



Annual Listing of Federally Obligated Projects

Federal fiscal year 2016

(October 1, 2015 – September 30, 2016)

Updated August 2018



Public service

*We are here to serve the public
with the highest level of
integrity.*

Excellence

*We aspire to achieve exceptional
results*

Teamwork

*We engage others in ways that foster
respect and trust.*

Respect

*We encourage and appreciate
diversity in people and ideas.*

Innovation

*We take pride in coming up with
innovative solutions.*

Sustainability

*We are leaders in demonstrating
resource use and protection.*

Metro's values and purpose

We inspire, engage, teach and invite people to preserve and enhance the quality of life and the environment for current and future generations.

Nondiscrimination Notice to the Public

Metro hereby gives public notice that it is the policy of the Metro Council to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which Metro receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with Metro. Any such complaint must be in writing and filed the Metro's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Complaint Form, see the web site at www.oregonmetro.gov or call 503-797-1536.

What is Metro?

Metro works with communities, businesses and residents in the Portland metropolitan area to chart a wise course for the future while protecting the things we love about this place.

Where is Metro?

Metro serves more than 1.5 million people in Clackamas, Multnomah and Washington counties. The agency's boundary encompasses Portland, Oregon and 23 other cities – from the Columbia River in the north to the bend of the Willamette River near Wilsonville, and from the foothills of the Coast Range near Forest Grove to the banks of the Sandy River at Troutdale.

Who is Metro?

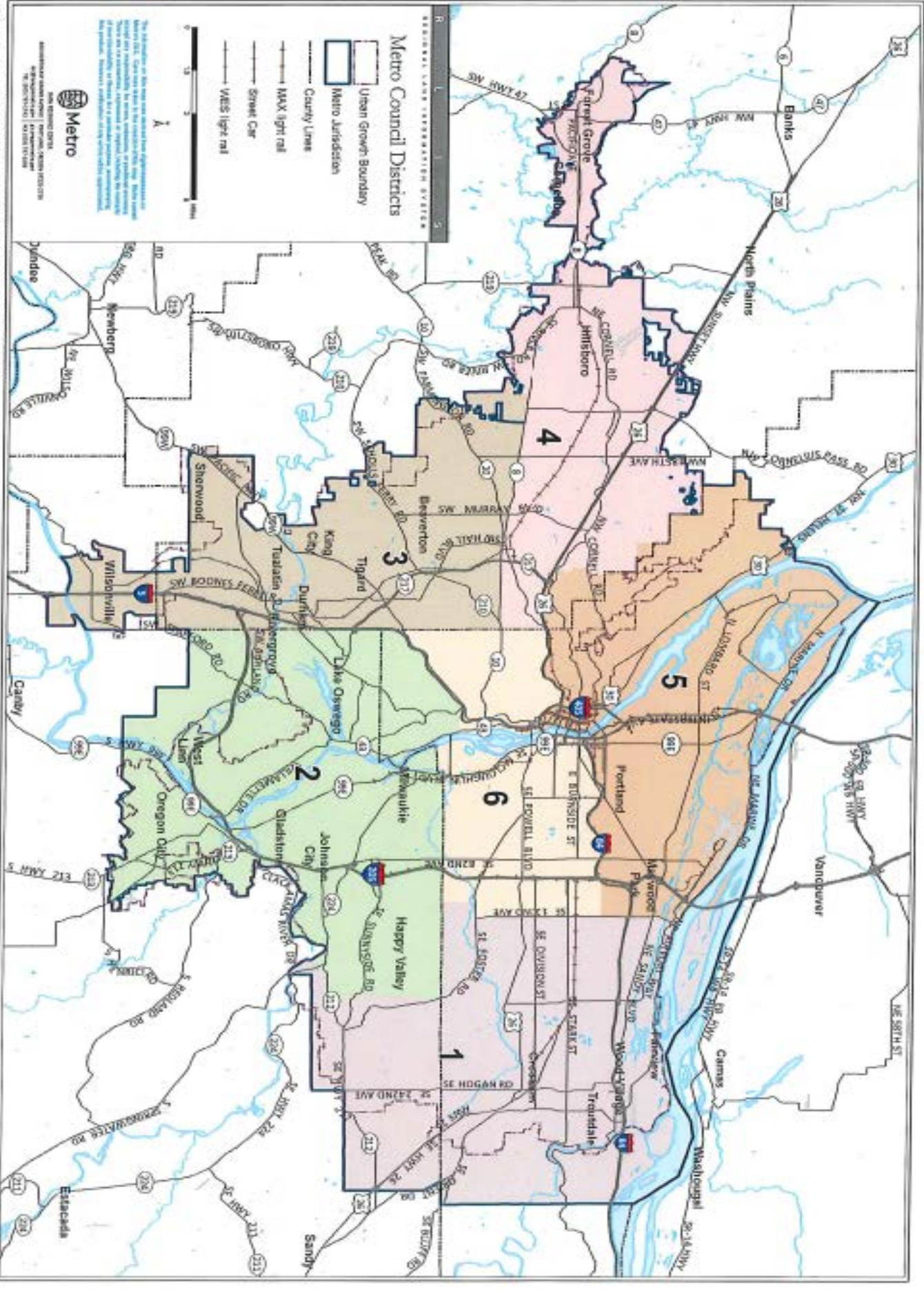
The **Metro Council** consists of a president, elected region wide, and six councilors who are elected by district every four years in nonpartisan races. The **Metro Auditor**, elected region wide, is responsible for oversight of Metro's annual financial statements and for conducting performance audits. The council appoints a chief operating officer to carry out council policies and manage Metro operations. The chief operating officer oversees a diverse **workforce** of more than 1,600 employees including park rangers, economists, teachers, scientists, designers, planners, animal keepers, stagehands and cartographers. Hundreds of **volunteers** lend a hand at Metro's parks, cemeteries, natural areas, offices and visitor venues.

Metro is the Metropolitan Planning Organization (MPO) for the Portland region

Metro is authorized by Congress and the State of Oregon to coordinate and plan investments in the transportation system for the three-county metropolitan planning area. Metro uses this authority to expand transportation options, make the most of existing streets and improve public transit service.

As an MPO, Metro **works collaboratively** with cities, counties and transportation agencies to decide how to invest federal highway and public transit funds within its service area. It creates a long-range **transportation plan (RTP)**, a 4 year transportation funding program (**MTIP**), and leads efforts to expand the public transit system and helps make strategic use of a small subset of **transportation funding** that Congress sends directly to MPOs.





Metro Council Districts

- Urban Growth Boundary
- Metro Jurisdiction
- County Lines
- MAX light rail
- Street Car
- VES light rail



The information on this map was prepared by Metro Information Systems. It is provided for informational purposes only. Metro Information Systems does not warrant the accuracy, completeness, or timeliness of the information. Metro Information Systems is not responsible for any errors or omissions, or for any consequences arising from the use of the information. Metro Information Systems is not liable for any damages, including but not limited to, direct, indirect, or consequential damages, arising from the use of the information.

Metro

Metropolitan Area Council
 1000 NE Oregon Street, Suite 1000
 Portland, Oregon 97232-3100
 Phone: 503.253.1000
 Fax: 503.253.1001
 Website: metroinfo.com

ABOUT THIS DOCUMENT

The 2016 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are located within the Portland metropolitan planning area boundary, representing 24 cities and 3 counties (see map). The obligation lists are organized by lead agency which can be a city, county, state (ODOT), transit authority (TriMet or SMART), Metro or any other agency authorized to receive federal transportation funds.

Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration (FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at:

www.oregonmetro.gov/mtip.



Main Street (Tigard, Oregon)

REGIONAL TRANSPORTATION PLAN (RTP)

The Regional Transportation Plan is a blueprint to guide investments for all forms of travel – motor vehicle, transit, bicycle and walking – and the movement of goods and freight throughout the Portland metropolitan region. The plan identifies current and future transportation needs, investments needed to meet those needs and what funds the region expects to have available over the next 25 years to make those investments a reality. The RTP is the guiding policy document which outlines the long-range vision of the region’s urban transportation system. As a component of the policy document, it identifies priority transportation investments (i.e. projects and programs) which will help achieve the long-range vision. The RTP list represents priorities beyond what can be afforded by the region in any given year. As a result, Metro is required to develop a four-year expenditure plan known as the Metropolitan Transportation Improvement Program (MTIP) for the Portland urban area. For projects to receive federal transportation funding, they must be included in the financially constrained Regional Transportation Plan (RTP).

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The Metropolitan Transportation Improvement Program (MTIP) is the federally mandated four year schedule of expenditures (i.e., spending) of federal transportation funds as well as significant state and local funds in the Portland metropolitan region. As a report, the MTIP provides the upcoming four-year implementation schedule of transportation projects in the Portland region. The MTIP also demonstrates how the transportation projects to be implemented comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement. The MTIP serves as the implementation strategy for the first four years of the region’s long-range transportation plan (RTP). The MTIP coordinates spending of federal and state transportation funds for four different public agencies: Metro, the Oregon Department of Transportation (ODOT), Tri-County Metropolitan Transportation District (TriMet), and South Metro Area Regional Transit (SMART).

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.



ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds and may receive reimbursement of funding for project costs expended.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received before receiving reimbursement of project costs with federal funds. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

Occasionally, an agency may request that funds be "de-obligated" from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing categories of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ().

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2016 (October 1, 2015 – September 30, 2016).

Frequently used fund types

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the tables.

- STP - Surface Transportation Program
- STBG – Surface Transportation Block Grant
- NHS – National Highway Safety
- CMAQ – Congestion Mitigation Air Quality
- TA/TAP – Transportation Alternatives Program funds
- NHPP – National Highway Performance Program

- HSIP – Highway Safety Improvement Program

For further information on these fund types:

<http://www.fhwa.dot.gov/federalaid/projects.cfm>

Further information

For additional information regarding specific projects contained within this report, please contact the project sponsor.

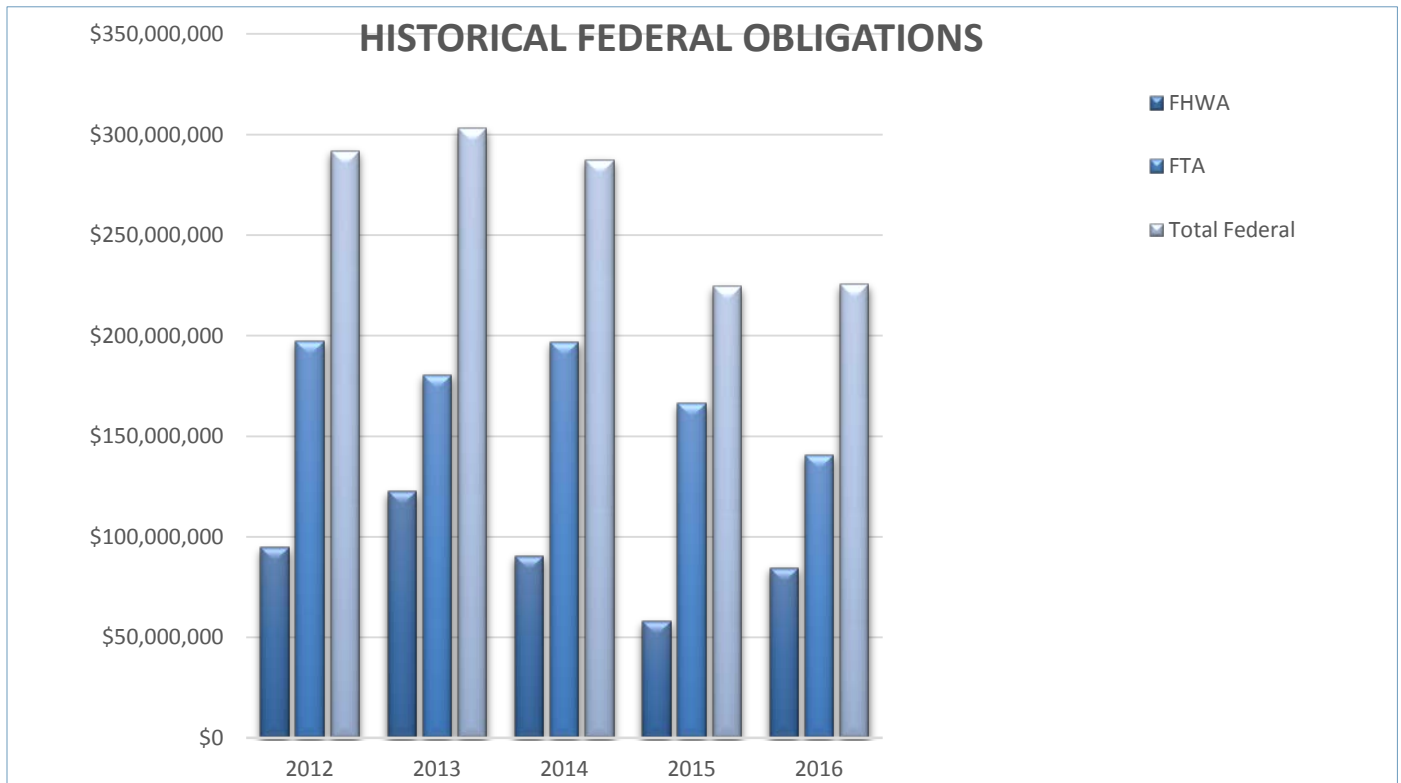


TriMet MAX - Orange Line Construction

2016 Obligation Summary

Annual Obligations vs. Historical Obligations

A total of approximately \$225.5 million in federal program funds were obligated in federal fiscal year 2016 which was a slight increase from 2015, but significantly less than the three prior years (2012, 2013, and 2014). The significant decline in 2015 and 2016 is likely due to multiple factors including an overall decrease in federal revenues available to states, increased competitiveness for certain federal program revenues at the national level, and changes to the local match requirements.



Federal Transportation Funds

A total of approximately \$225.5 million in federal program funds were obligated in federal fiscal year 2016 on 119 projects within the Portland metropolitan region. Funds from the Federal Highway Administration (FHWA) accounted for 37% of the total and approximately \$84.5 million on 103 projects. Funds from the Federal Transit Administration (FTA) accounted for 63% of the total and approximately \$141 million on 16 projects. The table and chart below show fund amounts and percentages in more detail.

