

Amended as of December 31, 2017

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

## **MTIP** Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

### **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

# Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long
	range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
	the project.
Phase	The type of work being completed on the project with funds programmed
	for the fiscal year identified. Includes:
	Planning: activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	<b>Right of way:</b> activities associated with investigating needs for use of land
	for the construction or operation of a project.
	<b>Construction:</b> activities associated with the physical construction of a
	project.
	<b>Other:</b> Activities for programs or projects not defined by one of the other
	phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project. The federal fiscal year begins October 1st of the
	year prior to the identified year (FFY 2018 is October 1, 2017 through
Fund Tyme	September 30, 2018). Description of the federal, state or local funds assigned to a project phase
Fund Type	
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the
	timeframe of the 2015-2018 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2015 and costs that may be
<b>Total Project</b>	necessary to complete the project after 2018.
Cost	
YOE\$	All funds programmed in the FY15-18 MTIP are represented in year of
	expenditure (YOE) dollars.

## List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) DOA Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) **FEIS** Final Environmental Impact Statement **FFO** Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HCT High-Capacity Transit **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) **LCDC** Land Conservation and Development Commission (State) LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System)

**MIS** Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program NAAQS National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) **RUGGO** Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type) **STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type)

- TA Transportation Alternatives (Federal Program/Fund Type) TAZ Transportation Analysis Zones TCM Transportation Control Measures TDM Transportation Demand Management TMA Transportation Management Area (Federal) TMA Transportation Management Association (Local) TOD Transit-Oriented Development TPAC Transportation Policy Alternatives Committee (Regional) TPR Transportation Planning Rule (State)
- TRILOC TriMet Local Funds TriMet Tri-County Metropolitan Transportation District TSM Transportation System Management TSMO Transportation System Management and Operations (Metro Program) USDOT United States Department of Transportation VMT Vehicle Miles Traveled WSDOT Washington State Department of Transportation YOE Year of Expenditure (dollars)

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LEAD AGENCY		Beav	erton					
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Throug	h this project the city of Beave	Transportation				
MTIP ID	71018	+			System			
	/1018	-					Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$310,466	\$35,534	\$0	\$346,000	
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2020	STP - Urban	\$304,939	\$34,902	\$0	\$339,841	
FY 18-21 Totals				\$750,000	\$85,841	\$0	\$835,841	
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841	

LEAD	AGENCY	Clack	amas County					
PROJEC	CT NAME	232no	d Drive at MP 0.3					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21221		232nd Dr in Clackamas County		Roadway and bridge			
MTIP ID	71038	-	R224/SE232nd Dr intersection Emergency Relief Response to stabilize					
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000	
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000	
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001	
	FY 18-21 Totals				\$59,053	\$0	\$575,001	
		E	stimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001	

LEAD	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001	Improv	es the reliability of the regiona	eight vehicle	Roadway and				
MTIP ID	70478	delay ir	n known congested areas thoug	sh a variety of IT	S system enhar	ncements.	bridge		
RTP ID		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199		
Constructio	n	2020	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120		
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319		
			Prior Years' Totals	\$183,838	\$21,041	\$0	\$204,879		
	Estimated Project Cost (YOE\$) \$2,020,000 \$231,198 \$0								

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LEAD	AGENCY	Clacka	amas County						
PROJEC		Jennin	Jennings Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276		ject will construct curb tight si	ennings Ave	Pedestrian				
MTIP ID	70674	betweer	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$403,785	\$46,215	\$0	\$450,000		
Constructio	n	2019	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213		
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213		
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000		
	Estimated Project Cost (YOE\$) \$3,625,283 \$414,930 \$0						\$4,040,213		

LEAD A	AGENCY	Clack	amas County						
PROJEC		Sunri	se System: Industrial Area Frei	ght Access					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19354	The pro	oject will construct a new two-	ane state highv	vay to provide f	reight access	Roadway and		
MTIP ID	70681		the Clackamas Industrial Area and a multiuse path connecting to the I-205 bridge ultiuse path.						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195		
			FY 18-21 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195		
		E	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195		

LEAD A	AGENCY	Gres	ham					
PROJEC	CT NAME	Divisi	Division Street Corridor Improvements (Gresham)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	16986	Constru	uct sidewalks and bicycle lanes	between	Trail			
MTIP ID	70542	Gresha	sham/Fairview Trail and NW Wallula Ave.					
RTP ID								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000	
			FY 18-21 Totals	\$0	\$0	\$100,000	\$100,000	
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000	
	Estimated Project Cost (YOE\$) \$161,514 \$18,486 \$100,000							



LEAD AGENCY Gresham									
PROJEC	CT NAME	East I	East Metro Connections ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18306	Update	e traffic signal hardware and co	Transportation					
MTIP ID	70609	sign.					System Mgmt &		
	70005	_					Operations		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832		
Other		2018	NHS	\$10,918	\$1,250	\$0	\$12,168		
Construction	n	2018	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395		
Construction	n	2018	CMAQ	\$200,000	\$22,891	\$0	\$222,891		
Construction	n	2018	OTHER	\$0	\$0	\$127,714	\$127,714		
FY 18-21 Totals \$531,458 \$60,828							\$720,000		
			Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001		
Estimated Project Cost (YOE\$) \$850,000 \$97,24						\$127,714	\$1,075,001		

LEAD AGENCY		Gres	ham					
PROJEC	CT NAME	East I	East Multnomah County Road Connection ITS					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21195		a VMS sign along NB US126 nea			rs of the	Transportation	
MTIP ID	71015	travel t	imes along four major north/so	outh routes thro	ugh Gresham.		System Mgmt & Operations	
RTP ID		Ī					·	
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000	
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000	
	FY 18-21 Totals				\$70,658	\$0	\$688,000	
		E	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000	



LEAD /	AGENCY	Gres	nam				
PROJEC	CT NAME	NE CI	eveland Ave.: SE Stark St - NE E	Burnside			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20808	Providi	ng bike lanes sidewalks curbs a	Roads and Bridges			
MTIP ID	70878	-					
RTP ID		-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368
	FY 18-21 Totals				\$359,519	\$687,528	\$4,188,203
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$687,528	\$4,188,203

LEAD AGENCY		Gresh	าลm					
PROJEC		NE Ka	NE Kane Drive at Kelly Creek Culvert					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19787		Kane Dr at Kelly Creek Culvert n	Roadway and				
MTIP ID	70850	-	temporary culvert. Install new y. Work includes upstream rest		•	•	bridge	
RTP ID		(Emerge	ency Rel)					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000	
Constructio	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000	
			FY 18-21 Totals	\$3,864,671	\$442,329	\$0	\$4,307,000	
Prior Years' Totals				\$1,317,237	\$150,764	\$0	\$1,468,001	
		E	stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001	

LEAD AGENCY Gresham							
PROJEC	CT NAME	Sand	y Blvd: NE 181st Ave to E Gresh	nam City Limit			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19279	The pr	oject will construct multimodal	y facilities	Roadway and		
MTIP ID	70684	along S	andy Boulevard between 181st	Avenue and ea	st Gresham city	limits.	bridge
RTP ID	10443						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273
Constructio	n	2019	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597
Prior Years' Totals \$596,350						\$0	\$664,605
	Estimated Project Cost (YOE\$) \$3,583,100 \$410,102 \$0						

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LEAD /	AGENCY	Нарр	y Valley	Happy Valley							
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19280	The pr	oject will build a sidewalk and a	venue.	Roadway and						
MTIP ID	70683	-					bridge				
RTP ID	10081										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	TAP Metro	\$89,730	\$10,270	\$0	\$100,000				
Constructio	n	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367				
Constructio	n	2018	OTHER	\$0	\$0	\$339,901	\$339,901				
Constructio	n	2018	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732				
		<u> </u>	FY 18-21 Totals	\$2,302,561	\$263,538	\$339,901	\$2,906,000				
			Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001				
		E	stimated Project Cost (YOE\$)	\$3,105,645	\$355,455	\$339,901	\$3,801,001				

LEAD A	AGENCY	Hillsb	Hillsboro							
PROJEC	T NAME	Oak a	Oak and Baseline: SW Adams - SE 10th at Maple to Main St							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	,				-	-	Pedestrian			
MTIP ID	TTIP ID         70497         features reducing vehicle speeds possibly reducing the number of travel lanes           from 3 to 2 lanes (on each street) and improving pedestrian and bicycle access.									
RTP ID					-					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227			
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227			
		Es	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227			

LEAD /	LEAD AGENCY		City							
PROJEC	CT NAME	OR99	OR99W: SW Beef Bend Rd - SW Durham Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18807	Install	sidewalk on the west side of OF	899W			Pedestrian			
MTIP ID	70769									
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2018	OTHER	\$0	\$0	\$107,275	\$107,275			
Constructio	n	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332			
			FY 18-21 Totals	\$780,052	\$89,280	\$107,275	\$976,607			
			Prior Years' Totals	\$133,787	\$15,313	\$15,313	\$164,413			
		E	stimated Project Cost (YOE\$)	\$913,839	\$104,593	\$122,588	\$1,141,020			



LEAD A	AGENCY	Lake	Oswego							
PROJEC	CT NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18809	Bicycle	and pedestrian improvements		Bike					
MTIP ID	70770									
RTP ID		-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000			
FY 18-21 Totals \$0 \$0 \$19,690,000						\$19,690,000	\$19,690,000			
			Prior Years' Totals	\$3,718,240	\$425,569	\$5,806,191	\$9,950,000			
Estimated Project Cost (YOE\$) \$3,718,240 \$425,569 \$25,496,192						\$25,496,191	\$29,640,000			

LEAD A	AGENCY	Metr	Metro							
PROJEC	CT NAME	Corrie	Corridor and Systems Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19295	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor			
MTIP ID	70673		rs. Emphasizes the integration on Il system needs functions desire				planning			
RTP ID		investr	nent strategies.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425			
			FY 18-21 Totals	\$522,610	\$59,815	\$0	\$582,425			
		E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425			

LEAD /	AGENCY	Metr	Metro							
PROJEC	CT NAME	Corrio	Corridor and Systems Planning (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20887		ors and Systems Planning Progra	•	•		System/corridor			
MTIP ID	70871		idors. Emphasizes the integration of land use and transportation. Determines plan onal system needs functions desired outcomes performance measures							
RTP ID		-	nent strategies.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783			
			FY 18-21 Totals	\$536,391	\$61,392	\$0	\$597,783			
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783			



LEAD A	AGENCY	Metro					Metro						
PROJEC	T NAME	Corrido	Corridor and Systems Planning (2020)										
Proje	ect IDs		Project	t Description			Project Type						
ODOT KEY	20888		s and Systems Planning Progra		-		System/corridor						
MTIP ID	70871		. Emphasizes the integration or system needs functions desire		•		planning						
RTP ID		investme	nt strategies.										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780						
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780						
		Est	imated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780						

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Corrie	Corridor and Systems Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20889		ors and Systems Planning Progr		-		System/corridor			
MTIP ID	70871		corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures							
RTP ID		investr	nent strategies.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432			
			FY 18-21 Totals	\$571,070	\$65,362	\$0	\$636,432			
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432			

LEAD A	AGENCY	Metro	0							
PROJEC	T NAME	High-0	High-Capacity Transit Bond Commitment (New) 2019							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY</b> 20890 Bond for an additional amount of flexible funds to continue inv						g in the	Transit			
MTIP ID	70890	regions	high-capacity transit (HCT) net	work.						
RTP ID		1								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296			
			FY 18-21 Totals	\$5,140,000	\$588,296	\$0	\$5,728,296			
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296			



LEAD A	AGENCY	Metro					Metro						
PROJEC	CT NAME	High-Ca	High-Capacity Transit Bond Commitment (New) 2020										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20891	Bond for	an additional amount of flex	ible funds to co	ntinue investing	g in the	Transit						
MTIP ID 70890 regions high-capacity transit (HCT) network.													
RTP ID													
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Transit		2020	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296						
FY 18-21 Totals				\$5,140,000	\$588,296	\$0	\$5,728,296						
		Est	imated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296						

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	High-	High-Capacity Transit Bond Commitment (New) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20892	Bond for	or an additional amount of flex	ible funds to co	ntinue investing	g in the	Transit			
MTIP ID	70890	regions	gions high-capacity transit (HCT) network.							
RTP ID		1								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296			
FY 18-21 Totals				\$5,140,000	\$588,296	\$0	\$5,728,296			
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20595	Portlan	d Metro MPO planning funds f	or Federal fisca	l year 2019. Pro	ojects will be	Other			
MTIP ID	70984	selected	ected in the future through the MPO process.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			



LEAD	AGENCY	Metro	)							
PROJEC		PORTL	PORTLAND METRO PLANNING SFY21							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20596	Portlan	d Metro MPO planning funds f	or Federal fisca	ojects will be	Other				
MTIP ID	70985	selected	l in the future through the MP	O process.						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		Es	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20597	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2021. Pro	jects will be	Other			
MTIP ID	70986	selected	d in the future through the MP	O process.						
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
FY 18-21 Totals			\$2,526,744	\$289,197	\$0	\$2,815,941				
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Proje	Project Development Bond Commitment (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20893	Fundir	ng for the regions arterial and o	ther related imp	provement on b	ottlenecks.	Other			
MTIP ID	70891									
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213			
			FY 18-21 Totals	\$1,260,000	\$144,213	\$0	\$1,404,213			
		E	Estimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213			



LEAD AGENCY		Metro	0							
PROJEC	CT NAME	Projec	Project Development Bond Commitment (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20894 Funding for the regions arterial ar				ther related im	provement on b	ottlenecks.	Other			
MTIP ID	70891	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2020	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213			
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213			
Estimated Project Cost (Ye				\$1,260,000	\$144,213	\$0	\$1,404,213			

LEAD	LEAD AGENCY		0							
PROJEC	PROJECT NAME		Project Development Bond Commitment (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20895	Fundin	g for the regions arterial and o	ther related imp	provement on b	ottlenecks.	Other			
MTIP ID	70891									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213			
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213			
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	nal Freight Studies							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20897	Region	al freight and economic develo	pment planninន្	g projects and s	tudies.	Roadway and			
MTIP ID	70889		bridge							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035			
FY 18-21 Totals				\$210,000	\$24,035	\$0	\$234,035			
		E	stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035			

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LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional MPO Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19283		PO Planning program contribut		-		System/corridor			
MTIP ID	ID 70669 Metro that are linked to regional policy making and local planning su						planning			
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917			
FY 18-21 Totals				\$1,244,481	\$142,436	\$0	\$1,386,917			
		E	stimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional MPO Planning (2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 20875 Funding for			g for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other			
MTIP ID	70872	establis	stablished through the federal regulations.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431			
FY 18-21 Totals				\$1,280,834	\$146,597	\$0	\$1,427,431			
		E	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431			

LEAD /	LEAD AGENCY		0							
PROJEC	PROJECT NAME		Regional MPO Planning (2020)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20876			tan Planning Organization mandates Other						
MTIP ID	70872	establis	blished through the federal regulations.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288			
FY 18-21 Totals				\$1,319,289	\$150,999	\$0	\$1,470,288			
		E	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288			



