

Amended as of February 28, 2018

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

MTIP Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Current Approved Project list with Approved Amendments



LEAD AGENCY		Beav	Beaverton							
PROJEC	CT NAME	OR210: SW Scholls Ferry Rd to SW Hall ITS								
Proje	ect IDs		Project Type							
ODOT KEY	21121	Throug	h this project the city of Beave	Transportation						
MTIP ID	71018	1					System			
IVITII ID	71018	1					Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$310,466	\$35,534	\$0	\$346,000			
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2020	STP - Urban	\$304,939	\$34,902	\$0	\$339,841			
FY 18-21 Totals				\$750,000	\$85,841	\$0	\$835,841			
	Estimated Project Cost (YOE\$)				\$85,841	\$0	\$835,841			

LEAD A	AGENCY	Clack	kamas County						
PROJEC	CT NAME	232n	232nd Drive at MP 0.3						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21221		232nd Dr in Clackamas County				Roadway and		
MTIP ID	71038	-	/SE232nd Dr intersection Emerg truct and reinforce roadway	gency Relief Res	ponse to stabil	ize	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000		
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001		
FY 18-21 Totals			\$515,948	\$59,053	\$0	\$575,001			
		Е	Estimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001		

LEAD AGENCY		Clack	amas County		Clackamas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18001		ves the reliability of the regiona			_	Roadway and				
MTIP ID	70478	delay ir	n known congested areas thoug	th a variety of IT	'S system enhar	ncements.	bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199				
Constructio	n	2020	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120				
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319				
			Prior Years' Totals	\$183,838	\$21,041	\$0	\$204,879				
		E	stimated Project Cost (YOE\$)	\$2,020,000	\$231,198	\$0	\$2,251,198				

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Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Clack	amas County						
PROJECT NAME		Jenni	Jennings Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 19276 The project will construct curb tight sidewalks and bike				ke lanes along J	ennings Ave	Pedestrian		
MTIP ID	70674	betwee	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.					
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STP - Urban	\$403,785	\$46,215	\$0	\$450,000		
Constructio	n	2020	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213		
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213		
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000		
		E	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213		

LEAD /	AGENCY	Clack	kamas County					
PROJEC	CT NAME	South End Road at MP 3.8						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21257		gon City of South End Rd at MP	3.8 ER project t	to repair roadw	ay and	Roadway and	
MTIP ID	71041	stabiliz	e hillside				bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	Emergency Relief	\$388,779	\$44,497	\$0	\$433,276	
Purchase rig	ght of way	2019	Emergency Relief	\$35,892	\$4,108	\$0	\$40,000	
Constructio	n	2020	Emergency Relief	\$2,033,931	\$232,793	\$0	\$2,266,724	
FY 18-21 Totals			\$2,458,602	\$281,398	\$0	\$2,740,000		
	Estimated Project Cost (YOE\$)				\$281,398	\$0	\$2,740,000	

LEAD A	AGENCY	Clack	amas County				
PROJEC	T NAME	Sunri	se System: Industrial Area Frei	ght Access			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19354	The pr	oject will construct a new two-l	Roadway and			
MTIP ID	70681	to the (Clackamas Industrial Area and a se path.	multiuse path	connecting to t	he I-205	bridge
RTP ID		1	'				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2018	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195
FY 18-21 Totals			\$8,267,000	\$946,195	\$0	\$9,213,195	
						_	
		Е	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195

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LEAD A	AGENCY	Gres	ham							
PROJEC	T NAME	Divisi	Division Street Corridor Improvements (Gresham)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	16986						Trail			
MTIP ID	70542	Gresha	sham/Fairview Trail and NW Wallula Ave.							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000			
			FY 18-21 Totals	\$0	\$0	\$100,000	\$100,000			
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000			
		Е	Estimated Project Cost (YOE\$)	\$161,514	\$18,486	\$100,000	\$280,000			

LEAD /	AGENCY	Gres	Gresham						
PROJEC	T NAME	East Metro Connections ITS							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18306	Update	e traffic signal hardware and co	mmunications:	intsall changea	ble message	Transportation		
MTIP ID	70609	sign.					System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	CMAQ - State	\$67,298	\$7,703	\$0	\$75,001		
Other		2018	OTHER - LOCAL	\$0	\$0	\$95,150	\$95,150		
Constructio	n	2018	OTHER	\$0	\$0	\$642,564	\$642,564		
Constructio	n	2018	ACP0 - Advance CN	\$464,161	\$53,125	\$0	\$517,286		
FY 18-21 Totals				\$531,459	\$60,828	\$737,714	\$1,330,001		
	<u> </u>	_	Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001		
	·	E	stimated Project Cost (YOE\$)	\$850,001	\$97,287	\$737,714	\$1,685,002		