Obligation of Federal Transportation Funds		
Federal Fund	2016 Funds Obligated	Percent of Total
CMAQ	\$19,063,431	8.45%
HSIP	\$1,482,498	0.66%
IM	(\$20,349,695)	-9.02%
NHFP (Freight)	\$2,305,500	1.02%
NHPP	\$30,835,863	13.67%
NHS	\$655,395	0.29%
OTHER*	\$4,426,982	1.96%
PL	\$1,787,113	0.79%
Section 5303	\$672,881	0.30%
Section 5307	\$12,217,102	5.42%
Section 5309	\$100,000,000	44.34%
Section 5310	\$15,545	0.01%
Section 5337	\$27,153,708	12.04%
Section 5339	\$916,473	0.41%
STATE STP	\$3,280,198	1.45%
STP/STBG - URBAN	\$27,053,919	12.00%
TAP - URBAN	\$2,067,429	0.92%
TIGER VI	\$11,945,000	5.30%
Total	\$225,529,342	100.00%
<i>*Other funds include: Equity Bonus, TIFIA, Section 164 Penalties, Donor State Bonus, Pavement Research, ITS Research, STP Enhancement and Redistribution funds</i>		

Metro MTIP Report & FMIS Report						
Federal Funding Program (RFFA)	2016 Limitation	Prior Year Carryover	Total Funds Available	2016 Programming	2016 Obligations	Obligation % (Obs/Available)
CMAQ	\$12,849,056	\$13,123,759	\$25,972,815	\$16,009,789	\$19,063,431	73.40%
STP - URBAN	\$24,733,927	\$30,934,798	\$55,668,725	\$38,104,829	\$27,052,919	48.60%
TAP - URBAN	\$1,389,732	\$422,383	\$1,812,115	\$813,779	\$2,067,429	114.09%
Total	\$38,972,715	\$44,480,940	\$83,453,655	\$54,928,397	\$48,183,778	57.74%

Note: 2016 Limitation and Prior Year Carryover amounts from the ODOT Financial Plan Report as of 9/30/16 are not audited.

Note: The annual obligation amounts can exceed programming when carry-over funds and funding adjustments are applied.

Note: Programming totals from FY15-18 MTIP Report of 9/30/16

Note: Obligations from 2016 FMIS Obligation Report of 12/20/17

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Amtrak	SA00014	19633	Amtrak Cascades Passenger Rail Operation 2015-2018	Other	M40E	CONGESTION MITIGAT MAP-21 EXT	\$8,588,799	\$8,588,799	\$9,571,825
Beaverton	535040	17460	OR8 & OR10: Hocken - 107th/Western (SCATS) Washington County	Construction	M400	CONGESTION MITIGATION MAP-21	\$1,223	\$348,165	\$835,841
Beaverton	0535040	17460	OR8 & OR10: Hocken - 107th/Western (SCATS) Washington County	Construction	M400	CONGESTION MITIGATION MAP-21	(\$14,287)	\$348,165	\$835,841
Beaverton	0535038	17879	SW Birchwood Rd: SW 87th Ave - SW Laurelwood Ave Washington County	Construction	M301	TAP -URBANIZED AREAS POP >200K	\$22,839	\$269,237	\$682,633
Beaverton	0535038	17879	SW Birchwood Rd: SW 87th Ave - SW Laurelwood Ave Washington County	Construction	M301	TAP -URBANIZED AREAS POP >200K	(\$22,839)	\$269,237	\$682,633
Clackamas County	S000899	18001	Clackamas County Regional Freight ITS / System Enhancements To Reduce Freight Delays In Congested Areas	Other	M23E	STP-URBANIZED >200K MAP-21 EXT	\$89,621	\$183,838	\$2,251,198
Clackamas County	C005101	17881	SE 122nd Ave & 132nd Ave: Sidewalk Connections (Bike/Ped)	Construction	L220	STP- ENHANCEMENT	\$11,000	\$533,709	\$1,095,878
Clackamas County	C005101	17881	SE 122nd Ave & 132nd Ave: Sidewalk Connections (Bike/Ped)	Construction	L220	STP- ENHANCEMENT	\$13,460	\$533,709	\$1,095,878
Clackamas County	C005101	17881	SE 122nd Ave & 132nd Ave: Sidewalk Connections (Bike/Ped)	Construction	L22E	STP- ENHANCEMENT S-LU EXT	\$185,112	\$533,709	\$1,095,878
Clackamas County	C005086	16805	Springwater Trail: Rugg Rd - Dee St (Boring) - Design/Construct Path, Pavement, Signs, Bollards, Drains & Landscape Clackamas	Other	L220	STP- ENHANCEMENT	(\$44,800)	\$44,865	\$1,962,000
Clean Water Services	0000244	19185	Rock Creek CNG Fueling Infrastructure (Hillsboro)	Other	M40E	CONGESTION MITIGAT MAP-21 EXT	(\$1,168,996)	\$0	\$0
DEQ	0000234	19108	Portland Metro Area Clean Diesel Upgrade-Retrofit Diesel Equipment With Filters And Purchase LNG Trucks To Reduce Emissions.	Other	M40E	CONGESTION MITIGAT MAP-21 EXT	(\$500,000)	\$500,000	\$1,971,500
Forest Grove	2620009	18003	OR8 @ Quince St (Forest Grove) Local Improvements Turn Lanes & Pedestrian Crossing Washington	Construction	M040	TIFIA REDISTRIBUTION MAP-21	\$157,039	\$1,741,628	\$4,171,382
Forest Grove	2620009	18003	OR8 @ Quince St (Forest Grove) Local Improvements Turn Lanes & Pedestrian Crossing Washington	Construction	M040	TIFIA REDISTRIBUTION MAP-21	\$1,085,524	\$1,741,628	\$4,171,382
Forest Grove	2620009	18003	OR8 @ Quince St (Forest Grove) Local Improvements Turn Lanes &	Preliminary Engineering	M23E	STP-URBANIZED >200K MAP-21 EXT	\$240,228	\$568,888	\$4,171,382

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
			Pedestrian Crossing Washington						
Forest Grove	2620009	18003	OR8 @ Quince St (Forest Grove) Local Improvements Turn Lanes & Pedestrian Crossing Washington	Other	M23E	STP-URBANIZED >200K MAP-21 EXT	\$320,442	\$381,104	\$4,171,382
Forest Grove	2620009	18003	OR8 @ Quince St (Forest Grove) Local Improvements Turn Lanes & Pedestrian Crossing Washington	Other	M23E	STP-URBANIZED >200K MAP-21 EXT	(\$278,412)	\$381,104	\$4,171,382
Gresham	3125044	15590	NE Hood Ave: Division St - Powell Blvd (Gresham)	Construction	L40E	CONGESTION MITIGATION S-LU EXT	\$16,476	\$499,325	\$995,389
Gresham	3125044	15590	NE Hood Ave: Division St - Powell Blvd (Gresham) City Of Gresham	Construction	L40E	CONGESTION MITIGATION S-LU EXT	(\$16,696)	\$499,325	\$995,389
Happy Valley	3205007	19280	SE 129th Avenue - Bike Lane And Sidewalk Project	Preliminary Engineering	35B0	DONOR STATE BONUS-URBANIZED	\$2,830	\$803,084	\$3,801,000
Happy Valley	3205007	19280	SE 129th Avenue - Bike Lane And Sidewalk Project	Preliminary Engineering	M301	TAP -URBANIZED AREAS POP >200K	\$435,613	\$803,084	\$3,801,000
Happy Valley	3205007	19280	SE 129th Avenue - Bike Lane And Sidewalk Project	Preliminary Engineering	M3E1	TAP URB AREA >200K MAP-21 EXT	\$364,647	\$803,084	\$3,801,000
King City	3915001	18807	King City Sidewalk Infill Local Sidewalk Infills Washington	Preliminary Engineering	Z030	REDISTRIB CERTAIN AUTH FAST	\$133,787	\$133,787	\$1,141,020
Metro	IGA 31482	19294	Corridor & Systems Planning (2017) Powell/Division	Planning	Z230	STBG-URBANIZED >200K FAST	\$514,963	\$514,963	\$573,903
Metro	0000257	19902	Economic Value Atlas Planning Study (UPWP)	Planning	Z230	STBG-URBANIZED >200K FAST	\$349,327	\$325,000	\$389,309
Metro	S000906	19174	Freight Demand Modeling & Data Improvement / Update The Regional Freight Trip Forecasting Model	Other	M23E	STP-URBANIZED >200K MAP-21 EXT	\$350,000	\$700,000	\$740,059
Metro	IGA 30999	19529	I-84 Multimodal Integrated Corridor Management Project	Planning	MT20	ITS RESEARCH & DEVELOPMENT	\$191,680	\$191,680	\$239,600
Metro	0000252	17466	LO-Portland Trail: Tryon Cr - Elk Rock Tunnel	Planning	M23E	STP-URBANIZED >200K MAP-21 EXT	\$100,000	\$100,000	\$111,445
Metro	IGA 31482	N/A	Metro Planning (2015) 5303 Carryover	Planning	Z77D	METROPOLITAN TRANSPORTATION	\$104,690	\$0	\$0
Metro	IGA 31482	19281	Metro Planning (2016) STP	Planning	Z230	STBG-URBANIZED >200K FAST	\$1,173,043	\$1,173,043	\$1,307,303
Metro	IGA 31482	19801	Metro Planning (2017) 5303	Planning	Z77D	METROPOLITAN TRANSPORTATION	\$568,191	\$568,191	\$1,307,303