LEAD A	AGENCY	Metr	0				Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (2021)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20877		Funding for Metro to meet Metropolitan Planning Organization mandates										
MTIP ID	70872	70872 established through the federal regulations.											
RTP ID													
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521						
FY 18-21 Totals				\$1,359,877	\$155,644	\$0	\$1,515,521						
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521						

LEAD /	AGENCY	Metro	Metro							
PROJEC	CT NAME	Regio	Regional Safe Routes to Schools Program (RTO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20896	Grant f	unding program to support ed	ucation and end	couragement ef	forts aimed	<b>Regional travel</b>			
MTIP ID	70892	at helpi	helping children walk and bicycle to school. options							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682			
FY 18-21 Totals				\$1,500,000	\$171,682	\$0	\$1,671,682			
		E	stimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19292 The Regional Travel Options (RTO)					-	help	Regional travel			
MTIP ID	70672	diversif	ersify trip choices reduce pollution and improve mobility. options							
RTP ID	11054	1								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$2,370,740	\$271,342	\$0	\$2,642,082			
FY 18-21 Totals				\$2,370,740	\$271,342	\$0	\$2,642,082			
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082			



LEAD A	LEAD AGENCY		0						
PROJEC	T NAME	Regio	Regional Travel Options (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20878		gional Travel Options (RTO) pro	o help	Regional travel				
MTIP ID	70873	diversify	diversify trip choices reduce pollution and improve mobility. options						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212		
			FY 18-21 Totals	\$2,518,911	\$288,301	\$0	\$2,807,212		
		Es	stimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212		

LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (2020)						
Proje	ect IDs		Project Description						
ODOT KEY	20879	The Re	gional Travel Options (RTO) pro	o help	<b>Regional travel</b>				
MTIP ID	70873	diversif	liversify trip choices reduce pollution and improve mobility. options						
RTP ID									
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638		
			FY 18-21 Totals	\$2,594,667	\$296,971	\$0	\$2,891,638		
		E	stimated Project Cost (YOE\$)	\$2,594,667	\$296,971	\$0	\$2,891,638		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	-	help	<b>Regional travel</b>		
MTIP ID	70873	diversif	iversify trip choices reduce pollution and improve mobility. options						
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750		
			FY 18-21 Totals	\$2,676,422	\$306,328	\$0	\$2,982,750		
		E	stimated Project Cost (YOE\$)	\$2,676,422	\$306,328	\$0	\$2,982,750		



LEAD A	AGENCY	Metr	0				Metro						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	19290		gional Travel Options (RTO) pro	o help	Regional travel								
MTIP ID	70672	diversit	diversify trip choices reduce pollution and improve mobility. options										
RTP ID	11054												
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912						
			FY 18-21 Totals	\$1,752,348	\$200,564	\$0	\$1,952,912						
		E	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912						

LEAD /	AGENCY	Metr	Metro						
PROJEC	CT NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		gional Travel Options (RTO) pro	o help	Regional travel				
MTIP ID	70672	diversif	liversify trip choices reduce pollution and improve mobility. options						
RTP ID	11054	1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
			FY 18-21 Totals	\$1,769,576	\$202,536	\$0	\$1,972,112		
		E	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

LEAD /	LEAD AGENCY		0						
PROJEC	CT NAME	Regio	onal TSMO Program (2016)						
Proje	ect IDs		Project Description						
ODOT KEY	21039	Facilita	te implementation of Regional	n and	Transportation				
MTIP ID	71008	manage	nanagement; performance data development and tracking System Mgmt & Operations						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867		
			FY 18-21 Totals	\$60,000	\$6,867	\$0	\$66,867		
		E	stimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867		



Project Type Transportation System Mgmt & Operations
Transportation System Mgmt &
System Mgmt &
, 0
•
Total Amount
\$72,946
\$72,946
\$72,946

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec		Project Type				
ODOT KEY	21041		te implementation of Regional	n and	Transportation				
MTIP ID	71012	manage	nanagement; performance data development and tracking System Ope						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068		
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068		
		E	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068		

LEAD AGENCY		Metro	Metro							
PROJEC	CT NAME	Transi	Transit Oriented Development Program (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19286	The TO	ne TOD program works directly with developers and local jurisdictions to create Transit ori							
MTIP ID	70670		brant downtowns main streets and station areas by helping to change land use development tterns near transit.							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176			
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176			
		E	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176			



		Metro							
AME	Transit Oriented Development Program (2019)								
Ds		Projec	t Description			Project Type			
			Transit oriented						
/08/4									
	•								
	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
	2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298			
		FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298			
	E	stimated Project Cost (YOE\$)	\$3,190,169	\$365,129	\$0	\$3,555,298			
	<b>20881</b> 70874	20881 The TO vibrant pattern Year 2019	20881       The TOD program works directly with vibrant downtowns main streets and s patterns near transit.         Year       Fund Type         2019       STBG-URBAN	20881       The TOD program works directly with developers and vibrant downtowns main streets and station areas by patterns near transit.         Year       Fund Type       Federal Amount         2019       STBG-URBAN       \$3,190,169         FY 18-21 Totals       \$3,190,169	20881       The TOD program works directly with developers and local jurisdiction vibrant downtowns main streets and station areas by helping to char patterns near transit.         Year       Fund Type       Federal Amount       Minimum Local Match         2019       STBG-URBAN       \$3,190,169       \$365,129         FY 18-21 Totals       \$3,190,169       \$365,129	20881       The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.         70874       Year       Fund Type       Federal Amount       Minimum Local Match Amount         2019       STBG-URBAN       \$3,190,169       \$365,129       \$0         FY 18-21 Totals			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20882		D program works directly with	Transit oriented						
MTIP ID	70874		brant downtowns main streets and station areas by helping to change land use development tterns near transit.							
RTP ID		<b> </b>								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248			
		i i	FY 18-21 Totals	\$3,286,135	\$376,113	\$0	\$3,662,248			
		E	stimated Project Cost (YOE\$)	\$3,286,135	\$376,113	\$0	\$3,662,248			

LEAD /	AGENCY	Metr	Metro							
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20883		D program works directly with		Transit oriented					
MTIP ID	70874		rant downtowns main streets and station areas by helping to change land use development tterns near transit.							
RTP ID		1								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120			
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			



LEAD A	AGENCY	Metro	)						
PROJEC	CT NAME	Transp	Transportation System Management & Operations (TSMO) Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289		nsportation System Managem	•			Transportation		
MTIP ID	70671		ates both the planning and imp ment and operations strategie		• •		System Mgmt & Operations		
RTP ID	11104		and goods.				·		
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$804,386	\$92,066	\$0	\$896,452		
FY 18-21 Totals				\$804,386	\$92,066	\$0	\$896,452		
		Es	stimated Project Cost (YOE\$)	\$804,386	\$92,066	\$0	\$896,452		

LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY 20884</b> Provide strategic and collaborative program management including coordination						coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System			
	70873						Management			
RTP ID	11104		Operations							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411			
			FY 18-21 Totals	\$1,693,574	\$193,837	\$0	\$1,887,411			
		E	stimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	portation System Mgmt Opera	ations/ITS (2020	D)					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20885	Provide	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management			
RTP ID	11104		Operations							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275			
			FY 18-21 Totals	\$1,744,598	\$199,677	\$0	\$1,944,275			
		E	stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275			



LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20886 Provide strategic and collaborative program management including coordination						Transportation				
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System			
	70075	_					Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055			
FY 18-21 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055			
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055			

LEAD AGENCY		Metr	0								
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri		Trail						
MTIP ID	70774										
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000				
Constructio	n	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381				
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381				
	Prior Years' Totals			\$448,650	\$51,350	\$0	\$500,000				
		E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381				

LEAD /	AGENCY	Mult	Multnomah County							
PROJEC	CT NAME	NE 23	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18833	Add a 1	4-foot SB lane, and a SB 12-foc	t passing lane,	add a NB 15- fo	ot lane, add	Roadway and			
MTIP ID	70775		bike/pedestrian paths on both ion to assist truck navigation (2		•		bridge			
RTP ID			<b>-</b> .							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829			
Constructio	n	2020	State STP (M240)	\$5,879,738	\$672,962	\$0	\$6,552,700			
	FY 18-21 Totals				\$749,583	\$8,720	\$7,307,490			
			Prior Years' Totals	\$1,000,000	\$114,454	\$0	\$1,114,454			
		E	stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944			



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	2016	2016 Region 1 Curve Warning Signs							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19812	Install	curve warning signs				Transportation			
MTIP ID	70863	-					System			
	70805						Management			
RTP ID							Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178			
FY 18-21 Totals					\$0	\$0	\$795,178			
			Prior Years' Totals	\$119,277	\$0	\$0	\$119,277			
		E	stimated Project Cost (YOE\$)	\$914,455	\$0	\$0	\$914,455			

LEAD	AGENCY	ODOT	ODOT							
PROJE	CT NAME	CENTRA	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20335	Illuminat	tion; intersection work; bike a	ind pedestrian i	mprovements;	ADA	Roadway and			
MTIP ID	70950		s; signal work; signs; warnings ety improvements at various		ans; utility reloc	ation; and	bridge			
RTP ID			, ,							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$246,000	\$0	\$0	\$246,000			
Preliminary	engineering	2018	HSIP (100%)	\$645,300	\$0	\$0	\$645,300			
Constructio	n	2020	HSIP (100%)	\$2,549,500	\$0	\$0	\$2,549,500			
			FY 18-21 Totals	\$3,440,800	\$0	\$0	\$3,440,800			
		Est	timated Project Cost (YOE\$)	\$3,440,800	\$0	\$0	\$3,440,800			

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	CITY	OF GRESHAM SAFETY PROJECT				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20303		ection improvements; upgrade			-	Roadway and
MTIP ID	70943		is; traffic separators; striping; si ements.	gning; warning:	s; and other sam	ety	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	HSIP (100%)	\$367,866	\$0	\$31,034	\$398,900
Purchase rig	ght of way	2020	HSIP (100%)	\$156,774	\$0	\$13,226	\$170,000
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000
Constructio	n	2021	HSIP (100%)	\$1,096,404	\$0	\$92,496	\$1,188,900
			FY 18-21 Totals	\$1,630,266	\$0	\$137,534	\$1,767,800
				A	4.0		
		E	stimated Project Cost (YOE\$)	\$1,630,266	\$0	\$137,534	\$1,767,800

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LEAD	AGENCY	ODO.	ODOT							
PROJEC		CITY C	CITY OF PORTLAND SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20304		nay include intersection improv			•	Roadway and			
MTIP ID	70944	-	vork; medians; traffic seperator mprovements.	s; striping; sign	ing; warnings aı	nd other	bridge			
RTP ID			•							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$213,989	\$24,492	\$20,119	\$258,600			
Purchase rig	ght of way	2020	HSIP (100%)	\$33,199	\$0	\$2,801	\$36,000			
Constructio	n	2021	HSIP (100%)	\$2,125,487	\$0	\$179,313	\$2,304,800			
			FY 18-21 Totals	\$2,372,675	\$24,492	\$202,233	\$2,599,400			
		E	stimated Project Cost (YOE\$)	\$2,372,675	\$24,492	\$202,233	\$2,599,400			

LEAD	AGENCY	ODO	ODOT							
PROJEC	CT NAME	CLACKAMAS AND PORTLAND TRAFFIC SEPARATORS								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20476		raffic separators in various loca	Roadway and						
MTIP ID	71004	illumina	tion; and signal coordination v	vork.			bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$11,200	\$0	\$0	\$11,200			
Preliminary	engineering	2018	HSIP (100%)	\$286,726	\$0	\$15,374	\$302,100			
Constructio	n	2020	HSIP (100%)	\$557,013	\$0	\$26,187	\$583,200			
			FY 18-21 Totals	\$854,939	\$0	\$41,561	\$896,500			
		E	stimated Project Cost (YOE\$)	\$854,939	\$0	\$41,561	\$896,500			

LEAD A	LEAD AGENCY		Т				
PROJEC	CT NAME	EAST	SYSTEMIC SIGNALS AND ILLUN	INATION (ODC	DT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20339	Project	s at locations in east jurisdictio	Roadway and			
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı		-		bridge
RTP ID		improv	ements				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900
Preliminary	engineering	2018	HSIP (100%)	\$549,400	\$0	\$0	\$549,400
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700
FY 18-21 Totals			\$3,176,000	\$0	\$0	\$3,176,000	
		E	Estimated Project Cost (YOE\$)				\$3,176,000

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LEAD AGENCY		OD0	Т							
PROJEC	CT NAME	FULL	FULL SIGNAL UPGRADE (PORTLAND)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20389	-	rebuild and upgrades at variou				Roadway and			
MTIP ID	70962		and installation of signals; war grades; traffic separators; and	• •		-	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$56,254	\$0	\$4,746	\$61,000			
Preliminary	engineering	2019	HSIP (100%)	\$853,404	\$0	\$71,996	\$925,400			
Other		2019	HSIP (100%)	\$57,176	\$0	\$4,824	\$62,000			
Constructio	n	2021	HSIP (100%)	\$2,508,476	\$0	\$211,624	\$2,720,100			
FY 18-2			FY 18-21 Totals	\$3,475,310	\$0	\$293,190	\$3,768,500			
		E	stimated Project Cost (YOE\$)	\$3,475,310	\$0	\$293,190	\$3,768,500			

LEAD	AGENCY	ODO.	ODOT							
PROJE	CT NAME	GERN	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20338 Install enhanced curve warning signs			includes 4 curv	es between mile	e points 2.5	Roadway and			
MTIP ID	70952	and 3.5	on Germantown Road				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172			
Constructio	'n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428			
FY 18-21 Totals			\$310,412	\$0	\$26,188	\$336,600				
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$310,412	\$0	\$26,188	\$336,600			

LEAD	AGENCY	OD0	Г							
PROJEC		I-205	I-205 EXIT RAMPS AT SE DIVISION ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480	Safety i	improvements on NB and SB I-	205 exit ramps	at SE Division st	reet. Work	Roadway and			
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve			ς;	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000			
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117			
FY 18-21 Totals				\$2,412,117	\$0	\$0	\$2,412,117			
			Prior Years' Totals	\$950,847	\$0	\$0	\$950,847			
		E	stimated Project Cost (YOE\$)	\$3,362,964	\$0	\$0	\$3,362,964			



LEAD AGENCY		OD0	ODOT						
PROJEC		I-205 Johnson Creek-Glen Jackson Phase 2							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21157		uct NB Aux lane segments from	•			Roadway and		
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges, plus implen	ient Advance Tr	raffic	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$8,299,800	\$700,200	\$0	\$9,000,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Constructio	n	2019	ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000		
FY 18-21 Tot			FY 18-21 Totals	\$28,311,540	\$2,388,460	\$0	\$30,700,000		
		E	stimated Project Cost (YOE\$)	\$28,311,540	\$2,388,460	\$0	\$30,700,000		

