

Amended as of January 31, 2018

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

#### MTIP Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

#### **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

## Frequently Used Terms in the MTIP Programming Table

	T
ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
MTIP ID	Transportation Improvement Program (STIP).
MITPID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the
	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
KII ID	the MPO (Metro) to organize all transportation projects within the long
	range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
	the project.
Phase	The type of work being completed on the project with funds programmed
	for the fiscal year identified. Includes:
	<b>Planning:</b> activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	<b>Preliminary engineering:</b> work to create construction and
	environmental documents.
	<b>Right of way:</b> activities associated with investigating needs for use of land
	for the construction or operation of a project. <b>Construction:</b> activities associated with the physical construction of a
	project.
	<b>Other:</b> Activities for programs or projects not defined by one of the other
	phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project. The federal fiscal year begins October 1st of the
	year prior to the identified year (FFY 2018 is October 1, 2017 through
_	September 30, 2018).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the
	timeframe of the 2015-2018 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2015 and costs that may be
Total Project	necessary to complete the project after 2018.
Cost	
YOE\$	All funds programmed in the FY15-18 MTIP are represented in year of
	expenditure (YOE) dollars.
L	I .

#### List of Acronyms

**AC** Advance Construct (State Fund Type)

**ADA** Americans with Disabilities Act

**AQMA** Air Quality Maintenance Area

**ARTS** All Roads Transportation Safety

**ATMS** Advanced Traffic Management System

**CAAA** Clean Air Act Amendments of 1990 (Federal)

**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)

**CONS** Construction (Project Phase)

**DEIS** Draft Environmental Impact Statement

**DEQ** Department of Environmental Quality (State)

**DOA** Design Option Alternatives (Project Phase)

**EPA** Environmental Protection Agency

**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)

**FDE** Final Design and Engineering (Project Phase)

**FEIS** Final Environmental Impact Statement

**FFO** Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

**HCT** High-Capacity Transit

**HOV** High-Occupancy Vehicle

**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)

**IOF** Immediate Opportunity Fund (State Fund Type)

**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

**ITS** Intelligent Transportation System

**JPACT** Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

**LCDC** Land Conservation and Development Commission (State)

LOS Level of Service

**LRT** Light Rail Transit (MAX)

**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

**MPO** Metropolitan Planning Organization (Metro)

**MSTIP** Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

**NAAQS** National Ambient Air Quality Standards (Federal)

**NEPA** National Environmental Protection Act (Federal)

**NHFP** National Highway Freight Program (Federal Program/Fund Type)

**NHPP** National Highway Performance Program (Federal Program/Fund Type)

**NHS** National Highway System

**OAR** Oregon Administrative Rules

**ODOT** Oregon Department of Transportation (State)

**ORS** Oregon Revised Statutes (State)

**OTC** Oregon Transportation Commission (State)

**PD** Project Development (Project Phase)

**PE** Preliminary Engineering (Project Phase)

**PERC** Public Engagement Review Committee

**RFP** Regional Framework Plan (Metro)

**ROW** Right-of-Way (Project Phase)

**RTC** Regional Transportation Council (MPO for Southwest Washington)

**RTO** Regional Travel Options (Metro Program)

**RTP** Regional Transportation Plan (Metro)

**RUGGO** Regional Urban Growth Goals and Objectives (Metro)

**SIP** Oregon State (Air Quality) Implementation Plan

**SMART** South Metro Area Regional Transit (Wilsonville)

**SOV** Single-Occupancy Vehicle

**SPR** State Planning and Research (Federal Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)

**STIP** Statewide Transportation Improvement Program

**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)

**TAZ** Transportation Analysis Zones

**TCM** Transportation Control Measures

**TDM** Transportation Demand Management

**TMA** Transportation Management Area (Federal)

**TMA** Transportation Management Association (Local)

**TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds

**TriMet** Tri-County Metropolitan Transportation District

**TSM** Transportation System Management

**TSMO** Transportation System Management and

Operations (Metro Program)

**USDOT** United States Department of

Transportation

**VMT** Vehicle Miles Traveled

 $\textbf{WSDOT} \ \textbf{Washington} \ \textbf{State} \ \textbf{Department} \ \textbf{of}$ 

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project list with Approved Amendments



LEAD AGENCY Beaverton							
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW F	Iall ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21121	Throug	gh this project the city of Beave	Transportation			
MTIP ID	71018	1					System
		-					Management
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP-Urban	\$310,466	\$35,534	\$0	\$346,000
Preliminary	engineering	2019	STP-Urban	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2020	STP-Urban	\$304,939	\$34,902	\$0	\$339,841
			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841

LEAD AGENCY Clackamas County			kamas County				
PROJECT NAME 232nd Drive at MP 0.3							
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21221		232nd Dr in Clackamas County S			Roadway and	
MTIP ID	71038		/SE232nd Dr intersection Emerg truct and reinforce roadway	gency Relief Res	ponse to stabili	ze	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001
FY 18-21 Totals			\$515,948	\$59,053	\$0	\$575,001	
		E	Stimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001

LEAD AGENCY Clackamas County							
PROJEC	CT NAME	Clack	amas County Regional Freight	ITS Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18001		ves the reliability of the regiona	• ,		•	Roadway and
MTIP ID	70478	delay ir	n known congested areas thoug	h a variety of IT	S system enhar	ncements.	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	STP-Urban	\$311,542	\$35,657	\$0	\$347,199
Constructio	n	2020	STP-Urban	\$1,524,620	\$174,500	\$0	\$1,699,120
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319
Prior Years' Totals				\$183,838	\$21,041	\$0	\$204,879
		E	stimated Project Cost (YOE\$)	\$2,020,000	\$231,198	\$0	\$2,251,198

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LEAD /	AD AGENCY Clackamas County							
PROJEC	CT NAME	Jennii	ngs Ave: OR 99E to Oatfield Rd					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19276	The pro	oject will construct curb tight si	ennings Ave	Pedestrian			
MTIP ID	70674	betwee	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.				
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	STP-Urban	\$403,785	\$46,215	\$0	\$450,000	
Constructio	n	2019	STP-Urban	\$2,638,253	\$301,960	\$0	\$2,940,213	
FY 18-21 Totals \$3,042,038 \$348,175							\$3,390,213	
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000	
	Estimated Project Cost (YOE\$) \$3,625,283 \$414,930 \$0							

LEAD /	AGENCY	Clack	kamas County				
PROJEC	CT NAME	South	n End Road at MP 3.8				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21257		gon City of South End Rd at MP	3.8 ER project t	to repair roadw	ay and	Roadway and
MTIP ID	71041	stabiliz	e hillside				bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	Emergency Relief	\$388,779	\$44,497	\$0	\$433,276
Purchase rig	ght of way	2019	Emergency Relief	\$35,892	\$4,108	\$0	\$40,000
Constructio	n	2020	Emergency Relief	\$2,033,931	\$232,793	\$0	\$2,266,724
FY 18-21 Totals				\$2,458,602	\$281,398	\$0	\$2,740,000
		Е	Stimated Project Cost (YOE\$)	\$2,458,602	\$281,398	\$0	\$2,740,000

LEAD A	AGENCY	Clack	amas County				
PROJEC	TNAME	Sunri	Sunrise System: Industrial Area Freight Access				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19354	The pr	oject will construct a new two-l	ane state highv	vay to provide f	reight access	Roadway and
MTIP ID	70681	to the (	Clackamas Industrial Area and a se path.	multiuse path	connecting to t	he I-205	bridge
RTP ID			'				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2018	STP-Urban	\$8,267,000	\$946,195	\$0	\$9,213,195
			FY 18-21 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195
		E	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195

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LEAD A	AGENCY	Gres	Gresham						
PROJEC	PROJECT NAME Division Street Corridor Improvements (Gresham)								
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986		uct sidewalks and bicycle lanes	between	Trail				
MTIP ID	70542	Gresha	esham/Fairview Trail and NW Wallula Ave.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
	FY 18-21 Totals \$0 \$100,000						\$100,000		
Prior Years' Totals				\$161,514	\$18,486	\$0	\$180,000		
Estimated Project Cost (YOE\$) \$161,514						\$100,000	\$280,000		

LEAD /	AGENCY	Gres	ham				
PROJEC	CT NAME	East I	Metro Connections ITS				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18306		e traffic signal hardware and co	Transportation			
MTIP ID	70609	sign.					System Management
RTP ID							Operations
Ph	Phase Year Fund Type Federal Minimum Other Amount Local Match Amount					Total Amount	
Other		2018	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832
Other		2018	NHS	\$10,918	\$1,250	\$0	\$12,168
Constructio	n	2018	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395
Constructio	n	2018	OTHER	\$0	\$0	\$127,714	\$127,714
Constructio	n	2018	CMAQ	\$200,000	\$22,891	\$0	\$222,891
			FY 18-21 Totals	\$531,458	\$60,828	\$127,714	\$720,000
			Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001
		Е	stimated Project Cost (YOE\$)	\$850,000	\$97,287	\$127,714	\$1,075,001

LEAD AGENCY		Gres	ham				
PROJEC	CT NAME	East I	<b>Multnomah County Road Conn</b>	ection ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21195	Install	a VMS sign along NB US126 nea	ar SE 267th Ave	to inform drive	ers of the	Transportation
MTIP ID	71015	travel t	imes along four major north/so	outh routes thro	ugh Gresham.		System
	71013	1					Management
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP-Urban	\$98,703	\$11,297	\$0	\$110,000
Preliminary	engineering	2019	STP-Urban	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2020	STP-Urban	\$384,044	\$43,956	\$0	\$428,000
FY 18-21 Totals				\$617,342	\$70,658	\$0	\$688,000
				_			
	Estimated Project Cost (YOE\$)				\$70,658	\$0	\$688,000

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LEAD AGENCY		Gres	ham				
PROJEC	CT NAME	NE CI	eveland Ave.: SE Stark St - NE I	Burnside			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20808	Provid	ing bike lanes sidewalks curbs a	Roads and Bridges			
MTIP ID	70878						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368
FY 18-21 Totals			\$3,141,156	\$359,519	\$687,528	\$4,188,203	
	Estimated Project Cost (YOE\$)				\$359,519	\$687,528	\$4,188,203

LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787		Kane Dr at Kelly Creek Culvert		•	•	Roadway and		
MTIP ID	70850	_	temporary culvert. Install new y. Work includes upstream res		•	•	bridge		
RTP ID		(Emerge	mergency Rel)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Construction	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
			FY 18-21 Totals	\$3,864,671	\$442,329	\$0	\$4,307,000		
			Prior Years' Totals	\$1,317,237	\$150,764	\$0	\$1,468,001		
	-	E:	stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD /	AGENCY	Gres	nam							
PROJEC	T NAME	Sand	Sandy Blvd: NE 181st Ave to E Gresham City Limit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19279 The project will construct multimoda				and freight acc	ess and mobilit	y facilities	Roadway and			
MTIP ID	70684	along S	andy Boulevard between 181st	: Avenue and ea	st Gresham city	/ limits.	bridge			
RTP ID	10443									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP-Urban	\$895,750	\$102,523	\$0	\$998,273			
Constructio	n	2019	STP-Urban	\$2,091,000	\$239,324	\$0	\$2,330,324			
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597			
			Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605			
		E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202			

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LEAD A	LEAD AGENCY		oy Valley	Happy Valley							
PROJEC	T NAME	SE 129th Avenue - Bike Lane and Sidewalk Project									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19280	The pr	oject will build a sidewalk and a	ndd bike lanes a	long SE 129th A	venue.	Roadway and				
MTIP ID	70683						bridge				
RTP ID	10081										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2018	TAP Metro	\$89,730	\$10,270	\$0	\$100,000				
Constructio	n	2018	OTHER	\$0	\$0	\$339,901	\$339,901				
Constructio	n	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367				
Constructio	n	2018	STP-Urban	\$1,738,727	\$199,005	\$0	\$1,937,732				
FY 18-21 Totals				\$2,302,561	\$263,538	\$339,901	\$2,906,000				
	Prior Years' Totals			\$803,084	\$91,917	\$0	\$895,001				
Estimated Project Cost (YO				\$3,105,645	\$355,455	\$339,901	\$3,801,001				

LEAD A	AGENCY	Hillsk	ooro					
PROJEC	T NAME	Oak and Baseline: SW Adams - SE 10th at Maple to Main St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18004				ce safety by providing traffic calming Pedes			
MTIP ID	70497		s reducing vehicle speeds possi to 2 lanes (on each street) and					
RTP ID			,		•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2018	STP-Urban	\$500,000	\$57,227	\$0	\$557,227	
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227	
	·	E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227	

LEAD A	AGENCY	King	City						
PROJEC	CT NAME	OR99	OR99W: SW Beef Bend Rd - SW Durham Rd						
Proje	ect IDs		Project Description						
ODOT KEY	18807	Install	sidewalk on the west side of OF	Pedestrian					
MTIP ID	70769								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2018	OTHER	\$0	\$0	\$107,275	\$107,275		
Constructio	n	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332		
			FY 18-21 Totals	\$780,052	\$89,280	\$107,275	\$976,607		
			Prior Years' Totals	\$133,787	\$15,313	\$15,313	\$164,413		
		E	stimated Project Cost (YOE\$)	\$913,839	\$104,593	\$122,588	\$1,141,020		

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LEAD A	AGENCY	Lake	Oswego						
PROJEC	T NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18809 Bicycle and pedestrian improvements						Bike			
MTIP ID	70770								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000		
			FY 18-21 Totals	\$0	\$0	\$19,690,000	\$19,690,000		
			Prior Years' Totals	\$3,718,240	\$425,569	\$5,806,191	\$9,950,000		
		Е	stimated Project Cost (YOE\$)	\$3,718,240	\$425,569	\$25,496,191	\$29,640,000		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of system needs functions desire		•		planning		
RTP ID			nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP-Urban	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals				\$522,610	\$59,815	\$0	\$582,425		
	<u> </u>	_				<u> </u>			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20887		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		-		planning		
RTP ID		investn	nent strategies.	•					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783		
FY 18-21 Totals				\$536,391	\$61,392	\$0	\$597,783		
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
FY 18-21 Totals			FY 18-21 Totals	\$552,539	\$63,241	\$0	\$615,780		
		Е	stimated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire				planning		
RTP ID		_	nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 18-21 Totals				\$571,070	\$65,362	\$0	\$636,432		
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	High-	High-Capacity Transit Bond Commitment (New) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20891 Bond for an additional amount of f				ible funds to co	g in the	Transit			
MTIP ID	70890	regions	high-capacity transit (HCT) net	work.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296		
FY 18-21 Tot			FY 18-21 Totals	\$5,140,000	\$588,296	\$0	\$5,728,296		
				_	-				
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296		