LEAD A	AGENCY	Gres	nam					
PROJEC	CT NAME	East Multnomah County Road Connection ITS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21195	Install	a VMS sign along NB US126 nea	ar SE 267th Ave	to inform drive	rs of the	Transportation	
MTIP ID	71015	travel t	imes along four major north/so	outh routes thro		System Management		
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000	
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000	
			FY 18-21 Totals	\$617,342	\$70,658	\$0	\$688,000	
		<u>'</u>		_				
		Е	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000	

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LEAD A	LEAD AGENCY		Gresham							
PROJECT NAME		NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808	Provid	ing bike lanes sidewalks curbs a	nd gutters.			Roads and Bridges			
MTIP ID	70878									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166			
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
FY 18-21 Total		FY 18-21 Totals	\$3,141,156	\$359,519	\$687,528	\$4,188,203				
			stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$687,528	\$4,188,203			

LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	NE Ka	ne Drive at Kelly Creek Culver	t					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787	On NE	Kane Dr at Kelly Creek Culvert	near Mt Hood C	Community Coll	ege remove	Roadway and		
MTIP ID	70850	_	temporary culvert. Install new y. Work includes upstream res		•	•	bridge		
RTP ID		—	mergency Rel)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Construction	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
FY 18-21 Totals				\$3,864,671	\$442,329	\$0	\$4,307,000		
			Prior Years' Totals	\$1,317,237	\$150,764	\$0	\$1,468,001		
	-	Е	stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD A	AGENCY	Gres	ham							
PROJEC	T NAME	Sand	Sandy Blvd: NE 181st Ave to E Gresham City Limit							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19279	The pr	oject will construct multimodal	Roadway and						
MTIP ID	70684	along S	andy Boulevard between 181st	: Avenue and ea	st Gresham city	/ limits.	bridge			
RTP ID	10443									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273			
Constructio	n	2019	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324			
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597			
			Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605			
		E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202			

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LEAD AGENCY		Нарр	oy Valley						
PROJEC	CT NAME	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19280	The pr	oject will build a sidewalk and a	ndd bike lanes a	long SE 129th A	venue.	Roadway and		
MTIP ID	70683						bridge		
RTP ID	10081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	TAP Metro	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2020	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
Constructio	n	2020	TAP Metro	\$474,104	\$54,263	\$0	\$528,367		
Constructio	n	2020	OTHER	\$0	\$0	\$339,901	\$339,901		
FY 18-21 Totals				\$2,302,561	\$263,538	\$339,901	\$2,906,000		
Prior Years' Totals			Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001		
	Estimated Project Cost (YOE\$)				\$355,455	\$339,901	\$3,801,001		

LEAD A	AGENCY	Hillsk	ooro					
PROJEC	T NAME	Oak and Baseline: SW Adams - SE 10th at Maple to Main St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18004		ak/Baseline road diet will enhar		_	_	Pedestrian	
MTIP ID	70497		s reducing vehicle speeds possi to 2 lanes (on each street) and					
RTP ID			,		•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227	
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227	
	·	E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227	

LEAD A	AGENCY	King	City					
PROJEC	CT NAME	OR99W: SW Royalty Parkway - SW Durham Rd (King City)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18807		99W near King City fill sidewalk		Pedestrian			
MTIP ID	70769		ase access to transportation in In center and enhance overall li		otions promote	vitality within		
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$10,768	\$1,232	\$0	\$12,000	
Constructio	n	2018	OTHER	\$0	\$0	\$122,588	\$122,588	
Constructio	n	2018	State STP (M240)	\$547,200	\$62,629	\$0	\$609,829	
			FY 18-21 Totals	\$557,968	\$63,861	\$122,588	\$744,417	
Prior Years' Tota			Prior Years' Totals	\$355,871	\$40,731	\$0	\$396,602	
		Е	stimated Project Cost (YOE\$)	\$913,839	\$104,592	\$122,588	\$1,141,019	

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LEAD A	AGENCY	Lake	Oswego						
PROJEC	T NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18809 Bicycle and pedestrian improvements						Bike			
MTIP ID	70770								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000		
ŀ			FY 18-21 Totals	\$0	\$0	\$19,690,000	\$19,690,000		
			Prior Years' Totals	\$3,718,240	\$425,569	\$5,806,191	\$9,950,000		
		Е	stimated Project Cost (YOE\$)	\$3,718,240	\$425,569	\$25,496,191	\$29,640,000		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of Il system needs functions desire		•		planning		
RTP ID		7 -	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals				\$522,610	\$59,815	\$0	\$582,425		
		E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

LEAD A	LEAD AGENCY		o .						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20887 Corridors and Systems Planning Progra				•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		-		planning		
RTP ID		investn	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783		
FY 18-21 Totals				\$536,391	\$61,392	\$0	\$597,783		
						<u> </u>			
	·	E	Estimated Project Cost (YOE\$) \$536,391			\$0	\$597,783		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780		
E			stimated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of system needs functions desire				planning		
RTP ID		_	nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 18-21 Totals				\$571,070	\$65,362	\$0	\$636,432		
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20595		nd Metro MPO planning funds f		l year 2019. Pr	ojects will be	Other		
MTIP ID	70984	selecte	d in the future through the MP	O process.					
RTP ID		=							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