LEAD A	AGENCY	ODO.	Т	ODOT						
PROJEC	CT NAME	I-205	I-205 Paving Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21193		05 (between MP 16.2 to 25.6)co	•		aving and	Roadway and			
MTIP ID	71032	rehab ii	mprovements within the I-205	CBOS and ATMS	S project limits		bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000			
FY 18-21 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000			
Estimated Project Cost (YOE\$)				\$4,611,000	\$389,000	\$0	\$5,000,000			

LEAD	AGENCY	ODOT							
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		safe access across I-205 for bi			-	Active		
MTIP ID	70947		orridors on the west side of I-2 estrian undercrossing.	05 and construe	cting an east-w	est bicycle	Transportation		
RTP ID			Ū						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900		
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209		
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081		
FY 18-21 Totals			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190			
		Es	timated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		



LEAD /	LEAD AGENCY		ODOT							
PROJEC	CT NAME	I-205	I-205: ABERNETHY BRIDGE - SE 82ND DR							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20508		e and replace asphalt surface to	• •		•	Roadway and			
MTIP ID	70982	-	neters detection loops, replace tions, and I-205 mainline plus 2				bridge			
RTP ID			· · ·			-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994			
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000			
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294			
			FY 18-21 Totals	\$5,484,589	\$462,699	\$0	\$5,947,288			
		E	stimated Project Cost (YOE\$)	\$5,484,589	\$462,699	\$0	\$5,947,288			

LEAD A	AGENCY	OD01	Г							
PROJEC	CT NAME	I-205:	I-205: DIVISION ST - KILLINGSWORTH ST							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20483	Constru	uct a NB Auxiliary lane on I-205	5 from the I-84 E	B to I-205 NB o	ff ramp at	Roadway and			
MTIP ID	70975	-	lingsworth St and a SB Auxiliary lane on I-205 from I-84 EB to I-205 SB on ramp the existing Auxiliary lane at Division / Powell St							
RTP ID			0 1							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	NHFP (Z460) 92.22%	\$13,648,560	\$1,151,440	\$0	\$14,800,000			
FY 18-21 Totals				\$13,648,560	\$1,151,440	\$0	\$14,800,000			
		E	stimated Project Cost (YOE\$)	\$13,648,560	\$1,151,440	\$0	\$14,800,000			

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	I-205	I-205: Stafford Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19786	-	ete pre-NEPA project developm			-	Roads and Bridges		
MTIP ID	70859		I-205 in each direction and a 4 h traffic and complete required			ge to separate			
RTP ID				10					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$9,222,000	\$778,000	\$0	\$10,000,000		
FY 18-21 Totals \$9,222,000 \$778					\$778,000	\$0	\$10,000,000		
			Prior Years' Totals \$2,305,500 \$194,500 \$0				\$2,500,000		
		E	stimated Project Cost (YOE\$)	\$11,527,500	\$972,500	\$0	\$12,500,000		



LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY         20482         Deck overlay to seal the cracks and provide additional cover for the           Image:						Roadway and			
MTIP ID	70974	reinfor	cement. Rail retrofit. Address	eaking joints.			bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226			
FY 18-21 Totals \$1,					\$142,982	\$0	\$1,392,226			
			Prior Years' Totals \$139,979 \$16,02			\$0	\$156,000			
		E	stimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226			

LEAD AGENCY		ODO	Т								
PROJECT NAME		I-405	I-405: FREMONT BRIDGE								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and				
MTIP ID	70836	-					bridge				
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000				
	FY 18-21 Totals \$17,660,130 \$1,489,870 \$0					\$0	\$19,150,000				
			Prior Years' Totals \$1,890,510 \$159,490			\$0	\$2,050,000				
		E	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000				

LEAD	AGENCY	ODO <sup>-</sup>	Г								
PROJECT NAME		I-405:	I-405: WILLAMETTE RIVER (FREMONT) BRIDGE								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	<b>20481</b> Paint bridge approaches; other section as funding allows.						Roadway and				
MTIP ID	70973	-					bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358				
Constructio	n	2021	NHPP (Z001)	\$26,842,310	\$3,072,222	\$0	\$29,914,532				
FY 18-21 Totals			\$27,686,093	\$3,168,797	\$0	\$30,854,890					
		E	stimated Project Cost (YOE\$)	\$27,686,093	\$3,168,797	\$0	\$30,854,890				



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	I-5 &	I-5 & I-205 Shared Use Paths							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>19265</b> Repave ADA drainage and address tree roots with structure						Bike			
MTIP ID	70804									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	State STP (M240)	\$533,894	\$61,107	\$0	\$595,001			
FY 18			FY 18-21 Totals	\$533,894	\$61,107	\$0	\$595,001			
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000			
		E	stimated Project Cost (YOE\$)	\$668,489	\$76,512	\$0	\$745,001			

LEAD .	AGENCY	ODO.	Т							
PROJE	CT NAME	I-5 AT	I-5 AT I-205 INTERCHANGE							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20450 Upgrade illumination towers up to			ount of availab	le budget and o	coordinate	Roadway and			
MTIP ID	70995	work w	ith pavement preservation proj	ect in area.			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	'n	2019	NHPP (Z001)	\$358,920	\$41,080	\$0	\$400,000			
FY 18-21 Totals			\$448,650	\$51,350	\$0	\$500,000				
Estimated Project Cost (YOE\$)				\$448,650	\$51,350	\$0	\$500,000			

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158		at the Columbia River Bridges in		•	•	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are p	part of the		
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
FY 18-21 Totals				\$674,820	\$56,931	\$731,750	\$1,463,501	
		E	Stimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501	



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 OVER 26TH AVENUE BRIDGE							
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20486	Replac	e bridge.	Roadway and					
MTIP ID	70977	-			bridge				
RTP ID		1							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369		
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631		
FY 18-21 Totals			\$30,823,152	\$3,527,848	\$0	\$34,351,000			
		E	stimated Project Cost (YOE\$)	\$30,823,152	\$3,527,848	\$0	\$34,351,000		

LEAD AGENCY		ODO	Т						
PROJEC		I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19071	Develo	p a project for future construc	Roadway and					
MTIP ID	70784	ł					bridge		
RTP ID		1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545		
Preliminary	engineering	2018	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000		
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$14,594,990	\$1,231,284	\$0	\$15,826,274		
			FY 18-21 Totals	\$18,400,490	\$1,552,329	\$0	\$19,952,819		
	Prior Years' Totals				\$321,045	\$0	\$4,126,545		
		E	stimated Project Cost (YOE\$)	\$22,205,990	\$1,873,374	\$0	\$24,079,364		

LEAD	AGENCY	OD0	Г							
PROJE	CT NAME	I-5: B/	I-5: BARBUR BLVD NB CONNECTION BRIDGE							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20465 Paint structure; remove pack rust.				bolts.		Roadway and			
MTIP ID	70998	-					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000			
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975			
FY 18-21 Totals			\$1,498,469	\$171,506	\$0	\$1,669,975				
	Estimated Project Cost (YOE\$)				\$171,506	\$0	\$1,669,975			



LEAD .	AGENCY	ODO.	Т								
PROJE	CT NAME	I-5: I-2	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER								
Project IDs			Projec	t Description			Project Type				
ODOT KEY 20411 Remove and replace asphalt surfac				o repair rutted	pavement.		Roadway and				
MTIP ID	70968	-					bridge				
RTP ID		-									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577				
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774				
FY 18-21 Totals			\$6,421,394	\$734,957	\$0	\$7,156,351					
Estimated Project Cost (YOE\$)			\$6,421,394	\$734,957	\$0	\$7,156,351					

LEAD /	AGENCY	ODO	ODOT							
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19651		e trunnion shaft; bridge #0137	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and			
MTIP ID	70832	paying	50% of total.				bridge			
RTP ID				-		-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568			
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568			
FY 18-21 Totals				\$4,822,600	\$551,968	\$5,374,568	\$10,749,136			
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000			
Estimated Project Cost (YOE\$)				\$5,992,026	\$666,542	\$6,658,568	\$13,317,136			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: Ir	I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17516	Pavem	ent preservation project				Roadway and		
MTIP ID	70445	-					bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329		
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000		
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000		
FY 18-21 Totals			FY 18-21 Totals	\$15,442,542	\$1,302,787	\$0	\$16,745,329		
			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671		
Estimated Project Cost (YC			Stimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000		

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LEAD AGENCY		ODO	Т						
PROJEC	PROJECT NAME		I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical and lighting system	; bridge #08328			Roadway and		
MTIP ID	70833	1					bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526		
FY 18-21 Totals \$1,4					\$164,785	\$0	\$1,604,526		
			Prior Years' Totals \$224,602 \$18,948 \$0			\$243,550			
		E	stimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: Ⅳ	I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>DDOT KEY</b> 20430 Install variable speed advisory signs on I-5 northbound and southbound from the								
MTIP ID	70972	Fremor	t Bridge to Marine Drive				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000		
	FY 18-21 Totals \$6,413,000 \$0 \$0						\$6,413,000		
			Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500		
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500		

LEAD A	AGENCY	ODO	Т						
PROJECT NAME		I-5: N	I-5: N Denver Ave NB Tunnel Illumination						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18760	Ilumin	ation upgrades	Roadway and					
MTIP ID	70759	1					bridge		
RTP ID		-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826		
	FY 18-21 Totals \$226,861 \$25,965 \$0					\$252,826			
			Prior Years' Totals \$69,165 \$7,916 \$0			\$77,081			
		E	stimated Project Cost (YOE\$)	\$296,026	\$33,881	\$0	\$329,907		



LEAD AGENCY		ODOT						
PROJECT NAME		I-5: TIGARD INTERCHANGE - I-205 INTERCHANGE						
Project IDs			Project Type					
ODOT KEY	20498	Remov	Roadway and					
MTIP ID	70980		bridge					
RTP ID		-						
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase right of way		2018	NHPP (Z001)	\$29,676	\$3,397	\$0	\$33,073	
Preliminary engineering		2018	NHPP (Z001)	\$649,893	\$74,383	\$0	\$724,276	
Construction		2018	NHPP (Z001)	\$6,498,831	\$743,820	\$0	\$7,242,651	
FY 18-21 Totals				\$7,178,400	\$821,600	\$0	\$8,000,000	
Estimated Project Cost (YOE\$)				\$7,178,400	\$821,600	\$0	\$8,000,000	

LEAD AGENCY		ODO	Т						
PROJECT NAME		I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT							
Project IDs			Project Type						
ODOT KEY	19531	Concre	Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C						
MTIP ID	70835		bridge						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000		
FY 18-21 Totals \$6,939,555 \$585,445 \$0						\$7,525,000			
Prior Years' Totals				\$1,018,109	\$85,891	\$0	\$1,104,000		
Estimated Project Cost (YOE\$) \$7,957,664 \$671,336 \$6					\$0	\$8,629,000			

LEAD AGENCY		ODOT							
PROJECT NAME		I-84: EAST PORTLAND FWY - NE 181ST AVE							
Project IDs			Project Type						
ODOT KEY	20410		Design shelf ready plans to: Remove and replace asphalt surface to repair rutted Roadway and						
MTIP ID	70967	pavem	bavement. bridge						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
FY 18-21 Totals				\$448,650	\$51,350	\$0	\$500,000		
Estimated Project Cost (YOE\$)				\$448,650	\$51,350	\$0	\$500,000		



LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	I-84:	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20298	-	e a section of I-84 between Fair		•		Roadway and			
MTIP ID	70939	tunnel	and installs a full signal upgrade	e (including AD/	A) at NE 238th A	Ave.	bridge			
RTP ID		Ť								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$256,583	\$29,367	\$0	\$285,950			
Preliminary	engineering	2019	STBG - STATE	\$104,069	\$11,911	\$0	\$115,980			
Purchase rig	ght of way	2020	STBG - STATE	\$2,232	\$255	\$0	\$2,487			
Constructio	n	2021	STBG - STATE	\$260,174	\$29,778	\$0	\$289,952			
Construction 2021 N		NHPP (Z001)	\$3,676,936	\$420,842	\$0	\$4,097,778				
FY 18-21 Totals				\$4,299,994	\$492,153	\$0	\$4,792,147			
		E	stimated Project Cost (YOE\$)	\$4,299,994	\$492,153	\$0	\$4,792,147			

LEAD AGENCY		ODO.	Т							
PROJEC		I-84: (	I-84: Graham Road Bridge Replacements							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19763	Improv	ements to Graham Road at the	e intersection w	ith I-84 in City o	of Troutdale -	Roadway and			
MTIP ID	70858		bridges and widen the section e roads (HB2017 awarded proj			tween the	bridge			
RTP ID										
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000			
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714			
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600			
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314			
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000			
		E	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314			

LEAD	AGENCY	OD0	Г						
PROJEC	CT NAME	MORE	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20382 Remove existing lead-based paint a					•		Roadway and		
MTIP ID	70959		debris from bridge bearings; p d river spans.	aint. Add a mai	ntenance access	s catwalk for	bridge		
RTP ID			·						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008		
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432		
FY 18-21 Totals			\$19,153,264	\$2,192,176	\$0	\$21,345,440			
		E	stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440		



LEAD	AGENCY	OD0	ODOT						
PROJEC	CT NAME	NORTH DAKOTA STREET: FANNO CREEK BRIDGE							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge or	-			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing.		bridge		
RTP ID		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775		
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890		
FY 18		FY 18-21 Totals	\$3,514,679	\$402,272	\$0	\$3,916,951			
		E	stimated Project Cost (YOE\$)	\$3,514,679	\$402,272	\$0	\$3,916,951		

LEAD AGENCY		ODO <sup>-</sup>	Г							
PROJEC	CT NAME	NW T	NW THURMAN ST OVER MACLEAY PARK							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20384 Design shelf ready plans to paint the brid				oridge trusses a	nd bents.		Roadway and			
MTIP ID	70960						bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950			
FY 18-21 Totals			\$476,421	\$54,529	\$0	\$530,950				
		E	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950			

LEAD /	LEAD AGENCY		ODOT								
PROJEC	CT NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St								
Proje	Project IDs		Projec	t Description			Project Type				
ODOT KEY	19267	ADA R	amps and sidewalk fill		Pedestrian						
MTIP ID	70806										
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000				
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000				
Constructio	n	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707				
Constructio	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499				
			FY 18-21 Totals	\$360,002	\$41,204	\$0	\$401,206				
			Prior Years' Totals	\$296,109	\$33,891	\$0	\$330,000				
		E	Stimated Project Cost (YOE\$)	\$656,111	\$75,095	\$0	\$731,206				



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR21	OR210 OVER OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	lumn spalls.			Roadway and			
MTIP ID	71001	+					bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000			
Construction	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363			
FY 18-21 Totals		\$1,671,996	\$191,367	\$0	\$1,863,363					
		E	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363			