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Metro	IGA 31482	19800	Metro Planning (2017) PL	Planning	Z450	PL Funds - Metropolitan Planning	\$1,787,113	\$1,787,113	\$1,991,656
Metro	SA00003	18314	Regional ITS Architectural Update	Planning	L230	STP- URBANIZED AREAS>200,000	\$4,514	\$50,000	\$55,723
Metro	SA00003	18315	Regional ITS Communications Master Plan	Planning	L23R	STP-URBANIZED AREAS RE.	\$95,487	\$50,000	\$55,723
Metro	IGA 31482	18007	Regional Planning (2014) STP Carryover	Planning	M230	STP-URBANIZED >200K MAP-21	\$505,724	\$1,105,500	\$1,232,029
Metro	IGA 31482	21039	Regional TSMO Program (2016)	Planning	Z230	STBG-URBANIZED >200K FAST	\$60,000	\$60,000	\$66,867
Metro	0000255	18832	Willamette Greenway Trail: Columbia Blvd Bridge	Preliminary Engineering	M23E	STP-URBANIZED >200K MAP-21 EXT	\$191,235	\$448,650	\$2,612,381
Metro	0000255	18832	Willamette Greenway Trail: Columbia Blvd Bridge	Preliminary Engineering	M3E1	TAP URB AREA >200K MAP-21 EXT	\$257,415	\$448,650	\$2,612,381
Milwaukie	4865018	18018	17th Ave Trail: SE Ochoco - SE McLoughlin (Bike/Ped)	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$557,154	\$2,635,046	\$4,484,563
Milwaukie	4865018	18018	18th Ave Trail: SE Ochoco - SE McLoughlin (Bike/Ped)	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$1,961,653	\$2,635,046	\$4,484,563
Multnomah County	C051057	11429	223rd Undercrossing: Sandy Blvd - Bridge St NE 23rd Ave. Multnomah County	Construction	L230	STP-URBANIZED >200K S-LU	\$174,255	\$1,775,080	\$6,278,246
Multnomah County	C051057	11429	223rd Undercrossing: Sandy Blvd - Bridge St NE 23rd Ave.	Construction	L230	STP- URBANIZED AREAS>200,000	(\$174,255)	\$1,775,080	\$6,278,246
Multnomah County	C051057	11429	223rd Undercrossing: Sandy Blvd - Bridge St NE 23rd Ave. Multnomah County	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$142,367	\$1,775,080	\$6,278,246
Multnomah County	C051107	18833	NE 238th Dr: NE Halsey St - NE Glisan St	Preliminary Engineering	M23E	STP-URBANIZED >200K MAP-21 EXT	\$207,106	\$1,000,000	\$8,421,944
Multnomah County	C051102	14438	Stark St Beaver Creek Culvert	Preliminary Engineering	M23E	STP-URBANIZED >200K MAP-21 EXT	\$89,730	\$188,433	\$1,224,454
N Clackamas PRD	C005063	13471	Trolley Trail: SE Kellogg Creek - SE Glen Echo Ave Clackamas County	Construction	L40E	CONGESTION MITIGATION S-LU EXT	\$292,723	\$2,750,703	\$3,140,534
N Clackamas PRD	C005063	13471	Trolley Trail: SE Kellogg Creek - SE Glen Echo Ave Clackamas County	Construction	L40E	CONGESTION MITIGATION S-LU EXT	(\$293,032)	\$2,750,703	\$3,140,534
ODOT	S000741	15037	2011 Rural & Urban Corridor ITS Various Highways Various Counties	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$161,020)	\$1,830,492	\$2,896,000
ODOT	S000741	15037	2011 Rural & Urban Corridor ITS Various Highways Various Counties	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$50,747)	\$1,830,492	\$2,896,001

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S000769	17697	2014 & 2015 Signal Upgrades - Various Signal Upgrades	Preliminary Engineering	L00E	EXTENSION OF ALLOC PROGRAMS	(\$139,521)	\$224,325	\$816,000
ODOT	S000769	17697	2014 & 2015 Signal Upgrades Various Signal Upgrades Various	Preliminary Engineering	L03E	REDISTRIB CERTAIN AUTHORIZE	(\$106,115)	\$224,325	\$816,000
ODOT	S000765	18076	Corridor Upgrades Various Highways Various Counties	Other	LZ2E	EQ BONUS SPEC LIM S-LU EXT	(\$316,796)	\$1,139,571	\$2,450,000
ODOT	S000743	18076	Corridor Upgrades Various Highways Various Counties	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$31,314)	\$834,489	\$2,450,000
ODOT	S064049	17524	FFO - I-205:Columbia Slough & NE Alderwood Rd Brs - East Portland Seismic Retrofit	Right of Way	H240	STP - STATE FLEXIBLE - STEA03	(\$7,617)	\$8,596	\$1,275,999
ODOT	S002222	19763	Graham Road Bridge Replacements	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$3,070,926	\$2,766,600	\$15,394,714
ODOT	S064056	19721	I-205 NB: MP13.3 - Sunnybrook Exit	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$442,656	\$0	\$590,000
ODOT	S064054	19070	I-205: I-84 - SE Stark/Washington Street East Portland Design For An Auxillary Lane Project Multnomah	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$73,432	\$681,099	\$759,054
ODOT	S064054	19070	I-205: I-84 - SE Stark/Washington Street East Portland Design For An Auxillary Lane Project Multnomah	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$667,561	\$681,099	\$759,054
ODOT	S064057	19786	I-205:Stafford Rd - OR99E	Planning	Z460	NATIONAL HWY FREIGHT PROGRAM	\$2,305,500	\$2,305,500	\$2,500,000
ODOT	S001483	19071	I-5 Broadway / Weidler Interchange Improvements	Preliminary Engineering	M002	NATIONAL HIGHWAY PERF EXEMPT	\$1,474,354	\$3,805,500	\$4,126,545
ODOT	S001483	19071	I-5 Broadway / Weidler Interchange Improvements	Preliminary Engineering	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$256,426	\$3,805,500	\$4,126,545
ODOT	S001483	19071	I-5 Broadway / Weidler Interchange Improvements	Preliminary Engineering	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$2,331,145	\$3,805,500	\$4,126,545
ODOT	S001420	13136	I-5 Columbia River Crossing (Portland/Vancouver)	Preliminary Engineering	L01E	INTERSTATE MAINT S-LU EXT	(\$14,085,468)	\$76,255,170	\$119,924,013
ODOT	S001420	13136	I-5 Columbia River Crossing (Portland/Vancouver)	Preliminary Engineering	L02E	IM-DISCRETIONARY	(\$6,341,000)	\$76,255,170	\$119,924,013
ODOT	S001498	18760	I-5 N Denver Ave NB Tunnel Illumination	Preliminary Engineering	L010	INTERSTATE MAINTENANCE	\$7,608	\$69,165	\$329,907
ODOT	S001498	18760	I-5 N Denver Ave NB Tunnel Illumination	Preliminary Engineering	L010	INTERSTATE MAINTENANCE	\$69,165	\$69,165	\$329,907
ODOT	S001472	18564	I-5 Over NE Hassalo & NE Holladay St Deck Overlay Pacific Deck Overlay; Joints; End Panels; Br# 08583 Multnomah	Preliminary Engineering	M001	NATIONAL HIGHWAY PERF PROGRAM	\$82,022	\$521,642	\$4,345,190

