$510,960</b>	<b>\$1,154,000</b>

<b>LEAD AGENCY</b>		Other				
<b>PROJECT NAME</b>		<b>PORTAL Archived Data User Services</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18318</b>	Support of archiving and analysis of real time highway traffic data by OTREC at PSU.				System/corridor planning
MTIP ID	70415					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$125,000	\$14,307	\$0	\$139,307
FY 15-18 Totals			\$125,000	\$14,307	\$0	\$139,307
Estimated Project Cost (YOE\$)			<b>\$125,000</b>	<b>\$14,307</b>	<b>\$0</b>	<b>\$139,307</b>

<b>LEAD AGENCY</b>		Other				
<b>PROJECT NAME</b>		<b>Portal Regional Archived Data User Service 2016</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19673</b>	Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis.				Transportation System Management Operations
MTIP ID	70834					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	Urban STP	\$272,254	\$31,161	\$0	\$303,415
FY 15-18 Totals			\$272,254	\$31,161	\$0	\$303,415
Estimated Project Cost (YOE\$)			<b>\$272,254</b>	<b>\$31,161</b>	<b>\$0</b>	<b>\$303,415</b>

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LEAD AGENCY		Other					
PROJECT NAME		Portal Regional Archived Data User Service 2017					
Project IDs		Project Description				Project Type	
ODOT KEY	21037	Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis.				Transportation System Management Operations	
MTIP ID	71009						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2017	Urban STP	\$200,000	\$22,891	\$0	\$222,891
FY 15-18 Totals				\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0	\$222,891

LEAD AGENCY		Other					
PROJECT NAME		Portal Regional Archived Data User Service 2018					
Project IDs		Project Description				Project Type	
ODOT KEY	21040	Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis.				Transportation System Management Operations	
MTIP ID	71011						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2018	Urban STP	\$200,000	\$22,891	\$0	\$222,891
FY 15-18 Totals				\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0	\$222,891

LEAD AGENCY		Other					
PROJECT NAME		Portland Metro Area Clean Diesel Upgrade					
Project IDs		Project Description				Project Type	
ODOT KEY	19108	Retrofit diesel equipment with filters and purchase LNG trucks to reduce emissions				Roadway and bridge	
MTIP ID	70788						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2015	OTHER	\$0	\$0	\$1,414,273	\$1,414,273
Other		2015	CMAQ - State	\$500,000	\$57,227	\$0	\$557,227
FY 15-18 Totals				\$500,000	\$57,227	\$1,414,273	\$1,971,500
Estimated Project Cost (YOE\$)				\$500,000	\$57,227	\$1,414,273	\$1,971,500

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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<b>LEAD AGENCY</b>		Other				
<b>PROJECT NAME</b>		<b>Ride Connection - 5310 E&amp;D Transit Capital STP Transfer (2015-2017)</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19557</b>	Equipment Mobility Management Preventive Maintenance Purchase Service and Vehicle Purchase				Transit
MTIP ID	70828					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2015	State STP (M240)	\$4,144,495	\$474,356	\$0
FY 15-18 Totals				\$4,144,495	\$474,356	\$0
Estimated Project Cost (YOE\$)				<b>\$4,144,495</b>	<b>\$474,356</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		Other				
<b>PROJECT NAME</b>		<b>Ride Connection-5310 E&amp;D Transit Capital (17-19)</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>21105</b>	Vehicle purchase contracted service mobility management and preventative				Transit
MTIP ID	71026					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2017	STBG - STATE	\$3,244,611	\$371,360	\$0
FY 15-18 Totals				\$3,244,611	\$371,360	\$0
Estimated Project Cost (YOE\$)				<b>\$3,244,611</b>	<b>\$371,360</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		Other				
<b>PROJECT NAME</b>		<b>Rood Bridge Park Canoe Launch</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19858</b>	Redevelopment of an existing watercraft launch site to provide safe durable & useable access to the upper Tualatin river. Project includes removal of the existing launch ramp which doesn't extend to needed water levels & is not safe and rarely used.				Trail
MTIP ID	70860					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2017	Recreation Trails (80/20)	\$45,000	\$11,250	\$243,750
FY 15-18 Totals				\$45,000	\$11,250	\$243,750
Estimated Project Cost (YOE\$)				<b>\$45,000</b>	<b>\$11,250</b>	<b>\$243,750</b>

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LEAD AGENCY		Other				
PROJECT NAME		School Bus Diesel Engine Emission Reduction				
Project IDs		Project Description				Project Type
ODOT KEY	17274	Purchase and installation of advanced exhaust control devies on about 21 buses for the Mult. Co David Douglas School District				Transit
MTIP ID	70012					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	CMAQ	\$340,974	\$39,026	\$0	\$380,000
FY 15-18 Totals			\$340,974	\$39,026	\$0	\$380,000
Estimated Project Cost (YOE\$)			\$340,974	\$39,026	\$0	\$380,000

LEAD AGENCY		Port of Portland				
PROJECT NAME		40 Mile Loop: Blue Lake Park - Sundial Rd				
Project IDs		Project Description				Project Type
ODOT KEY	17270	The project would construct a 1.7 mile mixed use trail running from Sundial Road in Troutdale westerly to Marine Drive and Blue Lake Park. The trail crosses Marine Drive 1/3 mile west of 223rd Avenue.				Trail
MTIP ID	70007					
RTP ID	10408					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Urban STP	\$655,580	\$75,034	\$0	\$730,614
Purchase right of way	2018	Urban STP	\$412,758	\$47,242	\$0	\$460,000
Construction	2018	Urban STP	\$2,004,083	\$229,376	\$0	\$2,233,459
FY 15-18 Totals			\$3,072,421	\$351,652	\$0	\$3,424,073
Estimated Project Cost (YOE\$)			\$3,072,421	\$351,652	\$0	\$3,424,073

LEAD AGENCY		Port of Portland				
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18837	Intersection improvements				Roadway and bridge
MTIP ID	70778					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	State STP (M240)	\$1,402,449	\$160,517	\$0	\$1,562,966
Purchase right of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190
Construction	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193
FY 15-18 Totals			\$4,538,856	\$519,493	\$0	\$5,058,349
Estimated Project Cost (YOE\$)			\$4,538,856	\$519,493	\$0	\$5,058,349

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LEAD AGENCY		Port of Portland					
PROJECT NAME		NE Graham Dr Sundial Rd & Swigert Way (Troutdale)					
Project IDs		Project Description				Project Type	
ODOT KEY	18227	Improve freight access to industrial lands to the north of the Troutdale interchange.				Roadway and bridge	
MTIP ID	70649						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2015	JTA	\$0	\$0	\$11,854,500	\$11,854,500
Construction		2015	LOCAL	\$0	\$0	\$5,609,935	\$5,609,935
FY 15-18 Totals				\$0	\$0	\$17,464,435	\$17,464,435
Prior Years' Totals				\$0	\$0	\$1,045,500	\$1,045,500
Estimated Project Cost (YOE\$)				\$0	\$0	\$18,509,935	\$18,509,935

LEAD AGENCY		Portland					
PROJECT NAME		Active Corridor: (Powell/Glisan/Sandy/Division/122)					
Project IDs		Project Description					Project Type
ODOT KEY	17463	Provide real-time traveler information updates event timing plans in I-84 corridor.					Transportation System Management Operations
MTIP ID	70413						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2015	CMAQ	\$1,097,139	\$125,572	\$0	\$1,222,711
FY 15-18 Totals				\$1,097,139	\$125,572	\$0	\$1,222,711
Prior Years' Totals				\$269,351	\$30,828	\$0	\$300,179
Estimated Project Cost (YOE\$)				\$1,366,490	\$156,400	\$0	\$1,522,890

LEAD AGENCY		Portland					
PROJECT NAME		Burgard/Lombard @ North Time Oil Road Intersection					
Project IDs		Project Description				Project Type	
ODOT KEY	18023	Intersection safety features to improve freight mobility safety and industrial land access by adding a turn lane bike lanes and sidewalks and increasing vehicle sight lines.				Roadway and bridge	
MTIP ID	70483						
RTP ID	10218						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way		2015	Urban STP	\$211,946	\$24,258	\$0	\$236,204
Construction		2017	Urban STP	\$1,621,054	\$185,537	\$0	\$1,806,591
FY 15-18 Totals				\$1,833,000	\$209,795	\$0	\$2,042,795
Prior Years' Totals				\$530,000	\$60,661	\$0	\$590,661
Estimated Project Cost (YOE\$)				\$2,363,000	\$270,456	\$0	\$2,633,456