LEAD AGENCY		OD01	Г							
PROJEC		OR21	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19355	On OR2	212 west of Damascus to almost	st 152nd Ave th	en east to Riche	ey Rd at	Roads and Bridges			
MTIP ID	70807	• •	pavement preservation repave ds (HB2017 Awarded Project \$			current				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2019	ACP0 - Advance CN	\$591,015	\$67,644	\$0	\$658,659			
Constructio	n	2019	NHPP (Z001)	\$4,195,444	\$480,187	\$0	\$4,675,631			
			FY 18-21 Totals	\$4,813,378	\$550,912	\$0	\$5,364,290			
Prior Years' Totals				\$729,505	\$83,495	\$551,792	\$1,364,792			
		E	stimated Project Cost (YOE\$)	\$5,542,883	\$634,407	\$551,792	\$6,729,082			

LEAD	AGENCY	OD0	Т							
PROJEC	PROJECT NAME		OR212: SE Richey Rd - US26							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18772	3R Pav	ement preservation				Roadway and			
MTIP ID	70761	+					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000			
Constructio	n	2019	NHPP (Z001)	\$2,069,174	\$236,826	\$0	\$2,306,000			
Constructio	n	2019	State STP (M240)	\$655,926	\$75,074	\$0	\$731,000			
			FY 18-21 Totals	\$2,931,479	\$335,521	\$0	\$3,267,000			
			Prior Years' Totals	\$700,425	\$80,166	\$700,000	\$1,480,591			
	Estimated Project Cost (YOE				\$415,687	\$700,000	\$4,747,591			

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LEAD AGENCY		ODO	Т				ODOT							
PROJEC	CT NAME	OR21	OR212: UPRR Structure - Rock Creek											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	19356	On OR	212 east of I-205 from the UPRI	R structure to R	ock Creek near	OR224	Roadway and							
MTIP ID	70808		ent repair including three inch i rds and other improvements as		• .•		bridge							
RTP ID		Origina	l Award)											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656							
Constructio	n	2019	ACP0 - Advance CN	\$200,872	\$22,991	\$0	\$223,863							
Constructio	n	2019	NHPP (Z001)	\$3,622,776	\$414,643	\$0	\$4,037,419							
	FY 18-21 Totals				\$444,788	\$0	\$4,330,938							
			Prior Years' Totals	\$795,905	\$91,095	\$442,610	\$1,329,610							
		E	stimated Project Cost (YOE\$)	\$4,682,055	\$535,883	\$442,610	\$5,660,548							

LEAD /	AGENCY	OD0	Т						
PROJEC		OR213 (82ND AVE) AT MADISON HIGH SCHOOL							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20507		e signal; rebuild and restripe ex	isting crosswall	k; add crosswall	ks and close a	Pedestrian		
MTIP ID	70981	drivewa	ау.						
RTP ID		ļ							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001		
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500		
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000		
Construction 2021		STBG - STATE	\$668,489	\$76,512	\$0	\$745,001			
			FY 18-21 Totals	\$1,005,425	\$115,077	\$0	\$1,120,502		
		E	stimated Project Cost (YOE\$)	\$1,005,425	\$115,077	\$0	\$1,120,502		



LEAD A	LEAD AGENCY		ODOT							
PROJEC	CT NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Lindy St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21177		213 (82nd Ave) from SE Foster				Roadway and			
MTIP ID	71035		y upgrade ADA ramps and add \$9200000 Original Award)	ress drainage as	s needed (HB20	17 Awarded	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000			
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000			
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000			
			FY 18-21 Totals	\$8,255,160	\$944,840	\$0	\$9,200,000			
		E	stimated Project Cost (YOE\$)	\$8,255,160	\$944,840	\$0	\$9,200,000			

LEAD A	AGENCY	ODO.	ODOT						
PROJEC	T NAME	OR21	OR213 Operational Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18757	ADA Ra	amps signal replacement audib	le pedestrian eo	quipment and d	rainage at	Roadway and		
MTIP ID	70756	the inte	ersections of Foster Rd. Woods	tock Blvd and Fl	avel St.		bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	State STP (M240)	\$2,279,142	\$260,858	\$0	\$2,540,000		
FY 18-21 Totals			FY 18-21 Totals	\$2,279,142	\$260,858	\$0	\$2,540,000		
			Prior Years' Totals	\$1,541,561	\$176,439	\$0	\$1,718,000		
		E	stimated Project Cost (YOE\$)	\$3,820,703	\$437,297	\$0	\$4,258,000		

LEAD A	AGENCY	OD0	Т						
PROJEC	CT NAME	OR21	OR217/OR224: Bridge Rail Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and		
MTIP ID	70867	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000		
FY 18-21 Totals \$1,459,907 \$167,093					\$0	\$1,627,000			
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001		
		E	stimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001		



LEAD A	LEAD AGENCY		ODOT						
PROJEC	CT NAME	OR21	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21179	On OR2	217 from about 72nd Ave to SW	/ Scholl's Ferry F	Road (OR210) co	onstruct New	Roadway and		
MTIP ID	71034	NB aux	iliary lane segments (HB2017 a	warded Project,	\$54,000,000 o	riginal award)	bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000		
FY 18-21 Totals			FY 18-21 Totals	\$8,434,620	\$965,380	\$0	\$9,400,000		
		E	stimated Project Cost (YOE\$)	\$8,434,620	\$965,380	\$0	\$9,400,000		

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR21	OR217: SW Allen Blvd & SW Denny Rd Intrchgs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18761	Ilumina	ation upgrades				Roadway and		
MTIP ID	70760	-					bridge		
RTP ID		-							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000		
	FY 18-21 Totals \$140,876 \$16,124 \$0					\$157,000			
			Prior Years' Totals \$43,070			\$0	\$48,000		
Estimated Project Cost (YOE\$) \$183,946 \$21,054						\$0	\$205,000		

LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	OR219 at Laurel Midway and I-84 at Fairview Ramp								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20719	-	riction Surface Treatment (HFST	Roadway and						
MTIP ID	71025	severity	/	bridge						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000			
Constructio	n	2018	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000			
FY 18-21 Totals				\$172,000	\$0	\$0	\$172,000			
			(	4	1-	1-				
<u> </u>		E	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000			



LEAD A	AGENCY	OD0	Г							
PROJEC	CT NAME	OR22	OR224 AT LAKE/HARMONY							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20454	Replace	e overhead flasher with ground	Roadway and						
MTIP ID	70997	Ī					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128			
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950			
FY 18-21 Totals			\$97,875	\$11,203	\$0	\$109,078				
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078			

LEAD AGENCY		ODO.	Т						
PROJEC		OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18791	On OR	8 at OR219 and at SE 44th and	signal at	Roadway and				
MTIP ID	70764		n add a striped island and canc ped flashing beacon with RRFE				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$28,500	\$0	\$0	\$28,500		
Constructio	n	2019	ACP0 (100%)	\$1,813,053	\$0	\$0	\$1,813,053		
FY 18-21 Totals			FY 18-21 Totals	\$1,841,553	\$0	\$0	\$1,841,553		
Prior Years' Totals				\$539,647	\$0	\$0	\$539,647		
Estimated Project Cost (YOE\$)				\$2,381,200	\$0	\$0	\$2,381,200		

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR8 A	OR8 AT RIVER ROAD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20451	Full sig	nal upgrade with illumination a	Roadway and						
MTIP ID	70996	-					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878			
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548			
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217			
FY 18-21 Totals				\$1,061,185	\$121,458	\$0	\$1,182,643			
	Estimated Project Cost (YOE\$)				\$121,458	\$0	\$1,182,643			



LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18839	Improve	e safety active transportation a		Active					
MTIP ID	70780						Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000			
Constructio	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200			
FY 18-21 Tota				\$952,215	\$108,985	\$230,000	\$1,291,200			
Prior Y			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800			
Estimated Project Cost (YOE\$)				\$1,448,242	\$165,758	\$230,000	\$1,844,000			

LEAD	AGENCY	ODO <sup>-</sup>	ODOT							
PROJEC	CT NAME	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328	Improv	e safety and access to transit f	Active						
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro	Transportation						
RTP ID			-		-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816			
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084			
FY 18-21 Totals				\$3,358,505	\$384,395	\$0	\$3,742,900			
		E	stimated Project Cost (YOE\$)	\$3,358,505	\$384,395	\$0	\$3,742,900			

LEAD AGENCY		ODO.	Г						
PROJEC	CT NAME	OR8:	OR8: SW 10TH - SW 110TH						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	atic safety improvements	Roadway and					
MTIP ID	70766	-					bridge		
RTP ID		1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
Constructio	n	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
FY 18-21 Totals				\$1,386,896	\$38,204	\$0	\$1,425,100		
	Prior Years' Totals				\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758	Design	and construct streetscape safe	ty and operatio	nal improveme	nts	Roadway and			
MTIP ID	70757						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
Constructio	n	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000			
FY 18-21 Total				\$2,570,762	\$294,235	\$650,000	\$3,514,997			
			Prior Years' Totals	\$1,915,736	\$219,264	\$0	\$2,135,000			
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997			

LEAD AGENCY		ODO <sup>-</sup>	Т						
PROJEC	CT NAME	OR99E OVER UPRR AT BALDWIN STREET BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487		s the structural and safety issu	•			Roadway and		
MTIP ID	70978	and sea	I spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge		
RTP ID		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826		
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252		
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229		
FY 18-21 Totals				\$3,035,842	\$347,465	\$0	\$3,383,307		
		E	stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307		

LEAD A	AGENCY	OD0	Т						
PROJEC	T NAME	OR99	OR99E Railroad Tunnel Illumination and ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18759	Ilumina	ation upgrades and queue warr	ning ITS.			Roadway and		
MTIP ID	70758	-					bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000		
			FY 18-21 Totals	\$1,334,285	\$152,715	\$0	\$1,487,000		
			Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000		
		E	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000		



LEAD AGENCY		OD01	ODOT							
PROJEC	CT NAME	OR99	OR99E: Rockfall Mitigation MP12.62 - MP14.06							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18769	Rockfal	l Mitigation		Roadway and					
MTIP ID	70801						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2018	ACP0 - Advance CN	\$1,456,318	\$166,682	\$0	\$1,623,000			
			FY 18-21 Totals	\$1,501,183	\$171,817	\$0	\$1,673,000			
			Prior Years' Totals	\$193,817	\$22,183	\$0	\$216,000			
	Estimated Project Cost (YOE\$) \$1,695,000 \$194,000 \$0									

LEAD	AGENCY	OD01	Γ						
PROJE	CT NAME	OR99W (BARBUR BLVD) AT SW CAPITOL HWY							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438	Prohibi	t NB left turns from OR99W or	Roadway and					
MTIP ID	70991		dle; Install EB right turn lane a gaps and striping; Add/improv	-			bridge		
RTP ID									
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100		
Purchase ri	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000		
Constructio	'n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
FY 18-21 Totals				\$2,975,700	\$0	\$0	\$2,975,700		
		Es	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700		
		E	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975		

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 4.08 TO MP 7.55								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20441	Install	illumination at 60th Ave; 64th A	Roadway and						
MTIP ID	70994		lectorized backplates and supplemental signal head at Terwilliger Blvd; Bertha bridge d; Capitol Hill Rd; 19th Ave; 24th Ave; I-5 southbound ramp; 60th Ave; and 64th							
RTP ID		Ave								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$52,700	\$0	\$0	\$52,700			
Purchase rig	ght of way	2019	HSIP (100%)	\$11,500	\$0	\$0	\$11,500			
Constructio	n	2021	HSIP (100%)	\$365,200	\$0	\$0	\$365,200			
FY 18-21 Totals				\$429,400	\$0	\$0	\$429,400			
		E	stimated Project Cost (YOE\$)	\$429,400	\$0	\$0	\$429,400			



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W (BARBUR BLVD): MP 7.58 TO MP 15.00						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20440		illumination; reflectorized back	•			Roadway and		
MTIP ID	70993		: locations within the project lir ed/permissive left turns to pro		•		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$245,500	\$0	\$0	\$245,500		
Purchase rig	ght of way	2019	HSIP (100%)	\$61,900	\$0	\$0	\$61,900		
Constructio	n	2021	HSIP (100%)	\$1,142,600	\$0	\$0	\$1,142,600		
			FY 18-21 Totals	\$1,450,000	\$0	\$0	\$1,450,000		
	Estimated Project Cost (YO				\$0	\$0	\$1,450,000		

LEAD	AGENCY	ODOT	Г						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		llumination at 72nd Ave; Main			ol; Walnut;	Roadway and		
MTIP ID	70992	Frewing	;; Garrett; Park; Royalty Parkwa	ay; and Durnam	I KO.		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	'n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
			FY 18-21 Totals	\$1,085,430	\$0	\$91,571	\$1,177,001		
		E	stimated Project Cost (YOE\$)	\$1,085,430	\$0	\$91,571	\$1,177,001		

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99	OR99W (PACIFIC HWY WEST) AT SW 72ND							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20432 Design partial signal rebuild; channe				ze 72nd right tu	rn lane; illumin	ation; ADA;	Roadway and			
MTIP ID	70987	and nev	w crosswalk on SW leg of inters	bridge						
RTP ID		t i								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500			
FY 18-21 Totals				\$136,500	\$0	\$0	\$136,500			
		E	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500			



LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR99W AT DURHAM RD								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20436	Signal	Upgrade with ADA improvemer		Roadway and					
MTIP ID	70989	-			bridge					
RTP ID		-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127			
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828			
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794			
			FY 18-21 Totals	\$869,259	\$99,490	\$0	\$968,749			
		\$0	\$968,749							

LEAD AGENCY		ODOT								
PROJEC	CT NAME	OR99V	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20702	Preserve	e deck with structual overlay		Roadway and					
MTIP ID	71016				bridge					
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000			
Constructio	n	2018	NHPP (Z001)	\$330,206	\$37,794	\$0	\$368,000			
	FY 18-21 Totals			\$366,098	\$41,902	\$0	\$408,000			
	Estimated Project Cost (YOE\$)				\$41,902	\$0	\$408,000			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18838	Improv	e safety active transportation a	access and trans	sit operations		Active			
MTIP ID	70779	-					Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116			
	FY 18-21 Totals \$2,482,036 \$284,080 \$0									
			Prior Years' Totals	\$752,730	\$86,153	\$0	\$838,883			
		E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999			



LEAD A	AGENCY	OD0	ODOT							
PROJEC	T NAME	OR99	OR99W: I-5 - MCDONALD BIKE PED INFILL							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20437	Fill in si	idewalk and bike lane gaps alor	ng OR99W in co	njunction with	the	Active			
MTIP ID	70990	paveme	vement preservation project planned in the area.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2020	STBG - STATE	\$884,738	\$101,262	\$0	\$986,000			
FY 18-21 Totals				\$884,738	\$101,262	\$0	\$986,000			
		E	stimated Project Cost (YOE\$)	\$884,738	\$101,262	\$0	\$986,000			