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S001472	18564	I-5 Over NE Hassalo & NE Holladay St Deck Overlay Pacific Deck Overay; Joints; End Panels; Br# 08583 Multnomah	Preliminary Engineering	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$53,099	\$521,642	\$4,345,190
ODOT	S001474	18262	I-5 SB: Broadway-Weidler Exit Ramp (Portland) Pacific Highway Multnomah County	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXT	\$36,888	\$1,579,944	\$2,327,546
ODOT	S001474	18262	I-5 SB: Broadway-Weidler Exit Ramp (Portland) Pacific Highway Multnomah County	Construction	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$323,671	\$1,579,944	\$2,327,546
ODOT	S001474	18262	I-5 SB: Broadway-Weidler Exit Ramp (Portland) Pacific Highway Multnomah County	Construction	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$1,373,947	\$1,579,944	\$2,327,546
ODOT	S001499	19652	I-5: Marquam Br Electric & Lighting System Replace	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$18,868	\$224,602	\$1,848,076
ODOT	S001499	19652	I-5: Marquam Br Electric & Lighting System Replace	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$171,529	\$224,602	\$1,848,076
ODOT	S001470	18262	I-5: SB Ramp At N Broadway Pacific Hwy Realignment Of Ramp Intersection At Broadway Multnomah	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$36,888	\$36,888	\$2,327,546
ODOT	S001471	19266	I-5 Shared Use Path: N. Jantzen Drive-Tomahawk Isl Pacific Hwy Multnomah	Preliminary Engineering	L24E	SURFACE TRANS FLEX S-LU EXT	(\$106,030)	\$0	\$0
ODOT	S002224	19531	I-84 / I-5: Banfield Interchange Deck Overlay & Bridge	Preliminary Engineering	M040	TIFIA REDISTRIBUTION MAP-21	\$111,586	\$1,018,109	\$8,629,000
ODOT	S002224	19531	I-84 / I-5: Banfield Interchange Deck Overlay & Bridge	Preliminary Engineering	M040	TIFIA REDISTRIBUTION MAP-21	\$1,014,420	\$1,018,109	\$8,629,000
ODOT	S174015	19356	OR212: Rock Creek	Preliminary Engineering	L050	NHS- NATL HIGHWAY SYS	\$747,002	\$803,981	\$896,000
ODOT	S174016	19355	OR212: Rock Creek - Richey Rd	Preliminary Engineering	L050	NHS- NATL HIGHWAY SYS	\$498,002	\$729,505	\$813,000
ODOT	S068029	17708	OR213 (82nd Ave): Duke Street Cascade Highway North Multnomah County	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$214,201	\$688,053	\$1,228,000
ODOT	S068022	17708	OR213 (82nd Ave): Duke Street Cascade North Improve Intersection Signal Upgrade, Ped & Sidewalk Improve Multnomah	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$17,513	\$165,996	\$1,228,000
ODOT	S068022	17708	OR213 (82nd Ave): Duke Street Cascade North Improve Intersection Signal Upgrade, Ped & Sidewalk Improve Multnomah	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$159,209	\$165,996	\$1,228,000

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S068024	17707	OR213 (82nd Ave): Sandy Blvd Cascade North Improve Intersection;Adv Signal Head, Countdown Ped Signal Multnomah	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$35,740	\$698,056	\$1,163,946
ODOT	S068023	17707	OR213 (82nd Ave): Sandy Blvd Cascade North Improve Intersection;Adv Signal Head, Countdown Ped Signal Multnomah	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$101,442	\$101,442	\$1,163,946
ODOT	S068024	17707	OR 213 (82nd Ave): Sandy Blvd Cascade Highway North Multnomah County	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	(\$62,435)	\$698,056	\$1,163,946
ODOT	S068028	18757	OR213 Operational Improvements Cascade North Signal Upgrades Multnomah	Right of Way	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$2,643	\$538,380	\$4,258,000
ODOT	S068028	18757	OR213 Operational Improvements Cascade North Signal Upgrades Multnomah	Right of Way	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$24,025	\$538,380	\$4,258,000
ODOT	S068028	18757	OR213 Operational Improvements Cascade North Signal Upgrades Multnomah	Other	M002	NATIONAL HIGHWAY PERF EXEMPT	\$57,427	\$57,427	\$4,258,000
ODOT	S068028	18757	OR213 Operational Improvements Cascade North Signal Upgrades Multnomah	Other	M002	NATIONAL HIGHWAY PERF EXEMPT	\$6,317	\$57,427	\$4,258,000
ODOT	S068020	16150	OR213: Intersection Improvements, Couch-Division Cascade Hwy North Intersection Improvements Multnomah	Right of Way	L21R	STP OPTIONAL SAFETY-RE.	\$620,710	\$703,327	\$7,793,669
ODOT	S068030	19141	OR213: King Rd Mt Scott Creek Bridge ADA Ramps (Bike/Ped)	Construction	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$58,881	\$538,380	\$1,431,000
ODOT	S068030	19141	OR213: King Rd Mt Scott Creek Bridge ADA Ramps (Bike/Ped)	Construction	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$67,973	\$538,380	\$1,431,000
ODOT	S068030	19141	OR213: King Rd Mt Scott Creek Bridge ADA Ramps (Bike/Ped)	Construction	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$467,306	\$538,380	\$1,431,000
ODOT	S068030	19141	OR213: King Rd Mt Scott Creek Bridge ADA Ramps (Bike/Ped)	Right of Way	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$52,411	\$476,466	\$1,431,000
ODOT	S068030	19141	OR213: King Rd Mt Scott Creek Bridge ADA Ramps (Bike/Ped)	Preliminary Engineering	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$146,789	\$179,460	\$1,431,000
ODOT	S068021	18779	OR213: SE Lindy St - SE King Rd Cascade North 3R Paving Preservation Project Clackamas	Right of Way	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$1,247,329	\$830,002	\$4,933,339
ODOT	S144029	19905	OR217 @ Greenburg Rd	Other	5L6E	PAVEMENT RESEARCH & DEPLOY PR	\$41,431	\$41,431	\$41,431