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<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Connected Cully</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18814</b>	Construct sidewalks and bike connections in the Cully Neighborhood				Pedestrian
MTIP ID	70771					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	TAP Metro	\$207,191	\$23,714	\$0	\$230,905
Purchase right of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735
Construction	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732
FY 15-18 Totals			\$2,994,624	\$342,748	\$0	\$3,337,372
Estimated Project Cost (YOE\$)			<b>\$2,994,624</b>	<b>\$342,748</b>	<b>\$0</b>	<b>\$3,337,372</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Downtown I-405 Ped Safety &amp; Operational Improvmnts</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18818</b>	Design and construct various operational and roadside improvements				Pedestrian
MTIP ID	70772					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	TFIA (M040)	\$587,732	\$67,269	\$0	\$655,001
Purchase right of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000
Construction	2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001
FY 15-18 Totals			\$2,009,953	\$230,049	\$40,000	\$2,280,002
Estimated Project Cost (YOE\$)			<b>\$2,009,953</b>	<b>\$230,049</b>	<b>\$40,000</b>	<b>\$2,280,002</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>East Portland Access to Employment and Education</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19297</b>	The project will build and improve sidewalks crossings bus stops bike facilities and other safety facilities in East Portland from I205 east to 174th Avenue south of I84 to SE Foster Road.				Pedestrian
MTIP ID	70675					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	Urban STP	\$1,529,579	\$175,067	\$0	\$1,704,646
Purchase right of way	2018	Urban STP	\$58,706	\$6,719	\$0	\$65,425
Construction	2018	Urban STP	\$3,678,715	\$421,045	\$0	\$4,099,760
FY 15-18 Totals			\$5,267,000	\$602,831	\$0	\$5,869,831
Estimated Project Cost (YOE\$)			<b>\$5,267,000</b>	<b>\$602,831</b>	<b>\$0</b>	<b>\$5,869,831</b>

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<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>East Portland Active Transportation to Transit</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18021</b>	Elevate transit bicycling and walking rates in East Portland by developing a bikeway network that connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements.				Bike
MTIP ID	70481					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2016	Urban STP	\$234,677	\$26,860	\$0	\$261,537
Other	2017	OTHER	\$0	\$0	\$163,465	\$163,465
Other	2017	Urban STP	\$526,298	\$60,237	\$0	\$586,535
Construction	2018	Urban STP	\$2,612,025	\$298,958	\$0	\$2,910,983
FY 15-18 Totals			\$3,373,000	\$386,055	\$163,465	\$3,922,520
Prior Years' Totals			\$640,000	\$73,251	\$0	\$713,251
Estimated Project Cost (YOE\$)			<b>\$4,013,000</b>	<b>\$459,306</b>	<b>\$163,465</b>	<b>\$4,635,771</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Foster Road Streetscape: SE 50th - SE 84th</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18022</b>	Design and construct priority elements of the Foster Road Transportation and Streetscape Plan (2003) along SE Foster Rd focusing on pedestrian and bicycle crossing safety and access to transit.				Pedestrian
MTIP ID	70482					
RTP ID	10187					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Urban STP	\$1,204,177	\$137,823	\$0	\$1,342,000
Purchase right of way	2017	Urban STP	\$67,297	\$7,702	\$0	\$74,999
Construction	2018	Urban STP	\$2,041,927	\$233,708	\$0	\$2,275,635
Construction	2018	OTHER	\$778,365	\$0	\$0	\$778,365
FY 15-18 Totals			\$4,091,766	\$379,233	\$0	\$4,470,999
Estimated Project Cost (YOE\$)			<b>\$4,091,766</b>	<b>\$379,233</b>	<b>\$0</b>	<b>\$4,470,999</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>HSIP 2016 Signalized Improvements (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19722</b>	Upgrade signal heads to a larger size. Install reflectorized backplates and countdown pedestrian signals. Replace illumination with LED fixtures.				Transportation System Management Operations
MTIP ID	70843					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP (100%)	\$778,423	\$0	\$0	\$778,423
Construction	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739
FY 15-18 Totals			\$2,572,162	\$0	\$0	\$2,572,162
Estimated Project Cost (YOE\$)			<b>\$2,572,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572,162</b>



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<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>HSIP City of Portland BikePed</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19723</b>	Pavement markings and signs. Pedestrian refuge island curb extensions and rapid flash beacon.				Bike
MTIP ID	70840					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	HSIP	\$432,689	\$36,503	\$0	\$469,192
Construction	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748
FY 15-18 Totals			\$1,350,046	\$113,894	\$0	\$1,463,940
Estimated Project Cost (YOE\$)			<b>\$1,350,046</b>	<b>\$113,894</b>	<b>\$0</b>	<b>\$1,463,940</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>I-205 at NE Killingsworth St. SB On-Ramp</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18413</b>	Add a third ramp meter lane				Roadway and bridge
MTIP ID	70632					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000
FY 15-18 Totals			\$0	\$0	\$250,000	\$250,000
Estimated Project Cost (YOE\$)			<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Marine Dr. Path: NE 112th Ave-NE 185th Ave</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>14409</b>	Three segments of off-street path and one segment of on-street path with signal crossings				Trail
MTIP ID	70063					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563
FY 15-18 Totals			\$715,653	\$81,910	\$0	\$797,563
Prior Years' Totals			\$250,347	\$28,653	\$0	\$279,000
Estimated Project Cost (YOE\$)			<b>\$966,000</b>	<b>\$110,563</b>	<b>\$0</b>	<b>\$1,076,563</b>

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<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>N. Going to the Island Freight Project</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19303</b>	The project will improve the safety and efficiency of the N Going Street corridor by implementing several intelligent transportation system (ITS) treatments.				Transportation System Management Operations
MTIP ID	70694					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	Urban STP	\$30,000	\$3,434	\$0	\$33,434
Preliminary engineering	2017	Urban STP	\$70,000	\$8,012	\$0	\$78,012
Construction	2018	Urban STP	\$400,000	\$45,782	\$0	\$445,782
FY 15-18 Totals			\$500,000	\$57,228	\$0	\$557,228
Estimated Project Cost (YOE\$)			\$500,000	\$57,228	\$0	\$557,228

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>N/NE Columbia Blvd Traffic/Transit Signal Upgrade</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18308</b>	Construct upgrade to traffic signal hardware communications and signal timing				Transportation System Management Operations
MTIP ID	70646					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	Urban STP	\$67,298	\$7,703	\$0	\$75,001
Preliminary engineering	2016	Urban STP	\$188,433	\$21,567	\$0	\$210,000
Construction	2017	Urban STP	\$844,269	\$96,630	\$0	\$940,899
FY 15-18 Totals			\$1,100,000	\$125,900	\$0	\$1,225,900
Estimated Project Cost (YOE\$)			\$1,100,000	\$125,900	\$0	\$1,225,900

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>NE Columbia Blvd at MLK Jr. Blvd</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>13502</b>	Construction right turn lane sidewalk ADA ramps and planting strip				Roads and Bridges
MTIP ID	70110					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	Urban STP	\$650,543	\$74,458	\$0	\$725,001
Other	2017	Urban STP	\$44,865	\$5,135	\$0	\$50,000
Construction	2018	Urban STP	\$821,344	\$94,006	\$0	\$915,350
Construction	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000
FY 15-18 Totals			\$1,696,212	\$194,139	\$0	\$1,890,351
Prior Years' Totals			\$1,242,466	\$142,206	\$0	\$1,384,672
Estimated Project Cost (YOE\$)			\$2,938,678	\$336,345	\$0	\$3,275,023

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LEAD AGENCY		Portland				
PROJECT NAME		<b>North Rivergate Freight Project</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19300</b>	The North Rivergate Freight Project will construct a two-lane overcrossing at the				Roadway and bridge
MTIP ID	70678					
RTP ID	10214					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	OTHER	\$0	\$0	\$3,000,000	\$3,000,000
Other	2018	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454
Purchase right of way	2018	Urban STP	\$300,000	\$34,336	\$0	\$334,336
Construction	2018	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997
Construction	2018	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000
Construction	2018	Urban STP	\$1,922,000	\$219,982	\$0	\$2,141,982
Construction	2018	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250
FY 15-18 Totals			\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019
Estimated Project Cost (YOE\$)			<b>\$11,538,030</b>	<b>\$2,313,992</b>	<b>\$8,413,997</b>	<b>\$22,266,019</b>

LEAD AGENCY		Portland				
PROJECT NAME		<b>NW Thurman St: Macleay Park Bridge Rehab</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18340</b>	Replace Steel floor beams timber strings deck & railing Bridge #25B15				Roads and Bridges
MTIP ID	70599					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	State STP (M240)	\$35,892	\$4,108	\$0	\$40,000
FY 15-18 Totals			\$35,892	\$4,108	\$0	\$40,000
Prior Years' Totals			\$3,404,069	\$389,611	\$706,320	\$4,500,000
Estimated Project Cost (YOE\$)			<b>\$3,439,961</b>	<b>\$393,719</b>	<b>\$706,320</b>	<b>\$4,540,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>OR 99W: SW 26th Ave-SW 19th (Portland)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19298</b>	This project will build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard.				Transportation System Management Operations
MTIP ID	70676					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2018	Urban STP	\$100,000	\$11,445	\$0	\$111,445
Preliminary engineering	2018	Urban STP	\$400,000	\$45,782	\$0	\$445,782
Construction	2018	Urban STP	\$1,294,000	\$148,104	\$0	\$1,442,104
FY 15-18 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331
Estimated Project Cost (YOE\$)			<b>\$1,794,000</b>	<b>\$205,331</b>	<b>\$0</b>	<b>\$1,999,331</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Portland Central City Safety Project - Phase 2</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19299</b>	The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City.				Bike
MTIP ID	70677					
RTP ID	10232					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	CMAQ	\$852,000	\$97,515	\$0	\$949,515
Purchase right of way	2018	CMAQ	\$100,000	\$11,445	\$0	\$111,445
Preliminary engineering	2018	CMAQ	\$648,000	\$74,166	\$0	\$722,166
Construction	2018	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372
FY 15-18 Totals			\$5,500,000	\$629,498	\$0	\$6,129,498
Estimated Project Cost (YOE\$)			<b>\$5,500,000</b>	<b>\$629,498</b>	<b>\$0</b>	<b>\$6,129,498</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Red Electric Trail: SW Bertha - SW Vermont Sec</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17268</b>	Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail on-street bike boulevard with sidewalks and potentially a widened off-street sidewalk around SW Bertha Blvd.				Trail
MTIP ID	70005					
RTP ID	10354					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	Urban STP	\$196,160	\$22,451	\$0	\$218,611
Construction	2017	OTHER	\$0	\$0	\$1,361,766	\$1,361,766
Construction	2017	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001
FY 15-18 Totals			\$1,555,570	\$178,042	\$1,361,766	\$3,095,378
Prior Years' Totals			\$576,644	\$65,999	\$253,271	\$895,914
Estimated Project Cost (YOE\$)			<b>\$2,132,214</b>	<b>\$244,041</b>	<b>\$1,615,037</b>	<b>\$3,991,292</b>