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LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	High-	High-Capacity Transit Bond Commitment (New) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20892			ible funds to continue investing in the Transit						
MTIP ID	70890	regions	s high-capacity transit (HCT) net	work.						
RTP ID		1								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296			
FY 18-21 Totals			\$5,140,000	\$588,296	\$0	\$5,728,296				
			Estimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296			

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20595	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2019. Pr	ojects will be	Other		
MTIP ID	70984	selecte	d in the future through the MP	O process.					
RTP ID		1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD /	AGENCY	Metro	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY21						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20596 Portland Metro MPO planning funds					l year 2020. Pr	ojects will be	Other		
MTIP ID	70985	selected	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20597 Portland Metro MPO planning funds				or Federal fisca	l year 2021. Pro	jects will be	Other		
MTIP ID	70986	selecte	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941		
	<u> </u>					_			
		Е	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Project Development Bond Commitment (2020)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20894	Fundin	g for the regions arterial and o	ther related imp	provement on b	ottlenecks.	Other		
MTIP ID	70891	1							
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213		
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213		
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213		

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Project Development Bond Commitment (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20895	Fundin	g for the regions arterial and o	ottlenecks.	Other			
MTIP ID	70891							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213	
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213	
					-		·	
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213	

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035		
FY 18-21 Totals			FY 18-21 Totals	\$210,000	\$24,035	\$0	\$234,035		
		E	stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19283		PO Planning program contribut		J		System/corridor		
MTIP ID	70669	Metro	that are linked to regional polic	y making and lo	ocal planning su	pport	planning		
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP-Urban	\$1,244,481	\$142,436	\$0	\$1,386,917		
FY 18-21 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917			
	<u> </u>	_				<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917		

LEAD A	AGENCY	Metr	·o								
PROJEC	T NAME	Regio	Regional MPO Planning (2019)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20875		g for Metro to meet Metropoli	•	ganization man	dates	Other				
MTIP ID	70872	establis	shed through the federal regula	itions.							
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431				
			FY 18-21 Totals	\$1,280,834	\$146,597	\$0	\$1,427,431				
							_				
		E	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431				

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LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Regio	Regional MPO Planning (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20876		ng for Metro to meet Metropoli	•	ganization man	dates	Other			
MTIP ID	70872	establis	shed through the federal regula	itions.						
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288			
FY 18-21 Totals			\$1,319,289	\$150,999	\$0	\$1,470,288				
				-						
		E	Estimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2021)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20877	Fundin	ng for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521		
FY 18-21 Totals			\$1,359,877	\$155,644	\$0	\$1,515,521			
		_							
		E	Estimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521		

LEAD A	AGENCY	Metr	Metro								
PROJEC	T NAME	Regio	Regional Safe Routes to Schools Program (RTO)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20896		funding program to support ed		couragement ef	forts aimed	Regional travel				
MTIP ID	70892	at neip	ing children walk and bicycle to	school.			options				
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682				
			FY 18-21 Totals	\$1,500,000	\$171,682	\$0	\$1,671,682				
							·				
		E	stimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682				

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19292		gional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70672	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP-Urban	\$2,370,740	\$271,342	\$0	\$2,642,082		
FY 18-21 Totals			\$2,370,740	\$271,342	\$0	\$2,642,082			
							·		
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20878	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212		
FY 18-21 Totals			\$2,518,911	\$288,301	\$0	\$2,807,212			
		_							
		E	stimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212		

LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Regio	Regional Travel Options (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879		gional Travel Options (RTO) pro	•	-	help	Regional travel			
MTIP ID	70873	aiversii	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638			
			FY 18-21 Totals	\$2,594,667	\$296,971	\$0	\$2,891,638			
				-						
		E	stimated Project Cost (YOE\$)	\$2,594,667	\$296,971	\$0	\$2,891,638			

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70873	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750		
			FY 18-21 Totals	\$2,676,422	\$306,328	\$0	\$2,982,750		
Estimated Project Cost (YOE\$)				\$2,676,422	\$306,328	\$0	\$2,982,750		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290		gional Travel Options (RTO) pro	-	_	help	Regional travel		
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054	1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP-Urban	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-21 Totals			\$1,752,348	\$200,564	\$0	\$1,952,912			
						<u> </u>			
Estimated Project Cost (YOE\$)				\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD AGENCY		Metr	Metro						
PROJEC	CT NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		gional Travel Options (RTO) pro	-	_	help	Regional travel		
MTIP ID	70672	diversit	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP-Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
FY 18-21 Totals			\$1,769,576	\$202,536	\$0	\$1,972,112			
		Е	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

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LEAD /	AGENCY	Metr	O .	Metro						
PROJEC	T NAME	Regio	nal TSMO Program (2016)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21039		ate implementation of Regional			n and	Transportation			
MTIP ID	71008	manage	ement; performance data devel	opment and tra	acking		System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP-Urban	\$60,000	\$6,867	\$0	\$66,867			
			FY 18-21 Totals	\$60,000	\$6,867	\$0	\$66,867			
	-	E	stimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional TSMO Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21038	Facilita	ate implementation of Regional	TSMO Plan; gra	nt coordination	n and	Transportation		
MTIP ID	71010	manag	ement; performance data devel	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP-Urban	\$65,454	\$7,492	\$0	\$72,946		
			FY 18-21 Totals	\$65,454	\$7,492	\$0	\$72,946		
Estimated Project Cost (YOE\$)				\$65,454	\$7,492	\$0	\$72,946		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041		ate implementation of Regional	. •		n and	Transportation		
MTIP ID	71012	manag	ement; performance data deve	lopment and tra	acking		System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP-Urban	\$65,564	\$7,504	\$0	\$73,068		
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068		
		E	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068		

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LEAD A	LEAD AGENCY		0						
PROJEC	TNAME	Trans	Transit Oriented Development Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19286		und portion Metro receives to t				Transit oriented		
MTIP ID	70670		exchange. The TOD program wo tions to create vibrant downtow	•	•		development		
RTP ID		helping	to change land use			•			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713		
			FY 18-21 Totals	\$0	\$0	\$3,105,713	\$3,105,713		
		_							
	-	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,105,713	\$3,105,713		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Trans	Transit Oriented Development Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20881	The TC	DD program works directly with	developers and	l local jurisdicti	ons to create	Transit oriented			
MTIP ID	70874		downtowns main streets and sals near transit.	tation areas by	helping to cha	nge land use	development			
RTP ID		7'	Access from Constitutions.							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169			
			FY 18-21 Totals	\$0	\$0	\$3,190,169	\$3,190,169			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,190,169	\$3,190,169			

LEAD A	AGENCY	Metr	О							
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20882	Local f	und portion Metro receives to t	the annual Metr	ro-TriMet TOD	STP and Local	Transit oriented			
MTIP ID	70874		exchange. The TOD program wo tions to create vibrant downtow	•	•		development			
RTP ID		7	to change land use			,				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135			
			FY 18-21 Totals	\$0	\$0	\$3,286,135	\$3,286,135			
	-	E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135			

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Trans	it Oriented Development Prog	ram (2021)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20883		DD program works directly with	•	•		Transit oriented
MTIP ID	70874		downtowns main streets and sas near transit.	tation areas by	helping to cha	nge land use	development
RTP ID		Ī.					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696
			FY 18-21 Totals	\$0	\$0	\$3,393,696	\$3,393,696
	_	E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2018					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19289	The Tra	ansportation System Managem	ent & Operation	ns (TSMO) prog	ram	Transportation	
MTIP ID	70671		rates both the planning and implement and operations strategie				System Management	
RTP ID	11104	people	and goods.			•	Operations	
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP-Urban	\$804,386	\$92,066	\$0	\$896,452	
			FY 18-21 Totals	\$804,386	\$92,066	\$0	\$896,452	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$804,386	\$92,066	\$0	\$896,452	

LEAD A	AGENCY	Metr	·o				
PROJEC	T NAME	Trans	sportation System Mgmt Opera	ations/ITS (2019	9)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20884		e strategic and collaborative pr		ment including	coordination	Transportation
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System Management
RTP ID	11104						Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411
			FY 18-21 Totals	\$1,693,574	\$193,837	\$0	\$1,887,411
Estimated Project Cost (YOE\$				\$1,693,574	\$193,837	\$0	\$1,887,411

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Trans	portation System Mgmt Opera	ations/ITS (2020	0)		
Project IDs Proje				t Description			Project Type
ODOT KEY	20885		e strategic and collaborative pr		ment including	coordination	Transportation
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management
RTP ID	11104						Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275
			FY 18-21 Totals	\$1,744,598	\$199,677	\$0	\$1,944,275
	Estimated Project Cost (YOE\$)				\$199,677	\$0	\$1,944,275

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20886	Provid	e strategic and collaborative pr	ogram manager	ment including	coordination	Transportation	
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System	
WITH ID	70873						Management	
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055	
FY 18-21 Totals			\$1,801,828	\$206,227	\$0	\$2,008,055		
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055	

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Willar	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18832 Construct a bicycle and pedestrian bridge						Trail				
MTIP ID	70774									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000			
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

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LEAD /	AGENCY	Mult	nomah County							
PROJEC	T NAME	NE 23	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18833		14-foot SB lane and a SB 12-foo				Roadway and			
MTIP ID	70775		ke/pedestrian paths on both sic ruck navigation (2016-18 RFFA I		_	vegetation to	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829			
Constructio	n	2020	State STP (M240)	\$5,879,738	\$672,962	\$0	\$6,552,700			
			FY 18-21 Totals	\$6,549,187	\$749,583	\$8,720	\$7,307,490			
	<u> </u>	_	Prior Years' Totals	\$1,000,000	\$114,454	\$0	\$1,114,454			
	-	E	Stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944			

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	2016 Region 1 Curve Warning Signs						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19812	Install	curve warning signs				Transportation	
MTIP ID	70863	†					System	
IVIIII ID	70003	1					Management	
RTP ID							Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178	
			FY 18-21 Totals	\$795,178	\$0	\$0	\$795,178	
			Prior Years' Totals	\$119,277	\$0	\$0	\$119,277	
		Е	Stimated Project Cost (YOE\$)	\$914,455	\$0	\$0	\$914,455	

LEAD /	AGENCY	ODOT						
PROJEC	CT NAME	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					mprovements;	ADA	Roadway and	
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		ans; utility reloc	cation; and	bridge	
RTP ID			, ,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$246,000	\$0	\$0	\$246,000	
Preliminary	engineering	2018	HSIP (100%)	\$645,300	\$0	\$0	\$645,300	
Constructio	n	2020	HSIP (100%)	\$2,549,500	\$0	\$0	\$2,549,500	
			FY 18-21 Totals	\$3,440,800	\$0	\$0	\$3,440,800	
Estimated Project Cost (YOE\$)			\$3,440,800	\$0	\$0	\$3,440,800		

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LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	CITY	OF GRESHAM SAFETY PROJECT				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20303		ection improvements; upgrade				Roadway and
MTIP ID	70943		ns; traffic separators; striping; si ements.	gning; warning:	s; and other sar	ety	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2019	HSIP (100%)	\$367,866	\$0	\$31,034	\$398,900
Purchase rig	ght of way	2020	HSIP (100%)	\$156,774	\$0	\$13,226	\$170,000
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000
Constructio	n	2021	HSIP (100%)	\$1,096,404	\$0	\$92,496	\$1,188,900
FY 18-21 Totals			\$1,630,266	\$0	\$137,534	\$1,767,800	
		Е	Stimated Project Cost (YOE\$)	\$1,630,266	\$0	\$137,534	\$1,767,800

LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	CITY C	OF PORTLAND SAFETY PROJECT	Γ					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection impro			-	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator mprovements.	rs; striping; sign	ıng; warnıngs aı	nd other	bridge		
RTP ID			•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$213,989	\$24,492	\$20,119	\$258,600		
Purchase rig	ght of way	2020	HSIP (100%)	\$33,199	\$0	\$2,801	\$36,000		
Constructio	n	2021	HSIP (100%)	\$2,125,487	\$0	\$179,313	\$2,304,800		
FY 18-21 Totals			\$2,372,675	\$24,492	\$202,233	\$2,599,400			
	Estimated Project Cost (YOE\$)			\$2,372,675	\$24,492	\$202,233	\$2,599,400		

LEAD AGENCY		ODOT		ODOT							
PROJEC	CT NAME	CLACK	AMAS AND PORTLAND TRAFF	IC SEPARATOR	S						
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20476	Install tr	raffic separators in various loca	ations in Portla	nd with associat	ed striping;	Roadway and				
MTIP ID	71004	illuminat	ion; and signal coordination w	ork.			bridge				
RTP ID		1									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase ri	ght of way	2018	HSIP (100%)	\$11,200	\$0	\$0	\$11,200				
Preliminary	engineering	2018	HSIP (100%)	\$286,726	\$0	\$15,374	\$302,100				
Constructio	n	2020	HSIP (100%)	\$557,013	\$0	\$26,187	\$583,200				
FY 18-21 T			FY 18-21 Totals	\$854,939	\$0	\$41,561	\$896,500				
		Est	timated Project Cost (YOE\$)	\$854,939	\$0	\$41,561	\$896,500				

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LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	EAST	SYSTEMIC SIGNALS AND ILLUM	INATION (ODC	OT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20339	_	ts at locations in east jurisdiction		•		Roadway and
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı		•	. •	bridge
RTP ID		improv	ements				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900
Preliminary	engineering	2018	HSIP (100%)	\$549,400	\$0	\$0	\$549,400
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700
FY 18-21 Totals			\$3,176,000	\$0	\$0	\$3,176,000	
Es			stimated Project Cost (YOE\$)	\$3,176,000	\$0	\$0	\$3,176,000

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	FULL	SIGNAL UPGRADE (PORTLAND)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20389	_	rebuild and upgrades at variou				Roadway and
MTIP ID	70962		and installation of signals; war grades; traffic separators; and				bridge
RTP ID		1		•	•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2019	HSIP (100%)	\$56,254	\$0	\$4,746	\$61,000
Preliminary	engineering	2019	HSIP (100%)	\$853,404	\$0	\$71,996	\$925,400
Other		2019	HSIP (100%)	\$57,176	\$0	\$4,824	\$62,000
Constructio	n	2021	HSIP (100%)	\$2,508,476	\$0	\$211,624	\$2,720,100
FY 18-21 Totals			\$3,475,310	\$0	\$293,190	\$3,768,500	
	·			·			
	Estimated Project Cost (YOE\$)				\$0	\$293,190	\$3,768,500