LEAD /	LEAD AGENCY		Г	ODOT						
PROJEC	CT NAME	OR99W: I-5 - MCDONALD ST								
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	20435		e roadway; upgrade ADA ramp		· ·		Roadway and			
MTIP ID	70988	manage Johnsor	ement; and address drainage a n/Main.	s needed. Includ	tes full signal up	ograde at	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919			
Purchase rig	ght of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575			
Constructio	n	2020	NHPP (Z001)	\$6,617,413	\$757,393	\$0	\$7,374,806			
Constructio	n	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000			
FY 18-21 Total				\$10,226,797	\$1,170,503	\$0	\$11,397,300			
		E	stimated Project Cost (YOE\$)	\$10,226,797	\$1,170,503	\$0	\$11,397,300			

LEAD	AGENCY	OD01	Г	ODOT							
PROJEC	CT NAME	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2									
Proje	ect IDs		Project Description								
ODOT KEY	21071	Erect ty	Roadway and								
MTIP ID	71029						bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000				
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000				
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000				
			FY 18-21 Totals	\$613,000	\$0	\$0	\$613,000				
			Prior Years' Totals	\$162,000	\$0	\$0	\$162,000				
		E	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000				



LEAD A	LEAD AGENCY		Т							
PROJEC	T NAME	OR99	OR99W: TUALATIN RIVER BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20471	Design	shelf ready plans to replace the		Roadway and					
MTIP ID	70999						bridge			
RTP ID		ļ,								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500			
FY 18-21 Totals				\$169,141	\$19,359	\$0	\$188,500			
		E	stimated Project Cost (YOE\$)	\$169,141	\$19,359	\$0	\$188,500			

LEAD /	AGENCY	OD0	Г							
PROJEC	CT NAME	REGIC	REGION 1 BIKE PED CROSSINGS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20479	Bike an	id pedestrian improvements at	s on 82nd Ave (	OR-213);	Active				
MTIP ID	71005	-	ghlin (OR-99E) and on Powell (L ation; crosswalks; tree trimming				Transportation			
RTP ID		improve	ements.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$74,000	\$0	\$0	\$74,000			
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400			
FY 18-21 Totals				\$1,717,400	\$0	\$0	\$1,717,400			
Prior Years' Totals				\$581,600	\$0	\$0	\$581,600			
		E	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000			

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	Regio	on 1 Bridge Screening Project				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21019	Installa	ation of bridge protective scree	acement	Roadway and		
MTIP ID	71023						bridge
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	NHPP (Z001)	\$2,444,958	\$279,836	\$0	\$2,724,794
			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794
			Prior Years' Totals         \$148,959         \$17,049         \$0			\$166,008	
		E	stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	Regio	Regional Active Traffic Management (ATM) Project							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	OT KEY 19100 Design ITS System									
MTIP ID	70786	-					System Mgmt &			
	70786						Operations			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000			
	FY 18-21 Totals \$59,943 \$5,057 \$0					\$0	\$65,000			
			Prior Years' Totals \$13,607,782 \$189,443 \$1,680,000				\$15,477,225			
Estimated Project Cost (YOE\$) \$13,667,725 \$194,500 \$1,68						\$1,680,000	\$15,542,225			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Regional ITS Communications Infrastructure (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>DOT KEY 18316</b> Complete gaps and deficiencies identified in the region ITS communications Plan						Transportation		
MTIP ID	70653	-					System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$530,000	\$60,661	\$0	\$590,661		
FY 18-21 Totals				\$530,000	\$60,661	\$0	\$590,661		
		E	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661		

LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	REGIO	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20474	Install r	new or upgraded variable mess	age signs (VMS	); travel-time sig	gns;	Transportation			
MTIP ID	71002		k/communication technology; a netionality at various locations		igent transporta	ation system	System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600			
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400			
FY 18-21 Totals				\$1,566,686	\$179,314	\$0	\$1,746,000			
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000			



LEAD A	LEAD AGENCY		Г							
PROJEC	T NAME	ROAD	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20414	Addres	s unanticipated safety improve		Roadway and					
MTIP ID	70970	-					bridge			
RTP ID		-								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	HSIP (100%)	\$3,034,244	\$0	\$0	\$3,034,244			
FY 18-21 Totals				\$3,034,244	\$0	\$0	\$3,034,244			
		Es	stimated Project Cost (YOE\$)	\$3,034,244	\$0	\$0	\$3,034,244			

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	RUM	RUMBLE STRIPS (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY					-		Roadway and			
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; -; HWY-173 (Timberline); OR-21			13; OR-211;	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600			
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854			
FY 18-21 Totals				\$1,101,454	\$0	\$0	\$1,101,454			
Estimated Project Cost (YO				\$1,101,454	\$0	\$0	\$1,101,454			

LEAD AGENCY		OD0	ODOT							
PROJEC	CT NAME	RUMBLE STRIPS AND CONFLICT MARKINGS (COP/WASH CO)								
Proje	ect IDs		Project Description							
ODOT KEY	20340		centerline rumble strips; green	e edge line	Roadway and					
MTIP ID	70954	paveme	ent markings at various locatior	is in Portland.			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$52,658	\$0	\$4,442	\$57,100			
Constructio	n	2019	HSIP (100%)	\$587,903	\$0	\$49,598	\$637,501			
FY 18-21 Totals				\$640,561	\$0	\$54,040	\$694,601			
		E	stimated Project Cost (YOE\$)	\$640,561	\$0	\$54,040	\$694,601			



LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20398	Install	and or update advance warning	g signs; intersec	tion signs; and	other street	Roadway and		
MTIP ID	70964	-	nd safety treatments at various ves throughout Clackamas Cou		ons; roadway d	epartures	bridge		
RTP ID			J. J						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500		
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769		
FY 18-21				\$1,632,450	\$0	\$137,719	\$1,770,169		
		E	stimated Project Cost (YOE\$)	\$1,632,450	\$0	\$137,719	\$1,770,169		

LEAD /	LEAD AGENCY		ODOT							
PROJEC	CT NAME	RURAL I	RURAL INTERSECTION AND CURVE WARNING (ODOT)							
Proje	ect IDs		Project Description							
ODOT KEY	20400		nstall and or update advance warning signs; intersection signs; and other street gns and safety treatments at various rural intersections; roadway departures nd curves throughout Region 1.							
MTIP ID	70966	-								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$83,300	\$0	\$0	\$83,300			
Constructio	n	2019	HSIP (100%)	\$551,585	\$0	\$0	\$551,585			
			FY 18-21 Totals	\$634,885	\$0	\$0	\$634,885			
		Esti	imated Project Cost (YOE\$)	\$634,885	\$0	\$0	\$634,885			

LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (WASHINGTON)							
Proje	ect IDs		Project Description							
ODOT KEY	20399		and or update advance warning				Roadway and			
MTIP ID	70965	-	ns and safety treatments at various rural intersections; roadway departures bridge d curves throughout Washington County.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$31,355	\$0	\$2,645	\$34,000			
Constructio	n	2019	HSIP (100%)	\$113,105	\$0	\$9,542	\$122,647			
			FY 18-21 Totals	\$144,460	\$0	\$12,187	\$156,647			
		E	stimated Project Cost (YOE\$)	\$144,460	\$0	\$12,187	\$156,647			



LEAD AGENCY		ODO.	Т							
PROJEC	PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian in	mprovements	Roadway and			
MTIP ID	70799		brid							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000			
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000			
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000			
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000			
	Estimated Project Cost (YOE\$) \$1,500,001 \$171,682 \$1,828,317									

Project Type Active Transportation
Active
Transportation
Total Amount
\$100,000
\$986,875
\$3,923,831
\$5,010,706
\$5,010,706

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	STAR	STARK STREET MULTIMODAL CONNECTIONS							
Proje	ect IDs		Project Type							
ODOT KEY	20330	Close t	he existing east-west gap in bic	Active						
MTIP ID	70946		idewalks and bike lanes on the north side and part of the south side of SE Stark Transportation treet between SW 257th Ave and S Troutdale Rd.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001			
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583			
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795			
			FY 18-21 Totals	\$3,154,378	\$361,033	\$598,968	\$4,114,379			
		\$598,968	\$4,114,379							

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LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	SW F	SW FARMINGTON RD AT 170TH AVE						
Proje	ect IDs		Project Description						
ODOT KEY	20388	Full sig	nal rebuild with reflective back	Roadway and					
MTIP ID	70961		a zone protection for east-wes / corners; channelized right ture			bridge			
RTP ID		crosswa	osswalks.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000		
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200		
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300		
			FY 18-21 Totals	\$1,408,661	\$0	\$118,839	\$1,527,500		
		E	stimated Project Cost (YOE\$)	\$1,408,661	\$0	\$118,839	\$1,527,500		

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	SW N	SW Moody Ave and Bond Ave Corridor Improvements							
Proje	ect IDs		Project Description							
ODOT KEY	21092		uct approximately three tenths	all new traffic	Roadway and					
MTIP ID	71028	signals	signals on SW Curry Street br							
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900			
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

LEAD AGENCY		ODO	Т						
PROJEC		SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Project Description						
ODOT KEY	20484	Place a	structural overlay on the deck	s; and retrofit	Roadway and				
MTIP ID	70976	the brid	he bridge rails to meet safety standards. bridge						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
	FY 18-21 Totals \$1,218,533 \$139,467 \$0								
	Prior Years' Totals \$191,125 \$21,875 \$0								
	Estimated Project Cost (YOE\$) \$1,409,658 \$161,342 \$0								



LEAD A	AGENCY	ODO	ODOT						
PROJEC		SYSTE	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)						
Proje	ect IDs		Project Description						
ODOT KEY	20334	Illumin	ation; intersection work; bike a	ind pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70949		rades; signal work; signs; warnings; striping; medians; utility relocation; and brid er safety improvements.						
RTP ID		Ī							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$129,569	\$0	\$10,931	\$140,500		
Preliminary	engineering	2018	HSIP (100%)	\$563,649	\$0	\$47,551	\$611,200		
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100		
Constructio	n	2019	HSIP (100%)	\$1,909,557	\$0	\$161,097	\$2,070,654		
	FY 18-21 Totals				\$0	\$220,987	\$2,840,454		
		E	stimated Project Cost (YOE\$)	\$2,619,467	\$0	\$220,987	\$2,840,454		

LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)							
Proje	ect IDs			Project Type						
ODOT KEY	20374		projects at various locations. W	•			Roadway and			
MTIP ID	70956		ke and pedestrian improveme s; striping; medians; utility rele		-	-	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000			
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900			
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700			
			FY 18-21 Totals	\$1,910,430	\$0	\$161,170	\$2,071,600			
		\$161,170	\$2,071,600							



LEAD /	AGENCY	ODO	Т						
PROJEC		SYSTI	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Proje	ect IDs		Project Type						
ODOT KEY	20336	Safety	projects at various locations. W	intersection	Roadway and				
MTIP ID	70951		oike and pedestrian improveme gs; striping; medians; utility rele		bridge				
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500		
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600		
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Construction		2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900		
	FY 18-21 Totals				\$0	\$85,495	\$1,098,900		
	Estimated Project Cost (YOE\$)				\$0	\$85,495	\$1,098,900		

LEAD /	AGENCY	OD0	ODOT							
PROJEC		US26	US26 (Powell Blvd): SE 122nd Ave - 136th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19690		onstruct sidewalks storm water facility buffered or separated bike lane center Active							
MTIP ID	70847		urn lane/median and 2x11-foot travel lanes. Mid-block pedestrian crossings and ghting improvements are included.							
RTP ID			00							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000			
Constructio	n	2018	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637			
Constructio	n	2018	STP - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363			
			FY 18-21 Totals	\$3,000,000	\$343,363	\$8,456,637	\$11,800,000			
			Prior Years' Totals	\$3,000,000	\$0	\$5,200,000	\$8,200,000			
	Estimated Project Cost (YOE\$) \$6,000,000 \$343,363 \$13,656,637									

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland				Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	nhanced bike	bridge		
RTP ID				-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$11,664,900	\$1,335,100	\$0	\$13,000,000		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$25,124,400	\$2,875,600	\$0	\$28,000,000		
Other		2021	ACP0 - Advance CN	\$2,691,900	\$308,100	\$0	\$3,000,000		
FY 18-21 Totals			\$39,481,200	\$4,518,800	\$0	\$44,000,000			
	Estimated Project Cost (YOE\$)				\$4,518,800	\$0	\$44,000,000		



LEAD A	AGENCY	OD01	Г						
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	20301	Project	provides funds for ramp paving	g and ADA imp	rovements on U	S26	Roadway and		
MTIP ID	70942	paveme	ent preservation projects.				bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000		
FY 18-21 Totals				\$897,300	\$102,700	\$0	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$897,300	\$102,700	\$0	\$1,000,000		

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	US26	US26: OR217 - CORNELL RD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20300		e mainline of roadway to impro	Roadway and						
MTIP ID	70941	life.					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651			
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437			
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213			
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713			
			FY 18-21 Totals	\$5,442,137	\$622,877	\$0	\$6,065,014			
		E	stimated Project Cost (YOE\$)	\$5,442,137	\$622,877	\$0	\$6,065,014			

LEAD	AGENCY	ODO.	Г							
PROJEC	CT NAME	US26	US26: SE 282nd Ave (Boring Rd) Oxing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18583	On US2	26 at SE282 Ave (Boring Rd) co	mplete safety ir	nprovements in	cluding	Roadway and			
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		,		bridge			
RTP ID			, , , ,							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001			
			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001			
			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001			
		E	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002			



LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US26	US26: SYLVAN - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20299		26 near Beaverton from Sylvan	• • • •			Roadway and			
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded		bridge					
RTP ID				-	-	-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283			
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572			
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929			
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440			
FY 18-21 Totals				\$3,397,379	\$388,845	\$0	\$3,786,224			
		E	stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224			

LEAD AGENCY		ODO <sup>-</sup>	Т							
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and			
MTIP ID	70983		bridge							
RTP ID		-								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504			
FY 18-21 Totals				\$589,978	\$67,526	\$0	\$657,504			
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY					em; dilemma zo	ne	Roadway and			
MTIP ID	70963	-	ion; and additional through hea reflective back plates; and repla			•	bridge			
RTP ID			right signs	C	0					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200			
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300			
FY 18-21 Totals				\$926,500	\$0	\$0	\$926,500			
		E	Estimated Project Cost (YOE\$)	\$926,500	\$0	\$0	\$926,500			



LEAD	AGENCY	ODOT	ODOT								
PROJE	CT NAME	US30:	US30: KITTRIDGE - ST JOHNS								
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20208		roadway; upgrade ADA ramps	Roadway and							
MTIP ID	70938	manage	ment; and address drainage as	s needed. Pave	Bridge Avenue.		bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116				
Other		2018	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000				
Constructio	'n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671				
FY 18-21 Totals				\$6,159,774	\$705,013	\$0	\$6,864,787				
			Prior Years' Totals	\$1,484,060	\$169,857	\$0	\$1,653,917				
		Es	stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704				