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S171046	19720	OR224 (Milwaukie Expressway): SE Rusk Rd - I-205	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$1,301,085	\$0	\$1,770,000
ODOT	S003015	18563	OR43: Ross Island Intchg NB Conn Deck Overlay	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$145,336	\$953,830	\$1,307,700
ODOT	S003015	18563	OR43: Ross Island Intchg NB Conn Deck Overlay	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$822,950	\$953,830	\$1,307,700
ODOT	S029029	18791	OR8 At OR219 (Hillsboro)	Preliminary Engineering	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$166,500	\$246,689	\$1,292,000
ODOT	S029031	18839	OR8: Corridor Safety & Access To Transit	Preliminary Engineering	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$289,648	\$289,648	\$1,844,000
ODOT	S029032	18794	OR8: N 10th Ave(Cornelius)- SW 110th Ave (Beaverton)	Preliminary Engineering	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$48,125	\$437,500	\$1,862,600
ODOT	S029032	18794	OR8: N 10th Ave(Cornelius)- SW 110th Ave (Beaverton)	Preliminary Engineering	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$437,500	\$437,500	\$1,862,600
ODOT	S029020	17704	OR8: SW 185th Ave Tualatin Valley Install Traffic Separators; Add Rt Turn Lane & Advance Signal Head Washington	Preliminary Engineering	LS3E	HWY SAFETY IMP PROG S-LU EXT	(\$8,292)	\$648,306	\$4,947,999
ODOT	S029020	17704	OR8: SW 185th Ave Tualatin Valley Install Traffic Separators; Add Rt Turn Lane & Advance Signal Head Washington	Preliminary Engineering	MS30	HIGHWAY SAFETY IMP PROG	(\$4,040)	\$648,306	\$4,947,999
ODOT	S081052	17486	OR99E: 10th St (Oregon City) - Territorial Road Pacific East Highway Clackamas County	Construction	L05E	NHS- NATL HIGHWAY SYS S-LU EXT	(\$534,587)	\$4,464,223	\$5,059,173
ODOT	S081076	18759	OR99E Railroad Tunnel Illumination And ITS	Preliminary Engineering	Z240	SURFACE TRANSP BLOCK GRTS-FLEX	\$451,189	\$406,477	\$1,940,000
ODOT	S081056	16148	OR99E: Naef Rd - Clackamas River Br Pacific Hwy East Clackamas County	Construction	M240	SURFACE TRANS FLEX - MAP-21	\$22,843	\$2,385,269	\$4,603,000
ODOT	S081056	16148	OR99E: Naef Rd - Clackamas River Br Pacific Hwy East Clackamas County	Construction	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$131,636	\$2,385,269	\$4,603,000
ODOT	S081056	16148	OR99E: Naef Rd - Clackamas River Br Pacific Hwy East Clackamas County	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$25,004)	\$2,385,269	\$4,603,000
ODOT	S081063	18776	OR99E: SE Harold St - SE Harrison St Pacific Hwy East 3R Pavement Preservation Project Various	Preliminary Engineering	M002	NATIONAL HIGHWAY PERF EXEMPT	\$533,822	\$1,274,134	\$10,644,965
ODOT	S081063	18776	OR99E: SE Harold St - SE Harrison St Pacific Hwy East 3R Pavement Preservation Project Various	Construction	M002	NATIONAL HIGHWAY PERF EXEMPT	\$630,838	\$8,131,333	\$10,644,965

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S081063	18776	OR99E: SE Harold St - SE Harrison St Pacific Hwy East 3R Pavement Preservation Project Various	Construction	M002	NATIONAL HIGHWAY PERF EXEMPT	\$4,680,059	\$8,131,333	\$10,644,965
ODOT	S091073	15190	OR99W: N Victory Blvd - N Argyle St (Portland) Pacific West Realign N Denver / N Schmeer Intersection; Signal & Bike Ped Impr Mult	Right of Way	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$360,715	\$337,385	\$9,599,505
ODOT	S091078	15190	OR99W: N Victory Blvd - N Argyle St (Portland)-To Complete Work On Levee	Other	L24E	SURFACE TRANS FLEX S-LU EXT	(\$7,860)	\$0	\$9,599,505
ODOT	S091066	17961	OR99W: Newbury St & Vermont St Bridge Rehab Pacific Highway West Multnomah County	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$176,408)	\$4,562,771	\$5,698,001
ODOT	S091051	17701	OR99W: SW Fischer Road Pacific Hwy West Improve Intersection, Close Median Opening, Add Sidewalk Washington	Preliminary Engineering	LS3E	HWY SAFETY IMP PROG S-LU EXT	\$81,578	\$503,911	\$2,376,423
ODOT	S091051	17701	OR99W: SW Fischer Road Pacific Hwy West Improve Intersection, Close Median Opening, Add Sidewalk Washington	Preliminary Engineering	MS30	HIGHWAY SAFETY IMP PROG	\$24,161	\$503,911	\$2,376,423
ODOT	S000918	16138	Region 1 Signal Upgrade	Other	M240	SURFACE TRANS FLEX - MAP-21	(\$39,973)	\$0	\$1,000,000
ODOT	S047113	19100	Regional Active Traffic Management (ATM) Project Sunset Design For It Project Multnomah	Construction	TTDG	NATL INFRA INVEST TIGER VI	\$2,241,447	\$12,170,557	\$15,542,225
ODOT	S047113	19100	Regional Active Traffic Management (ATM) Project Sunset Design For It Project Multnomah	Construction	TTDG	NATL INFRA INVEST TIGER VI	\$9,703,553	\$12,170,557	\$15,542,225
ODOT	S047113	19100	Regional Active Traffic Management (ATM) Project Sunset Design For It Project Multnomah	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$1,898,206	\$12,170,557	\$15,542,225
ODOT	SA00022	17459	TTIP Enhancement For Arterial Traveler Info	Other	M40E	CONGESTION MITIGAT MAP-21 EXT	\$318,570	\$287,000	\$319,848
ODOT	3410016	18806	US 26: Cornelius Pass Rd - NW 185th Ave Sunset Design For Adding A Travel Lane In Each Direction Washington	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$3,850,122	\$16,041,778	\$35,268,470
ODOT	S026110	15051	US26: SE 111th Ave-SE 176th Ave Mt Hood Highway Multnomah County	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$66,864)	\$4,596,050	\$5,645,000