LEAD /	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20338	Install	enhanced curve warning signs;	includes 4 curv	es between mil	e points 2.5	Roadway and			
MTIP ID	70952	and 3.5	on Germantown Road				bridge			
RTP ID		Ī								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172			
Constructio	n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428			
			FY 18-21 Totals	\$310,412	\$0	\$26,188	\$336,600			
		Е	stimated Project Cost (YOE\$)	\$310,412	\$0	\$26,188	\$336,600			

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LEAD /	AGENCY	ODO <sup>-</sup>	Γ						
PROJEC	T NAME	I-205	I-205 EXIT RAMPS AT SE DIVISION ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480		improvements on NB and SB I-2	•			Roadway and		
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve	ς;	bridge				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000		
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117		
			FY 18-21 Totals	\$2,412,117	\$0	\$0	\$2,412,117		
			Prior Years' Totals	\$950,847	\$0	\$0	\$950,847		
		Е	stimated Project Cost (YOE\$)	\$3,362,964	\$0	\$0	\$3,362,964		

LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	I-205	I-205 I-84 - Holgate Blvd					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21193 On I-205 (between MP 16.2 to 25.6)complete various					aving and	Roadway and		
MTIP ID	71032	rehab i	mprovements within the I-205	CBOS and ATMS	S project limits		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000	
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000	
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000	

LEAD A	AGENCY	ODOT	Γ						
PROJEC	CT NAME	I-205 .	I-205 Johnson Creek-Glen Jackson Phase 2						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY				•	•		Roadway and		
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges plus implem	ent Advance Tra	attic	bridge		
RTP ID			, , ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$8,299,800	\$700,200	\$0	\$9,000,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Constructio	n	2019	ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000		
			FY 18-21 Totals	\$28,311,540	\$2,388,460	\$0	\$30,700,000		
E			stimated Project Cost (YOE\$)	\$28,311,540	\$2,388,460	\$0	\$30,700,000		

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LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-205	I-205 Shared Use Path at Maywood Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19265 Repave ADA drainage and address tree roots with structure. Repave transition to							Bike			
MTIP ID	70804	existing	g structure near I-84WB to I-205	to correct sett	lement.					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	NHPP (Z001)	\$533,893	\$61,106	\$0	\$594,999			
FY 18-21 Tot				\$533,893	\$61,106	\$0	\$594,999			
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000			
		Е	stimated Project Cost (YOE\$)	\$668,488	\$76,511	\$0	\$744,999			

LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	I-205	I-205 UNDERCROSSING (SULLIVANS GULCH)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20332 Provide safe access across I-205 for b			cyclists and ped	lestrians by imp	proving local	Active		
MTIP ID	70947		orridors on the west side of I-2 Jestrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID		•	Ç						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900		
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209		
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081		
			FY 18-21 Totals	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		
Estimated Proje			stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205: ABERNETHY BRIDGE - SE 82ND DR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20508		e and replace asphalt surface t	•	•	•	Roadway and		
MTIP ID	70982	-	neters detection loops replace on the contraction of the contraction o			connections	bridge		
RTP ID			·	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994		
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000		
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294		
FY 18-21			FY 18-21 Totals	\$5,484,589	\$462,699	\$0	\$5,947,288		
	Estimated Project Cost (YOE\$)			\$5,484,589	\$462,699	\$0	\$5,947,288		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20482	Deck o	verlay to seal the cracks and pr	ovide additiona	l cover for the		Roadway and		
MTIP ID	70974	reinfor	cement. Rail retrofit. Address	eaking joints.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226		
			FY 18-21 Totals	\$1,249,244	\$142,982	\$0	\$1,392,226		
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000		
		E	Estimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and		
MTIP ID	70836						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
FY 18-21			FY 18-21 Totals	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
			Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000		
		Е	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-405:	I-405: WILLAMETTE RIVER (FREMONT) BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	ODOT KEY 20481 Paint bridge approaches; other sect			n as funding all	ows.		Roadway and		
MTIP ID	70973	1					bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358		
Constructio	n	2021	NHPP (Z001)	\$26,842,310	\$3,072,222	\$0	\$29,914,532		
			FY 18-21 Totals	\$27,686,093	\$3,168,797	\$0	\$30,854,890		
Estin			stimated Project Cost (YOE\$)	\$27,686,093	\$3,168,797	\$0	\$30,854,890		

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LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 A1	I-5 AT I-205 INTERCHANGE						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20450	Upgrad	de illumination towers up to am	coordinate	Roadway and				
MTIP ID	70995	work w	rith pavement preservation proj	ect in area.		bridge			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2019	NHPP (Z001)	\$358,920	\$41,080	\$0	\$400,000		
			FY 18-21 Totals	\$448,650	\$51,350	\$0	\$500,000		
							-		
		Е	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

LEAD A	AGENCY	ODO:	Т					
PROJEC	CT NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158	On I-5	at the Columbia River Bridges i	n north Portland	d (MP 308.04 to	308.72)	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are p	oart of the		
RTP ID			·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
			•	Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
FY 18-21 Totals			\$674,820	\$56,931	\$731,750	\$1,463,501		
Estimated Project Cost (YOE\$)			\$674,820	\$56,931	\$731,750	\$1,463,501		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 O\	I-5 OVER 26TH AVENUE BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486	Replac	e bridge.				Roadway and		
MTIP ID	70977						bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369		
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631		
FY 18-21 Totals			\$30,823,152	\$3,527,848	\$0	\$34,351,000			
Estimated Project Cost (YOE\$)				\$30,823,152	\$3,527,848	\$0	\$34,351,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 O	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21219 On I-5 over NE Hassalo St and SE Hol				•			Roadway and		
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
		_							
			stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 Ro	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19071	Develo	p a project for future construc	Roadway and					
MTIP ID	70784	+					bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000		
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$14,594,990	\$1,231,284	\$0	\$15,826,274		
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545		
			FY 18-21 Totals	\$18,400,490	\$1,552,329	\$0	\$19,952,819		
	Prior Years' Totals			\$3,805,500	\$321,045	\$0	\$4,126,545		
		E	stimated Project Cost (YOE\$)	\$22,205,990	\$1,873,374	\$0	\$24,079,364		

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-5: B	I-5: BARBUR BLVD NB CONNECTION BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20465 Paint structure; remove pack rust. F				olace rivets and	bolts.		Roadway and			
MTIP ID	70998	-					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000			
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975			
FY 18-21 Tot			FY 18-21 Totals	\$1,498,469	\$171,506	\$0	\$1,669,975			
Estimated Project Cost			stimated Project Cost (YOE\$)	\$1,498,469	\$171,506	\$0	\$1,669,975			

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: I-	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20411 Remove and replace asphalt surface to				pavement.		Roadway and		
MTIP ID	70968						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577		
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774		
FY 18-21 Tota			FY 18-21 Totals	\$6,421,394	\$734,957	\$0	\$7,156,351		
Estimated Project Cost (YOE\$				\$6,421,394	\$734,957	\$0	\$7,156,351		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19651		e trunnion shaft; bridge #01377	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and		
MTIP ID	70832	paying	50% of total.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568		
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568		
			FY 18-21 Totals	\$4,822,600	\$551,968	\$5,374,568	\$10,749,136		
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000		
		E	stimated Project Cost (YOE\$)	\$5,992,026	\$666,542	\$6,658,568	\$13,317,136		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: Ir	I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17516	Pavem	ent preservation project				Roadway and		
MTIP ID	70445	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329		
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000		
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000		
FY 18-21 Totals			\$15,442,542	\$1,302,787	\$0	\$16,745,329			
	Prior Years' Totals				\$84,154	\$0	\$1,081,671		
Estimated Project Cost (YOE\$)				\$16,440,059	\$1,386,941	\$0	\$17,827,000		

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LEAD AGENCY		ODO	Т							
PROJEC	T NAME	I-5: N	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19652	Replac	e electrical and lighting system	Roadway and						
MTIP ID	70833						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526			
			FY 18-21 Totals	\$1,439,741	\$164,785	\$0	\$1,604,526			
			Prior Years' Totals	\$224,602	\$18,948	\$0	\$243,550			
		Е	stimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20430		variable speed advisory signs o	n I-5 northboun	d and southbou	und from the	Roadway and		
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000		
FY 18-21 Totals \$6,				\$6,413,000	\$0	\$0	\$6,413,000		
	-	-	Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500		
		Е	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500		

LEAD AGENCY		ODO.	Т				ODOT						
PROJEC	T NAME	I-5: N	I-5: N Denver Ave NB Tunnel Illumination										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	18760	Ilumina	ation upgrades				Roadway and						
MTIP ID	70759						bridge						
RTP ID													
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Construction	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826						
			FY 18-21 Totals	\$226,861	\$25,965	\$0	\$252,826						
			Prior Years' Totals	\$69,165	\$7,916	\$0	\$77,081						
		Е	stimated Project Cost (YOE\$)	\$296,026	\$33,881	\$0	\$329,907						

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19531	Concre	ete deck overlay & bridge rail re	Roadway and					
MTIP ID	70835						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000		
			FY 18-21 Totals	\$6,939,555	\$585,445	\$0	\$7,525,000		
			Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000		
		Е	Estimated Project Cost (YOE\$)	\$7,957,664	\$671,336	\$0	\$8,629,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20298		e a section of I-84 between Fair		•		Roadway and		
MTIP ID	70939		and installs a full signal upgrado and repair joints on the McCoo	,	•	ve. Deck	bridge		
RTP ID				_					
Phase Year Fund Ty			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	ACP0 (92.22%)	\$322,770	\$27,230	\$0	\$350,000		
Preliminary	engineering	2019	NHPP (92.22%)	\$370,660	\$31,270	\$0	\$401,930		
Purchase rig	ght of way	2020	NHPP (92.22%)	\$2,294	\$194	\$0	\$2,488		
Constructio	n	2021	NHPP (Z001)	\$3,937,110	\$450,620	\$0	\$4,387,730		
Constructio	n	2021	ACP0 (92.22%)	\$599,430	\$50,570	\$0	\$650,000		
FY 18-21 Totals			\$5,232,264	\$559,884	\$0	\$5,792,148			
		Е	Estimated Project Cost (YOE\$)	\$5,232,264	\$559,884	\$0	\$5,792,148		

LEAD AGENCY		ODOT							
PROJECT NAME		I-84: Graham Road Bridge Replacements							
Project IDs			Project Type						
ODOT KEY	19763	-	Improvements to Graham Road at the intersection with I-84 in City of Troutdale -						
MTIP ID	70858		bridges and widen the section e roads (HB2017 awarded proj			bridge			
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600		
Construction		2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000		
Construction		2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714		
FY 18-21 Totals				\$9,590,880	\$809,120	\$4,978,314	\$15,378,314		
Prior Years' Totals				\$2,766,600	\$233,400	\$400,000	\$3,400,000		
Estimated Project Cost (YOE\$)				\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314		

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LEAD AGENCY		ODOT							
PROJECT NAME		I-84: I-205 - NE 181st Avenue							
Project IDs			Project Type						
ODOT KEY	20410	On I-84	On I-84 from I-205 to NE 181st remove and replace asphalt surface to repair						
MTIP ID	70967	rutted	rutted pavement. (HB2017 Awarded Project \$3100000 awarded funding)						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
Construction		2020	ACP0 (92.22%)	\$2,858,820	\$241,180	\$0	\$3,100,000		
			FY 18-21 Totals	\$3,307,470	\$292,530	\$0	\$3,600,000		
							-		
Estimated Project Cost (YOE\$)				\$3,307,470	\$292,530	\$0	\$3,600,000		

LEAD AGENCY		ODOT							
PROJECT NAME		MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR							
Project IDs			Project Type						
ODOT KEY	20382	Remov	Remove existing lead-based paint and apply new protective paint. Remove Roads						
MTIP ID	70959		current debris from bridge bearings; paint. Add a maintenance access catwalk for bridge the fixed river spans.						
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary engineering		2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008		
Construction		2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432		
			FY 18-21 Totals	\$19,153,264	\$2,192,176	\$0	\$21,345,440		
Estimated Project Cost (YOE\$)				\$19,153,264	\$2,192,176	\$0	\$21,345,440		

LEAD AGENCY		ODOT							
PROJECT NAME		NORTH DAKOTA STREET: FANNO CREEK BRIDGE							
Project IDs			Project Type						
ODOT KEY	20488		Construct a new single span bridge on the same alignment. Raise the vertical						
MTIP ID	70979	grade li	grade line to improve site distance approaching the railroad crossing.						
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775		
Purchase right of way		2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Construction		2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890		
FY 18-21 Totals				\$3,514,679	\$402,272	\$0	\$3,916,951		
Estimated Project Cost (YOE\$)				\$3,514,679	\$402,272	\$0	\$3,916,951		

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LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	NW THURMAN ST OVER MACLEAY PARK						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20384	Design	shelf ready plans to paint the b	oridge trusses a	nd bents.		Roadway and	
MTIP ID	70960						bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950	
FY 18-21 Totals			FY 18-21 Totals	\$476,421	\$54,529	\$0	\$530,950	
		E	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950	

LEAD /	AGENCY	ODO	T						
PROJEC	CT NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19267	ADA Ra	amps and sidewalk fill				Pedestrian		
MTIP ID	70806								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000		
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000		
Constructio	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499		
Constructio	n	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707		
FY 18-21 Totals			\$360,002	\$41,204	\$0	\$401,206			
	Prior Years' Totals			\$296,109	\$33,891	\$0	\$330,000		
		E	stimated Project Cost (YOE\$)	\$656,111	\$75,095	\$0	\$731,206		

LEAD AGENCY		ODO	Т						
PROJEC	PROJECT NAME		OR210 OVER OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	umn spalls.			Roadway and		
MTIP ID	71001	-		bridge					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000		
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363		
			FY 18-21 Totals	\$1,671,996	\$191,367	\$0	\$1,863,363		
		Е	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363		