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US30BY (LOMBARD) AT FENWICK							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen		Roadway and				
MTIP ID	70971	+			bridge				
RTP ID		Ť							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$264,804	\$30,308	\$0	\$295,112		
Purchase rig	ght of way	2019	STBG - STATE	\$66,966	\$7,665	\$0	\$74,631		
Other		2019	STBG - STATE	\$4,464	\$511	\$0	\$4,975		
Constructio	n	2020	STBG - STATE	\$756,584	\$86,594	\$0	\$843,178		
FY 18-21 Totals				\$1,092,818	\$125,078	\$0	\$1,217,896		
		E	stimated Project Cost (YOE\$)	\$1,092,818	\$125,078	\$0	\$1,217,896		



LEAD A	AGENCY	OD0	Г							
PROJEC	CT NAME	US30	US30BY (LOMBARD) SAFETY EXTENSION							
Proje	ect IDs		Project Description							
ODOT KEY	20413		iet between MP 3.50 and N Wi	Roadway and						
MTIP ID	70969		uqua; Wabash; Peninsular; and RFB with pedestrian island nea	-	-		bridge			
RTP ID		access r	management as needed.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STBG - STATE	\$111,612	\$12,774	\$0	\$124,386			
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000			
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000			
Other		2019	NHPP (Z001)	\$8,928	\$1,022	\$0	\$9,950			
Constructio	n	2020	NHPP (Z001)	\$4,287,040	\$490,671	\$0	\$4,777,711			
FY 18-21 Totals				\$4,493,580	\$504,467	\$0	\$4,998,047			
	Prior Years' Totals				\$117,191	\$0	\$1,582,496			
		E	stimated Project Cost (YOE\$)	\$5,958,885	\$621,658	\$0	\$6,580,543			

LEAD A	AGENCY	ODOT								
PROJEC	CT NAME	WEST	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20376	Safety p	rojects at various locations th	des	Roadway and					
MTIP ID	70958		tion; intersection work; bike/p ork; signs; warnings; striping;				bridge			
RTP ID		improve	ments	-		-				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$198,400	\$0	\$0	\$198,400			
Preliminary	engineering	2018	HSIP (100%)	\$935,100	\$0	\$0	\$935,100			
Constructio	n	2020	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600			
FY 18-21 Totals				\$4,924,100	\$0	\$0	\$4,924,100			
		Es	timated Project Cost (YOE\$)	\$4,924,100	\$0	\$0	\$4,924,100			



LEAD	AGENCY	OD0	ODOT						
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20375		projects at various locations. W				Roadway and		
MTIP ID	70957		<pre>ike/pedestrian improvements; ;; medians; utility relocation; ar</pre>			ns; warnings;	bridge		
RTP ID			<i></i>						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100		
			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200		
		E	stimated Project Cost (YOE\$)	\$767,454	\$0	\$64,746	\$832,200		

LEAD AGENCY		Oreg	on City							
PROJEC		Molalla Ave. Beavercreek Rd - Hwy 213								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20810		nes along the entire Molalla Av		• ·		Roads and Bridges			
MTIP ID	70885		uous ADA compliant sidewalks i de of corridor; transit amenities		•					
RTP ID	10125	furnishi	ings							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466			
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923			
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509			
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652			
Constructio	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315			
FY 18-21 Total				\$0	\$0	\$7,985,379	\$7,985,379			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379			



LEAD AGENCY		Oreg	Oregon City							
PROJEC	CT NAME	OR99	OR99W: McDonald - Fischer Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21194	On ORS	99W in and south of Tigard bety	veen SW McDo	nald St and SW	Fischer Rd,	Roadway and			
MTIP ID	71036		roadway, upgrade ADA ramps ement, and address drainage as		· ·		bridge			
RTP ID		\$8,100,	.000 original award)			-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000			
FY 18-21 Totals				\$7,268,130	\$831,870	\$0	\$8,100,000			
		E	stimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000			

LEAD	AGENCY	Port	of Portland						
PROJEC		40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270								
MTIP ID	70007		dale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	ark. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2018	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 18-21 Totals			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459		
			Prior Years' Totals	\$655 <i>,</i> 580	\$75,034	\$0	\$730,614		
Estimated Project Cost (YOE\$)				\$3,072,421	\$351,652	\$0	\$3,424,073		

LEAD /	AGENCY	Port	of Portland							
PROJEC	PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837	Interse	ection improvements	Roadway and						
MTIP ID	70778	-					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190			
Constructio	n	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193			
FY 18-21 Totals				\$3,136,407	\$358,976	\$0	\$3,495,383			
			Prior Years' Totals	\$1,402,449	\$160,517	\$0	\$1,562,966			
Estimated Project Cost (YOE\$) \$4					\$519,493	\$0	\$5,058,349			

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LEAD A	AGENCY	Portl	Portland							
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	aps in the ped	Active			
MTIP ID	70877	networ corrido	k. Greenway provides connecti r	ons between bi	keways in Sprir	ngwater	Transportation			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626			
Purchase rig	sht of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539			
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
Construction	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257			
FY 18-21 Totals				\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			
		E	stimated Project Cost (YOE\$)	\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Centr	Central Eastside Intersection Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20809		ve freight access and circulation	• •			Roadway and			
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			o improve	bridge			
RTP ID	10302									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517			
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190			
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037			
FY 18-21 Totals				\$0	\$0	\$5,402,433	\$5,402,433			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433			

LEAD A	AGENCY	Portl	and				
PROJEC	CT NAME	Conn	ected Cully				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18814	Constr	Construct sidewalks and bike connections in the Cully Neighborhood				
MTIP ID	70771	1					
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735
Constructio	n	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732
			FY 18-21 Totals	\$2,787,433	\$319,034	\$0	\$3,106,467
			Prior Years' Totals	\$207,191	\$23,714	\$0	\$230,905
		E	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$0	\$3,337,372

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LEAD	AGENCY	Portla	and								
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts								
Proje	ect IDs		Projec	t Description			Project Type				
<b>ODOT KEY18818</b> Design and construct various operational and roadside improvements					ts	Pedestrian					
MTIP ID	70772										
RTP ID		-									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000				
Constructio	n	2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001				
FY 18-21 T			FY 18-21 Totals	\$1,422,221	\$162,780	\$40,000	\$1,625,001				
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001				
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$2,009,953	\$230,049	\$40,000	\$2,280,002				

LEAD /	AGENCY	Portl	and								
PROJEC		East F	East Portland Access to Employment and Education								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY 19297 At various locations in east Portland						•	Pedestrian				
MTIP ID	70675		ike facilities and other safety fa uses and education opportunitie	-	de improved ac	cess to jobs					
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	STP - Urban	\$58,706	\$6,719	\$0	\$65,425				
Constructio	n	2019	STP - Urban	\$3,678,715	\$421,045	\$0	\$4,099,760				
FY 18-21 Totals			FY 18-21 Totals	\$3,737,421	\$427,764	\$0	\$4,165,185				
Prior Years' Totals				\$1,529,579	\$175,067	\$0	\$1,704,646				
		E	stimated Project Cost (YOE\$)	\$5,267,000	\$602,831	\$0	\$5,869,831				

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	East F	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021		e transit bicycling and walking r		Bike				
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•	• .	trian-transit			
RTP ID				0					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
FY 18-21 Totals \$2,612,025 \$298,958						\$0	\$2,910,983		
			Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788		
Estimated Project Cost (YOE\$) \$4,013,000 \$4						\$163,465	\$4,635,771		

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LEAD AGENCY		Portla	and							
PROJEC		Foste	Foster Road Streetscape: SE 50th - SE 84th							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18022 In SE Portland on Foster Rd between				50th Ave and 92	2nd Ave Realloo	ate roadway	Pedestrian			
MTIP ID	70482		o create 1 motor vehicle lane a turn lane.	nd 1 bike lane ii	n each directio	n with a				
RTP ID	10187									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635			
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421			
FY 18-21 Totals				\$2,109,225	\$241,410	\$4,848,421	\$7,199,056			
Prior Years' Totals				\$1,204,177	\$137,823	\$312,400	\$1,654,400			
Estimated Project Cost (YOE\$)				\$3,313,402	\$379,233	\$5,160,821	\$8,853,456			

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	HSIP	HSIP 2016 Bike/Ped Improvements Portland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723		land at various locations compl	Bike					
MTIP ID	70840	pavem flash be	ent markings and signs Pedestri eacon	an refuge island	d curb extension	ns and rapid			
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748		
FY 18-21 Totals \$917,357 \$7				\$77,391	\$0	\$994,748			
			Prior Years' Totals	\$432,689	\$36,503	\$0	\$469,192		
		E	stimated Project Cost (YOE\$)	\$1,350,046	\$113,894	\$0	\$1,463,940		

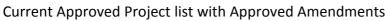
LEAD A	AGENCY	Port	and							
PROJEC	T NAME	HSIP 2	HSIP 2016 Signalized Improvements (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19722		le signal heads to a larger size.				Transportation			
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	ith LED fixtures		System Mgmt & Operations			
RTP ID							•			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739			
			FY 18-21 Totals	\$1,793,739	\$0	\$0	\$1,793,739			
			Prior Years' Totals	\$778,423	\$0	\$0	\$778,423			
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$0	\$2,572,162			



LEAD AGENCY		Portla	Portland								
PROJEC	CT NAME	I-205 a	I-205 at NE Killingsworth St. SB On-Ramp								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18413	Add a t	hird ramp meter lane				Roadway and				
MTIP ID	70632						bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000				
FY 18-21 Totals				\$0	\$0	\$250,000	\$250,000				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000				

LEAD AGENCY		Portl	Portland							
PROJEC	CT NAME	Jade	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20814		uct multi-modal improvements		•		Active			
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	eighborhood Ce	nters.	Transportation			
RTP ID		Ī								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150			
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001			
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950			
FY 18-21				\$3,200,000	\$366,254	\$4,316,746	\$7,883,000			
		E	stimated Project Cost (YOE\$)	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Mariı	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409		segments of off-street path and	h with signal	Trail				
MTIP ID	70063	crossin	gs						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563		
FY 18-21 Totals \$715,653					\$81,910	\$0	\$797,563		
			Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		E	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		





LEAD AGENCY		Portl	and							
PROJEC	T NAME	N. Go	N. Going to the Island Freight Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19303	The pr	oject will improve the safety an	d efficiency of t	he N Going Stre	eet corridor	Roadway and			
MTIP ID	70694	by impl	ementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782			
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446			
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228			

LEAD	AGENCY	Portl	and							
PROJECT NAME		N/NE Columbia Blvd Traffic/Transit Signal Upgrade								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18308	Constr	uct upgrade to traffic signal ha	dware commu	nications and sig	gnal timing	Transportation			
MTIP ID	70646	-					System Mgmt & Operations			
RTP ID							·			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP - Urban	\$188,433	\$21,567	\$0	\$210,000			
Constructio	n	2018	STP - Urban	\$844,269	\$96,630	\$0	\$940,899			
FY 18-21 Totals \$1,032,702				\$118,197	\$0	\$1,150,899				
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001			
		E	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900			

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LEAD AGENCY		Port	Portland							
PROJEC	T NAME	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20817	Develo	p a combined pedestrian and b	ike pathway alo	ong NE 72nd Av	e and provide	Active			
MTIP ID	70879	safe ro commu	ute for neighborhoods and area Inities.	schools with c	oncentrations o	of equity	Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446			
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815			
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815			
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000			
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000			
Construction	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739			
Construction		2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045			
FY 18-21 Totals				\$0	\$0	\$5,996,306	\$5,996,306			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306			

LEAD A	AGENCY	Portla	and						
PROJEC		NE Co	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		h Portland at the NE Columbia	-	• • •		Roadway and		
MTIP ID	70110		tion construct right turn lane s iaincluding additional sidewalk			• •	bridge		
RTP ID		mobility	1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350		
			Prior Years' Totals	\$1,937,874	\$221,799	\$0	\$2,159,673		
Estimated Project Cost (YOE				\$2,938,678	\$336,345	\$300,000	\$3,575,023		



LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	-	improvements intersection red			-	Roads and Bridges			
MTIP ID	70880		rcrossings on NE Halsey betwee ath from the 82nd Ave. MAX st		nd bikeway fror	n 65th to				
RTP ID		] .								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089			
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181			
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711			
Constructio	n	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739			
FY 18-21 Totals				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			
		E	stimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			

LEAD AGENCY		Portl	and						
PROJEC		North	North Rivergate Freight Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19300	In Nort	h Portland on North Rivergate:	Blvd between N	lorth Time Oil F	Rd and North	Roadway and		
MTIP ID	70678		<sup>-</sup> d St construct a 2-lane grade s /reconstruct Rivergate/Lombar				bridge		
RTP ID	10214	and saf	ety						
Phase Year Fund Type Federal Minimum Amount Local Match				Other Amount	Total Amount				
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336		
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454		
Constructio	n	2019	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997		
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
Constructio	n	2019	STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982		
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
FY 18-21 Totals				\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019		
Prior Years' Totals				\$0	\$0	\$3,000,000	\$3,000,000		
Estimated Project Cost (YO				\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019		



LEAD	AGENCY	Portl	and						
PROJEC	PROJECT NAME		OR 99W: SW 26th Ave-SW 19th (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19298		oject will build missing gaps in			nd make	Bike		
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	our Boulevard.				
RTP ID		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782		
Purchase rig	ght of way	2020	STP - Urban	\$100,000	\$11,445	\$0	\$111,445		
Constructio	n	2021	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104		
FY 18-21 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331			
	Estimated Project Cost (YOE\$)				\$205,331	\$0	\$1,999,331		

LEAD AGENCY		Portl	and						
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy that	projects and	Bike				
MTIP ID	70677	prioritiz	zes investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	CMAQ	\$648,000	\$74,166	\$0	\$722,166		
Purchase rig	ght of way	2020	CMAQ	\$100,000	\$11,445	\$0	\$111,445		
Constructio	'n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983		
Prior Years' Totals				\$852,000	\$97,515	\$0	\$949,515		
		E	stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		

LEAD AGENCY		Portland							
PROJECT NAME		Red Electric Trail: SW Bertha - SW Vermont Sec							
Project IDs			Project Type						
ODOT KEY	17268		Provide east-west route for pedestrians and cyclists in SW Portland with an off-						
MTIP ID	70005		street trailan on-street bike boulevard with sidewalks and potentially a widened off-street sidewalk around SW Bertha Blvd.						
RTP ID	10354								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
Construction		2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
Construction		2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
FY 18-21 Totals \$1,5					\$178,042	\$1,361,766	\$3,095,378		
	Prior Years' Totals				\$65,999	\$268,271	\$910,914		
	Estimated Project Cost (YOE\$) \$2,132,214 \$244,041 \$1,630,037						\$4,006,292		