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LEAD AGENCY		Portland				
PROJECT NAME		Regional Over-dimensional Truck Route Plan				
Project IDs		Project Description				Project Type
ODOT KEY	18024	This project will identify the most commonly used and the preferred routes for the movement of over-dimensional vehicles and document the minimum clearance requirements to accommodate over-sized loads in the Metro region.				Roadway and bridge
MTIP ID	70487					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2015	Urban STP	\$125,000	\$14,307	\$0	\$139,307
FY 15-18 Totals			\$125,000	\$14,307	\$0	\$139,307
Estimated Project Cost (YOE\$)			\$125,000	\$14,307	\$0	\$139,307

LEAD AGENCY		Portland				
PROJECT NAME		Regional Signal System-ConOps & Implementation				
Project IDs		Project Description				Project Type
ODOT KEY	19702	Initiate and implement the upgrade/replacement of the regional traffic central signal system				Transportation System Management Operations
MTIP ID	70838					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454
FY 15-18 Totals			\$1,000,000	\$114,454	\$0	\$1,114,454
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,454	\$0	\$1,114,454

LEAD AGENCY		Portland				
PROJECT NAME		SE 122nd Ave: Johnson Creek Bridge Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19794	Emergency replacement of bridge #51C20				Roadway and bridge
MTIP ID	70851					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	STBG - STATE	\$538,380	\$61,620	\$0	\$600,000
Other	2017	STBG - STATE	\$132,845	\$15,205	\$0	\$148,050
Construction	2018	ACPO - Advance CN	\$1,974,060	\$225,940	\$0	\$2,200,000
FY 15-18 Totals			\$2,645,285	\$302,765	\$0	\$2,948,050
Estimated Project Cost (YOE\$)			\$2,645,285	\$302,765	\$0	\$2,948,050

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LEAD AGENCY		Portland				
PROJECT NAME		SE Holgate & Ramona 122nd-136th Ave Sdwk/Portland				
Project IDs		Project Description				Project Type
ODOT KEY	17888	Install Sidewalks				Pedestrian
MTIP ID	70477					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	TAP Metro	\$40,378	\$4,621	\$0	\$44,999
Construction	2015	TAP - State	\$43,070	\$4,930	\$0	\$48,000
Construction	2015	Local (COP)	\$0	\$0	\$723	\$723
Construction	2015	TAP Metro	\$845,889	\$96,816	\$0	\$942,705
FY 15-18 Totals			\$929,337	\$106,367	\$723	\$1,036,427
Prior Years' Totals			\$456,428	\$52,240	\$33,666	\$542,334
Estimated Project Cost (YOE\$)			\$1,385,765	\$158,607	\$34,389	\$1,578,761

LEAD AGENCY		Portland				
PROJECT NAME		Southwest in Motion (SWIM)				
Project IDs		Project Description				Project Type
ODOT KEY	19301	The project will develop a 5-year active transportation implementation strategy for all of Southwest Portland.				System/corridor planning
MTIP ID	70679					
RTP ID	10226					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2016	Urban STP	\$272,000	\$31,132	\$0	\$303,132
FY 15-18 Totals			\$272,000	\$31,132	\$0	\$303,132
Estimated Project Cost (YOE\$)			\$272,000	\$31,132	\$0	\$303,132

LEAD AGENCY		Portland				
PROJECT NAME		Springwater Trail Gap: SE Umatilla - SE 13th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18416	Construct a 12ft trail following the mainline of the railroad tracks to close the approximately one half mile gap in the existing multiuse trail				Trail
MTIP ID	70639					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	CMAQ	\$94,217	\$10,784	\$0	\$105,001
Construction	2018	OTHER	\$0	\$0	\$164,296	\$164,296
Construction	2018	HPP	\$256,364	\$29,342	\$0	\$285,706
Construction	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579
FY 15-18 Totals			\$1,198,152	\$137,134	\$164,296	\$1,499,582
Prior Years' Totals			\$293,482	\$45,518	\$0	\$339,000
Estimated Project Cost (YOE\$)			\$1,491,634	\$182,652	\$164,296	\$1,838,582

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<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>St Johns Truck Strategy Phase II</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18819</b>	Freight mobility - bicycle and pedestrian safety improvements				Roadway and bridge
MTIP ID	70773					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$733,764	\$83,983	\$0	\$817,747
Purchase right of way	2017	State STP (M240)	\$78,334	\$8,966	\$0	\$87,300
Construction	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943
FY 15-18 Totals			\$3,002,356	\$343,634	\$0	\$3,345,990
Estimated Project Cost (YOE\$)			<b>\$3,002,356</b>	<b>\$343,634</b>	<b>\$0</b>	<b>\$3,345,990</b>

<b>LEAD AGENCY</b>		Portland				
<b>PROJECT NAME</b>		<b>Twenties Bikeway: NE Lombard - SE Crystal Springs</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17267</b>	6.9 miles of bicycle boulevard improvements running north-to-south routed along the Northeast and Southeast Twenties blocks as through movements permit.				Bike
MTIP ID	70004					
RTP ID	10230					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Urban STP	\$775,504	\$88,760	\$0	\$864,264
Preliminary engineering	2016	OTHER	\$0	\$0	\$14,615	\$14,615
Construction	2016	OTHER	\$0	\$0	\$1,747,160	\$1,747,160
Construction	2016	Urban STP	\$1,322,346	\$151,348	\$0	\$1,473,694
FY 15-18 Totals			\$2,097,850	\$240,108	\$1,761,775	\$4,099,733
Estimated Project Cost (YOE\$)			<b>\$2,097,850</b>	<b>\$240,108</b>	<b>\$1,761,775</b>	<b>\$4,099,733</b>

<b>LEAD AGENCY</b>		Sherwood				
<b>PROJECT NAME</b>		<b>Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18026</b>	The trail will provide a major multi-modal travel corridor within Sherwood connecting sections of the City currently separated and without adequate pedestrian connections.				Bike
MTIP ID	70480					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	CMAQ	\$949,483	\$108,673	\$0	\$1,058,156
Purchase right of way	2018	CMAQ	\$500,000	\$57,227	\$0	\$557,227
Construction	2018	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709
FY 15-18 Totals			\$4,692,961	\$537,131	\$0	\$5,230,092
Estimated Project Cost (YOE\$)			<b>\$4,692,961</b>	<b>\$537,131</b>	<b>\$0</b>	<b>\$5,230,092</b>

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<b>LEAD AGENCY</b>		Sherwood				
<b>PROJECT NAME</b>		<b>Cedar Creek/Tonquin Trail: Roy Rogers Rd - OR99W</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18280</b>	Design and construct a multi-use trail through Sherwood				Bike
MTIP ID	70661					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Planning		2015	CMAQ	\$419,039	\$47,961	\$0
FY 15-18 Totals				\$419,039	\$47,961	\$0
Estimated Project Cost (YOE\$)				<b>\$419,039</b>	<b>\$47,961</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>2012 Wilsonville/SMART Employer Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18117</b>	Assist employers in development of programs that reduce number of vehicle miles traveled				Transportation System Management Operations
MTIP ID	70222					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Transit		2016	Urban STP	\$68,093	\$7,794	\$0
FY 15-18 Totals				\$68,093	\$7,794	\$0
Estimated Project Cost (YOE\$)				<b>\$68,093</b>	<b>\$7,794</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>2013 Wilsonville/SMART Employer Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18119</b>	Assist employers in development of programs that reduce number of vehicle miles traveled				Transportation System Management Operations
MTIP ID	70222					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Transit		2016	Urban STP	\$70,136	\$8,027	\$0
FY 15-18 Totals				\$70,136	\$8,027	\$0
Estimated Project Cost (YOE\$)				<b>\$70,136</b>	<b>\$8,027</b>	<b>\$0</b>