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S026110	15051	US26: SE 111th Ave-SE 176th Ave Mt Hood Highway Multnomah County	Construction	MS30	HIGHWAY SAFETY IMP PROG	(\$308,269)	\$4,596,050	\$5,645,000
ODOT	S026123	18785	US26: SE Cesar E Chavez Blvd - Wolf Dr	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$56,296	\$993,209	\$1,406,000
ODOT	S026123	18785	US26: SE Cesar E Chavez Blvd - Wolf Dr	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$115,196	\$993,209	\$1,406,000
ODOT	S026123	18785	US26: SE Cesar E Chavez Blvd - Wolf Dr	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$396,588	\$993,209	\$1,406,000
ODOT	S047099	16141	US26:Sylvan To I-405 (Portland) Sunset Highway Multnomah County	Construction	L05E	NHS- NATL HIGHWAY SYS S-LU EXT	\$79,578	\$1,668,432	\$2,336,679
ODOT	S047099	16141	US26:Sylvan To I-405 (Portland) Sunset Highway Multnomah County	Construction	L05E	NHS- NATL HIGHWAY SYS S-LU EXT	(\$134,600)	\$3,266,718	\$3,640,608
ODOT	S092057	18778	US30: NW McNamee Rd - NW Bridge Ave	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$557,325	\$5,066,591	\$6,628,385
ODOT	S092057	18778	US30: NW McNamee Rd - NW Bridge Ave	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$618,606	\$5,066,591	\$6,628,385
ODOT	S092057	18778	US30: NW McNamee Rd - NW Bridge Ave	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$4,447,986	\$5,066,591	\$6,628,385
ODOT	S092059	18778	US30: NW McNamee Rd - NW Bridge Ave	Other	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$5,719	\$107,905	\$6,628,385
ODOT	S092059	18778	US30: NW McNamee Rd - NW Bridge Ave	Other	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$51,993	\$107,905	\$6,628,385
ODOT	S092059	18778	US30: NW McNamee Rd - NW Bridge Ave	Other	M002	NATIONAL HIGHWAY PERF EXEMPT	\$50	\$107,905	\$6,628,385
ODOT	S123021	18796	US30B: NE 103rd Ave - NE 107th Ave Northeast Portland Add Lt Turn Lane, Upgrade Signal, Improve ADA & Remove Median Multnomah	Construction	ZS32	SEC 164 PENALTIES HSIP FAST	\$42,891	\$280,349	\$504,000
ODOT	S123021	18796	US30B: NE 103rd Ave - NE 107th Ave Northeast Portland Add Lt Turn Lane, Upgrade Signal, Improve ADA & Remove Median Multnomah	Construction	ZS32	SEC 164 PENALTIES HSIP FAST	\$94,230	\$280,349	\$504,000
ODOT	S123021	18796	US30B: NE 103rd Ave - NE 107th Ave Northeast Portland Add Lt Turn Lane, Upgrade Signal, Improve ADA & Remove Median	Construction	ZS32	SEC 164 PENALTIES HSIP FAST	\$295,687	\$280,349	\$504,000

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
			Multnomah						
ODOT	S000744	18075	VMS Replacements Various Highways Various Counties	Construction	L24E	SURFACE TRANS FLEX S-LU EXT	(\$96,179)	\$1,045,355	\$1,265,001
Port of Portland	C000047	17270	40 Mile Loop: Blue Lake Park - Sundial Rd	Preliminary Engineering	Z230	STBG-URBANIZED >200K FAST	\$655,580	\$655,580	\$3,424,073
Portland	5900284	18814	Connected Cully	Preliminary Engineering	M301	TAP -URBANIZED AREAS POP >200K	\$207,191	\$207,191	\$3,337,372
Portland	5900286	18818	Downtown I-405 Ped Safety & Operational Improvements	Preliminary Engineering	M040	TIFIA REDISTRIBUTION MAP-21	\$587,732	\$587,732	\$2,280,000
Portland	5900287	18022	Foster Road Streetscape: SE 50th - SE 92nd Ave	Preliminary Engineering	Z230	STBG-URBANIZED >200K FAST	\$1,204,177	\$1,204,177	\$1,342,000
Portland	5900268	14405	N Killingsworth St: N Commercial - NE MLK Jr Blvd Local Interchange Improvements Multnomah	Right of Way	L40E	CONGESTION MITIGATION S-LU EXT	(\$13,350)	\$13,460	\$2,945,783
Portland	5900283	18308	N/NE Columbia Blvd Traffic/Transit Signal Upgrade	Other	M23E	STP-URBANIZED >200K MAP-21 EXT	\$67,298	\$67,298	\$1,225,900
Portland	5900264	16253	Pedestrian Crossings At 4 Schools (Portland) Local Construct Curb Extensions & Ped Refuge Islands Multnomah	Preliminary Engineering	M301	TAP -URBANIZED AREAS POP >200K	\$37,884	\$175,209	\$801,938
Portland	5900275	16253	Pedestrian Crossings At 4 Schools (Portland) Local Construct Curb Extensions & Ped Refuge Islands Multnomah	Other	M301	TAP -URBANIZED AREAS POP >200K	\$25,941	\$26,022	\$801,938
Portland	5900256	18025	Portland Bike Sharing Project Local Construction Of Bike Sharing Stations Multnomah	Preliminary Engineering	L23R	STP-URBANIZED AREAS RE.	\$4,513	\$188,433	\$4,042,000
Portland	5900288	19299	Portland Central City Safety Project - Phase 2	Planning	Z400	CONGESTION MITIGATION FAST	\$852,000	\$852,000	\$6,129,498
Portland	5900235	15597	Portland Road/Columbia Blvd	Planning	L230	STP- URBANIZED AREAS>200,000	(\$81,757)	\$538,380	\$600,000
Portland	5900266	17888	SE Holgate & Ramona:122nd-136th Ave Sdwk(Portland) Multnomah County (Bike/Ped)	Construction	M301	TAP -URBANIZED AREAS POP >200K	\$17,021	\$888,959	\$1,578,761
Portland	5900266	17888	SE Holgate & Ramona:122nd-136th Ave Sdwk (Portland) Multnomah County	Construction	M301	TAP -URBANIZED AREAS POP >200K	(\$78,283)	\$888,959	\$1,578,761
Portland	5900280	19301	Southwest In Motion (Swim)	Planning	M23E	STP-URBANIZED >200K MAP-21 EXT	\$272,000	\$272,000	\$303,132
Portland	5900200	14440	SW Capitol Hwy - SW Multnomah - SW Taylors Ferry	Planning	L230	STP- URBANIZED AREAS>200,000	(\$15,800)	\$342,769	\$382,000

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Portland	5900258	17267	Twenties Bikeway: NE Lombard - SE Harney Drive Local Bicycle Boulevard Improvements Multnomah	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$376,273	\$1,322,346	\$4,099,733
Portland	5900258	17267	Twenties Bikeway: NE Lombard - SE Harney Drive Local Bicycle Boulevard Improvements Multnomah	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$890,302	\$1,322,346	\$4,099,733
Portland State Univ	0000249	19673	Portal Regional Archived Data User Services 2016	Other	M23E	STP-URBANIZED >200K MAP-21 EXT	\$272,254	\$272,254	\$303,415
Portland State Univ	0000247	18006	Vehicle Electrification Project - Market Research & Public Readiness Campaign	Planning	M23E	STP-URBANIZED >200K MAP-21 EXT	\$200,000	\$200,000	\$557,227
Tigard	7365010	15600	Main St: OR99W - Rail Corridor (Tigard)	Right of Way	L230	STP- URBANIZED AREAS>200,000	(\$4,848)	\$387,560	\$3,553,866
Tualatin Hills PRD	0000254	19357	Beaverton Creek Trail: Westside Trail-SW Hocken Ave	Planning	M3E1	TAP URB AREA >200K MAP-21 EXT	\$800,000	\$800,000	\$891,564
Tualatin Hills PRD	0000204	17273	Westside Trail: Rock Creek Trl - Bronson Creek Trail Local Multi-Use Path Washington	Preliminary Engineering	M30E	TRANSP ALT PROG FLEX MAP-21 EXT	\$29,012	\$605,678	\$2,673,954
Tualatin Hills PRD	0000204	17273	Westside Trail: Rock Creek Trl - Bronson Creek Trail Local Multi-Use Path Washington	Preliminary Engineering	L23E	STP- URBANIZED AREAS S-LU EXT	\$136,399	\$605,678	\$2,673,954
Tualatin Hills PRD	0000226	17273	Westside Trail: Rock Creek Trail - Bronson Creek Trail Washington County	Right of Way	L23E	STP- URBANIZED AREAS S-LU EXT	(\$136,399)	\$173,736	\$2,673,954
Tualatin Hills PRD	0000233	17273	Westside Trail: Rock Creek Trail - Bronson Creek Trail Washington County	Construction	M30E	TRANSP ALT PROG FLEX MAP21 EXT	(\$29,012)	\$1,597,491	\$2,673,954
Washington County	C067109	19358	Basalt Creek Ext: Grahams Ferry Rd-Boones Ferry Rd	Preliminary Engineering	Z230	STBG-URBANIZED >200K FAST	\$2,132,000	\$2,132,000	\$35,174,017
Washington County	C067101	17461	Tualatin-Sherwood Rd: OR99W-Teton Ave Washington County	Construction	M230	STP-URBANIZED >200K MAP-21	\$59,344	\$911,795	\$2,100,000
Washington County	C067101	17461	Tualatin-Sherwood Rd: OR99W-Teton Ave Washington County	Construction	M230	STP-URBANIZED >200K MAP-21	(\$59,344)	\$911,795	\$2,100,000
Washington County	C067108	19359	Washington County Arterial Pedestrian Crossings	Planning	M23E	STP-URBANIZED >200K MAP-21 EXT	\$636,000	\$636,000	\$708,793
Wilsonville	8280011	14429	Kinsman Rd: SW Boeckman - SW Barber (Wilsonville)	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$754,360	\$2,230,000	\$13,533,591
Wilsonville	8280011	14429	Kinsman Rd: SW Boeckman - SW Barber (Wilsonville)	Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$4,444,865	\$2,230,000	\$13,533,591