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LEAD A	AGENCY	ODO	Т	ODOT						
PROJEC	T NAME	OR21	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19355	On OR	212 west of Damascus to almos	t 152nd Ave the	en east to Riche	ey Rd at	Roads and Bridges			
MTIP ID	70807	_	pavement preservation repave rds (HB2017 Awarded Project \$	•	. •	current				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2019	NHPP (Z001)	\$4,195,533	\$480,198	\$0	\$4,675,731			
Constructio	n	2019	ACP0 - Advance CN	\$591,012	\$67,644	\$0	\$658,656			
			FY 18-21 Totals	\$4,813,464	\$550,923	\$0	\$5,364,387			
			Prior Years' Totals	\$1,224,631	\$140,164	\$0	\$1,364,795			
		E	stimated Project Cost (YOE\$)	\$6,038,095	\$691,087	\$0	\$6,729,182			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR212: SE Richey Rd - US26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18772	3R Pav	ement preservation	Roadway and					
MTIP ID	70761						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000		
Constructio	n	2019	NHPP (Z001)	\$2,069,174	\$236,826	\$0	\$2,306,000		
Constructio	n	2019	State STP (M240)	\$655,926	\$75,074	\$0	\$731,000		
			FY 18-21 Totals	\$2,931,479	\$335,521	\$0	\$3,267,000		
			Prior Years' Totals \$700,425 \$80,166 \$700,000				\$1,480,591		
_	·	Е	stimated Project Cost (YOE\$)	\$3,631,904	\$415,687	\$700,000	\$4,747,591		

LEAD /	AGENCY	ODO	T						
PROJEC	CT NAME	OR21	2: UPRR Structure - Rock Creel	•					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	On OR	212 east of I-205 from the UPR	R structure to R	ock Creek near	OR224	Roadway and		
MTIP ID	70808		ent repair including three inch i rds and other improvements as	•			bridge		
RTP ID		Origina	riginal Award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
FY			FY 18-21 Totals	\$62,502	\$7,154	\$0	\$69,656		
	<u> </u>		Prior Years' Totals	\$5,016,707	\$574,185	\$0	\$5,590,892		
		E	stimated Project Cost (YOE\$)	\$5,079,209	\$581,339	\$0	\$5,660,548		

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 (82ND AVE) AT MADISON HIGH SCHOOL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20507		e signal; rebuild and restripe ex	isting crosswall	k; add crosswall	ks and close a	Pedestrian	
MTIP ID	70981	drivew	dy.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001	
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500	
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000	
Constructio	n	2021	STBG - STATE	\$668,489	\$76,512	\$0	\$745,001	
FY 18-21 Totals			\$1,005,425	\$115,077	\$0	\$1,120,502		
	Estimated Project Cost (YOE\$)				\$115,077	\$0	\$1,120,502	

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR213 (82nd Ave): SE Foster Rd - SE Lindy St							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21177	On OR	213 (82nd Ave) from SE Foster	Rd south to SE I	Lindy St repave,	′rehab	Roadway and		
MTIP ID	71035		y upgrade ADA ramps and add \$9200000 Original Award)	ress drainage as	s needed (HB20	17 Awarded	bridge		
RTP ID			- · · · · · · · · · · · · · · · · · · ·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000		
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000		
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000		
		FY 18-21 Totals	\$8,255,160	\$944,840	\$0	\$9,200,000			
		E	stimated Project Cost (YOE\$)	\$8,255,160	\$944,840	\$0	\$9,200,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR213 Operational Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18757	ADA R	amps signal replacement audib	le pedestrian ed	quipment and d	rainage at	Roadway and		
MTIP ID	70756	the inte	ersections of Foster Rd. Woods	tock Blvd and Fl	avel St.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001		
FY 18-21 Totals				\$2,714,333	\$310,668	\$0	\$3,025,001		
	<u> </u>	<u> </u>	Prior Years' Totals	\$1,502,080	\$171,920	\$0	\$1,674,000		
		E	stimated Project Cost (YOE\$)	\$4,216,413	\$482,588	\$0	\$4,699,001		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR217/OR224: Bridge Rail Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	Roadway and					
MTIP ID	70867						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000		
FY 18-21 Total				\$1,459,907	\$167,093	\$0	\$1,627,000		
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001		
		Е	stimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21179	On OR	217 from about 72nd Ave to SV	V Scholl's Ferry	Road (OR210) o	onstruct New	Roadway and			
MTIP ID	71034	NB aux	iliary lane segments (HB2017 av	warded Project	\$54000000 orig	ginal award)	bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000			
FY 18-21 Tota			FY 18-21 Totals	\$8,434,620	\$965,380	\$0	\$9,400,000			
		E	Estimated Project Cost (YOE\$)	\$8,434,620	\$965,380	\$0	\$9,400,000			

LEAD AGENCY		ODO.	Т				ODOT						
PROJEC	T NAME	OR21	OR217: SW Allen Blvd & SW Denny Rd Intrchgs										
Proje	Project IDs		Projec	t Description			Project Type						
ODOT KEY	18761	Ilumination upgrades					Roadway and						
MTIP ID	70760						bridge						
RTP ID													
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Construction	n	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000						
			FY 18-21 Totals	\$140,876	\$16,124	\$0	\$157,000						
			Prior Years' Totals	\$43,070	\$4,930	\$0	\$48,000						
		Е	stimated Project Cost (YOE\$)	\$183,946	\$21,054	\$0	\$205,000						

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR219 at Laurel Midway and I-84 at Fairview Ramp						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20719 High Friction Surface Treatment (HFS				) application pi	lot project to re	educe the	Roadway and	
MTIP ID	71025	severity	<b>/</b>				bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000	
Constructio	n	2018	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000	
			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000	
		Е	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000	

LEAD /	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		OR224 AT LAKE/HARMONY						
Proje	Project IDs		Project Description						
ODOT KEY	20454	Replac	e overhead flasher with ground	l mounted adva	nce flashers.		Roadway and		
MTIP ID	70997						bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128		
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950		
			FY 18-21 Totals	\$97,875	\$11,203	\$0	\$109,078		
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078		

LEAD /	AGENCY	ODO:	Т							
PROJEC	T NAME	OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18791		8 at OR219 and at SE 44th and $\epsilon$		•	•	Roadway and			
MTIP ID	70764		n add a striped island and cand ped flashing beacon with RRFE		-		bridge			
RTP ID		Ī .		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$28,500	\$0	\$0	\$28,500			
Constructio	n	2019	ACP0 (100%)	\$1,813,053	\$0	\$0	\$1,813,053			
			FY 18-21 Totals	\$1,841,553	\$0	\$0	\$1,841,553			
		_	Prior Years' Totals	\$539,647	\$0	\$0	\$539,647			
	_	E	stimated Project Cost (YOE\$)	\$2,381,200	\$0	\$0	\$2,381,200			

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8	OR8 AT RIVER ROAD						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20451	Full sig	nal upgrade with illumination a	and ADA improv	ements.		Roadway and		
MTIP ID	70996						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878		
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548		
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217		
FY 18-21 Totals			\$1,061,185	\$121,458	\$0	\$1,182,643			
Estimated Project Cost (YOE\$)				\$1,061,185	\$121,458	\$0	\$1,182,643		

LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR8 (	OR8 Corridor Safety and Access to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18839	Improv	ve safety active transportation a	access and trans	sit operations		Active		
MTIP ID	70780						Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200		
Construction	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000		
			FY 18-21 Totals	\$952,215	\$108,985	\$230,000	\$1,291,200		
			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800		
	·	E	stimated Project Cost (YOE\$)	\$1,448,242	\$165,758	\$230,000	\$1,844,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	ve safety and access to transit f	or pedestrians a	and cyclists alor	ng OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ted walkway and bike lane acro		•	rossings and	Transportation		
RTP ID			•		_				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816		
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084		
FY 18-21			FY 18-21 Totals	\$3,358,505	\$384,395	\$0	\$3,742,900		
						•	-		
Estim			stimated Project Cost (YOE\$)	\$3,358,505	\$384,395	\$0	\$3,742,900		

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LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	OR8:	OR8: SE Minter Bridge Rd - SE 73rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21247		southern Hillsboro on OR8 rep		•	•			
MTIP ID	71042		rds and address drainage as nee Il Award)	eded (HB2017 A	warded Project	t \$1500000			
RTP ID			,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 18-21 Totals				\$1,345,950	\$154,050	\$0	\$1,500,000		
		E	Estimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	PROJECT NAME		OR8: SW 10TH - SW 110TH						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	natic safety improvements				Roadway and		
MTIP ID	70766						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
Constructio	n	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
			FY 18-21 Totals	\$1,386,896	\$38,204	\$0	\$1,425,100		
		_	Prior Years' Totals	\$437,500	\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	nal improveme	ents	Roadway and		
MTIP ID	70757	_					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000		
Constructio	n	2018	STP-Urban	\$1,974,955	\$226,042	\$0	\$2,200,997		
Constructio	n	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000		
FY 18-21 Totals			FY 18-21 Totals	\$2,570,762	\$294,235	\$650,000	\$3,514,997		
	Prior Years' Totals			\$1,915,736	\$219,264	\$0	\$2,135,000		
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997		

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20487		ss the structural and safety issu	•	-	•	Roadway and	
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge	
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826	
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252	
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229	
		FY 18-21 Totals	\$3,035,842	\$347,465	\$0	\$3,383,307		
		E	stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307	

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	OR99	E Railroad Tunnel Illumination	and ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 18759 Ilumination upgrades and queue warning ITS.						Roadway and	
MTIP ID	70758						bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000
FY 18-21 Totals			FY 18-21 Totals	\$1,334,285	\$152,715	\$0	\$1,487,000
	<u> </u>	_	Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000
		E	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000

LEAD /	AGENCY	ODO:	Τ						
PROJEC	CT NAME	OR99	OR99E: Rockfall Mitigation MP12.62 - MP14.06						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18769	Rockfa	ll Mitigation				Roadway and		
MTIP ID	70801						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	ACP0 - Advance CN	\$1,456,318	\$166,682	\$0	\$1,623,000		
FY 18-21				\$1,501,183	\$171,817	\$0	\$1,673,000		
	<u> </u>	_	Prior Years' Totals	\$193,817	\$22,183	\$0	\$216,000		
	·	E	stimated Project Cost (YOE\$)	\$1,695,000	\$194,000	\$0	\$1,889,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W (BARBUR BLVD) AT SW CAPITOL HWY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		it NB left turns from OR99W or	•		_	Roadway and		
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	_			bridge		
RTP ID						-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100		
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
FY 18-21 Totals			\$2,975,700	\$0	\$0	\$2,975,700			
	Estimated Project Cost (YOE\$)			\$2,975,700	\$0	\$0	\$2,975,700		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 4.08 TO MP 7.55						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20441		illumination at 60th Ave; 64th A	•	• •		Roadway and	
MTIP ID	70994		orized backplates and suppleme apitol Hill Rd; 19th Ave; 24th Av	-	_		bridge	
RTP ID		Ave						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$52,700	\$0	\$0	\$52,700	
Purchase rig	ght of way	2019	HSIP (100%)	\$11,500	\$0	\$0	\$11,500	
Constructio	n	2021	HSIP (100%)	\$365,200	\$0	\$0	\$365,200	
FY 18-21 Totals			\$429,400	\$0	\$0	\$429,400		
		Е	Stimated Project Cost (YOE\$)	\$429,400	\$0	\$0	\$429,400	

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99W (BARBUR BLVD): MP 7.58 TO MP 15.00						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20440		illumination; reflectorized back				Roadway and		
MTIP ID	70993		locations within the project lined/permissive left turns to pro-	•	•		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$245,500	\$0	\$0	\$245,500		
Purchase rig	ght of way	2019	HSIP (100%)	\$61,900	\$0	\$0	\$61,900		
Constructio	n	2021	HSIP (100%)	\$1,142,600	\$0	\$0	\$1,142,600		
FY 18-21 Totals			\$1,450,000	\$0	\$0	\$1,450,000			
	Estimated Project Cost (YOE\$)				\$0	\$0	\$1,450,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		Illumination at 72nd Ave; Main	•	•	ol; Walnut;	Roadway and		
MTIP ID	70992	Frewin	g; Garrett; Park; Royalty Parkwa	ay; and Durnam	Ka.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
FY 18-21 Totals			\$1,085,430	\$0	\$91,571	\$1,177,001			
	Estimated Project Cost (YOE\$)				\$0	\$91,571	\$1,177,001		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W (PACIFIC HWY WEST) AT SW 72ND							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20432 Design partial signal rebuild; channelize				ırn lane; illumin	ation; ADA;	Roadway and		
MTIP ID	70987	and ne	w crosswalk on SW leg of inters	ection			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500		
FY 18-21 Total			FY 18-21 Totals	\$136,500	\$0	\$0	\$136,500		
	·	Е	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500		

LEAD A	AGENCY	ODO <sup>-</sup>	Γ						
PROJEC	CT NAME	OR99	OR99W AT DURHAM RD						
Proje	Project IDs		Project Description						
ODOT KEY	20436	Signal l	Upgrade with ADA improvemer	nts			Roadway and		
MTIP ID	70989						bridge		
RTP ID		1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127		
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828		
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794		
FY 18-21 Totals			\$869,259	\$99,490	\$0	\$968,749			
Estimated Project Cost (				\$869,259	\$99,490	\$0	\$968,749		

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LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	OR99	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20702	In SW I	Portland on OR99W at SW Capi	tal Highway IC	on SB Ramp to I	-5 preserve	Roadway and		
MTIP ID	71016	deck w	ith structural overlay				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000		
Constructio	n	2019	ACP0 - Advance CN	\$330,206	\$37,794	\$0	\$368,000		
			FY 18-21 Totals	\$366,098	\$41,902	\$0	\$408,000		
						_			
		E	Estimated Project Cost (YOE\$) \$366,098 \$41,902 \$0				\$408,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18838	Improv	ve safety active transportation a	access and trans	sit operations		Active		
MTIP ID	70779						Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116		
			FY 18-21 Totals	\$2,482,036	\$284,080	\$0	\$2,766,116		
			Prior Years' Totals	\$752,730	\$86,153	\$0	\$838,883		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR99	OR99W: I-5 - MCDONALD BIKE PED INFILL							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20437	Fill in s	sidewalk and bike lane gaps alor	ng OR99W in co	njunction with	the	Active			
MTIP ID	70990	pavem	ent preservation project planne	d in the area.			Transportation			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2020	STBG - STATE	\$884,738	\$101,262	\$0	\$986,000			
FY 18-21 Totals			\$884,738	\$101,262	\$0	\$986,000				
		E	Estimated Project Cost (YOE\$)	\$884,738	\$101,262	\$0	\$986,000			

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W: I-5 - MCDONALD ST						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20435		e roadway; upgrade ADA ramp				Roadway and	
MTIP ID	70988	_	ement; and address drainage a n/Main.	s needed. Includ	ies tuli signai up	ograde at	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919	
Purchase rig	ght of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575	
Constructio	n	2020	NHPP (Z001)	\$6,617,413	\$757,393	\$0	\$7,374,806	
Constructio	n	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000	
FY 18-21 Totals				\$10,226,797	\$1,170,503	\$0	\$11,397,300	
		E	Estimated Project Cost (YOE\$)	\$10,226,797	\$1,170,503	\$0	\$11,397,300	