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LEAD AGENCY		SMART				
PROJECT NAME		5310 FY15 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19313	Services & Facility Improvements for Elderly & Disabled Customers FY15				Transit
MTIP ID	70723					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$33,000	\$8,250	\$0	\$41,250
FY 15-18 Totals			\$33,000	\$8,250	\$0	\$41,250
Estimated Project Cost (YOE\$)			\$33,000	\$8,250	\$0	\$41,250

LEAD AGENCY		SMART				
PROJECT NAME		5310 FY16 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19314	Services & Facility Improvements for Elderly & Disabled Customers FY16				Transit
MTIP ID	70724					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$36,000	\$9,000	\$0	\$45,000
FY 15-18 Totals			\$36,000	\$9,000	\$0	\$45,000
Estimated Project Cost (YOE\$)			\$36,000	\$9,000	\$0	\$45,000

LEAD AGENCY		SMART				
PROJECT NAME		5310 FY17 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19315	Services & Facility Improvements for Elderly & Disabled Customers FY17				Transit
MTIP ID	70725					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5310 (80/20)	\$39,000	\$9,750	\$0	\$48,750
FY 15-18 Totals			\$39,000	\$9,750	\$0	\$48,750
Estimated Project Cost (YOE\$)			\$39,000	\$9,750	\$0	\$48,750

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LEAD AGENCY		SMART				
PROJECT NAME		5310 FY18 - Senior & Disabled				
Project IDs		Project Description				Project Type
ODOT KEY	19316	Services & Facility Improvements for Elderly & Disabled Customers FY18				Transit
MTIP ID	70726					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 15-18 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOE\$)			\$41,000	\$10,250	\$0	\$51,250

LEAD AGENCY		SMART				
PROJECT NAME		5339 FY15 - Bus and Bus Facilities (Capital)				
Project IDs		Project Description				Project Type
ODOT KEY	19318	Bus and Bus Facility Upgrades (FY15)				Transit
MTIP ID	70728					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$55,000	\$13,750	\$0	\$68,750
FY 15-18 Totals			\$55,000	\$13,750	\$0	\$68,750
Estimated Project Cost (YOE\$)			\$55,000	\$13,750	\$0	\$68,750

LEAD AGENCY		SMART				
PROJECT NAME		5339 FY16 - Bus and Bus Facilities (Capital)				
Project IDs		Project Description				Project Type
ODOT KEY	19319	Bus and Bus Facility Upgrades (FY16)				Transit
MTIP ID	70729					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$60,000	\$15,000	\$0	\$75,000
FY 15-18 Totals			\$60,000	\$15,000	\$0	\$75,000
Estimated Project Cost (YOE\$)			\$60,000	\$15,000	\$0	\$75,000

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<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>5339 FY17 - Bus and Bus Facilities (Capital)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19320</b>	Bus and Bus Facility Upgrades (FY17)				Transit
MTIP ID	70730					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250
FY 15-18 Totals			\$65,000	\$16,250	\$0	\$81,250
Estimated Project Cost (YOE\$)			<b>\$65,000</b>	<b>\$16,250</b>	<b>\$0</b>	<b>\$81,250</b>

<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>5339 FY18 - Bus and Bus Facilities (Capital)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19321</b>	Bus and Bus Facility Upgrades (FY18)				Transit
MTIP ID	70731					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500
FY 15-18 Totals			\$70,000	\$17,500	\$0	\$87,500
Estimated Project Cost (YOE\$)			<b>\$70,000</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$87,500</b>

<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>FY 13 Bus and Bus Facilities (SMART)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19135</b>	Funds for Bus and Bus Facilities				Transit
MTIP ID	70790					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5339 FTA Alt Analysis	\$41,640	\$10,410	\$0	\$52,050
FY 15-18 Totals			\$41,640	\$10,410	\$0	\$52,050
Estimated Project Cost (YOE\$)			<b>\$41,640</b>	<b>\$10,410</b>	<b>\$0</b>	<b>\$52,050</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		SMART					
PROJECT NAME		FY 13 Enhanced Mobility Program (SMART)					
Project IDs		Project Description				Project Type	
ODOT KEY	19134	Enhance mobility for seniors and individuals with disabilities				Transit	
MTIP ID	70791						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2015	5310 (80/20)	\$16,113	\$4,028	\$0	\$20,141
FY 15-18 Totals				\$16,113	\$4,028	\$0	\$20,141
Estimated Project Cost (YOE\$)				\$16,113	\$4,028	\$0	\$20,141

LEAD AGENCY		SMART					
PROJECT NAME		FY14 Bus and Bus Facilities (SMART)					
Project IDs		Project Description				Project Type	
ODOT KEY	19137	Funds for Bus and Bus Facilities				Transit	
MTIP ID	70793						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2015	5339 FTA Alt Analysis	\$45,471	\$11,368	\$0	\$56,839
FY 15-18 Totals				\$45,471	\$11,368	\$0	\$56,839
Estimated Project Cost (YOE\$)				\$45,471	\$11,368	\$0	\$56,839

LEAD AGENCY		SMART					
PROJECT NAME		FY14 Enhanced Mobility Program (SMART)					
Project IDs		Project Description				Project Type	
ODOT KEY	19136	Enhanced mobility for seniors and individuals with disabilities				Transit	
MTIP ID	70792						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2015	5310 (80/20)	\$15,573	\$3,893	\$0	\$19,466
FY 15-18 Totals				\$15,573	\$3,893	\$0	\$19,466
Estimated Project Cost (YOE\$)				\$15,573	\$3,893	\$0	\$19,466

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2014				
Project IDs		Project Description				Project Type
ODOT KEY	18029	1% Of Sec 5307 Appropriations For Transit Amenities Improvements and Preventative Maintenance.				Transit
MTIP ID	70502					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	5307	\$3,500	\$875	\$0	\$4,375
FY 15-18 Totals			\$3,500	\$875	\$0	\$4,375
Estimated Project Cost (YOE\$)			\$3,500	\$875	\$0	\$4,375

LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18030	1% of 5307 Funds for Transit Amenities Improvements and maintenance				Transit
MTIP ID	70503					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	5307	\$3,500	\$875	\$0	\$4,375
FY 15-18 Totals			\$3,500	\$875	\$0	\$4,375
Estimated Project Cost (YOE\$)			\$3,500	\$875	\$0	\$4,375

LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016				
Project IDs		Project Description				Project Type
ODOT KEY	19305	5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY16				Transit
MTIP ID	70716					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307	\$440,000	\$110,000	\$0	\$550,000
FY 15-18 Totals			\$440,000	\$110,000	\$0	\$550,000
Estimated Project Cost (YOE\$)			\$440,000	\$110,000	\$0	\$550,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017				
Project IDs		Project Description				Project Type
ODOT KEY	19306	5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY17				Transit
MTIP ID	70717					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307	\$480,000	\$120,000	\$0	\$600,000
FY 15-18 Totals			\$480,000	\$120,000	\$0	\$600,000
Estimated Project Cost (YOE\$)			\$480,000	\$120,000	\$0	\$600,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018				
Project IDs		Project Description				Project Type
ODOT KEY	19307	5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY18				Transit
MTIP ID	70718					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307	\$500,000	\$125,000	\$0	\$625,000
FY 15-18 Totals			\$500,000	\$125,000	\$0	\$625,000
Estimated Project Cost (YOE\$)			\$500,000	\$125,000	\$0	\$625,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Capital Associated Improvements & Preventative Maint 2014				
Project IDs		Project Description				Project Type
ODOT KEY	18027	5307 Funds for maintenance assorted improvements and bus fleet replacement.				Transit
MTIP ID	70500					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	5307 (FF91 - 80/20)	\$376,000	\$94,000	\$0	\$470,000
FY 15-18 Totals			\$376,000	\$94,000	\$0	\$470,000
Estimated Project Cost (YOE\$)			\$376,000	\$94,000	\$0	\$470,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Capital Associated Improvements & Preventative Maint 2015				
Project IDs		Project Description				Project Type
ODOT KEY	18028	5307 Funds for maintenance improvements and bus fleet replacement.				Transit
MTIP ID	70501					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	5307	\$352,000	\$88,000	\$0	\$440,000
FY 15-18 Totals			\$352,000	\$88,000	\$0	\$440,000
Estimated Project Cost (YOE\$)			\$352,000	\$88,000	\$0	\$440,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Maintenance & Bus Related Improvements 2013				
Project IDs		Project Description				Project Type
ODOT KEY	17302	Bus Maintenance and Bus related Software Planning Security & Amenity improvements				Transit
MTIP ID	70335					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5307	\$470,292	\$117,573	\$0	\$587,865
FY 15-18 Totals			\$470,292	\$117,573	\$0	\$587,865
Estimated Project Cost (YOE\$)			\$470,292	\$117,573	\$0	\$587,865