FFY2016 FHWA Obligations

Lead Agency	Project Number	Recipient Project Number	Project Title	Project Phase	Fund Code	Fund Code Description	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
						TOTAL FHWA Obligations	\$63,656,978		

FFY2016 FTA Awards

Lead Agency	FTA Grant No.	ODOT Key No.	Project Name	FTA/FHWA Fund Code	FFY16 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT-Public Transit	OR-65-X012	19557	Ride Connection - 5310 E&D Transit Capital STP Tsfr (2015-17)	49 USC 5310 - Elderly and Individuals with Disabilities (FHWA xfer)	\$1,958	\$4,144,495	\$4,621,042
ODOT-Public Transit	OR-65-X012	19558	TriMet - 5310 E&D Capital STP Tsfr (2015-17)	49 USC 5310 - Elderly and Individuals with Disabilities (FHWA xfer)	\$56,890	\$2,284,757	\$2,546,250
SMART/Wilsonville	OR-2016-026-00	19313	FY15 SMART - Mobility Management (5310)	49 USC 5310 - Elderly and Individuals with Disabilities	\$15,545	\$33,000	\$18,654
SMART/Wilsonville	OR-2016-010-00	19707	SMART Employer Program 2016	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$76,599	\$85,411	\$85,366
SMART/Wilsonville	OR-2016-012-00	18028	SMART Bus Capital, Assoc Imp & Prev Maint (2015)	49 USC 5307 - Urbanized Area Formula	\$376,700	\$352,000	\$440,000
TriMet	OR-34-0001-04	18704	FY15 TriMet Bus and Bus Facilities (5339)	49 USC 5339 - Alternatives Analysis Program	\$916,473	\$2,900,000	\$28,625,000
TriMet	OR-54-0001-04	18041	Rail Preventive Maintenance (2015)	49 USC 5337 - State of Good Repair	\$6,907,906	\$18,500,000	\$52,325,000
TriMet	OR-90-X166-04	18039	FY15 5307 Bus Preventive Maintenance	49 USC 5307 - Urbanized Area Formula	\$11,560,402	\$37,468,200	\$46,835,250
TriMet	OR-2016-006-00	19339	FY16 Bus & Rail Preventive Maintenance	49 USC 5337 - State of Good Repair	\$20,245,802	\$18,510,000	\$52,337,500
TriMet	OR-2016-007-00	19348	Portland to Milwaukie Light Rail (FY16)	49 USC 5309 - Fixed Guideway Modernization	\$100,000,000	\$115,000,000	\$1,490,350,173
TriMet	OR-2016-011-00	19706	TriMet Employer Program (RTO) STP - FY16	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$473,773	\$473,773	\$527,998
TriMet	OR-2016-013-00	19284	TriMet Preventive Maintenance (TOD) 2016 (Urban STP)	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$3,021,148	\$3,021,148	\$3,366,932
TriMet	OR-2016-013-00	18840	Powell-Division Corridor Safety Project (State STP)	FHWA Transfer - State STBG Funds (Z240)	\$1,938,168	\$1,938,168	\$2,160,000
TriMet	OR-2016-014-00	19351	2016 Regional Rail Debt Service Bond (CMAQ)	FHWA Transfer - CMAQ Funds (Z400)	\$11,000,000	\$11,000,000	\$12,258,999
TriMet	OR-2016-014-00	19351	2016 Regional Rail Debt Service Bond (STP)	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$5,000,000	\$5,000,000	\$5,572,272
TriMet	OR-2016-015-00	19710	North Hillsboro Job Connector Shuttle (2016)	49 USC 5307 - Urbanized Area Formula	\$175,000	\$350,000	\$700,000
TriMet	OR-2016-015-00	18039	FY15 5307 Bus Preventive Maintenance	49 USC 5307 - Urbanized Area Formula	\$105,000	\$37,468,200	\$46,835,250
				TOTAL FTA Awards	\$161,871,364		

LIST OF ACRONYMS

3R – Resurfacing, Restoration and Rehabilitation project
ADA – Americans with Disabilities Act
BY – Bypass
CMAQ – Congestion Mitigation Air Quality (fund)
E&D – Elderly and Individuals with Disabilities
EQ/EQ Bonus – Equity Bonus (fund)
FAST/FAST Act - Fixing America's Surface Transportation Act (authorization bill for 2016-2020)
FFO – Full Federal Oversight (Oregon Department of Transportation project designation)
FHWA – Federal Highway Administration
FTA – Federal Transit Administration
FY/FFY – Federal Fiscal Year (October 1 thru September 30)
HSIP – Highway Safety Improvement Program (fund)
IGA – Intergovernmental Agreement
IM – Interstate Maintenance
ITS – Intelligent Transportation System
MAP-21 – Moving Ahead for Progress in the 21st Century (authorization bill for 2012-2015)
MTIP – Metropolitan Transportation Improvement Program
MP – Mile Point
NB – North Bound
NHFP – National Highway Freight Program (fund)
NHPP – National Highway Performance Program (fund)
NHS – National Highway System (fund)
ODOT – Oregon Department of Transportation
PL – Metropolitan Planning (fund)
PRD – Parks and Recreation District
RF – Rapid Flashing
RTO – Regional Travel Options (regional program)
RTP – Regional Transportation Plan (long-range plan)
SB – South Bound
SFY – State Fiscal Year (July 1 thru June 30)
S-LU/SAFETEA-LU - Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (authorization bill for 2005-2009 with extensions thru 2011)
SMART – South Metro Area Regional Transit
STBG – Surface Transportation Block Grant (fund)
STP – Surface Transportation Program (fund)
TA/TAP – Transportation Alternatives Program (fund)
TIFIA - Transportation Infrastructure Finance and Innovation Act (finance program for projects of regional and national significance)
TIGER - Transportation Investment Generating Economic Recovery (discretionary grant program)
TOD – Transit Oriented Development (regional program)
TRIMET – Tri-County Metropolitan Transportation District
TSMO – Transportation System Management & Operations
UPWP – Unified Planning Work Program

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we've already crossed paths.

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Auditor

Brian Evans

600 NE Grand Ave.

Portland, OR 97232-2736

503-797-1700