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LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY21						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20596 Portland Metro MPO planning fund			nd Metro MPO planning funds f	or Federal fisca	l year 2020. Pr	ojects will be	Other		
MTIP ID	70985	selected	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
FY 18-21				\$2,526,744	\$289,197	\$0	\$2,815,941		
		<u> </u>							
Estimated Project Cost (YOE\$)				\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20597	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2021. Pro	jects will be	Other		
MTIP ID	70986	selected	d in the future through the MP	O process.					
RTP ID		1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	Estimated Project Cost (YOE\$) \$2,526,744 \$289,197 \$0 \$2,815,9				\$2,815,941		

LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Regional Freight Studies					
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 20897 Regional freight and economic development pl				pment planning	g projects and s	tudies.	Roadway and
MTIP ID	70889						bridge
RTP ID	11103						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035
FY 18-21 Totals			\$210,000	\$24,035	\$0	\$234,035	
							·
Es			stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035

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LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Regio	Regional MPO Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19283		PO Planning program contribut		_		System/corridor			
MTIP ID	70669	Metro	that are linked to regional polic	y making and ic	ocai pianning su	pport	planning			
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917			
FY 18-21 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917				
							_			
		E	Estimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2019)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20875	Fundin	ig for Metro to meet Metropoli	tan Planning Or	ganization man	idates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431		
FY 18-21 Totals			\$1,280,834	\$146,597	\$0	\$1,427,431			
	·	E	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431		

LEAD A	AGENCY	Metr	o .						
PROJEC	T NAME	Regio	Regional MPO Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20876		g for Metro to meet Metropoli	•	ganization man	dates	Other		
MTIP ID	70872	establis	shed through the federal regula	itions.					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288		
FY 18-21 Totals				\$1,319,289	\$150,999	\$0	\$1,470,288		
	·	Е	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288		

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LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Regio	Regional MPO Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20877		ng for Metro to meet Metropoli	•	ganization man	dates	Other			
MTIP ID	70872	establis	shed through the federal regula	itions.						
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521			
FY 18-21 Totals			\$1,359,877	\$155,644	\$0	\$1,515,521				
		E	Estimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Safe Routes to Schools Program (RTO)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20896	Grant	funding program to support ed	ucation and end	ouragement ef	forts aimed	Regional travel		
MTIP ID	70892	at help	ing children walk and bicycle to	school.			options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682		
FY 18-21 Totals				\$1,500,000	\$171,682	\$0	\$1,671,682		
	<u> </u>					<u> </u>			
Est			stimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682		

LEAD AGENCY		Metr	·o							
PROJEC	T NAME	Regio	Regional Travel Options (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19292		gional Travel Options (RTO) pro	- :	_	help	Regional travel			
MTIP ID	70672	diversit	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID	11054									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$2,370,740	\$271,342	\$0	\$2,642,082			
FY 18-21 Totals			\$2,370,740	\$271,342	\$0	\$2,642,082				
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082			

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LEAD A	AGENCY	Metr	·o						
PROJEC	TNAME	Regio	Regional Travel Options (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20878		egional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70873	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212		
FY 18-21 Totals				\$2,518,911	\$288,301	\$0	\$2,807,212		
							_		
			Estimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638		
FY 18-21 Totals			\$2,594,667	\$296,971	\$0	\$2,891,638			
						<u> </u>			
	-	E	stimated Project Cost (YOE\$)	\$2,594,667	\$296,971	\$0	\$2,891,638		

LEAD AGENCY		Metr	·o							
PROJEC	T NAME	Regio	onal Travel Options (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20880		gional Travel Options (RTO) pro	-	_	help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750			
FY 18-21 Totals				\$2,676,422	\$306,328	\$0	\$2,982,750			
		-				<u> </u>				
		E	stimated Project Cost (YOE\$)	\$2,676,422	\$306,328	\$0	\$2,982,750			

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LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290		egional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70672	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-21 Totals			\$1,752,348	\$200,564	\$0	\$1,952,912			
		Е	Stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD A	AGENCY	Metr	·0				
PROJEC	T NAME	Regional Travel Options Program (2017)					
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19291	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options
RTP ID	11054						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112
FY 18-21 Totals			\$1,769,576	\$202,536	\$0	\$1,972,112	
		E	Estimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112

LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Regio	nal TSMO Program (2016)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21039		te implementation of Regional			n and	Transportation
MTIP ID	71008	manage	ement; performance data devel	opment and tra	acking		System Management
RTP ID							Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867
			FY 18-21 Totals	\$60,000	\$6,867	\$0	\$66,867
		Е	stimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867