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus/Rail Transit Enhancements FY13				
Project IDs		Project Description				Project Type
ODOT KEY	17304	1% Of Sec 5307 Appropriations For Transit Amenities Improvements				Transit
MTIP ID	70337					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5307	\$5,600	\$1,400	\$0	\$7,000
FY 15-18 Totals			\$5,600	\$1,400	\$0	\$7,000
Estimated Project Cost (YOE\$)			\$5,600	\$1,400	\$0	\$7,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		SMART					
PROJECT NAME		SMART Employer Program 2016					
Project IDs		Project Description				Project Type	
ODOT KEY	19707	TDM Strategies to manage congestion and reduce air pollution				TSMO/TDM	
MTIP ID	70842						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2016	Urban STP	\$76,639	\$8,772	\$0	\$85,411
FY 15-18 Totals				\$76,639	\$8,772	\$0	\$85,411
Estimated Project Cost (YOE\$)				\$76,639	\$8,772	\$0	\$85,411

LEAD AGENCY		SMART					
PROJECT NAME		SMART Mass Transit Vehicle Replacement (13-15)					
Project IDs		Project Description				Project Type	
ODOT KEY	18727	Mass transit vehicle replacement				Transit	
MTIP ID	70641						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2015	State STP (M240)	\$637,084	\$72,917	\$0	\$710,001
FY 15-18 Totals				\$637,084	\$72,917	\$0	\$710,001
Estimated Project Cost (YOE\$)				\$637,084	\$72,917	\$0	\$710,001

LEAD AGENCY		SMART					
PROJECT NAME		SMART Regional Travel Options Program (2017)					
Project IDs		Project Description				Project Type	
ODOT KEY	21123	The Regional Travel Options (RTO) program implements					
MTIP ID	71022						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2017	Urban STP	\$78,938	\$9,035	\$0	\$87,973
FY 15-18 Totals				\$78,938	\$9,035	\$0	\$87,973
Estimated Project Cost (YOE\$)				\$78,938	\$9,035	\$0	\$87,973



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>Wilsonville - 5310 E&amp;D Transit Capital STP Transfer (2015-2017)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19559</b>	Vehicle Purchase				Transit
MTIP ID	70827					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$68,195	\$7,805	\$0	\$76,000
FY 15-18 Totals			\$68,195	\$7,805	\$0	\$76,000
Estimated Project Cost (YOE\$)			<b>\$68,195</b>	<b>\$7,805</b>	<b>\$0</b>	<b>\$76,000</b>

<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>Wilsonville SMART Employer Program - 2014</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19056</b>	TDM strategies to manage congestion and reduce air pollution				Transportation System Management Operations
MTIP ID	70700					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	Urban STP	\$72,240	\$8,268	\$0	\$80,508
FY 15-18 Totals			\$72,240	\$8,268	\$0	\$80,508
Estimated Project Cost (YOE\$)			<b>\$72,240</b>	<b>\$8,268</b>	<b>\$0</b>	<b>\$80,508</b>

<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		<b>Wilsonville SMART Employer Program - 2015</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19054</b>	TDM strategies to manage congestion and reduce air pollution				Transportation System Management Operations
MTIP ID	70702					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$74,407	\$8,516	\$0	\$82,923
FY 15-18 Totals			\$74,407	\$8,516	\$0	\$82,923
Estimated Project Cost (YOE\$)			<b>\$74,407</b>	<b>\$8,516</b>	<b>\$0</b>	<b>\$82,923</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		SMART				
<b>PROJECT NAME</b>		Wilsonville SMART: CNG Fueling Station				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19193</b>	Construct a Compressed Natural Gas fueling station to dispense renewable natural gas.				Other
MTIP ID	70814					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	OTHER	\$53,012	\$0	\$0	\$53,012
Other	2015	CMAQ - State	\$96,000	\$10,988	\$0	\$106,988
FY 15-18 Totals			\$149,012	\$10,988	\$0	\$160,000
Estimated Project Cost (YOE\$)			\$149,012	\$10,988	\$0	\$160,000

<b>LEAD AGENCY</b>		Tigard				
<b>PROJECT NAME</b>		Durham Rd/Upper Boones Ferry Rd. OR99W - I-5				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18311</b>	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection				Transportation System Management Operations
MTIP ID	70647					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$262,909	\$30,091	\$0	\$293,000
Preliminary engineering	2016	Urban STP	\$291,300	\$33,341	\$0	\$324,641
Construction	2018	OTHER	\$0	\$0	\$123,641	\$123,641
Construction	2018	Urban STP	\$445,790	\$51,023	\$0	\$496,813
FY 15-18 Totals			\$999,999	\$114,455	\$123,641	\$1,238,095
Estimated Project Cost (YOE\$)			\$999,999	\$114,455	\$123,641	\$1,238,095

<b>LEAD AGENCY</b>		Tigard				
<b>PROJECT NAME</b>		Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19327</b>	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.				Roads and Bridges
MTIP ID	70690					
RTP ID	10766					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	CMAQ	\$1,100,000	\$125,900	\$0	\$1,225,900
Preliminary engineering	2017	Urban STP	\$51,424	\$5,886	\$0	\$57,310
Purchase right of way	2018	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614
Construction	2018	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363
FY 15-18 Totals			\$4,401,424	\$503,763	\$0	\$4,905,187
Estimated Project Cost (YOE\$)			\$4,401,424	\$503,763	\$0	\$4,905,187

# 2015-2018 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project list with Approved Amendments



LEAD AGENCY		Tigard				
PROJECT NAME		Main St Ph2: Rail Corridor-Scoffins				
Project IDs		Project Description				Project Type
ODOT KEY	17757	Green street retrofit pedestrian amenities street lights				Pedestrian
MTIP ID	70594					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2017	Local (Tigard)	\$0	\$0	\$445,782	\$445,782
Purchase right of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168
Construction	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050
FY 15-18 Totals			\$0	\$0	\$2,225,000	\$2,225,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$2,225,000	\$2,225,000

LEAD AGENCY		Tigard				
PROJECT NAME		SW Walnut St (Teideman-116th)				
Project IDs		Project Description				Project Type
ODOT KEY	17538	Widen roadway to 5 lanes				Roadway and bridge
MTIP ID	70440					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	Local (Tigard)	\$0	\$0	\$1,404,000	\$1,404,000
FY 15-18 Totals			\$0	\$0	\$1,404,000	\$1,404,000
Prior Years' Totals			\$0	\$0	\$446,000	\$446,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,850,000	\$1,850,000

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 Regional High Capacity Transit Bond Payment</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18043</b>	Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the I-205/Mall light rail and Beaverton to Wilsonville commuter rail projects.				Transit
MTIP ID	70529					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	CMAQ	\$9,300,000	\$1,064,427	\$0	\$10,364,427
FY 15-18 Totals			\$9,300,000	\$1,064,427	\$0	\$10,364,427
Estimated Project Cost (YOE\$)			<b>\$9,300,000</b>	<b>\$1,064,427</b>	<b>\$0</b>	<b>\$10,364,427</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 Regional High Capacity Transit Bond Payment</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18047</b>	Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the I-205/Mall light rail and Beaverton to Wilsonville commuter rail projects.				Transit
MTIP ID	70513					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	CMAQ	\$700,000	\$80,118	\$0	\$780,118
FY 15-18 Totals			\$700,000	\$80,118	\$0	\$780,118
Estimated Project Cost (YOE\$)			<b>\$700,000</b>	<b>\$80,118</b>	<b>\$0</b>	<b>\$780,118</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 State of Good Repair Program</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18454</b>	Maintain and refurbish light rail vehicles tracking and stations				Transit
MTIP ID	70628					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	5337	\$585,000	\$146,250	\$0	\$731,250
FY 15-18 Totals			\$585,000	\$146,250	\$0	\$731,250
Estimated Project Cost (YOE\$)			<b>\$585,000</b>	<b>\$146,250</b>	<b>\$0</b>	<b>\$731,250</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 TriMet Bus and Bus Facilities (5339)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18704</b>	Replace rehabilitate purchase buses and related equipment				Transit
MTIP ID	70637					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	OTHER	\$0	\$0	\$25,000,000	\$25,000,000
Other	2015	5339 FTA Alt Analysis	\$2,900,000	\$725,000	\$0	\$3,625,000
FY 15-18 Totals			\$2,900,000	\$725,000	\$25,000,000	\$28,625,000
Estimated Project Cost (YOE\$)			<b>\$2,900,000</b>	<b>\$725,000</b>	<b>\$25,000,000</b>	<b>\$28,625,000</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 Trimet Enhance Mobility Program</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18049</b>	Services And Facility Improvements In Excess Of Ada Requirements				Transit
MTIP ID	70515					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	5310 (50/50)	\$1,931,250	\$1,931,250	\$0	\$3,862,500
FY 15-18 Totals			\$1,931,250	\$1,931,250	\$0	\$3,862,500
Estimated Project Cost (YOE\$)			<b>\$1,931,250</b>	<b>\$1,931,250</b>	<b>\$0</b>	<b>\$3,862,500</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 TriMet Preventative Maintenance (TOD)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18010</b>	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70492					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$2,975,000	\$340,502	\$0	\$3,315,502
FY 15-18 Totals			\$2,975,000	\$340,502	\$0	\$3,315,502
Estimated Project Cost (YOE\$)			<b>\$2,975,000</b>	<b>\$340,502</b>	<b>\$0</b>	<b>\$3,315,502</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2015 TriMet Rail Prev Maint (Reg Transit Bond Pmt)</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>18045</b>	Capital Maintenance for Bus and Rail				Transit
MTIP ID	70511					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2015	Urban STP	\$5,000,000	\$572,272	\$0
FY 15-18 Totals				\$5,000,000	\$572,272	\$0
Estimated Project Cost (YOE\$)				<b>\$5,000,000</b>	<b>\$572,272</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2016 TriMet Enhance Mobility Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19345</b>	Services & Facility Improvements In Excess Of ADA Requirements				Transit
MTIP ID	70747					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Transit		2017	5310 (80/20)	\$2,000,000	\$500,000	\$0
FY 15-18 Totals				\$2,000,000	\$500,000	\$0
Estimated Project Cost (YOE\$)				<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>2017 TriMet Enhance Mobility Program</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19346</b>	Services & Facility Improvements In Excess Of ADA Require				Transit
MTIP ID	70748					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Transit		2017	5310 (80/20)	\$2,048,863	\$512,216	\$0
FY 15-18 Totals				\$2,048,863	\$512,216	\$0
Estimated Project Cost (YOE\$)				<b>\$2,048,863</b>	<b>\$512,216</b>	<b>\$0</b>