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LEAD AGENCY		Portland							
PROJECT NAME		SE 122nd Ave: Johnson Creek Bridge Replacement							
Project IDs			Project Type						
ODOT KEY	19794		n SE Portland On SE 122nd Ave at Johnson Creek south of Foster Rd emergency Roadw						
MTIP ID	70851	replace	replacement of bridge #51C20 bridge						
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381		
FY 18-21 Totals \$2,748,772 \$314,609 \$0							\$3,063,381		
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050		
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431		

LEAD AGENCY		Portland							
PROJECT NAME		Springwater Trail Gap: SE Umatilla - SE 13th Ave							
Project IDs			Project Type						
ODOT KEY	18416		Construct a 12ft trail following the mainline of the railraod tracks to close the Trail						
MTIP ID	70639	approxi	approximately one half mile gap in the existing multiuse trail						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579		
Construction		2018	HPP	\$256,364	\$29,342	\$0	\$285,706		
Construction		2018	OTHER	\$0	\$0	\$164,296	\$164,296		
FY 18-21 Totals \$1,103,935 \$126,350 \$164,296						\$1,394,581			
Prior Years' Totals \$387,699 \$56,302						\$0	\$444,001		
	Estimated Project Cost (YOE\$) \$1,491,634 \$182,652 \$164,296						\$1,838,582		

LEAD AGENCY		Portl	and						
PROJECT NAME		St Johns Truck Strategy Phase II							
Project IDs			Project Type						
ODOT KEY	18819	Freight	Freight mobility - bicycle and pedestrian safety improvements						
MTIP ID	70773		bridge						
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943		
FY 18-21 Totals \$2,190,258 \$250,685 \$0						\$2,440,943			
Prior Years' Totals \$81					\$92,949	\$0	\$905,047		
	Estimated Project Cost (YOE\$)         \$3,002,356         \$343,634         \$0						\$3,345,990		



LEAD A	AGENCY	Portl	Portland State University						
PROJEC	T NAME	Porta	Regional Archived Data User	Service 2018					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21040	Mainta	in and enhance the Portal arch	ive and databa	se. This project	will allow	Transportation		
MTIP ID	71011	Portal t analysis	o gather data from new sensor: s.	s and networks	clean data and	provide	System Mgmt & Operations		
RTP ID							·		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891		
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891		
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

LEAD	AGENCY	Ride	Ride Connection							
PROJEC	CT NAME	Ride	Ride Connection-5310 E&D Transit Capital (17-19)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21105	Vehicle	e purchase contracted service n	entative	Transit					
MTIP ID	71026									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971			
FY 18-21 Totals			\$3,244,611	\$371,360	\$0	\$3,615,971				
		E	stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971			

LEAD	AGENCY	Sherv	Sherwood							
PROJEC		Ceda	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	····						Trail			
MTIP ID	70480		ting sections of the City current ian connections.	tly separated ar	id without adeq	uate				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227			
Constructio	n	2020	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709			
			FY 18-21 Totals	\$3,743,478	\$428,458	\$0	\$4,171,936			
			Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156			
		E	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092			



LEAD A	AGENCY	SMA	RT	SMART							
PROJEC	T NAME	2012	2012 Wilsonville/SMART Employer Program								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18117	Assist e	employers in development of p	ograms that re	duce number o	f vehicle	Transportation				
MTIP ID	71031	miles tr	aveled		System Mgmt & Operations						
RTP ID											
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887				
FY 18-21 Totals				\$68,093	\$7,794	\$0	\$75,887				
		E	stimated Project Cost (YOE\$)	\$68,093	\$7,794	\$0	\$75,887				

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	5310	5310 FY18 - Senior and Disabled						
Proje	ect IDs		Projec	t Description			Project Type		
<b>ODOT KEY19316</b> Services and Facility Improvements for Elderly and Disabled Customers FY18						ers FY18	Transit		
MTIP ID	70726								
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals			\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	5339	5339 FY15 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit						
MTIP ID	70728									
RTP ID		-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$55,000	\$13,750	\$0	\$68,750			
FY 18-21 Totals				\$55,000	\$13,750	\$0	\$68,750			
		E	stimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750			



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	5339	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 19319 Bus and Bus Facility Upgrades (FY16)									
MTIP ID	70729									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$60,000	\$15,000	\$0	\$75,000			
FY 18-21 Totals			\$60,000	\$15,000	\$0	\$75,000				
		E	stimated Project Cost (YOE\$)	\$60,000	\$15,000	\$0	\$75,000			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	5339	5339 FY17 - Bus and Bus Facilities (Capital)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)	Transit						
MTIP ID	70730									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250			
FY 18-21 Totals				\$65,000	\$16,250	\$0	\$81,250			
		E	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5339	5339 FY18 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19321	Bus an	Bus and Bus Facility Upgrades (FY18)							
MTIP ID	70731									
RTP ID		-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500			
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500			
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500			



LEAD A	AGENCY	SMA	RT							
PROJEC	CT NAME	SMART ADA Stop Enhancements (2019)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20865 Bus stop enhancements							Transit			
MTIP ID	70895									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045			
FY 18-21 Totals			\$45,636	\$11,409	\$0	\$57,045				
		E	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

LEAD /	AGENCY	SMAR	SMART							
PROJEC	CT NAME	SMAR	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19305 5307 Funds for Preventative Maint				ince Associated	I Improvements	and Bus	Transit			
MTIP ID	70716	Fleet Re	placement FY16							
RTP ID		-								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000			
FY 18-21 Totals			\$440,000	\$110,000	\$0	\$550,000				
		Es	stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	19306		unds for Preventative Maintena	ince Associated	I Improvements	and Bus	Transit			
MTIP ID	70717	Fleet Re	t Replacement FY17							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000			
FY 18-21 Totals				\$480,000	\$120,000	\$0	\$600,000			
		E	stimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000			



LEAD A	AGENCY	SMAF	RT							
PROJEC	T NAME	SMAR	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19307			for Preventative Maintenance Associated Improvements and Bus Transit						
MTIP ID	70718	Fleet Re	eplacement FY18							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000			
FY 18-21 Totals				\$500,000	\$125,000	\$0	\$625,000			
		E	stimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2019							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20869 Bus and Bus Facility Upgrades						Transit			
MTIP ID	70899									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500			
FY 18-21 Totals				\$70,000	\$17,500	\$0	\$87,500			
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500			

LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2020							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20870	870 Bus and Bus Facility Upgrades								
MTIP ID	70900									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750			
FY 18-21 Totals				\$75,000	\$18,750	\$0	\$93,750			
		E	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750			



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20871 Bus and Bus Facility Upgrades						Transit			
MTIP ID	70901									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000			
FY 18-21 Totals				\$80,000	\$20,000	\$0	\$100,000			
		E	stimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD /	AGENCY	SMA	RT								
PROJEC	CT NAME	SMA	SMART Bus Purchase/PM/Amenities and Technology 2019								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20872	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit				
MTIP ID	70902										
RTP ID											
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448				
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448				
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448				

LEAD /	AGENCY	SMA	RT								
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020								
Proje	ect IDs		Project Description								
ODOT KEY	20873	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit				
MTIP ID	70903	-									
RTP ID		-									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448				
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448				
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448				



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacement	ent and Softwa	re		Transit			
MTIP ID	70904									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAI	SMART EMPLOYER OUTREACH PROGRAM 2013							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18119	TRAVE	L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation			
MTIP ID	70222	& TELE	COMMUTING	System Mgmt & Operations						
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	STP - Urban	\$70,887	\$8,113	\$0	\$79,000			
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000			
		E	stimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000			

LEAD /	AGENCY	SMA	RT							
PROJEC	T NAME	SMA	SMART Mobility Management (2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	OT KEY         20863         RideWise Travel Trainer						Transit			
MTIP ID	70893									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608			
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			



LEAD AGENCY		SMA	SMART							
PROJEC	CT NAME	SMAR	SMART Mobility Management (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY         20864         RideWise Travel Trainer						Transit			
MTIP ID	70894	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18-21 Totals				\$31,686	\$7,922	\$0	\$39,608			
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAR	SMART Regional Travel Options Program (2017)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21123	The Re	gional Travel Options (RTO) pro	ogram impleme	nts		<b>Regional Travel</b>			
MTIP ID	71022	-					Options			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973			
FY 18-21 Totals				\$78,938	\$9,035	\$0	\$87,973			
		E	stimated Project Cost (YOE\$)	\$78,938	\$9 <b>,035</b>	\$0	\$87,973			

LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866	Service	es and Facility Improvements fo	Transit						
MTIP ID	70896									
RTP ID		1								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70897									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD A	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70898									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD	LEAD AGENCY		Tigard							
PROJEC	CT NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18311	Design	upgrades to signal hardware an	nd communicat	ion. Add adapti	ve signal	Transportation			
MTIP ID	70647	timing a	and detection				System Mgmt & Operations			
RTP ID							•			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	STP - Urban	\$445,790	\$51,023	\$0	\$496,813			
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641			
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454			
Prior Years' Totals \$554,209						\$0	\$617,641			
Estimated Project Cost (YOE\$) \$999,999 \$114,455 \$123,64							\$1,238,095			



LEAD	AGENCY	Tigar	d							
PROJECT NAME		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY19327</b> This project will construct four sections of the Fanno Creek Trail from Woodward							Roadway and			
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge			
RTP ID	10766									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614			
Constructio	n	2018	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363			
			FY 18-21 Totals	\$3,250,000	\$371,977	\$0	\$3,621,977			
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210			
		E	stimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187			

LEAD AGENCY		Tigard							
T NAME	Main	Main St Ph2: Rail Corridor-Scoffins							
ct IDs		Projec	t Description			Project Type			
17757	Green	street retrofit pedestrian amen		Pedestrian					
70594	+								
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
ht of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168			
engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782			
า	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050			
		FY 18-21 Totals	\$0	\$0	\$2,225,000	\$2,225,000			
Estimated Project Cost (YOE\$				\$0	\$2,225,000	\$2,225,000			
	T NAME ct IDs 17757 70594 ase ht of way engineering	T NAMEMainct IDsImage: Second state st	T NAME     Main St Ph2: Rail Corridor-Scoffins       Ct IDs     Project       17757     Green street retrofit pedestrian amen       70594     Year       ase     Year       At of way     2018       Local (Tigard)       engineering     2018       Local (Tigard)       2018     Local (Tigard)	T NAME       Main St Ph2: Rail Corridor-Scoffins         Ct IDs       Project Description         17757       Green street retrofit pedestrian amenities street light         70594       Federal Amount         ase       Year       Fund Type         Federal Amount       Amount         ht of way       2018       Local (Tigard)       \$0         2018       Local (Tigard)       \$0       \$0         FY 18-21 Totals       \$0       \$0       \$0	T NAME       Main St Ph2: Rail Corridor-Scoffins         Ct IDs       Project Description         17757       Green street retrofit pedestrian amenities street lights         70594       Project Description         70594       Minimum         Asse       Year       Fund Type         Federal Amount       Minimum         Local (Tigard)       \$0       \$0         engineering       2018       Local (Tigard)       \$0       \$0         Year       FY 18-21 Totals       \$0       \$0       \$0	T NAMEMain St Ph2: Rail Corridor-Scoffinsct IDsProject Description17757Green street retrofit pedestrian amenities street lights70594VearYearFund TypeYearFund TypeAseYear2018Local (Tigard)2018Local (Tigard)2018Local (Tigard)2018Local (Tigard)2018Local (Tigard)Solution\$0Solu			

LEAD	AGENCY	Tigar	Tigard							
PROJEC	CT NAME	SW W	W Wall St Extension to SW Tech Center Dr (Hunziker)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20811		oject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges			
MTIP ID	70888	than 35	500 feet of new public road.							
RTP ID		Ī								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506			
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010			
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424			
			FY 18-21 Totals	\$0	\$0	\$2,179,925	\$2,179,925			
			Prior Years' Totals	\$0	\$0	\$144,984	\$144,984			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909			



LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	2018 F	2018 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY 19353 Funding for the regions long				nmitment to pa	y for developm	ent of the	Transit			
MTIP ID	70797	high cap	acity transit (HCT) system.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
Estimated Project Cost (YOE\$) \$16,000,000 \$1,831,271 \$0							\$17,831,271			

LEAD	AGENCY	TriMe	et							
PROJEC		2019	2019 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20830		g to meet the existing commit				Transit			
MTIP ID	70917		regional contribution to the P d-Lake Oswego Transit Project							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272			
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
		E	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271			

LEAD	AGENCY	TriMe	et					
PROJEC	CT NAME	2020	Regional High Capacity Transit	Bond Payment	:			
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY								
MTIP ID	70919		regional contribution to the Po d-Lake Oswego Transit Project					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999	
Transit		2020	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272	
			FY 18-21 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271	
		Es	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271	



LEAD	AGENCY	TriMet	TriMet							
PROJEC		2021 Re	2021 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20834	Funding t	o meet the existing commit	ment to pay off	GARVEE bonde	d debt that	Transit			
MTIP ID	70921		gional contribution to the P Lake Oswego Transit Project	-						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
		Esti	mated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271			

LEAD	AGENCY	TriMe	t								
PROJEC	CT NAME	Bus ar	Bus and Rail Preventive Maintenance (RFFA-2018)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20839	Capital	Maintenance For Bus and Rail	(Regional Flexit	ole Fund Allocat	ion Fund	Transit				
MTIP ID	70937	Exchang	ange)								
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599				
			FY 18-21 Totals	\$2,354,155	\$269,444	\$0	\$2,623,599				
		Es	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599				

LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20840	-	Maintenance For Bus and Rail	(Regional Flexit	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70926	Exchan	ge)							
RTP ID		-								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
			FY 18-21 Totals	\$1,596,466	\$182,723	\$0	\$1,779,189			
		E	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			



LEAD AGENCY		TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20841		pital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund							
MTIP ID	70927	Exchan	xchange)							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
			FY 18-21 Totals	\$4,402,657	\$503,904	\$0	\$4,906,561			
		E	stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

LEAD AGENCY		TriM	TriMet							
PROJECT NAME		Bus and Rail Preventive Maintenance (RFFA-2021)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842		Maintenance For Bus and Rail	Transit						
MTIP ID	70928	Exchan	xchange)							
RTP ID										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
		E	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD AGENCY		TriM	et						
PROJECT NAME		Bus Purchase (5339 Funds)							
Project IDs			Project Type						
ODOT KEY	19330	Bus Pu	rchase	Transit					
MTIP ID	70733								
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970		
			FY 18-21 Totals	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970		
		E	stimated Project Cost (YOE\$)	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970		



ODOT KEY         19712         Implement a new job connector shuttle north and south of Hwy 26 supporting           MTIP ID         70857         Iow and middle wage workers transit needs within the North Hillsboro Industrial           District         Iow and middle wage workers transit needs within the North Hillsboro Industrial	Project Type Transit
ODOT KEY         19712         Implement a new job connector shuttle north and south of Hwy 26 supporting           MTIP ID         70857         Iow and middle wage workers transit needs within the North Hillsboro Industrial           District         Iow and middle wage workers transit needs within the North Hillsboro Industrial	
MTIP ID         70857         Iow and middle wage workers transit needs within the North Hillsboro Industrial District	Transit
District	
RTP ID	
Phase         Year         Fund Type         Federal         Minimum         Other         To           Amount         Local Match         Amount         Amount         To         To	Total Amount
Transit         2018         5307 (50/50)         \$620,000         \$620,000         \$0	\$1,240,000
FY 18-21 Totals \$620,000 \$620,000 \$0	\$1,240,000
Estimated Project Cost (YOE\$) \$620,000 \$620,000 \$0	\$1,240,000