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LEAD A	AGENCY	Metr	0							
PROJEC	TNAME	Regio	Regional TSMO Program (2017)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21038		ate implementation of Regional	. •		n and	Transportation			
MTIP ID	71010	manag	ement; performance data deve	lopment and tra	acking		System Management			
RTP ID			Opera							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$65,454	\$7,492	\$0	\$72,946			
FY 18-21 Totals				\$65,454	\$7,492	\$0	\$72,946			
	-	E	stimated Project Cost (YOE\$)	\$65,454	\$7,492	\$0	\$72,946			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041	Facilita	ate implementation of Regional	TSMO Plan; gra	nt coordination	n and	Transportation		
MTIP ID	71012	manag	ement; performance data devel	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068		
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068		
		Е	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068		

LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Trans	it Oriented Development Prog	ram (2018)						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 19286 Local fund portion Metro receives to						Transit oriented			
MTIP ID	70670		exchange. The TOD program wo tions to create vibrant downtow	•	-		development			
RTP ID		7	elping to change land use							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713			
FY 18-21 Totals				\$0	\$0	\$3,105,713	\$3,105,713			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,105,713	\$3,105,713			

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LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Transit Oriented Development Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20881	The TC	DD program works directly with	developers and	l local jurisdicti	ons to create	Transit oriented	
MTIP ID	70874		downtowns main streets and sals near transit.	tation areas by	helping to cha	nge land use	development	
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169	
			FY 18-21 Totals	\$0	\$0	\$3,190,169	\$3,190,169	
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,190,169	\$3,190,169	

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local f	und portion Metro receives to t	he annual Meti	ro-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downton	•	•		development		
RTP ID		helping	to change land use			•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 18-21 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD A	AGENCY	Metr	Metro							
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20883	The TC	DD program works directly with	developers and	local jurisdicti	ons to create	Transit oriented			
MTIP ID	70874		downtowns main streets and s	tation areas by	helping to cha	nge land use	development			
RTP ID			accents near cransic.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696			
FY 18-21 Totals				\$0	\$0	\$3,393,696	\$3,393,696			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696			

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LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289		ansportation System Managem	•	. ,		Transportation		
MTIP ID	70671		nates both the planning and impement and operations strategie		• .		System Management		
RTP ID	11104		and goods.			•	Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$804,386	\$92,066	\$0	\$896,452		
FY 18-21 Totals				\$804,386	\$92,066	\$0	\$896,452		
E			Estimated Project Cost (YOE\$)	\$804,386	\$92,066	\$0	\$896,452		

LEAD A	AGENCY	Metr	[*] 0					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20884	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation	
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System	
WITH ID	70873						Management	
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411	
FY 18-21 Totals				\$1,693,574	\$193,837	\$0	\$1,887,411	
Estimated Project			Estimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411	

LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20885 Provide strategic and collaborative p					ment including	coordination	Transportation		
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 18-21 Totals				\$1,744,598	\$199,677	\$0	\$1,944,275		
		-				<u> </u>			
		E	Stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275		

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LEAD A	AGENCY	Metr	·o					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20886		e strategic and collaborative pr		ment including	coordination	Transportation	
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System Management	
RTP ID	11104						Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055	
FY 18-21 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055	
Estimated Project Cost			Stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055	

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	Trail					
MTIP ID	70774								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	OTHER	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2020	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381		
		_	Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000		
		E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

LEAD /	AGENCY	Mult	nomah County					
PROJEC	CT NAME	NE 238th Dr: NE Halsey St - NE Glisan St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18833		14-foot SB lane and a SB 12-foo				Roadway and	
MTIP ID	70775		ke/pedestrian paths on both sic ruck navigation (2016-18 RFFA	•	_	vegetation to	bridge	
RTP ID					•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891	
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070	
Constructio	n	2019	State STP (M240)	\$5,879,738	\$672,962	\$0	\$6,552,700	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829	
FY 18-21 Totals				\$6,549,187	\$749,583	\$8,720	\$7,307,490	
Prior Years' Totals				\$1,000,000	\$114,454	\$0	\$1,114,454	
		Е	Stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944	

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LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	2016	2016 Region 1 Curve Warning Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19812	Install	curve warning signs				Transportation		
MTIP ID	70863	1					System		
	70003	1					Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	HSIP (100%)	\$795,178	\$0	\$0	\$795,178		
			FY 18-21 Totals	\$795,178	\$0	\$0	\$795,178		
	<u> </u>	-	Prior Years' Totals	\$119,277	\$0	\$0	\$119,277		
		Е	Stimated Project Cost (YOE\$)	\$914,455	\$0	\$0	\$914,455		