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21071 Erect two overhead signs to increase sign visibility a					d improve way	finding	Roadway and		
MTIP ID	71029						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000		
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000		
FY 18-21 Totals				\$613,000	\$0	\$0	\$613,000		
Prior Years' Totals				\$162,000	\$0	\$0	\$162,000		
		Е	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W: Tualatin River Northbound Bridge							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20471	"Oı	n OR99W near King City replace	the current str	uctural overlay	(HB2017	Roadway and		
MTIP ID	70999	Awarde	ed Project \$1202900 Original Av	ward)â€⊡			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500		
Constructio	n	2020	ACP0 - Advance CN	\$1,079,362	\$123,538	\$0	\$1,202,900		
			FY 18-21 Totals	\$1,248,503	\$142,897	\$0	\$1,391,400		
	<u> </u>	-				<u> </u>			
		E	Estimated Project Cost (YOE\$) \$1,248,503 \$142,897 \$0 \$				\$1,391,400		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	REGIO	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		nd pedestrian improvements at		,	• • • • • • • • • • • • • • • • • • • •	Active		
MTIP ID	71005	_	ghlin (OR-99E) and on Powell (Lation; crosswalks; tree trimming	•	•	-	Transportation		
RTP ID		improv	ements.			ŕ			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$74,000	\$0	\$0	\$74,000		
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400		
FY 18-21 T				\$1,717,400	\$0	\$0	\$1,717,400		
Prior Years' Tota				\$581,600	\$0	\$0	\$581,600		
		Е	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Regio	n 1 Bridge Screening Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21019	At vari	ous locations in the Metro regi	on installation o	of bridge protec	tive	Roadway and		
MTIP ID	71023	screeni	ng and bridge rail repair/replac	ement			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	ACP0 - Advance CN	\$2,444,958	\$279,836	\$0	\$2,724,794		
FY 18-21 Totals			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794		
			Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008		
		E	stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regio	Regional Active Traffic Management (ATM) Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19100	Design	ITS System				Transportation		
MTIP ID	70786	†					System		
IVITIF ID	70780						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000		
			FY 18-21 Totals	\$59,943	\$5,057	\$0	\$65,000		
	<u> </u>	_	Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225		
		E	stimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225		

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LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	Regio	Regional ITS Communications Infrastructure (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18316	Compl	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation			
MTIP ID	70653		System Management							
RTP ID			Operations							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	STP-Urban	\$530,000	\$60,661	\$0	\$590,661			
FY 18-21 Totals			FY 18-21 Totals	\$530,000	\$60,661	\$0	\$590,661			
		Е	Stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661			

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20474 Install new or upgraded variable me			age signs (VMS	); travel-time si	gns;	Transportation		
MTIP ID	71002		k/communication technology; and technology; are technology; and technology; and technology; and technology; are technology; and technology; and technology; are technology; and technology; are technology; and technology; are technology; ar		igent transport	ation system	System Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2018	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600	
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400	
FY 18-21 Totals			\$1,566,686	\$179,314	\$0	\$1,746,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000	

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	ROAL	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20414 Address unanticipated safety improv				ements as identi	ified		Roadway and			
MTIP ID	70970						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	HSIP (100%)	\$3,034,244	\$0	\$0	\$3,034,244			
FY 18-21 Totals			FY 18-21 Totals	\$3,034,244	\$0	\$0	\$3,034,244			
		Е	stimated Project Cost (YOE\$)	\$3,034,244	\$0	\$0	\$3,034,244			

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	RUMI	RUMBLE STRIPS (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					ımble strips on	I-5; I-84; OR-	Roadway and		
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; ; HWY-173 (Timberline); OR-21	•		13; OR-211;	bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600		
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854		
FY 18-21 Totals			\$1,101,454	\$0	\$0	\$1,101,454			
		E	stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454		

LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	RUMBLE STRIPS AND CONFLICT MARKINGS (COP/WASH CO)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20340		centerline rumble strips; green		gs and/or profil	e edge line	Roadway and		
MTIP ID	70954	paveme	ent markings at various location	s in Portland.			bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$52,658	\$0	\$4,442	\$57,100		
Constructio	n	2019	HSIP (100%)	\$587,903	\$0	\$49,598	\$637,501		
FY 18-21 Totals			\$640,561	\$0	\$54,040	\$694,601			
		E	stimated Project Cost (YOE\$)	\$640,561	\$0	\$54,040	\$694,601		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20398		and or update advance warning				Roadway and	
MTIP ID	70964	_	nd safety treatments at various ves throughout Clackamas Cou		ons; roadway d	epartures	bridge	
RTP ID			ū	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500	
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900	
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769	
FY 18-21 Totals			\$1,632,450	\$0	\$137,719	\$1,770,169		
	Estimated Project Cost (YOE\$)				\$0	\$137,719	\$1,770,169	

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LEAD /	AGENCY	ODO <sup>-</sup>	Γ						
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20400		and or update advance warning		• .		Roadway and		
MTIP ID	70966	_	nd safety treatments at various ves throughout Region 1.	rural intersection	ons; roadway d	epartures	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$83,300	\$0	\$0	\$83,300		
Constructio	n	2019	HSIP (100%)	\$551,585	\$0	\$0	\$551,585		
FY 18-21 Totals				\$634,885	\$0	\$0	\$634,885		
				·			-		
		Е	stimated Project Cost (YOE\$)	\$634,885	\$0	\$0	\$634,885		

LFAD	AGENCY	ODO.	T								
	CT NAME		RURAL INTERSECTION AND CURVE WARNING (WASHINGTON)								
Proje	ect IDs		Projec	t Description	•		Project Type				
ODOT KEY 20399 Install and or update advance warning				g signs; intersec	tion signs; and	other street	Roadway and				
MTIP ID	70965	_	nd safety treatments at various ves throughout Washington Co		ons; roadway d	epartures	bridge				
RTP ID			and carres amount transmission county.								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2018	HSIP (100%)	\$31,355	\$0	\$2,645	\$34,000				
Constructio	n	2019	HSIP (100%)	\$113,105	\$0	\$9,542	\$122,647				
FY 18-21 Totals			\$144,460	\$0	\$12,187	\$156,647					
	<u> </u>										
Estimated Project Cost (Yo			stimated Project Cost (YOE\$)	\$144,460	\$0	\$12,187	\$156,647				

LEAD A	AGENCY	ODO:	ODOT						
PROJEC	PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	Roadway and					
MTIP ID	70799						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000		
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000		
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000		
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	SEVE	SEVENTIES NEIGHBORHOOD GREENWAY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	ents on local stre	eets; some pav	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian			address a gap	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000		
Preliminary	engineering	2019	STBG - STATE	\$393,907	\$45,084	\$547,884	\$986,875		
Constructio	n	2020	STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831		
FY 18-21 Totals			\$2,000,001	\$228,908	\$2,781,797	\$5,010,706			
	Estimated Project Cost (YOE\$)			\$2,000,001	\$228,908	\$2,781,797	\$5,010,706		

LEAD /	AGENCY	ODO.	Γ					
PROJEC	CT NAME	STARK STREET MULTIMODAL CONNECTIONS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20330		he existing east-west gap in bio	•	•	_	Active	
MTIP ID	70946		ks and bike lanes on the north between SW 257th Ave and S T	•	f the south side	of SE Stark	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001	
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583	
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795	
FY 18-21 Totals			FY 18-21 Totals	\$3,154,378	\$361,033	\$598,968	\$4,114,379	
	Estimated Project Cost (YOE\$)			\$3,154,378	\$361,033	\$598,968	\$4,114,379	

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	SW FARMINGTON RD AT 170TH AVE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20388	Full sig	nal rebuild with reflective back	plates and illum	nination. Other	work includes	Roadway and	
MTIP ID	70961		a zone protection for east-wes corners; channelized right turi	• •			bridge	
RTP ID		crosswa	alks.					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000	
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200	
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300	
FY 18-21 Totals			\$1,408,661	\$0	\$118,839	\$1,527,500		
	Estimated Project Cost (YOE\$)			\$1,408,661	\$0	\$118,839	\$1,527,500	

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LEAD A	AGENCY	ODO.	Т								
PROJEC	T NAME	SW M	SW Moody Ave and Bond Ave Corridor Improvements								
Proje	ect IDs			Project Type							
ODOT KEY	21092		uct approximately three tenths	of a mile of SW	Bond and inst	all new traffic	Roadway and				
MTIP ID	71028	signals	on SW Curry Street				bridge				
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900				
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000				
FY 18-21 Tot				\$0	\$0	\$9,270,900	\$9,270,900				
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900				

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484	Place a	structural overlay on the deck	; replace or rep	air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	the brid	dge rails to meet safety standar	ds.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
FY 18-2			FY 18-21 Totals	\$1,218,533	\$139,467	\$0	\$1,358,000		
			Prior Years' Totals	\$191,125	\$21,875	\$0	\$213,000		
		E	stimated Project Cost (YOE\$)	\$1,409,658	\$161,342	\$0	\$1,571,000		

LEAD /	AGENCY	ODO	Т				ODOT						
PROJEC	CT NAME	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)											
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20334		ation; intersection work; bike a	•	•		Roadway and						
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	cation; and	bridge						
RTP ID													
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Purchase rig	ght of way	2018	HSIP (100%)	\$129,569	\$0	\$10,931	\$140,500						
Preliminary	engineering	2018	HSIP (100%)	\$563,649	\$0	\$47,551	\$611,200						
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100						
Constructio	n	2019	HSIP (100%)	\$1,909,557	\$0	\$161,097	\$2,070,654						
FY 18-21 Totals				\$2,619,467	\$0	\$220,987	\$2,840,454						
	Estimated Project Cost (YOE\$)				\$0	\$220,987	\$2,840,454						

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LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20374		projects at various locations. W	•	•		Roadway and	
MTIP ID	70956		ike and pedestrian improveme gs; striping; medians; utility rek		. •	. •	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000	
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900	
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700	
FY 18-21 Totals			\$1,910,430	\$0	\$161,170	\$2,071,600		
	Estimated Project Cost (YOE\$)				\$0	\$161,170	\$2,071,600	

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20336	Safety	projects at various locations. W	ork may includ	e illumination;	intersection	Roadway and		
MTIP ID	70951	-	ike and pedestrian improveme gs; striping; medians; utility relo		. •	. • .	bridge		
RTP ID			-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500		
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600		
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900		
FY 18-21 Totals			\$1,013,405	\$0	\$85,495	\$1,098,900			
							_		
	Estimated Project Cost (YOE\$)			\$1,013,405	\$0	\$85,495	\$1,098,900		

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LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	US26 (Powell Blvd): SE 122nd Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19690		uct sidewalks storm water facil	-	-		Active	
MTIP ID	70847		ne/median and 2x11-foot trave gimprovements are included.	l lanes. Mid-blo	ck pedestrian (	crossings and	Transportation	
RTP ID			•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000	
Constructio	n	2019	ACP0 - Advance CN	\$3,768,660	\$431,340	\$0	\$4,200,000	
Constructio	n	2019	STP-Urban	\$3,000,000	\$343,363	\$0	\$3,343,363	
Constructio	n	2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637	
			FY 18-21 Totals	\$6,768,660	\$774,703	\$8,456,637	\$16,000,000	
Prior Years' Totals				\$3,717,840	\$82,160	\$5,200,000	\$9,000,000	
		Е	stimated Project Cost (YOE\$)	\$10,486,500	\$856,863	\$13,656,637	\$25,000,000	

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	US26 (Powell Blvd): SE 99th - East City Limits								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21178	On US	26 (Powell Blvd) in SE Portland v	widen from thre	ee to four lanes	s (inclusive of	Roadway and			
MTIP ID	71033		er turn lane) with sidewalks and . Add enhanced pedestrian and		anes or other e	enhanced bike	bridge			
RTP ID		Í	•	J						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000			
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000			
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000			
FY 18-21 Totals				\$0	\$0	\$43,200,000	\$43,200,000			
					-					
		Е	Stimated Project Cost (YOE\$)	\$0	\$0	\$43,200,000	\$43,200,000			

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20301		t provides funds for ramp pavin	g and ADA impi	rovements on U	JS26	Roadway and			
MTIP ID	70942	pavem	ent preservation projects.				bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000			
FY 18-21 Totals			FY 18-21 Totals	\$897,300	\$102,700	\$0	\$1,000,000			
		Е	Estimated Project Cost (YOE\$)	\$897,300	\$102,700	\$0	\$1,000,000			

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LEAD AGENCY		ODO	Т					
PROJEC	T NAME	US26: OR217 - CORNELL RD						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20300		e mainline of roadway to impro	ve pavement co	ondition and ex	tend service	Roadway and	
MTIP ID	70941	life.					bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651	
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437	
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713	
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213	
FY 18-21 Totals				\$5,442,137	\$622,877	\$0	\$6,065,014	
		E	Estimated Project Cost (YOE\$)	\$5,442,137	\$622,877	\$0	\$6,065,014	

			_						
LEAD /	AGENCY	ODOT	<u> </u>						
PROJEC	CT NAME	US26:	SE 282nd Ave (Boring Rd) Oxi	ng					
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18583	On US2	e6 at SE282 Ave (Boring Rd) co	mplete safety ir	mprovements ir	ncluding	Roadway and		
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		, ,		bridge		
RTP ID		]	agee. esec_, aa per.e joint aa acest i.e. wort the est declare						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001		
FY 18-21 Tot			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001		
_			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001		
		E:	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	US26: SYLVAN - OR217						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20299	On US2	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and	
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded p	•	•		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572	
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283	
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440	
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929	
		FY 18-21 Totals	\$3,397,379	\$388,845	\$0	\$3,786,224		
		E	stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224	

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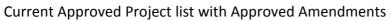


LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504		
FY 18-21 Totals			FY 18-21 Totals	\$589,978	\$67,526	\$0	\$657,504		
							-		
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US-30	AT NW NICOLAI ST						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20390	Full sig	nal rebuild. Work includes que	ue warning syst	em; dilemma zo	one	Roadway and		
MTIP ID	70963		ion; and additional through heareflective back plates; and repla			•	bridge		
RTP ID		7	egree right signs						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200		
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300		
FY 18-21 Totals			\$926,500	\$0	\$0	\$926,500			
Estimated Project Cost (YOE\$)				\$926,500	\$0	\$0	\$926,500		