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Current Approved Project list with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		2018 TriMet Enhance Mobility Program				
Project IDs		Project Description				Project Type
ODOT KEY	19347	Services & Facility Improvements In Excess Of ADA Require				Transit
MTIP ID	70749					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868
FY 15-18 Totals			\$1,881,494	\$470,374	\$0	\$2,351,868
Estimated Project Cost (YOE\$)			\$1,881,494	\$470,374	\$0	\$2,351,868

LEAD AGENCY		TriMet				
PROJECT NAME		Bus & Rail Preventive Maintenance (FY15)				
Project IDs		Project Description				Project Type
ODOT KEY	18039	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70525					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2015	5307	\$37,468,200	\$9,367,050	\$0	\$46,835,250
FY 15-18 Totals			\$37,468,200	\$9,367,050	\$0	\$46,835,250
Estimated Project Cost (YOE\$)			\$37,468,200	\$9,367,050	\$0	\$46,835,250

LEAD AGENCY		TriMet				
PROJECT NAME		Bus and Rail Preventive Maintenance (RFFA-2018)				
Project IDs		Project Description				Project Type
ODOT KEY	20839	Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange)				Transit
MTIP ID	70937					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599
FY 15-18 Totals			\$2,354,155	\$269,444	\$0	\$2,623,599
Estimated Project Cost (YOE\$)			\$2,354,155	\$269,444	\$0	\$2,623,599

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		Bus Purchase (5339 Funds)				
Project IDs		Project Description				Project Type
ODOT KEY	19329	Bus Purchase				Transit
MTIP ID	70732					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$3,168,908	\$792,227	\$25,000,000	\$28,961,135
FY 15-18 Totals			\$3,168,908	\$792,227	\$25,000,000	\$28,961,135
Estimated Project Cost (YOE\$)			\$3,168,908	\$792,227	\$25,000,000	\$28,961,135

LEAD AGENCY		TriMet				
PROJECT NAME		Bus Purchase (5339 Funds)				
Project IDs		Project Description				Project Type
ODOT KEY	19330	Bus Purchase				Transit
MTIP ID	70733					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5339 FTA Alt Analysis	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970
FY 15-18 Totals			\$3,263,976	\$815,994	\$25,000,000	\$29,079,970
Estimated Project Cost (YOE\$)			\$3,263,976	\$815,994	\$25,000,000	\$29,079,970

LEAD AGENCY		TriMet				
PROJECT NAME		Bus Purchase (5339 Funds)				
Project IDs		Project Description				Project Type
ODOT KEY	19331	Bus Purchase				Transit
MTIP ID	70734					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369
FY 15-18 Totals			\$3,361,895	\$840,474	\$25,000,000	\$29,202,369
Estimated Project Cost (YOE\$)			\$3,361,895	\$840,474	\$25,000,000	\$29,202,369



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		TriMet					
PROJECT NAME		Community Job Connector Shuttle 2018					
Project IDs		Project Description				Project Type	
ODOT KEY	19712	Implement a new job connector shuttle north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District				Transit	
MTIP ID	70857						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000
FY 15-18 Totals				\$620,000	\$620,000	\$0	\$1,240,000
Estimated Project Cost (YOE\$)				\$620,000	\$620,000	\$0	\$1,240,000

LEAD AGENCY		TriMet					
PROJECT NAME		FY16 Bus & Rail Preventive Maint					
Project IDs		Project Description					Project Type
ODOT KEY	19339	Capital Maintenance For Bus and Rail					Transit
MTIP ID	70741						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2016	5337	\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500
FY 15-18 Totals				\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500
Estimated Project Cost (YOE\$)				\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500

LEAD AGENCY		TriMet					
PROJECT NAME		FY16 Bus & Rail Preventive Maint (5307)					
Project IDs		Project Description				Project Type	
ODOT KEY	19332	Capital Maintenance For Bus And Rail				Transit	
MTIP ID	70735						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2017	5307	\$37,844,293	\$9,461,073	\$0	\$47,305,366
FY 15-18 Totals				\$37,844,293	\$9,461,073	\$0	\$47,305,366
Estimated Project Cost (YOE\$)				\$37,844,293	\$9,461,073	\$0	\$47,305,366

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>FY17 Bus &amp; Rail Preventive Maint</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19340</b>	Capital Maintenance For Bus and Rail				Transit
MTIP ID	70742					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5337	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335
FY 15-18 Totals			\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335
Estimated Project Cost (YOE\$)			<b>\$21,069,068</b>	<b>\$5,267,267</b>	<b>\$29,200,000</b>	<b>\$55,536,335</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>FY17 Bus &amp; Rail Preventive Maint (5307)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19333</b>	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70736					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5307	\$38,870,812	\$9,717,703	\$0	\$48,588,515
FY 15-18 Totals			\$38,870,812	\$9,717,703	\$0	\$48,588,515
Estimated Project Cost (YOE\$)			<b>\$38,870,812</b>	<b>\$9,717,703</b>	<b>\$0</b>	<b>\$48,588,515</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>FY18 Bus &amp; Rail Preventive Maint</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19341</b>	Capital Maintenance For Bus and Rail				Transit
MTIP ID	70743					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455
FY 15-18 Totals			\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455
Estimated Project Cost (YOE\$)			<b>\$25,887,564</b>	<b>\$6,471,891</b>	<b>\$29,200,000</b>	<b>\$61,559,455</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		FY18 Bus & Rail Preventive Maint (5307)				
Project IDs		Project Description				Project Type
ODOT KEY	19334	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70737					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986
FY 15-18 Totals			\$38,757,589	\$9,689,397	\$0	\$48,446,986
Estimated Project Cost (YOE\$)			\$38,757,589	\$9,689,397	\$0	\$48,446,986

LEAD AGENCY		TriMet				
PROJECT NAME		FY18 TriMet Prevent Maint (Tod Fund Exchange)				
Project IDs		Project Description				Project Type
ODOT KEY	21126	Enables the annual Transit Oriented Development (TOD) fund exchange to occur per				Transit
MTIP ID	71020					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	Urban STP	\$3,105,713	\$355,463	\$0	\$3,461,176
FY 15-18 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176
Estimated Project Cost (YOE\$)			\$3,105,713	\$355,463	\$0	\$3,461,176

LEAD AGENCY		TriMet				
PROJECT NAME		High Capacity Transit Bond - 2016				
Project IDs		Project Description				Project Type
ODOT KEY	19351	Funding for development and construction of the region's high capacity transit system.				Transit
MTIP ID	70715					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272
Other	2016	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 15-18 Totals			\$16,000,000	\$1,831,271	\$0	\$17,831,271
Estimated Project Cost (YOE\$)			\$16,000,000	\$1,831,271	\$0	\$17,831,271