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	CENTRA	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 20335 Illumination; intersection work; bike				mprovements;	ADA	Roadway and		
MTIP ID	70950		; signal work; signs; warnings ety improvements at various		ans; utility reloc	ation; and	bridge		
RTP ID			, .						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$246,000	\$0	\$0	\$246,000		
Preliminary	engineering	2018	HSIP (100%)	\$645,300	\$0	\$0	\$645,300		
Constructio	n	2020	HSIP (100%)	\$2,549,500	\$0	\$0	\$2,549,500		
			FY 18-21 Totals	\$3,440,800	\$0	\$0	\$3,440,800		
		Esti	imated Project Cost (YOE\$)	\$3,440,800	\$0	\$0	\$3,440,800		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	CITY OF GRESHAM SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ection improvements; upgrade t			•	Roadway and		
MTIP ID	70943		s; traffic separators; striping; si ements.	gning; warning:	s; and other sar	ety	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	HSIP (100%)	\$367,866	\$0	\$31,034	\$398,900		
Purchase rig	ght of way	2020	HSIP (100%)	\$156,774	\$0	\$13,226	\$170,000		
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000		
Constructio	n	2021	HSIP (100%)	\$1,096,404	\$0	\$92,496	\$1,188,900		
FY 18-21 Totals				\$1,630,266	\$0	\$137,534	\$1,767,800		
		Е	stimated Project Cost (YOE\$)	\$1,630,266	\$0	\$137,534	\$1,767,800		

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LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	CITY	CITY OF PORTLAND SAFETY PROJECT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304	Work r	may include intersection improv	vements upgrad	le to ADA; utilit	y relocation;	Roadway and		
MTIP ID	70944	_	vork; medians; traffic seperator mprovements.	s; striping; sign	ing; warnings a	nd other	bridge		
RTP ID		,	•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$213,989	\$24,492	\$20,119	\$258,600		
Purchase rig	ght of way	2020	HSIP (100%)	\$33,199	\$0	\$2,801	\$36,000		
Constructio	n	2021	HSIP (100%)	\$2,125,487	\$0	\$179,313	\$2,304,800		
			FY 18-21 Totals	\$2,372,675	\$24,492	\$202,233	\$2,599,400		
		E	stimated Project Cost (YOE\$)	\$2,372,675	\$24,492	\$202,233	\$2,599,400		

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	CLAC	KAMAS AND PORTLAND TRAFF	IC SEPARATOR	S		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 20476 Install traffic separators in various lo				ations in Portlai	nd with associa	ted striping;	Roadway and
MTIP ID	71004	illumin	ation; and signal coordination v	vork.			bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	HSIP (100%)	\$286,726	\$0	\$15,374	\$302,100
Purchase rig	ght of way	2019	HSIP (100%)	\$11,200	\$0	\$0	\$11,200
Constructio	n	2020	HSIP (100%)	\$557,013	\$0	\$26,187	\$583,200
FY 18-21 Totals			\$854,939	\$0	\$41,561	\$896,500	
Estimated Project Cost (YOE\$)			\$854,939	\$0	\$41,561	\$896,500	

LEAD A	AGENCY	ODO.	Τ				
PROJEC	CT NAME	EAST	SYSTEMIC SIGNALS AND ILLUN	INATION (ODC	OT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20339	Project	s at locations in east jurisdiction	ns of Portland.	Work may inclu	ıde	Roadway and
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı	•	•	. •	bridge
RTP ID		improv	ements			•	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900
Preliminary	engineering	2018	HSIP (100%)	\$549,400	\$0	\$0	\$549,400
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700
FY 18-21 Totals			\$3,176,000	\$0	\$0	\$3,176,000	
Estimated Project Cost (YOE\$)				\$3,176,000	\$0	\$0	\$3,176,000

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	FULL	FULL SIGNAL UPGRADE (PORTLAND)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20389	_	rebuild and upgrades at variou				Roadway and	
MTIP ID	70962		and installation of signals; war grades; traffic separators; and	• •		•	bridge	
RTP ID			•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$56,254	\$0	\$4,746	\$61,000	
Preliminary	engineering	2019	HSIP (100%)	\$853,404	\$0	\$71,996	\$925,400	
Other		2019	HSIP (100%)	\$57,176	\$0	\$4,824	\$62,000	
Constructio	n	2021	HSIP (100%)	\$2,508,476	\$0	\$211,624	\$2,720,100	
FY 18-21 Totals				\$3,475,310	\$0	\$293,190	\$3,768,500	
		E	stimated Project Cost (YOE\$)	\$3,475,310	\$0	\$293,190	\$3,768,500	

	AGENCY	ODO	·					
PROJEC	T NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20338		enhanced curve warning signs;	includes 4 curv	es between mil	e points 2.5	Roadway and	
MTIP ID	70952	and 3.5	on Germantown Road				bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172	
Construction	n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428	
FY 18-21 Totals			\$310,412	\$0	\$26,188	\$336,600		
				·			_	
	Estimated Project Cost (YOE\$)				\$0	\$26,188	\$336,600	

LEAD /	AGENCY	OD01	Γ	ODOT						
PROJEC	T NAME	I-205	I-205 EXIT RAMPS AT SE DIVISION ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480 Safety improvements on NB and SB I-205 exit ramps at SE Division street.						Roadway and			
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve	•	. •	ς;	bridge			
RTP ID					•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000			
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117			
			FY 18-21 Totals	\$2,412,117	\$0	\$0	\$2,412,117			
			Prior Years' Totals	\$950,847	\$0	\$0	\$950,847			
		E:	stimated Project Cost (YOE\$)	\$3,362,964	\$0	\$0	\$3,362,964			