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	US30: KITTRIDGE - ST JOHNS						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20208	Repave	e roadway; upgrade ADA ramps	to current star	ndards; improve	access	Roadway and	
MTIP ID	70938	manage	ement; and address drainage as	needed. Pave	Bridge Avenue.		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116	
Other		2018	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000	
Constructio	n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671	
FY 18-			FY 18-21 Totals	\$6,159,774	\$705,013	\$0	\$6,864,787	
	Prior Years' Totals			\$1,484,060	\$169,857	\$0	\$1,653,917	
			stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704	

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	US30BY (LOMBARD) AT FENWICK						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen	ts; and access n	nanagement.		Roadway and	
MTIP ID	70971						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$264,804	\$30,308	\$0	\$295,112	
Purchase rig	ght of way	2019	STBG - STATE	\$66,966	\$7,665	\$0	\$74,631	
Other		2019	STBG - STATE	\$4,464	\$511	\$0	\$4,975	
Constructio	n	2020	STBG - STATE	\$756,584	\$86,594	\$0	\$843,178	
FY 18-21 Totals			\$1,092,818	\$125,078	\$0	\$1,217,896		
	Estimated Project Cost (YOE\$)				\$125,078	\$0	\$1,217,896	

LEAD	A C ENCV	000	<del>-</del>						
	AGENCY		ODOT						
PROJEC	CT NAME	US30	US30BY (LOMBARD) SAFETY EXTENSION						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20413		iet between MP 3.50 and N Wi			• •	Roadway and		
MTIP ID	70969		uqua; Wabash; Peninsular; and RRFB with pedestrian island nea	•	-		bridge		
RTP ID		access i	management as needed.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STBG - STATE	\$111,612	\$12,774	\$0	\$124,386		
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000		
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000		
Other		2019	NHPP (Z001)	\$8,928	\$1,022	\$0	\$9,950		
Construction 2020 NHPP (Z001)			\$4,287,040	\$490,671	\$0	\$4,777,711			
FY 18-21 Totals			\$4,493,580	\$504,467	\$0	\$4,998,047			
	Prior Years' Totals			\$1,465,305	\$117,191	\$0	\$1,582,496		
	Estimated Project Cost (YOE\$)				\$621,658	\$0	\$6,580,543		

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LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20376		projects at various locations th				Roadway and	
MTIP ID	70958		ation; intersection work; bike/p vork; signs; warnings; striping; ı				bridge	
RTP ID		improv	ements					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$198,400	\$0	\$0	\$198,400	
Preliminary	engineering	2018	HSIP (100%)	\$935,100	\$0	\$0	\$935,100	
Constructio	n	2020	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600	
FY 18-21 Totals			\$4,924,100	\$0	\$0	\$4,924,100		
Estimated Project Cost (YOE\$)				\$4,924,100	\$0	\$0	\$4,924,100	

LEAD /	AGENCY	ODOT	•						
	PROJECT NAME		WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)						
Proje	ect IDs		Projec	t Description	•		Project Type		
ODOT KEY	20375	Safety p	projects at various locations. W	ork may includ	e illumination;	intersection	Roadway and		
MTIP ID	70957	-	ke/pedestrian improvements; medians; utility relocation; an			ns; warnings;	bridge		
RTP ID		]	. ,	•	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100		
FY 18-21			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200		
	·	-				-	-		
Estimated Project Cost (YOE\$)				\$767,454	\$0	\$64,746	\$832,200		

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Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Oreg	on City							
PROJEC	T NAME	Molalla Ave. Beavercreek Rd - Hwy 213								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20810		nes along the entire Molalla Av	Roads and Bridges						
MTIP ID	70885		uous ADA compliant sidewalks r de of corridor; transit amenities	•	- · · ·					
RTP ID	10125	furnish	ings							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466			
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923			
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514			
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509			
Constructio	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315			
Construction 2020			TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652			
FY 18-21 Totals				\$0	\$0	\$7,985,379	\$7,985,379			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379			

LEAD A	AGENCY	Oreg	on City						
PROJEC	PROJECT NAME		OR99W: McDonald - Fischer Rd						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21194	On OR	99W in and south of Tigard bet	ween SW McDo	nald St and SW	Fischer Rd	Roadway and		
MTIP ID	71036		roadway upgrade ADA ramps t ement and address drainage as		•		bridge		
RTP ID		\$81000	00 original award)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000		
FY 18-21		FY 18-21 Totals	\$7,268,130	\$831,870	\$0	\$8,100,000			
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000		

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LEAD AGENCY		Port	of Portland	Port of Portland						
PROJEC	T NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17270		oject would construct a 1.7 mile	Trail						
MTIP ID	70007		tdale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	ark. The trail cr	osses Marine				
RTP ID	10408		- ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP-Urban	\$412,758	\$47,242	\$0	\$460,000			
Constructio	n	2019	STP-Urban	\$2,004,083	\$229,376	\$0	\$2,233,459			
			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459			
			Prior Years' Totals	\$655,580	\$75,034	\$0	\$730,614			
		Е	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$0	\$3,424,073			

LEAD /	AGENCY	Port	of Portland						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837	Interse	ection improvements				Roadway and		
MTIP ID	70778						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190		
Constructio	n	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193		
			FY 18-21 Totals	\$3,136,407	\$358,976	\$0	\$3,495,383		
		_	Prior Years' Totals	\$1,402,449	\$160,517	\$0	\$1,562,966		
		E	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	aps in the ped	Active		
MTIP ID	70877	networ corrido	k. Greenway provides connection	ons between bi	keways in Sprir	ngwater	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626		
Purchase rig	ght of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539		
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Constructio	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257		
FY 18-21 Totals			\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			
	Estimated Project Cost (YOE\$)				\$251,799	\$3,749,201	\$6,201,000		

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LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Central Eastside Intersection Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20809	Improv	ve freight access and circulation	Roadway and				
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			to improve	bridge	
RTP ID	10302							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689	
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517	
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190	
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037	
			FY 18-21 Totals	\$0	\$0	\$5,402,433	\$5,402,433	
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433	

LEAD /	AGENCY	Portla	and				
PROJEC	CT NAME	Conne	ected Cully				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	DDOT KEY 18814 Construct sidewalks and bike connections in the Cully Neighborhood						Pedestrian
MTIP ID	70771						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735
Constructio	n	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732
			FY 18-21 Totals	\$2,787,433	\$319,034	\$0	\$3,106,467
			Prior Years' Totals	\$207,191	\$23,714	\$0	\$230,905
		Es	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$0	\$3,337,372

LEAD AGENCY		Portl	and							
PROJEC	CT NAME	Dowr	Downtown I-405 Ped Safety & Operational Improvmnts							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18818	Design	and construct various operation	nal and roadsic	le improvemen	ts	Pedestrian			
MTIP ID	70772									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000			
Constructio	n	2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001			
			FY 18-21 Totals	\$1,422,221	\$162,780	\$40,000	\$1,625,001			
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001			
		Е	stimated Project Cost (YOE\$)	\$2,009,953	\$230,049	\$40,000	\$2,280,002			

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LEAD A	AGENCY	Portl	and			Portland						
PROJEC	T NAME	East F	East Portland Access to Employment and Education									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	19297		ous locations in east Portland b	Pedestrian								
MTIP ID	70675		ike facilities and other safety fa ses and education opportunition	•	de improved ac	cess to jobs						
RTP ID												
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Purchase rig	ght of way	2018	STP-Urban	\$58,706	\$6,719	\$0	\$65,425					
Constructio	n	2019	STP-Urban	\$3,678,715	\$421,045	\$0	\$4,099,760					
			FY 18-21 Totals	\$3,737,421	\$427,764	\$0	\$4,165,185					
			Prior Years' Totals	\$1,529,579	\$175,067	\$0	\$1,704,646					
	·	E	stimated Project Cost (YOE\$)	\$5,267,000	\$602,831	\$0	\$5,869,831					

LEAD A	AGENCY	Portl	and						
PROJEC	PROJECT NAME		East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021	Elevate	e transit bicycling and walking r	ates in East Por	tland by develo	ping a	Bike		
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and str	•	• .	trian-transit			
RTP ID				5 1					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP-Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
			FY 18-21 Totals	\$2,612,025	\$298,958	\$0	\$2,910,983		
	<u> </u>	·	Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788		
		E	stimated Project Cost (YOE\$)	\$4,013,000	\$459,306	\$163,465	\$4,635,771		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18022		In SE Portland on Foster Rd between 50th Ave and 92nd Ave Reallocate roadway						
MTIP ID	70482	•	o create 1 motor vehicle lane a turn lane.	nd 1 bike lane ii	n each directioi	n with a			
RTP ID	10187								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
Constructio	n	2018	STP-Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
			FY 18-21 Totals	\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
			Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
		E	stimated Project Cost (YOE\$)	\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	HSIP	HSIP 2016 Bike/Ped Improvements Portland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723		land at various locations compl	• •		_	Bike		
MTIP ID	70840	pavement flash be	ent markings and signs Pedestri eacon	an refuge island	d curb extension	ns and rapid			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748		
FY 18-21 Totals				\$917,357	\$77,391	\$0	\$994,748		
	<u> </u>	<u>-</u>	Prior Years' Totals	\$432,689	\$36,503	\$0	\$469,192		
		E	Estimated Project Cost (YOE\$)	\$1,350,046	\$113,894	\$0	\$1,463,940		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	HSIP	HSIP 2016 Signalized Improvements (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19722	Upgrad	de signal heads to a larger size.	Install reflector	ized backplates	and	Transportation		
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	ith LED fixtures	i <b>.</b>	System		
IVIIII ID	70043						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739		
FY 18-21 Totals				\$1,793,739	\$0	\$0	\$1,793,739		
			Prior Years' Totals	\$778,423	\$0	\$0	\$778,423		
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$0	\$2,572,162		

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	I-205 at NE Killingsworth St. SB On-Ramp						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18413	Add a	third ramp meter lane				Roadway and	
MTIP ID	70632						bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000	
			FY 18-21 Totals	\$0	\$0	\$250,000	\$250,000	
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000	

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LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20814		uct multi-modal improvements	• •	-		Active	
MTIP ID	70884	and co	nnecting to the Jade District and	d Montavilla Ne	ighborhood Ce	nters.	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899	
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150	
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001	
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950	
FY 18-21 Tota			FY 18-21 Totals	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000	
		Е	Stimated Project Cost (YOE\$)	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000	

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Marii	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409		segments of off-street path and	one segment o	of on-street pat	h with signal	Trail		
MTIP ID	70063	crossin	gs						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563		
			FY 18-21 Totals	\$715,653	\$81,910	\$0	\$797,563		
			Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		Е	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	N. Go	N. Going to the Island Freight Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19303	The pr	oject will improve the safety an	d efficiency of t	he N Going Stre	eet corridor	Transportation		
MTIP ID	70694	by imp	lementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	STP-Urban	\$400,000	\$45,782	\$0	\$445,782		
			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782		
	<u> </u>	_	Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228		

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LEAD /	AGENCY	Portl	Portland							
PROJEC	CT NAME	N/NE	N/NE Columbia Blvd Traffic/Transit Signal Upgrade							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commur	nications and sig	gnal timing	Transportation			
MTIP ID	70646						System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP-Urban	\$188,433	\$21,567	\$0	\$210,000			
Constructio	n	2018	STP-Urban	\$844,269	\$96,630	\$0	\$940,899			
			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899			
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001			
		Е	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900			

LEAD /	AGENCY	Portl	Portland							
PROJEC	T NAME	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20817	Develo	p a combined pedestrian and b	Active						
MTIP ID	70879		fe route for neighborhoods and area schools with concentrations of equity  mmunities.							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446			
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815			
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815			
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000			
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739			
Constructio	n	2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045			
FY 18-21 Totals			\$0	\$0	\$5,996,306	\$5,996,306				
				·		_				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306			

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LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	NE Co	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		h Portland at the NE Columbia	-	• , ,		Roadway and		
MTIP ID	70110		ction construct right turn lane s viaincluding additional sidewalk		•		bridge		
RTP ID		mobility	/						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
Constructio	n	2018	STP-Urban	\$821,344	\$94,006	\$0	\$915,350		
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
			FY 18-21 Totals	\$1,000,804	\$114,546	\$300,000	\$1,415,350		
Prior Years' Totals				\$1,937,874	\$221,799	\$0	\$2,159,673		
Estimated Project Cost (YOE\$)				\$2,938,678	\$336,345	\$300,000	\$3,575,023		

I FAD A	AGENCY	Portl	and						
	T NAME		NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	20813	Signal	improvements intersection red	esigns bus stop	improvements	and high-	Roads and Bridges		
MTIP ID	70880		crossings on NE Halsey between the control of the c		nd bikeway fror	n 65th to			
RTP ID		] .							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			,,	Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089		
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711		
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Construction 2021 TA - URB			TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 18-21 Totals			\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			
				-					
Estimated Pro			Estimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	North	North Rivergate Freight Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19300		th Portland on North Rivergate				Roadway and		
MTIP ID	70678		<sup>r</sup> d St construct a 2-lane grade s /reconstruct Rivergate/Lombar	•			bridge		
RTP ID	10214	and saf	ety						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP-Urban	\$300,000	\$34,336	\$0	\$334,336		
Other		2018	STP-Urban	\$1,000,000	\$114,454	\$0	\$1,114,454		
Construction	n	2019	STP-Urban	\$1,922,000	\$219,982	\$0	\$2,141,982		
Construction	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
Construction	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
Construction 2019 LOCAL				\$0	\$0	\$5,413,997	\$5,413,997		
			FY 18-21 Totals	\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019		
			Prior Years' Totals	\$0	\$0	\$3,000,000	\$3,000,000		
		E	stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019		

LEAD /	AGENCY	Portl	and				
PROJEC	CT NAME	OR 99	9W: SW 26th Ave-SW 19th (Poi	rtland)			
Project IDs			Projec	t Description			Project Type
ODOT KEY 19298 This project will build missing gaps in			the sidewalks a	nd bike lanes ar	nd make	Transportation	
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	bur Boulevard.		System Management Operations
		V	F J. T	Es de sel	B 41:1:	Othern	'
Pr	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2018	STP-Urban	\$400,000	\$45,782	\$0	\$445,782
Purchase rig	ght of way	2020	STP-Urban	\$100,000	\$11,445	\$0	\$111,445
Constructio	n	2021	STP-Urban	\$1,294,000	\$148,104	\$0	\$1,442,104
FY 18-21 Tota			FY 18-21 Totals	\$1,794,000	\$205,331	\$0	\$1,999,331
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$1,794,000	\$205,331	\$0	\$1,999,331