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>High Capacity Transit Bond - 2017</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19352</b>	Funding for the regions long term commitment to pay for development of the high capacity transit (HCT) system.				Transit
MTIP ID	70796					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2017	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272
FY 15-18 Totals			\$16,000,000	\$1,831,271	\$0	\$17,831,271
Estimated Project Cost (YOE\$)			<b>\$16,000,000</b>	<b>\$1,831,271</b>	<b>\$0</b>	<b>\$17,831,271</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>High Capacity Transit Bond - 2018</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19353</b>	Funding for the region's long term commitment to pay for development of the high capacity transit (HCT) system.				Transit
MTIP ID	70797					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2018	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272
FY 15-18 Totals			\$16,000,000	\$1,831,271	\$0	\$17,831,271
Estimated Project Cost (YOE\$)			<b>\$16,000,000</b>	<b>\$1,831,271</b>	<b>\$0</b>	<b>\$17,831,271</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Low or No-Emission (Lo-No) Bus Program - FY 16</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20578</b>	Purchase zero emission battery electric buses				Transit
MTIP ID	70868					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	OTHER	\$0	\$0	\$3,258,235	\$3,258,235
Transit	2017	5339 (c)	\$3,405,750	\$601,015	\$0	\$4,006,765
FY 15-18 Totals			\$3,405,750	\$601,015	\$3,258,235	\$7,265,000
Estimated Project Cost (YOE\$)			<b>\$3,405,750</b>	<b>\$601,015</b>	<b>\$3,258,235</b>	<b>\$7,265,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>North Hillsboro Job Connector Shuttle 2016</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19710</b>	Add K19710 North Hillsboro Job Connector Shuttle 2016 by transferring \$350000 each from K18039 and K19332 per Metro resolution 14-4665. Correct rounding on K18309.				Transit
MTIP ID	70849					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	5307 (50/50)	\$350,000	\$350,000	\$0	\$700,000
FY 15-18 Totals			\$350,000	\$350,000	\$0	\$700,000
Estimated Project Cost (YOE\$)			<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$700,000</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>North Hillsboro Job Connector Shuttle 2017</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19711</b>	Implement a new job connector shuttle service north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District				Transit
MTIP ID	70856					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	5307 (50/50)	\$175,000	\$175,000	\$0	\$350,000
FY 15-18 Totals			\$175,000	\$175,000	\$0	\$350,000
Estimated Project Cost (YOE\$)			<b>\$175,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$350,000</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Open Trip Planner (OTP) Project - FY16</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>20665</b>	Complete open platform for the integration of transit and shared-use mobility options.				Other
MTIP ID	70869					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5312 (80%)	\$678,000	\$169,500	\$0	\$847,500
Transit	2017	OTHER	\$0	\$0	\$114,500	\$114,500
FY 15-18 Totals			\$678,000	\$169,500	\$114,500	\$962,000
Estimated Project Cost (YOE\$)			<b>\$678,000</b>	<b>\$169,500</b>	<b>\$114,500</b>	<b>\$962,000</b>

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Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Portland to Milwaukie Light Rail (FY15)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18055</b>	Capital Project				Transit
MTIP ID	70521					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000
FY 15-18 Totals			\$100,000,000	100,000,000	\$0	\$200,000,000
Estimated Project Cost (YOE\$)			\$100,000,000	100,000,000	\$0	\$200,000,000

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Portland to Milwaukie Light Rail (FY16)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19348</b>	Capital Project				Transit
MTIP ID	70750					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2016	5309 (50/50)	\$115,000,000	115,000,000	\$0	\$230,000,000
FY 15-18 Totals			\$115,000,000	115,000,000	\$0	\$230,000,000
Estimated Project Cost (YOE\$)			\$115,000,000	115,000,000	\$0	\$230,000,000

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Portland to Milwaukie Light Rail (FY17)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19349</b>	This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians.				Transit
MTIP ID	70751					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2017	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000
FY 15-18 Totals			\$100,000,000	100,000,000	\$0	\$200,000,000
Estimated Project Cost (YOE\$)			\$100,000,000	100,000,000	\$0	\$200,000,000

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Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Portland to Milwaukie Light Rail (FY18)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19350</b>	This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians.				Transit
MTIP ID	70752					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000
FY 15-18 Totals			\$100,000,000	100,000,000	\$0	\$200,000,000
Estimated Project Cost (YOE\$)			<b>\$100,000,000</b>	<b>100,000,000</b>	<b>\$0</b>	<b>\$200,000,000</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Powell-Division Corridor Safety &amp; Access to Transit</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18840</b>	Improve safety active transportation access and transit operations				System/corridor planning
MTIP ID	70781					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	State STP (M240)	\$502,488	\$57,512	\$0	\$560,000
Construction	2016	State STP (M240)	\$1,435,680	\$164,320	\$0	\$1,600,000
FY 15-18 Totals			\$1,938,168	\$221,832	\$0	\$2,160,000
Estimated Project Cost (YOE\$)			<b>\$1,938,168</b>	<b>\$221,832</b>	<b>\$0</b>	<b>\$2,160,000</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>Rail Preventive Maintenance (FY15)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18041</b>	Capital Maintenance For Rail				Transit
MTIP ID	70527					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	5337	\$18,500,000	\$4,625,000	\$0	\$23,125,000
Other	2015	OTHER	\$0	\$0	\$29,200,000	\$29,200,000
FY 15-18 Totals			\$18,500,000	\$4,625,000	\$29,200,000	\$52,325,000
Estimated Project Cost (YOE\$)			<b>\$18,500,000</b>	<b>\$4,625,000</b>	<b>\$29,200,000</b>	<b>\$52,325,000</b>

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet - 5310 E&amp;D Capital STP Transfer (2015-2017)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19558</b>	Mobility Mgmt Purchase Service & Vehicle Purchase				Transit
MTIP ID	70826					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	State STP (M240)	\$2,284,757	\$261,501	\$0	\$2,546,258
FY 15-18 Totals			\$2,284,757	\$261,501	\$0	\$2,546,258
Estimated Project Cost (YOE\$)			<b>\$2,284,757</b>	<b>\$261,501</b>	<b>\$0</b>	<b>\$2,546,258</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Bus/Rail Transit Enhancements (FY14)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18050</b>	1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage				Transit
MTIP ID	70516					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400
FY 15-18 Totals			\$368,320	\$92,080	\$0	\$460,400
Estimated Project Cost (YOE\$)			<b>\$368,320</b>	<b>\$92,080</b>	<b>\$0</b>	<b>\$460,400</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Bus/Rail Transit Enhancements (FY15)</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18051</b>	1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage				Transit
MTIP ID	70517					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	5307	\$380,000	\$95,000	\$0	\$475,000
FY 15-18 Totals			\$380,000	\$95,000	\$0	\$475,000
Estimated Project Cost (YOE\$)			<b>\$380,000</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$475,000</b>



**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Employer Program - 2015</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19053</b>	TDM Strategies to manage congestion and reduce air pollution				Transportation System Management Operations
MTIP ID	70703					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2015	Urban STP	\$459,973	\$52,646	\$0
FY 15-18 Totals				\$459,973	\$52,646	\$0
Estimated Project Cost (YOE\$)				<b>\$459,973</b>	<b>\$52,646</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Employer Program 2016</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19706</b>	TDM Strategies to manage congestion and reduce air pollution				TSMO/TDM
MTIP ID	70841					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2016	Urban STP	\$473,773	\$54,225	\$0
FY 15-18 Totals				\$473,773	\$54,225	\$0
Estimated Project Cost (YOE\$)				<b>\$473,773</b>	<b>\$54,225</b>	<b>\$0</b>

<b>LEAD AGENCY</b>		TriMet				
<b>PROJECT NAME</b>		<b>TriMet Mass Transit Program (15-17)</b>				
<b>Project IDs</b>		<b>Project Description</b>				<b>Project Type</b>
<b>ODOT KEY</b>	<b>19912</b>	CATEGORY A VEHICLE REPLACEMENT - 5 VEHICLES				Transit
MTIP ID	70866					
RTP ID						
<b>Phase</b>		<b>Year</b>	<b>Fund Type</b>	<b>Federal Amount</b>	<b>Minimum Local Match</b>	<b>Other Amount</b>
Other		2017	State STP (M240)	\$2,018,924	\$231,075	\$0
FY 15-18 Totals				\$2,018,924	\$231,075	\$0
Estimated Project Cost (YOE\$)				<b>\$2,018,924</b>	<b>\$231,075</b>	<b>\$0</b>

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance (TOD Program)				
Project IDs		Project Description				Project Type
ODOT KEY	19284	Bus and rail preventive maintenance.				Transit oriented development
MTIP ID	70670					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2016	Urban STP	\$3,021,148	\$345,784	\$0	\$3,366,932
FY 15-18 Totals			\$3,021,148	\$345,784	\$0	\$3,366,932
Estimated Project Cost (YOE\$)			\$3,021,148	\$345,784	\$0	\$3,366,932

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance (TOD Program)				
Project IDs		Project Description				Project Type
ODOT KEY	19285	Bus and rail preventive maintenance.				Transit oriented development
MTIP ID	70670					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	Urban STP	\$3,063,139	\$350,590	\$0	\$3,413,729
FY 15-18 Totals			\$3,063,139	\$350,590	\$0	\$3,413,729
Estimated Project Cost (YOE\$)			\$3,063,139	\$350,590	\$0	\$3,413,729

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance (TOD Program)				
Project IDs		Project Description				Project Type
ODOT KEY	19286	Bus and rail preventive maintenance.				Transit oriented development
MTIP ID	70670					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	Urban STP	\$3,105,713	\$355,463	\$0	\$3,461,176
FY 15-18 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176
Estimated Project Cost (YOE\$)			\$3,105,713	\$355,463	\$0	\$3,461,176

**2015-2018 Metropolitan Transportation Improvement Program (MTIP)**  
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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Regional Travel Options Program (2017)				
Project IDs		Project Description				Project Type
ODOT KEY	21122	The Regional Travel Options (RTO) program implements				Other
MTIP ID	71021					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	Urban STP	\$487,986	\$55,852	\$0	\$543,838
FY 15-18 Totals			\$487,986	\$55,852	\$0	\$543,838
Estimated Project Cost (YOE\$)			\$487,986	\$55,852	\$0	\$543,838