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LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	I-205	I-84 - Holgate Blvd				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21193		05 (between MP 16.2 to 25.6)co	•		aving and	Roadway and
MTIP ID	71032	renab i	mprovements within the I-205	CBOS and ATMS	s project limits		bridge
RTP ID							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000
Estimated Project Cost (YOE\$)				\$4,611,000	\$389,000	\$0	\$5,000,000

LEAD /	AGENCY	OD01							
PROJEC	CT NAME	I-205 .	I-205 Johnson Creek-Glen Jackson Phase 2						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21157		uct NB Aux lane segments fron	•	•		Roadway and		
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges plus implem	ent Advance Tra	affic	bridge		
RTP ID			, , ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$8,299,800	\$700,200	\$0	\$9,000,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Constructio	n	2019	ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000		
FY 18-21 Totals			\$28,311,540	\$2,388,460	\$0	\$30,700,000			
					-				
Estimated Project Cost (YOE\$)				\$28,311,540	\$2,388,460	\$0	\$30,700,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205 Shared Use Path at Maywood Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19265	Repav	e ADA drainage and address tre	e roots with str	ucture. Repave	transition to	Bike		
MTIP ID	70804	existing	g structure near I-84WB to I-205	to correct sett	lement.				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	NHPP (Z001)	\$533,893	\$61,106	\$0	\$594,999		
FY 18-21 Totals				\$533,893	\$61,106	\$0	\$594,999		
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000		
		E	Estimated Project Cost (YOE\$)	\$668,488	\$76,511	\$0	\$744,999		

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LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	I-205	UNDERCROSSING (SULLIVANS	GULCH)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20332	Provid	e safe access across I-205 for bi	cyclists and peo	lestrians by imp	proving local	Active
MTIP ID	70947		corridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation
RTP ID			•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081
FY 18-21 Totals			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190	
	Estimated Project Cost (YOE\$)				\$192,566	\$1,715,156	\$3,590,190

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205: ABERNETHY BRIDGE - SE 82ND DR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20508		e and replace asphalt surface t	-	-	-	Roadway and		
MTIP ID	70982	-	neters detection loops replace of mainline plus 2 feet of outsion			connections	bridge		
RTP ID			·	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000		
Purchase rig	ght of way	2019	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994		
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294		
FY 18-21 Totals			\$5,484,589	\$462,699	\$0	\$5,947,288			
Estimated Project Cost (YOE\$)			\$5,484,589	\$462,699	\$0	\$5,947,288			

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20482	Deck o	verlay to seal the cracks and pr		Roadway and				
MTIP ID	70974	reinfor	cement. Rail retrofit. Address	leaking joints.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226		
FY 18-21 Totals \$1,249				\$1,249,244	\$142,982	\$0	\$1,392,226		
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000		
		E	stimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	Roadway and					
MTIP ID	70836						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
			FY 18-21 Totals	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
			Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000		
		E	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-405	I-405: WILLAMETTE RIVER (FREMONT) BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20481	Paint b	oridge approaches; other section	n as funding all	ows.		Roadway and		
MTIP ID	70973	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358		
Constructio	n	2021	NHPP (Z001)	\$26,842,310	\$3,072,222	\$0	\$29,914,532		
FY 18-21 To			FY 18-21 Totals	\$27,686,093	\$3,168,797	\$0	\$30,854,890		
		E	stimated Project Cost (YOE\$)	\$27,686,093	\$3,168,797	\$0	\$30,854,890		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-5 AT	I-5 AT I-205 INTERCHANGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20450		de illumination towers up to am		le budget and o	coordinate	Roadway and		
MTIP ID	70995	work w	ith pavement preservation proj	ect in area.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2019	NHPP (Z001)	\$358,920	\$41,080	\$0	\$400,000		
E.			FY 18-21 Totals	\$448,650	\$51,350	\$0	\$500,000		
				·			-		
		E	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158		at the Columbia River Bridges in		•	•	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are i	part of the		
RTP ID			·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
FY 18-21 Totals				\$674,820	\$56,931	\$731,750	\$1,463,501	
		E	Estimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501	

LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	I-5 OVER 26TH AVENUE BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20486	Replac	e bridge.				Roadway and	
MTIP ID	70977						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369	
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000	
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631	
FY 18-21 Totals			\$30,823,152	\$3,527,848	\$0	\$34,351,000		
	Estimated Project Cost (YOE\$)				\$3,527,848	\$0	\$34,351,000	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21219		over NE Hassalo St and SE Holla	•			Roadway and	
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000	
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000	
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000	
							_	
		Е	Estimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000	