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2						
Proje	Project IDs		Project Description					
ODOT KEY	19299	1	oject will develop a strategy that	Bike				
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.				
RTP ID	10232							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	CMAQ	\$648,000	\$74,166	\$0	\$722,166	
Purchase rig	ght of way	2020	CMAQ	\$100,000	\$11,445	\$0	\$111,445	
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372	
FY 18			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983	
			Prior Years' Totals	\$852,000	\$97,515	\$0	\$949,515	
		Е	Stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498	

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Red E	Red Electric Trail: SW Bertha - SW Vermont Sec						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	Trail					
MTIP ID	70005		railan on-street bike boulevard et sidewalk around SW Bertha		and potentially	y a widened			
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
Constructio	n	2018	STP-Urban	\$196,160	\$22,451	\$0	\$218,611		
			FY 18-21 Totals	\$1,555,570	\$178,042	\$1,361,766	\$3,095,378		
Prior Years' Total			Prior Years' Totals	\$576,644	\$65,999	\$268,271	\$910,914		
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,630,037	\$4,006,292		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19794 In SE Portland On SE 122nd Ave at Johnson Creek south of Foster Rd emergence					emergency	Roadway and			
MTIP ID	70851	replace	ment of bridge #51C20				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381		
			FY 18-21 Totals	\$2,748,772	\$314,609	\$0	\$3,063,381		
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050		
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Sprin	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18416		uct a 12ft trail following the ma			close the	Trail		
MTIP ID	70639	approx	mately one half mile gap in the	e existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	HPP	\$256,364	\$29,342	\$0	\$285,706		
Constructio	n	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579		
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581		
			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
		Е	stimated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

LEAD AGENCY		Portland						
PROJECT NAME		St Johns Truck Strategy Phase II						
Project IDs			Project Type					
ODOT KEY	18819	Freight	Freight mobility - bicycle and pedestrian safety improvements				Roadway and	
MTIP ID	70773							
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>	
				Amount	Local Match	Amount		
Construction		2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943	
			FY 18-21 Totals	\$2,190,258	\$250,685	\$0	\$2,440,943	
			Prior Years' Totals	\$812,098	\$92,949	\$0	\$905,047	
Estimated Project Cost (YOE\$) \$3,002,356 \$343,634 \$						\$0	\$3,345,990	

LEAD AGENCY		PSU								
PROJECT NAME		Portal Regional Archived Data User Service 2018								
Project IDs			Project Type							
ODOT KEY	21040	Mainta	Maintain and enhance the Portal archive and database. This project will allow							
MTIP ID	71011	Portal t	Portal to gather data from new sensors and networks clean data and provide System							
WITH 1D	71011	analysi	analysis. Manage							
RTP ID			Operations							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP-Urban	\$200,000	\$22,891	\$0	\$222,891			
			FY 18-21 Totals	\$200,000	\$22,891	\$0	\$222,891			
		·				<u> </u>				
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0	\$222,891			

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LEAD AGENCY		Ride Connection							
PROJECT NAME		Ride Connection-5310 E&D Transit Capital (17-19)							
Project IDs			Project Type						
ODOT KEY	21105	Vehicle	Vehicle purchase contracted service mobility management and preventative						
MTIP ID	71026								
RTP ID		1							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971		
			FY 18-21 Totals	\$3,244,611	\$371,360	\$0	\$3,615,971		
							-		
Estimated Project Cost (YOE\$)				\$3,244,611	\$371,360	\$0	\$3,615,971		

LEAD AGENCY		Sherwood								
PROJECT NAME		Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.								
Project IDs			Project Type							
ODOT KEY	18026	The tra	nil will provide a major multi-mo	odal travel corri	Trail					
MTIP ID	70480		connecting sections of the City currently separated and without adequate pedestrian connections.							
RTP ID		7	F-2-2-1							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase right of way		2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227			
Construction		2020	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709			
FY 18-21 Totals				\$3,743,478	\$428,458	\$0	\$4,171,936			
Prior Years' Totals				\$949,483	\$108,673	\$0	\$1,058,156			
Estimated Project Cost (YOE\$)				\$4,692,961	\$537,131	\$0	\$5,230,092			

LEAD AGENCY		SMA	RT						
PROJECT NAME		2012 Wilsonville/SMART Employer Program							
Project IDs			Project Type						
ODOT KEY	18117	Assist	employers in development of p	ograms that reduce number of vehicle			Transportation		
MTIP ID	71031	miles tı	miles traveled						
WITH ID	71031								
RTP ID			Оре						
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP-Urban	\$68,093	\$7,794	\$0	\$75,887		
			FY 18-21 Totals	\$68,093	\$7,794	\$0	\$75,887		
Estimated Project Cost (YOE\$)				\$68,093	\$7,794	\$0	\$75,887		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5310	5310 FY18 - Senior and Disabled						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19316	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers FY18	Transit		
MTIP ID	70726								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals			\$41,000	\$10,250	\$0	\$51,250			
				·			_		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	5339	5339 FY15 - Bus and Bus Facilities (Capital)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit					
MTIP ID	70728	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045		
FY 18-21 T			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045		
				·			·		
		Е	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045		

LEAD AGENCY		SMA	RT						
PROJEC	PROJECT NAME		5339 FY16 - Bus and Bus Facilities (Capital)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 19319 Bus and Bus Facility Upgrades (FY16)						Transit			
MTIP ID	70729								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418		
FY 18-21 Total			FY 18-21 Totals	\$43,534	\$10,884	\$0	\$54,418		
		Е	Estimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5339 FY17 - Bus and Bus Facilities (Capital)							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)	Transit					
MTIP ID	70730	7							
RTP ID		1							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250		
FY 18-21 Totals			FY 18-21 Totals	\$65,000	\$16,250	\$0	\$81,250		
							`		
		E	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250		

LEAD A	AGENCY	SMA	RT						
PROJECT NAME		5339	5339 FY18 - Bus and Bus Facilities (Capital)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	19321	Bus an	d Bus Facility Upgrades (FY18)	Transit					
MTIP ID	70731								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
FY 18-21 Totals			\$70,000	\$17,500	\$0	\$87,500			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	SMAI	SMART ADA Stop Enhancements (2019)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20865	Bus sto	op enhancements	Transit						
MTIP ID	70895									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045			
FY 18-21 Totals				\$45,636	\$11,409	\$0	\$57,045			
		E	Estimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19305	5307 F	unds for Preventative Maintena	ance Associated	l Improvements	and Bus	Transit		
MTIP ID	70716	Fleet R	eplacement FY16						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000		
FY 18-21 Totals			\$440,000	\$110,000	\$0	\$550,000			
		E	stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000		

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19306	5307 F	unds for Preventative Mainten	ance Associated	I Improvements	and Bus	Transit			
MTIP ID	70717	Fleet R	eplacement FY17							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000			
FY 18-21 Totals			\$480,000	\$120,000	\$0	\$600,000				
		E	Estimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000			

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19307		unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit		
MTIP ID	70718	Fleet R	eplacement FY18						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000		
FY 18-21 Totals				\$500,000	\$125,000	\$0	\$625,000		
				·			_		
		E	Estimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000		

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2019								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20869	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	70899	1								
RTP ID		1								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500			
FY 18-21 Tota			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500			
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500			

LEAD A	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Bus and Bus Facilities (Capital) 2020						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20870	Bus an	d Bus Facility Upgrades			Transit		
MTIP ID	70900							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750	
FY			FY 18-21 Totals	\$75,000	\$18,750	\$0	\$93,750	
		Е	Estimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750	

LEAD A	AGENCY	SMA	RT						
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2021						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20871	Bus an	d Bus Facility Upgrades	Transit					
MTIP ID	70901								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000		
FY 18-21 Totals				\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2019							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20872	Mainte	enance and Bus Fleet Replacem	Transit					
MTIP ID	70902								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software						Transit		
MTIP ID	70903	1						
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448	
FY 18-21 Tota			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448	
							·	
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21				\$298,758	\$74,690	\$0	\$373,448		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART EMPLOYER OUTREACH PROGRAM 2013						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18119		L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation		
MTIP ID	70222	& TELE	COMMUTING				System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	STP-Urban	\$70,887	\$8,113	\$0	\$79,000		
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000		
	Estimated Project Cost (YOE\$)				\$8,113	\$0	\$79,000		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Mobility Management (2019)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20863	RideW	ise Travel Trainer				Transit	
MTIP ID	70893							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-21 Totals			\$31,686	\$7,922	\$0	\$39,608		
	<u> </u>							
	<u> </u>	E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD A	AGENCY	SMAR	Т							
PROJEC	T NAME	SMAR	SMART Mobility Management (2020)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20864	RideWise Travel Trainer					Transit			
MTIP ID	70894									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608			
				·			·			
		Es	timated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21123	The Re	egional Travel Options (RTO) pro	gram impleme	nts		Regional travel	
MTIP ID	71022						options	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2018	STP-Urban	\$78,938	\$9,035	\$0	\$87,973	
FY 18-21 Totals				\$78,938	\$9,035	\$0	\$87,973	
		Е	Estimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973	

LEAD /	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20866	Service	es and Facility Improvements fo	Transit				
MTIP ID	70896							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
FY 18-21 Totals			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		<u>'</u>		·			_	
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit	
MTIP ID	70897							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapti	ive signal	Transportation		
MTIP ID	70647	timing	and detection				System		
WITH ID	70047	1					Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641		
Constructio	n	2018	STP-Urban	\$445,790	\$51,023	\$0	\$496,813		
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454		
			Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095		

LEAD /	AGENCY	Tigar	d						
PROJEC	CT NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327		This project will construct four sections of the Fanno Creek Trail from Woodward Roadway and						
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge		
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Constructio	n	2018	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 18-21			FY 18-21 Totals	\$3,250,000	\$371,977	\$0	\$3,621,977		
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210		
		E	stimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187		

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LEAD /	AGENCY	Tigar	d							
PROJEC	T NAME	Main St Ph2: Rail Corridor-Scoffins								
Proje	ect IDs		Project Type							
ODOT KEY	17757	Green	street retrofit pedestrian amen	ities street light	is .		Pedestrian			
MTIP ID	70594									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168			
Preliminary	engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782			
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050			
			FY 18-21 Totals	\$0	\$0	\$2,225,000	\$2,225,000			
		<u>'</u>		·		-	_			
			stimated Project Cost (YOE\$)	\$0	\$0	\$2,225,000	\$2,225,000			

LEAD /	AGENCY	Tigar	d						
PROJEC	CT NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)							
Proje	ect IDs		Project Type						
ODOT KEY	20811	-	oject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges		
MTIP ID	70888	than 35	600 feet of new public road.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985		
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506		
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424		
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010		
			FY 18-21 Totals	\$0	\$0	\$2,179,925	\$2,179,925		
			Prior Years' Totals \$0 \$0 \$144,984 \$			\$144,984			
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909		

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	2018	2018 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19353	Fundin	g for the regions long term cor	nmitment to pa	y for developm	ent of the	Transit		
MTIP ID	70797	high ca	pacity transit (HCT) system.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2018	STP-Urban	\$5,000,000	\$572,272	\$0	\$5,572,272		
			FY 18-21 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		

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LEAD /	AGENCY	TriMe	TriMet						
PROJEC	T NAME	2019	2019 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20830	HCT bo	nd payment for 2019. Amount	combines iden	tified bond pay	ments from	Transit		
MTIP ID	70917		ion 08-3942 and 10-4185 17-4 80000 for 2019.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583		
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals				\$20,380,000	\$2,332,582	\$0	\$22,712,582		
	Estimated Project Cost (YOE\$)				\$2,332,582	\$0	\$22,712,582		

LEAD A	AGENCY	TriMo	et						
PROJEC	CT NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY				• •			Transit		
MTIP ID	70919		regional contribution to the Pd-Lake Oswego Transit Project			,			
RTP ID			ordana zane osmego mansie mojece and costs of dequiring transic buses.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272		
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals			\$16,000,000	\$1,831,271	\$0	\$17,831,271			
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD /	AGENCY	TriMo	et						
PROJEC	T NAME	2021	2021 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY							Transit		
MTIP ID	70921		regional contribution to the P d-Lake Oswego Transit Project			•			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
Estimated Project Cost (Y				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20839		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70937	Exchan	ge)							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599			
FY 18-21 Totals				\$2,354,155	\$269,444	\$0	\$2,623,599			
				-			·			
		E	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599			

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20840	Capita	l Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70926	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
FY 18-21 Totals			\$1,596,466	\$182,723	\$0	\$1,779,189				
		Е	Estimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20841	Capita	l Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70927	Exchan	ge)							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
FY 18-21 Totals				\$4,402,657	\$503,904	\$0	\$4,906,561			
		E	stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20842		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
FY 18-21 Totals				\$2,506,749	\$286,909	\$0	\$2,793,658		
				-					
		E	Estimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21241		7 bus purchases - carryover fror	n Key 19330 fro	m FY 2017 and	the 2015	Transit		
MTIP ID	70733	MTIP ir	nto the 2018 MTIP in FY 2018						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859		
			FY 18-21 Totals	\$2,767,887	\$691,972	\$0	\$3,459,859		
							-		
		Е	Estimated Project Cost (YOE\$)	\$2,767,887	\$691,972	\$0	\$3,459,859		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Comr	Community Job Connector Shuttle 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19712	1 -	-		h and south of Hwy 26 supporting					
MTIP ID	70857	District	d middle wage workers transit r	needs within the	e North Hillsbor	o Industrial				
RTP ID			Service .							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000			
			FY 18-21 Totals	\$620,000	\$620,000	\$0	\$1,240,000			
	<u> </u>	-				<u> </u>				
	·	E	stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000			