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet-5310 E&D Transit Capital (17-19)				
Project IDs		Project Description				Project Type
ODOT KEY	21106	Vehicle Purchase and contracted service				Transit
MTIP ID	71027					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2017	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237
FY 15-18 Totals			\$3,201,779	\$366,458	\$0	\$3,568,237
Estimated Project Cost (YOE\$)			\$3,201,779	\$366,458	\$0	\$3,568,237

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19357	The project will design and construct a 1.4-mile multiuse off-street trail along the TriMet light rail corridor between the Westside Regional Trail and SW Hocken Avenue in Beaverton.				Trail
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2016	Urban STP	\$800,000	\$91,564	\$0	\$891,564
FY 15-18 Totals			\$800,000	\$91,564	\$0	\$891,564
Estimated Project Cost (YOE\$)			\$800,000	\$91,564	\$0	\$891,564

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LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Westside Trail: Rock Creek Trail - Bronson Creek Trail				
Project IDs		Project Description				Project Type
ODOT KEY	17273	The proposed project is to design and construct a ten-foot wide paved multiple-use trail.				Trail
MTIP ID	70010					
RTP ID	10813					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	TAP Metro	\$1,597,491	\$182,840	\$0	\$1,780,331
FY 15-18 Totals			\$1,597,491	\$182,840	\$0	\$1,780,331
Prior Years' Totals			\$801,847	\$91,776	\$0	\$893,623
Estimated Project Cost (YOE\$)			\$2,399,338	\$274,616	\$0	\$2,673,954

LEAD AGENCY		Washington County				
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.				Roadway and bridge
MTIP ID	70789					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Urban STP	\$2,132,000	\$244,017	\$0	\$2,376,017
FY 15-18 Totals			\$2,132,000	\$244,017	\$0	\$2,376,017
Estimated Project Cost (YOE\$)			\$2,132,000	\$244,017	\$0	\$2,376,017

LEAD AGENCY		Washington County				
PROJECT NAME		Beef Bend Culvert Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	19749	Replace culvert repair embankment and repave damaged area				Other
MTIP ID	70848					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2016	Emergency Relief	\$227,017	\$25,983	\$0	\$253,000
Purchase right of way	2018	Emergency Relief	\$12,562	\$1,438	\$0	\$14,000
Construction	2018	Emergency Relief	\$1,094,706	\$125,294	\$0	\$1,220,000
FY 15-18 Totals			\$1,334,285	\$152,715	\$0	\$1,487,000
Estimated Project Cost (YOE\$)			\$1,334,285	\$152,715	\$0	\$1,487,000

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<b>LEAD AGENCY</b>		Washington County				
<b>PROJECT NAME</b>		<b>Cornell Rd/Cornelius Pass Rd Adaptive System</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>18317</b>	Design expansion of adaptive traffic signal system; add bicycle detection				Transportation System Management Operations
MTIP ID	70654					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	OTHER	\$0	\$0	\$111,445	\$111,445
Construction	2015	OTHER	\$0	\$0	\$334,336	\$334,336
FY 15-18 Totals			\$0	\$0	\$445,781	\$445,781
Estimated Project Cost (YOE\$)			\$0	\$0	\$445,781	\$445,781

<b>LEAD AGENCY</b>		Washington County				
<b>PROJECT NAME</b>		<b>NW Brookwood Pkwy: NW Meek Rd - NW Shute Rd</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19466</b>	Widen roadway to 7 lanes with bike lanes and sidewalks. Close off Meek Rd access to Brookwood				Roadway and bridge
MTIP ID	70813					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2015	JTA	\$0	\$0	\$1,148,000	\$1,148,000
Preliminary engineering	2015	OTHER	\$0	\$0	\$252,000	\$252,000
Construction	2015	OTHER	\$0	\$0	\$1,388,000	\$1,388,000
Construction	2015	JTA	\$0	\$0	\$8,212,000	\$8,212,000
Purchase right of way	2016	JTA	\$0	\$0	\$1,640,000	\$1,640,000
Purchase right of way	2016	OTHER	\$0	\$0	\$360,000	\$360,000
FY 15-18 Totals			\$0	\$0	\$13,000,000	\$13,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$13,000,000	\$13,000,000

<b>LEAD AGENCY</b>		Washington County				
<b>PROJECT NAME</b>		<b>SW Oleson Road: Fanno Creek Bridge</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17414</b>	Bridge Replacement (BR #671201) and project development for road realignment				Roadway and bridge
MTIP ID	70417					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2015	HPP	\$538,380	\$61,620	\$0	\$600,000
Construction	2015	HBRR -85% ON/OFF	\$2,692,007	\$308,112	\$0	\$3,000,119
FY 15-18 Totals			\$3,230,387	\$369,732	\$0	\$3,600,119
Prior Years' Totals			\$1,674,770	\$191,684	\$315,000	\$2,181,454
Estimated Project Cost (YOE\$)			\$4,905,157	\$561,416	\$315,000	\$5,781,573

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<b>LEAD AGENCY</b>		Washington County				
<b>PROJECT NAME</b>		<b>Tualatin - Sherwood Rd OR99W - Teton Ave</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17461</b>	Upgrade traffic signal systems and install video detection system.				Transportation System Management Operations
MTIP ID	70412					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2015	Urban STP	\$224,325	\$25,675	\$0	\$250,000
Construction	2015	Urban STP	\$911,795	\$104,359	\$0	\$1,016,154
Construction	2015	OTHER	\$0	\$0	\$233,846	\$233,846
FY 15-18 Totals			\$1,136,120	\$130,034	\$233,846	\$1,500,000
Prior Years' Totals			\$538,380	\$61,620	\$0	\$600,000
Estimated Project Cost (YOE\$)			<b>\$1,674,500</b>	<b>\$191,654</b>	<b>\$233,846</b>	<b>\$2,100,000</b>

<b>LEAD AGENCY</b>		Washington County				
<b>PROJECT NAME</b>		<b>Washington County Arterial Pedestrian Crossings</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>19359</b>	The project will look at specific roadway segments to enhance existing and create new designated arterial crossings along Walker Road Baseline Road Cornell Road 185th and 170th Avenues.				Pedestrian
MTIP ID	70691					
RTP ID	10851					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2016	Urban STP	\$636,000	\$72,793	\$0	\$708,793
FY 15-18 Totals			\$636,000	\$72,793	\$0	\$708,793
Estimated Project Cost (YOE\$)			<b>\$636,000</b>	<b>\$72,793</b>	<b>\$0</b>	<b>\$708,793</b>

<b>LEAD AGENCY</b>		Wilsonville				
<b>PROJECT NAME</b>		<b>French Prairie Bridge: Boones Ferry Rd - Butteville Rd</b>				
Project IDs		Project Description				Project Type
<b>ODOT KEY</b>	<b>17264</b>	Planning and project development work to prepare for the construction of a new bicycle/pedestrian/emergency vehicle only bridge crossing the Willamette River.				
MTIP ID	70001					
RTP ID	10133					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Design option alternative	2015	Urban STP	\$1,250,000	\$143,068	\$0	\$1,393,068
FY 15-18 Totals			\$1,250,000	\$143,068	\$0	\$1,393,068
Estimated Project Cost (YOE\$)			<b>\$1,250,000</b>	<b>\$143,068</b>	<b>\$0</b>	<b>\$1,393,068</b>

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LEAD AGENCY		Wilsonville				
PROJECT NAME		Kinsman Road: SW Boeckman to SW Barbur				
Project IDs		Project Description				Project Type
ODOT KEY	14429	This project would extend Kinsman Road from Barber Street on the south to Boeckman Road on the north.				Roadway and bridge
MTIP ID	70093					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2015	OTHER	\$0	\$0	\$816,000	\$816,000
Construction	2016	State STP (M240)	\$2,230,000	\$255,233	\$0	\$2,485,233
Construction	2016	OTHER	\$8,671,667	\$0	\$0	\$8,671,667
FY 15-18 Totals			\$10,901,667	\$255,233	\$816,000	\$11,972,900
Prior Years' Totals			\$1,400,000	\$160,236	\$455	\$1,560,691
Estimated Project Cost (YOE\$)			\$12,301,667	\$415,469	\$816,455	\$13,533,591

LEAD AGENCY		Wilsonville				
PROJECT NAME		Tooze Rd: 110th Ave - Grahams Ferry Rd (Wilsonville)				
Project IDs		Project Description				Project Type
ODOT KEY	17212	Improvements to a portion of Tooze Road				Roadway and bridge
MTIP ID	70112					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2017	OTHER	\$0	\$0	\$5,944,840	\$5,944,840
FY 15-18 Totals			\$0	\$0	\$5,944,840	\$5,944,840
Prior Years' Totals			\$799,863	\$0	\$492,960	\$1,292,823
Estimated Project Cost (YOE\$)			\$799,863	\$0	\$6,437,800	\$7,237,663

LEAD AGENCY		Wilsonville				
PROJECT NAME		Wilsonville Mass Transit Program (15-17)				
Project IDs		Project Description				Project Type
ODOT KEY	19911	CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE				Transit
MTIP ID	70865					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001
FY 15-18 Totals			\$381,353	\$43,648	\$0	\$425,001
Estimated Project Cost (YOE\$)			\$381,353	\$43,648	\$0	\$425,001