LEAD	AGENCY	TriMe	et							
PROJEC		Comn	Community Job Connectors (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20824	To imp	rove access to jobs and job-rela	Transit						
MTIP ID	70911		nd to transport residents in urbanized and non-urbanized areas to suburban nployment opportunities.							
RTP ID			· · · · · · · · · · · · · · · · · · ·							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800			
			FY 18-21 Totals	\$887,400	\$887,400	\$0	\$1,774,800			
		E	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800			

LEAD AGENCY		TriM	TriMet							
PROJEC		Comr	Community Job Connectors (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20825	To imp	o improve access to jobs and job-related activities for the low-income workforce Training Tra							
MTIP ID	70912		nd to transport residents in urbanized and non-urbanized areas to suburban mployment opportunities.							
RTP ID		,	······································							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296			
			FY 18-21 Totals	\$1,160,148	\$1,160,148	\$0	\$2,320,296			
		E	stimated Project Cost (YOE\$)	\$1,160,148	\$1,160,148	\$0	\$2,320,296			

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LEAD AGENCY		TriMe	et							
PROJEC	T NAME	Comn	Community Job Connectors (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20826	To imp	To improve access to jobs and job-related activities for the low-income workforce							
MTIP ID	70913		nd to transport residents in urbanized and non-urbanized areas to suburban mployment opportunities.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702			
		<u> </u>	FY 18-21 Totals	\$1,438,351	\$1,438,351	\$0	\$2,876,702			
		E	stimated Project Cost (YOE\$)	\$1,438,351	\$1,438,351	\$0	\$2,876,702			

LEAD A	AGENCY	TriM	TriMet							
PROJECT NAME		Divisi	Division Transit Project (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20844	U	capacity transit on Division from	Transit						
MTIP ID	70930	Gresha	resham Town Center.							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975			
			FY 18-21 Totals	\$7,718,985	\$5,145,990	\$0	\$12,864,975			
		E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975			

LEAD AGENCY		TriM	et							
PROJEC	T NAME	Divisi	Division Transit Project (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20845	0	light capacity transit on Division from Portland Central Business District to							
MTIP ID	70931	Gresha	iresham Town Center.							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
			FY 18-21 Totals	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
		E	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190			

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Project Type Transit
1 11
Transit
Total Amount
\$57,814,677
\$57,814,677
\$57,814,677
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LEAD AGENCY		TriM	et							
PROJECT NAME		FY17	FY17 Bus & Rail Preventive Maint							
Project IDs			Project Description							
ODOT KEY	19340	Capita	l Maintenance For Bus and Rail	Transit						
MTIP ID	70742	1								
RTP ID		1								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5337	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335			
			FY 18-21 Totals	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335			
		E	stimated Project Cost (YOE\$)	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335			

LEAD AGENCY		TriM	et						
PROJECT NAME		FY18 Bus & Rail Preventive Maint (5307)							
Project IDs			Project Type						
ODOT KEY	19334	Capita	l Maintenance For Bus And Rai	Transit					
MTIP ID	70737								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
	FY 18-21 Totals \$38,757,589 \$9,689,397 \$0								
		E	Stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		



LEAD A	AGENCY	TriMe	t						
PROJEC	T NAME	FY18 T	FY18 TriMet Prevent Maint (Tod Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>21126</b> Enables the annual Transit Oriented Development (TOD) fund exchange to						Transit		
MTIP ID	71020	1							
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
FY 18-21 Totals				\$3,105,713	\$355,463	\$0	\$3,461,176		
		Es	timated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	Low -	<b>No Zero Emission Bus Project</b>	(2019)						
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY20847</b> Fund procurement and deployment of 5 battery electric buses and asociated							Transit			
MTIP ID	70933	-	g infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
			FY 18-21 Totals	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
		E	stimated Project Cost (YOE\$)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			

LEAD A	AGENCY	TriMe	TriMet							
PROJEC	T NAME	Low -	No Zero Emission Bus Project	(2020)						
Project IDs Project Description							Project Type			
ODOT KEY	20848	20848 Fund procurement and deployment of 5 battery electric buses and asociated								
MTIP ID	70934	chargin be dete	g infrastructure to be deployed rmined.	from Merlo ga	rage on a West	side route to				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655			
		<u> </u>	FY 18-21 Totals	\$50,000	\$56,655	\$0	\$106,655			
		E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655			



LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20849	Constru	ucting pocket track at Fair Com	plex/Hillsboro /	Airport MAX sta	tion	Transit		
MTIP ID	70935		ed with new track work and a r and Airport MAX station to imp		•				
RTP ID			or project development.	, ,	0				
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
FY 18-21 Totals				\$5,000,000	\$5,000,000	\$0	\$10,000,000		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
1									

LEAD /	AGENCY	TriMe	et						
PROJEC		Open	Open Trip Planner						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20850	Add to	current Open Trip Planner (OT	Transit					
MTIP ID	70936		rate first/last mile connections is connections to transit by bike		and bike share.	Already OTP			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779		
FY 18-21 Totals \$10,000 \$2,500					\$2,279	\$14,779			
		E	stimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779		

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2018)							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	19350		oject extends light rail from PS				Transit			
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail				
RTP ID			, ,							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000			
	FY 18-21 Totals \$100,000,000 \$0					\$0	\$200,000,000			
Estimated Project Cost (YOE\$) \$100,000,000 \$0							\$200,000,000			



LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY							Transit		
MTIP ID	70929		lackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght			
RTP ID			, , , ,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5309 New Starts	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		
			FY 18-21 Totals	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		
Estimated Project Cost (YOE\$) \$38,000,000 \$2						\$4,673,375	\$68,006,708		

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19341	Capita	Maintenance For Bus and Rail				Transit			
MTIP ID	70743	-								
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			
FY 18-21 Totals				\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			



LEAD	AGENCY	TriM	TriMet							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY 20821 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	70908	-								
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958			
FY 18-21 Totals				\$38,701,566	\$9,675,392	\$0	\$48,376,958			
		E	stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958			

LEAD /	AGENCY	TriM	et								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	20827	Capita	Maintenance For Bus And Rail		Transit						
MTIP ID	70914	1									
RTP ID		-									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908				
			FY 18-21 Totals	\$24,982,326	\$6,245,582	\$0	\$31,227,908				
		E	stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908				



LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY         20822         Capital Maintenance For Bus And Rail							Transit			
MTIP ID	70909									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746			
FY 18-21 Totals				\$39,220,597	\$9,805,149	\$0	\$49,025,746			
		E	stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746			

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20828	Capital	Maintenance For Bus And Rail		Transit					
MTIP ID	70915									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465			
			FY 18-21 Totals	\$25,481,972	\$6,370,493	\$0	\$31,852,465			
		E	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465			



LEAD AGENCY		TriM	TriMet							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20823	Capita	Maintenance For Bus And Rai	l			Transit			
MTIP ID	70910	1								
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511			
FY 18-21 Totals				\$39,750,009	\$9,937,502	\$0	\$49,687,511			
		E	stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511			

LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	20829	Capital	Maintenance For Bus And Rai	I			Transit			
MTIP ID	70916									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514			
FY 18-21 Totals				\$25,991,611	\$6,497,903	\$0	\$32,489,514			
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2018)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19331	Bus Pu	rchase	Transit						
MTIP ID	70734									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
			FY 18-21 Totals	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
		E	stimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			



LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20818 Bus Purchase							Transit		
MTIP ID	70905								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416		
FY 18-21 Totals				\$3,429,133	\$857,283	\$0	\$4,286,416		
		E	stimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416		

LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2020)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20819	Bus Pu	rchase	Transit						
MTIP ID	70906									
RTP ID		1								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145			
			FY 18-21 Totals	\$3,497,716	\$874,429	\$0	\$4,372,145			
		E	stimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145			

LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase	Transit						
MTIP ID	70907									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588			
			FY 18-21 Totals	\$3,567,670	\$891,918	\$0	\$4,459,588			
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588			



LEAD A	AGENCY	TriM	et							
PROJECT NAME		TriMe	TriMet Bus/Rail Transit Enhancements (FY14)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18050	1% Of 9	Sec 5307 Appropriations For Tra	Such As Real-	Transit					
MTIP ID	70516	Time Si	gnage							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400			
FY 18-21 Totals				\$368,320	\$92,080	\$0	\$460,400			
		E	stimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400			

LEAD	AGENCY	TriMe	et							
PROJEC	PROJECT NAME		TriMet Elderly and Disabled Program (2018)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19347	Service	s and Facility Improvements In	Excess Of ADA	Require		Transit			
MTIP ID	70749	1								
RTP ID		1								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868			
			FY 18-21 Totals	\$1,881,494	\$470,374	\$0	\$2,351,868			
		E	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20836	Service	es And Facility Improvements In		Transit					
MTIP ID	70923	1								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905			
FY 18-21 Totals				\$1,919,124	\$479,781	\$0	\$2,398,905			
		E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905			



LEAD A	AGENCY	TriMe	et							
PROJEC	PROJECT NAME		TriMet Elderly and Disabled Program (2020)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20837	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	70924									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883			
FY 18-21 Totals				\$1,957,506	\$489,377	\$0	\$2,446,883			
		E	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883			

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY         20838         Services And Facility Improvements In Excess Of ADA Requirements						Transit			
MTIP ID	70925									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820			
FY 18-21 Totals				\$1,996,656	\$499,164	\$0	\$2,495,820			
		E	Estimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet-5310 E&D Transit Capital (17-19)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21106	Vehicle	e Purchase and contracted serv		Transit					
MTIP ID	71027	1								
RTP ID		1								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237			
FY 18-21 Totals				\$3,201,779	\$366,458	\$0	\$3,568,237			
		E	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237			



AME				Tualatin						
	<u> 200 Пе</u>	SW Herman Rd: SW 124th Ave - SW Cheyenne Way								
Ds		Project	t Description			Project Type				
		Roads and Bridges								
/11881	bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA									
١	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
2	2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000				
FY 18-21 Totals				\$71,534	\$28,466	\$725,000				
Estimated Project Cost (YOE\$)				\$71,534	\$28,466	\$725,000				
	0881 C b A	0881 Cheyent bike lan Awarde Year 2019	Cheyenne Way complete project devel bike lanes and sidewalks along a half-n Awarded Project) (UPWP Region Year Fund Type 2019 STBG-URBAN FY 18-21 Totals	Cheyenne Way complete project development activities bike lanes and sidewalks along a half-mile stretch of H Awarded Project) (UPWP Region Year Fund Type Federal Amount 2019 STBG-URBAN \$625,000 FY 18-21 Totals \$625,000	Cheyenne Way complete project development activities to support consistent of bike lanes and sidewalks along a half-mile stretch of Herman Road (20 Awarded Project) (UPWP Region         Year       Fund Type       Federal Amount       Minimum Local Match         2019       STBG-URBAN       \$625,000       \$71,534         FY 18-21 Totals	Cheyenne Way complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Region         Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         2019       STBG-URBAN       \$625,000       \$71,534       \$28,466         FY 18-21 Totals         S625,000       \$71,534       \$28,466				

LEAD AGENCY		Tuala	atin Hills PRD						
PROJEC	CT NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Project Type						
ODOT KEY	19357	-	The project will design and construct a 1.4-mile multiuse off-street trail along the						
MTIP ID	70689		riMet light rail corridor between the Westside Regional Trail and SW Hocken						
RTP ID	10811								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Construction		2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
FY 18-21 Totals \$3,693,212 \$422,705 \$8						\$827,115	\$4,943,032		
Prior Years' Totals				\$800,000	\$91,564	\$0	\$891,564		
	Estimated Project Cost (YOE\$) \$4,493,212 \$514,269 \$827,115						\$5,834,596		

LEAD AGENCY		Washington County								
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Project Description							
ODOT KEY					•	•	Roadway and bridge			
MTIP ID	70789	Road ar	Road and provide access between I-5 and the Basalt Creek industrial area.							
RTP ID										
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	Purchase right of way		STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000			
Construction		2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000			
FY 18-21 Totals				\$2,803,605	\$320,885	\$29,673,510	\$32,798,000			
Prior Years' Totals				\$2,132,000	\$244,017	\$0	\$2,376,017			
Estimated Project Cost (YOE\$)				\$4,935,605	\$564,902	\$29,673,510	\$35,174,017			



LEAD AGENCY		Wash	ington County						
PROJE	CT NAME	Beef B	Beef Bend Culvert Replacement						
Proj	ect IDs		Project Description						
ODOT KEY	19749	In Wasł	In Washington County on Beef Bend Road east of 147th and approximately 2 miles						
MTIP ID	70848								
RTP ID		-							
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2018	Emergency Relief	\$12,562	\$1,438	\$0	\$14,000		
Construction		2018	Emergency Relief	\$1,228,404	\$140,596	\$0	\$1,369,000		
			FY 18-21 Totals	\$1,240,966	\$142,034	\$0	\$1,383,000		
Prior Years' Totals				\$542,867	\$62,133	\$0	\$605,000		
	Estimated Project Cost (YOE\$) \$1,783,833 \$204,167 \$0						\$1,988,000		

OR43 Multi-modal Transportation Project						
ct Type						
nd Bridges						
Amount						
\$841,248						
\$439,778						
1,837,176						
5,118,202						
5,118,202						
6						

LEAD AGENCY		Wilso	onville							
PROJEC	CT NAME	I-5 Bi	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop							
Proje	ect IDs		Project Type							
ODOT KEY	20816	14-foo	14-foot wide pedestrian and bicycle bridge spanning 290 feet over SW Boones       Active         erry Road and Interstate 5 connecting SW Barber Street with SW Town Center       Transportat         oop West       Oop West							
MTIP ID	70883									
RTP ID										
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2019	TA - URBAN	\$395,000	\$45,210	\$0	\$440,210			
Preliminary engineering		2019	STBG-URBAN	\$1,155,000	\$132,195	\$0	\$1,287,195			
			FY 18-21 Totals	\$1,550,000	\$177,405	\$0	\$1,727,405			
		E	stimated Project Cost (YOE\$)	\$1,550,000	\$177,405	\$0	\$1,727,405			



LEAD AGENCY		Wilso	onville						
PROJECT NAME		Wilsonville Mass Transit Program (15-17)							
Project IDs			Project Type						
ODOT KEY	DOT KEY         19911         CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE				Transit				
MTIP ID	70865								
RTP ID									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001		
FY 18-21 Totals				\$381,353	\$43,648	\$0	\$425,001		
		E	stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001		