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Comr	Community Job Connectors (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20824	_	rove access to jobs and job-rela				Transit			
MTIP ID	70911		transport residents in urbanized Iment opportunities.	d and non-urba	nized areas to s	suburban				
RTP ID			iployment opportunities.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800			
FY 18-21 Totals				\$887,400	\$887,400	\$0	\$1,774,800			
		Е	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20825	To imp	rove access to jobs and job-rela	ated activities fo	or the low-incor	ne workforce	Transit		
MTIP ID	70912		transport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	uburban			
RTP ID		- 1 - 7							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		
FY 18-21 Totals			\$1,160,148	\$1,160,148	\$0	\$2,320,296			
			stimated Project Cost (YOE\$)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>DOT KEY</b> 20826 To improve access to jobs and job-re						Transit		
MTIP ID	70913		transport residents in urbanizer ment opportunities.	d and non-urba	nized areas to s	uburban			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702		
FY 18-21 Totals				\$1,438,351	\$1,438,351	\$0	\$2,876,702		
		E	stimated Project Cost (YOE\$)	\$1,438,351	\$1,438,351	\$0	\$2,876,702		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20844	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70930	Gresna	m Town Center.						
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
		2010	5000 S. U.S.				442.054.075		
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
FY 18-21 Totals			\$7,718,985	\$5,145,990	\$0	\$12,864,975			
		Е	Estimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20845	Hight o	capacity transit on Division fron	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70931	Gresha	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190		
FY 18-21 Totals				\$56,005,914	\$37,337,276	\$0	\$93,343,190		
	-	E	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20846	_	capacity transit on Division fron	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70932	Gresha	m Town Center.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
			FY 18-21 Totals	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
	·	Е	stimated Project Cost (YOE\$)	\$34,688,806	\$23,125,871	\$0	\$57,814,677		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY 20	FY 2017 Bus and Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21244		Maintenance For Bus And Rail	, -	•	Key 19333	Transit		
MTIP ID	71039	from F	/ 2017 and the 2015 MTIP into	the 2018 MTIP	in FY 2018ã€⊡				
RTP ID		1							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
FY 18-21 Totals			\$16,732,279	\$4,183,070	\$0	\$20,915,349			
		E	stimated Project Cost (YOE\$)	\$16,732,279	\$4,183,070	\$0	\$20,915,349		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	FY16 Bus & Rail Preventive Maintenance								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	EY 21250 5337 funds for capital Maintenance for Bus and Rail (fi					9)	Transit			
MTIP ID	70741									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5337	\$653	\$163	\$0	\$816			
FY 18-21 Totals				\$653	\$163	\$0	\$816			
		<u>'</u>		·			_			
		E	Estimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	FY16	FY16 Bus & Rail Preventive Maintenance (5307)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21249	Carry-c	over of Capital Maintenance for	Bus and Rail fr	om Key 19932		Transit			
MTIP ID	70735									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$32,189	\$8,047	\$0	\$40,236			
			FY 18-21 Totals	\$32,189	\$8,047	\$0	\$40,236			
				_			·			
		E	stimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus and Rail Preventive Maintenance						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21245		Maintenance For Bus And Rail	. •	•	Key 19340	Transit		
MTIP ID	71040	from F	/ 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018â€⊡				
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5337	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
FY 18-21 Totals				\$10,115,923	\$2,528,981	\$0	\$12,644,904		
Estimated Project Cost (YOE\$)				\$10,115,923	\$2,528,981	\$0	\$12,644,904		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19334	Capita	l Maintenance For Bus And Rail	Transit					
MTIP ID	70737								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
FY 18-21 Totals			\$38,757,589	\$9,689,397	\$0	\$48,446,986			
		E	stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	FY18	FY18 TriMet Prevent Maint (Tod Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21126	Enable	s the annual Transit Oriented D	evelopment (To	OD) fund excha	nge to occur	Transit		
MTIP ID	71020								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP-Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
FY 18-21 Totals				\$3,105,713	\$355,463	\$0	\$3,461,176		
		E	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20847	-	rocurement and deployment o	-			Transit			
MTIP ID	70933	_	g infrastructure to be deployed ermined.	d from Merio ga	rage on a West	side route to				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
FY 18-21 Totals				\$2,117,750	\$2,399,635	\$0	\$4,517,385			
Estima			stimated Project Cost (YOE\$)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20848	Fund p	rocurement and deployment o	Transit					
MTIP ID	70934	_	g infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655		
FY 18-21 Totals				\$50,000	\$56,655	\$0	\$106,655		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20849		ucting pocket track at Fair Com	•	•		Transit			
MTIP ID	70935		ed with new track work and a i and Airport MAX station to imp		•					
RTP ID		funds f	nds for project development.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
FY 18-21 Totals				\$5,000,000	\$5,000,000	\$0	\$10,000,000			
		_				_				
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			

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LEAD A	AGENCY	TriM	et								
PROJEC	T NAME	Open	Open Trip Planner								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20850		dd to current Open Trip Planner (OTP) other transit planning function to								
MTIP ID	70936	•	orate first/last mile connections ts connections to transit by bike	, .	and bike share.	Already OTP					
RTP ID			sports connections to transit by bine								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779				
FY 18-21 Totals				\$10,000	\$2,500	\$2,279	\$14,779				
				·			_				
Es			stimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779				

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2018)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19350	This pr	oject extends light rail from PS	SU in downtown	Portland to Mil	waukie and	Transit		
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID			, '						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 18-21 Totals			\$100,000,000	100,000,000	\$0	\$200,000,000			
		E	stimated Project Cost (YOE\$)	\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD AGENCY		TriM	et							
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2019)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	ODOT KEY 20843 This project extends light rail from P.						Transit			
MTIP ID	70929		Clackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght				
RTP ID			, streeted, suses, stoffered and peacestration							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5309 New Starts	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708			
			FY 18-21 Totals	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708			
		-								
		E	stimated Project Cost (YOE\$)	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708			

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LEAD A	AGENCY	TriM	et								
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2018)									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19341	Capita	l Maintenance For Bus and Rail				Transit				
MTIP ID	70743										
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455				
FY 18-21 Totals			FY 18-21 Totals	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455				
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455				

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20821	Capita	l Maintenance For Bus And Rai	Transit					
MTIP ID	70908								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
FY 18-21 Totals			FY 18-21 Totals	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
		E	stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20827 Capital Maintenance For Bus And Rail							Transit		
MTIP ID	70914								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908		
FY 18-21 Tota			FY 18-21 Totals	\$24,982,326	\$6,245,582	\$0	\$31,227,908		
		E	stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20822	Capita	Maintenance For Bus And Rai		Transit					
MTIP ID	70909	1								
RTP ID		1								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746			
FY 18-21 Totals			\$39,220,597	\$9,805,149	\$0	\$49,025,746				
	-	E	stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746			

LEAD A	LEAD AGENCY		et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	Project IDs		Projec	ct Description			Project Type	
ODOT KEY	20828	Capita	Maintenance For Bus And Rail				Transit	
MTIP ID	70915							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465	
FY 18-21 Totals			\$25,481,972	\$6,370,493	\$0	\$31,852,465		
		Е	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465	

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LEAD A	AGENCY	TriM	et								
PROJEC	TNAME	TriMet Bus and Rail Preventive Maintenance (2021)									
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	20823	Capita	Maintenance For Bus And Rai		Transit						
MTIP ID	70910										
RTP ID											
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511				
FY 18-21 Totals			\$39,750,009	\$9,937,502	\$0	\$49,687,511					
							`				
		E	stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511				

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capita	l Maintenance For Bus And Rai				Transit		
MTIP ID	70916								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514		
FY 18-21 Totals			\$25,991,611	\$6,497,903	\$0	\$32,489,514			
							·		
		Е	Estimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMo	TriMet Bus Purchase (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19331	Bus Pu	rchase				Transit		
MTIP ID	70734								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
FY 18-21 Totals				\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
Estimated Project Cost (YOE\$)				\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMet Bus Purchase (2019)								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20818	Bus Pu	rchase				Transit			
MTIP ID	70905									
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416			
			FY 18-21 Totals	\$3,429,133	\$857,283	\$0	\$4,286,416			
Estimated Project Cost (YOE\$)				\$3,429,133	\$857,283	\$0	\$4,286,416			

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Bus Purchase (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20819	Bus Pu	rchase		Transit			
MTIP ID	70906							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145	
FY 18-21 Totals			\$3,497,716	\$874,429	\$0	\$4,372,145		
		<u>'</u>		-			_	
		Е	Estimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145	

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase				Transit			
MTIP ID	70907									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588			
FY 18-21 Totals			\$3,567,670	\$891,918	\$0	\$4,459,588				
		Е	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588			

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18050		Sec 5307 Appropriations For Tr	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70516	Time Si	gnage						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400		
FY 18-21 Totals				\$368,320	\$92,080	\$0	\$460,400		
							`		
		E	stimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19347	Service	es and Facility Improvements In	Excess Of ADA	Require		Transit		
MTIP ID	70749	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868		
FY 18-21 Totals			\$1,881,494	\$470,374	\$0	\$2,351,868			
						_			
		E	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20836	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70923								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905		
			FY 18-21 Totals	\$1,919,124	\$479,781	\$0	\$2,398,905		
		Е	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20837	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70924								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883		
FY 18-21 Totals				\$1,957,506	\$489,377	\$0	\$2,446,883		
Estimated Project Cost (YOE\$				\$1,957,506	\$489,377	\$0	\$2,446,883		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820		
FY 18-21 Totals			\$1,996,656	\$499,164	\$0	\$2,495,820			
							·		
Estimated Project Cost (YOE\$				\$1,996,656	\$499,164	\$0	\$2,495,820		

LEAD /	AGENCY	TriM	et							
	T NAME		et Preventive Maintenance (TC	DD) 2018						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21262	The fee	deral fund portion to the annua	Transit Oriente	d	Other				
MTIP ID	71044		pment (TOD) STP and Local fun s Preventive Maint 2018 progra	_		• •				
RTP ID			wiet 3 Treventive Maint 2010 program. (2010-10 MTA 100 Allocation)							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP-Urban	\$3,105,713	\$355,463	\$0	\$3,461,176			
FY 18-21 Totals				\$3,105,713	\$355,463	\$0	\$3,461,176			
Estimated Project Cost (YOE\$)				\$3,105,713	\$355,463	\$0	\$3,461,176			

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMo	TriMet Preventive Maintenance (TOD) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21263		deral fund portion to the annua						
MTIP ID	71045		pment (TOD) STP and Local fun 's Preventive Maint 2019 progra	•					
RTP ID				•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298		
FY 18-21 Totals				\$3,190,169	\$365,129	\$0	\$3,555,298		
							·		
Estimated Project Cost (YOE\$)				\$3,190,169	\$365,129	\$0	\$3,555,298		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21266	The fe	deral fund portion to the annua	al Metro-TriMet	Transit Oriente	ed	Transit		
MTIP ID	71046		revelopment (TOD) STP and Local funds exchange. The Metro STP supports riMet's Preventive Maint 2020 program. 2019-21 RFFA TOD Allocation)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248		
		·	FY 18-21 Totals	\$3,286,135	\$376,113	\$0	\$3,662,248		
		E	stimated Project Cost (YOE\$)	\$3,286,135	\$376,113	\$0	\$3,662,248		

LEAD AGENCY		TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267	The fed	deral fund portion to the annua	al Metro-TriMet	Transit Oriente	ed	Transit		
MTIP ID	71047		velopment (TOD) STP and Local funds exchange. The Metro STP supports  Met's Preventive Maint 2021 program. 2019-2` RFFA TOD Allocation)						
RTP ID			The control of the manual programs 2013 2 min (108 / modulon)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120		

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit		
MTIP ID	71027								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237		
			FY 18-21 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237		
	Estimated Project Cost (YOE\$)				\$366,458	\$0	\$3,568,237		

LEAD AGENCY		Tuala	atin					
PROJEC	T NAME	SW H	SW Herman Rd: SW 124th Ave - SW Cheyenne Way					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20815	In the	city of Tualatin on SW Herman	Rd between SW	124th Ave and	SW	Roads and Bridges	
MTIP ID	70881		ne Way complete project devenes and sidewalks along a half-r					
RTP ID			ed Project).		•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000	
			FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000	
		E	stimated Project Cost (YOE\$)	\$625,000	\$71,534	\$28,466	\$725,000	

LEAD /	AGENCY	Tuala	Tualatin Hills PRD						
PROJEC	CT NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		The project will design and construct a 1.4-mile multiuse off-street trail along the						
MTIP ID	70689		riMet light rail corridor between the Westside Regional Trail and SW Hocken yenue in Beaverton.						
RTP ID	10811								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
	Prior Year			\$800,000	\$91,564	\$0	\$891,564		
Estimated Project Cost (YOE\$) \$4,493,212 \$514,2				\$514,269	\$827,115	\$5,834,596			

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LEAD AGENCY		Wash	Washington County						
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19358	Extend	the new east-west arterial from	m Grahams Ferr	y Road to Boo	nes Ferry	Roadway and		
MTIP ID	70789	Road a	nd provide access between I-5 a	and the Basalt C	Creek industria	area.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000		
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000		
	FY 18-21 Totals				\$320,885	\$29,673,510	\$32,798,000		
	<u> </u>	_	Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017		

LEAD AGENCY		Wash	Washington County						
PROJECT NAME		Beef E	Beef Bend Culvert Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19749	In Was	hington County on Beef Bend F	Road culvert an	d embankment	replacement	Other		
MTIP ID	70848								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	Emergency Relief	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2018	Emergency Relief	\$1,228,404	\$140,596	\$0	\$1,369,000		
			FY 18-21 Totals	\$1,291,215	\$147,785	\$0	\$1,439,000		
Prior Years' Totals				\$542,867	\$62,133	\$0	\$605,000		
		E	stimated Project Cost (YOE\$)	\$1,834,082	\$209,918	\$0	\$2,044,000		

LEAD A	AGENCY	West	West Linn					
PROJEC	T NAME	OR43 Multi-modal Transportation Project						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20329		oject will enhance bike pedestr				Roads and Bridges	
MTIP ID	70882		lighway 43 (OR 43) from the sou h the City of West Linn south to	uthern city limits of the City of Lake Oswego Mary S. Young State Park.				
RTP ID				-				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$722,362	\$82,678	\$36,208	\$841,248	
Purchase rig	ght of way	2019	STBG - STATE	\$377,638	\$43,222	\$18,918	\$439,778	
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$1,493,813	\$4,837,176	
	FY 18-21 Totals				\$469,263	\$1,548,939	\$6,118,202	
	Estimated Project Cost (YOE\$)				\$469,263	\$1,548,939	\$6,118,202	

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LEAD AGENCY		Wilso	Wilsonville						
PROJEC	CT NAME	I-5 Bi	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20816		t wide pedestrian and bicycle b				Active		
MTIP ID	70883	Ferry R Loop W	rry Road and Interstate 5 connecting SW Barber Street with SW Town Center On West Transportation						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TA - URBAN	\$395,000	\$45,210	\$0	\$440,210		
Preliminary	engineering	2019	STBG-URBAN	\$1,155,000	\$132,195	\$0	\$1,287,195		
			FY 18-21 Totals	\$1,550,000	\$177,405	\$0	\$1,727,405		
	<u> </u>	_				<u> </u>			
	Estimated Project Cost (YOE\$)				\$177,405	\$0	\$1,727,405		

LEAD /	AGENCY	Wilso	onville					
PROJEC	T NAME	Wilsonville Mass Transit Program (15-17)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE			Transit	
MTIP ID	70865							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001	
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001	
	Estimated Project Cost (YOE\$)				\$43,648	\$0	\$425,001	

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