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LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	I-5 Ro	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19071	Develo	p a project for future construc	Roadway and					
MTIP ID	70784						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000		
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545		
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$14,594,990	\$1,231,284	\$0	\$15,826,274		
			FY 18-21 Totals	\$18,400,490	\$1,552,329	\$0	\$19,952,819		
	Prior Years' Tota			\$3,805,500	\$321,045	\$0	\$4,126,545		
		E	stimated Project Cost (YOE\$)	\$22,205,990	\$1,873,374	\$0	\$24,079,364		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: B	I-5: BARBUR BLVD NB CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20465	Paint s	tructure; remove pack rust. Re	place rivets and	bolts.		Roadway and		
MTIP ID	70998						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000		
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975		
FY 18-21 Totals			FY 18-21 Totals	\$1,498,469	\$171,506	\$0	\$1,669,975		
	·	E	stimated Project Cost (YOE\$)	\$1,498,469	\$171,506	\$0	\$1,669,975		

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-5: Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21218	On I-5	at the Boone Bridge over the W	/illamette River	prepare shelf r	eady plans	Roads and Bridges	
MTIP ID	71049	for futu	ıre deck overlay joint repairs an	d seismic retro	fit			
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000	
			FY 18-21 Totals	\$230,550	\$19,450	\$0	\$250,000	
		Е	stimated Project Cost (YOE\$)	\$230,550	\$19,450	\$0	\$250,000	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: I-	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20411	Remov	e and replace asphalt surface t	o repair rutted	pavement.		Roadway and		
MTIP ID	70968						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577		
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774		
FY 18-21 To			FY 18-21 Totals	\$6,421,394	\$734,957	\$0	\$7,156,351		
Est			stimated Project Cost (YOE\$)	\$6,421,394	\$734,957	\$0	\$7,156,351		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19651		e trunnion shaft; bridge #01377	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and		
MTIP ID	70832	paying	50% of total.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568		
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568		
			FY 18-21 Totals	\$4,822,600	\$551,968	\$5,374,568	\$10,749,136		
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000		
		E	stimated Project Cost (YOE\$)	\$5,992,026	\$666,542	\$6,658,568	\$13,317,136		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: Ir	I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17516	Pavem	ent preservation project				Roadway and		
MTIP ID	70445	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329		
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000		
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000		
FY 18-21 Totals			FY 18-21 Totals	\$15,442,542	\$1,302,787	\$0	\$16,745,329		
			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671		
Esti			Stimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical and lighting system	; bridge #08328			Roadway and		
MTIP ID	70833	1					bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526		
FY 18-21 Tota			FY 18-21 Totals	\$1,439,741	\$164,785	\$0	\$1,604,526		
		_	Prior Years' Totals	\$224,602	\$18,948	\$0	\$243,550		
		E	Estimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20430	Install	variable speed advisory signs o	n I-5 northboun	d and southboo	und from the	Roadway and		
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000		
FY 18			FY 18-21 Totals	\$6,413,000	\$0	\$0	\$6,413,000		
	-		Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500		
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: N Denver Ave NB Tunnel Illumination						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18760	Ilumin	ation upgrades	Roadway and					
MTIP ID	70759						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826		
			FY 18-21 Totals	\$226,861	\$25,965	\$0	\$252,826		
			Prior Years' Totals	\$69,165	\$7,916	\$0	\$77,081		
		Е	stimated Project Cost (YOE\$)	\$296,026	\$33,881	\$0	\$329,907		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19531	Concre	ete deck overlay & bridge rail re	Roadway and					
MTIP ID	70835						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000		
FY 18-21 Tota				\$6,939,555	\$585,445	\$0	\$7,525,000		
			Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000		
		Е	Estimated Project Cost (YOE\$)	\$7,957,664	\$671,336	\$0	\$8,629,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20298		e a section of I-84 between Fair		•		Roadway and	
MTIP ID	70939		and installs a full signal upgrado and repair joints on the McCoo	•	•	ve. Deck	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2019	NHPP (92.22%)	\$370,660	\$31,270	\$0	\$401,930	
Preliminary	engineering	2019	ACP0 (92.22%)	\$322,770	\$27,230	\$0	\$350,000	
Purchase rig	ght of way	2020	NHPP (92.22%)	\$2,294	\$194	\$0	\$2,488	
Constructio	n	2021	NHPP (Z001)	\$3,937,110	\$450,620	\$0	\$4,387,730	
Constructio	n	2021	ACP0 (92.22%)	\$599,430	\$50,570	\$0	\$650,000	
FY 18-21 Totals			\$5,232,264	\$559,884	\$0	\$5,792,148		
		E	Estimated Project Cost (YOE\$)	\$5,232,264	\$559,884	\$0	\$5,792,148	

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	I-84: Graham Road Bridge Replacements						
Proje	ect IDs		Project Type					
ODOT KEY	19763		rements to Graham Road at the		-		Roadway and	
MTIP ID	70858		bridges and widen the section e roads (HB2017 awarded proj			tween the	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714	
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000	
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600	
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314	
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000	
		Е	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: I-205 - NE 181st Avenue						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20410 On I-84 from I-205 to NE 181st remove			e and replace a	sphalt surface t	o repair	Roadway and		
MTIP ID	70967	rutted	pavement. (HB2017 Awarded P	roject \$310000	0 awarded fund	ling)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2020	ACP0 (92.22%)	\$2,858,820	\$241,180	\$0	\$3,100,000		
			FY 18-21 Totals	\$3,307,470	\$292,530	\$0	\$3,600,000		
		E	stimated Project Cost (YOE\$)	\$3,307,470	\$292,530	\$0	\$3,600,000		

LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	MOR	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20382	Remov	e existing lead-based paint and	d apply new pro	tective paint. R	emove	Roadway and			
MTIP ID	70959		debris from bridge bearings; pd river spans.	aint. Add a mai	ntenance acces	s catwalk for	bridge			
RTP ID			e inca river sparis.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008			
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432			
FY 18-21 Tota			FY 18-21 Totals	\$19,153,264	\$2,192,176	\$0	\$21,345,440			
		Е	stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	NORT	NORTH DAKOTA STREET: FANNO CREEK BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge or	_			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	oroaching the ra	ailroad crossing	•	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775		
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890		
FY 18-21 Totals			\$3,514,679	\$402,272	\$0	\$3,916,951			
	Estimated Project Cost (YOE\$)			\$3,514,679	\$402,272	\$0	\$3,916,951		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	NW T	NW THURMAN ST OVER MACLEAY PARK						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Design	shelf ready plans to paint the b	oridge trusses a	nd bents.		Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950		
FY 18			FY 18-21 Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St						
Proje	ect IDs		Project Description						
ODOT KEY	19267	ADA Ra	amps and sidewalk fill	Pedestrian					
MTIP ID	70806								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000		
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000		
Constructio	n	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707		
Constructio	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499		
FY 18-21 Tota			FY 18-21 Totals	\$360,002	\$41,204	\$0	\$401,206		
	<u> </u>	·	Prior Years' Totals	\$296,109	\$33,891	\$0	\$330,000		
	·	E	stimated Project Cost (YOE\$)	\$656,111	\$75,095	\$0	\$731,206		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR210 OVER OR217							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	umn spalls.			Roadway and		
MTIP ID	71001	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000		
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363		
			FY 18-21 Totals	\$1,671,996	\$191,367	\$0	\$1,863,363		
		E	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363		

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LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	OR21	OR212: Rock Creek at Richey Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19355		212 west of Damascus to almos			•	Roads and Bridges		
MTIP ID	70807		pavement preservation repave ds (HB2017 Awarded Project \$	•	. •	current			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2019	ACP0 - Advance CN	\$591,012	\$67,644	\$0	\$658,656		
Constructio	n	2019	NHPP (Z001)	\$4,195,533	\$480,198	\$0	\$4,675,731		
			FY 18-21 Totals	\$4,813,464	\$550,923	\$0	\$5,364,387		
Prior Years' Totals			\$1,224,631	\$140,164	\$0	\$1,364,795			
		E	stimated Project Cost (YOE\$)	\$6,038,095	\$691,087	\$0	\$6,729,182		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR212: SE Richey Rd - US26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18772 3R Pavement preservation					Roadway and				
MTIP ID	70761	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000		
Constructio	n	2019	NHPP (Z001)	\$2,069,174	\$236,826	\$0	\$2,306,000		
Constructio	n	2019	State STP (M240)	\$655,926	\$75,074	\$0	\$731,000		
FY 18-21 To			FY 18-21 Totals	\$2,931,479	\$335,521	\$0	\$3,267,000		
Prior Years' Tota			Prior Years' Totals	\$700,425	\$80,166	\$700,000	\$1,480,591		
		E	stimated Project Cost (YOE\$)	\$3,631,904	\$415,687	\$700,000	\$4,747,591		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR212: UPRR Structure - Rock Creek						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	On OR	212 east of I-205 from the UPR	R structure to R	ock Creek near	OR224	Roadway and		
MTIP ID	70808		ent repair including three inch i	•			bridge		
RTP ID			l Award)	,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
			FY 18-21 Totals	\$62,502	\$7,154	\$0	\$69,656		
			Prior Years' Totals	\$5,016,707	\$574,185	\$0	\$5,590,892		
		E	stimated Project Cost (YOE\$)	\$5,079,209	\$581,339	\$0	\$5,660,548		

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 (82ND AVE) AT MADISON HIGH SCHOOL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20507		e signal; rebuild and restripe ex	disting crosswall	k; add crosswall	ks and close a	Pedestrian	
MTIP ID	70981	drivew	dy.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001	
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500	
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000	
Constructio	n	2021	STBG - STATE	\$668,489	\$76,512	\$0	\$745,001	
FY 18-21 Totals				\$1,005,425	\$115,077	\$0	\$1,120,502	
	Estimated Project Cost (YOE\$)				\$115,077	\$0	\$1,120,502	

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 (82nd Ave): SE Foster Rd - SE Lindy St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21177		213 (82nd Ave) from SE Foster				Roadway and	
MTIP ID	71035		y upgrade ADA ramps and add \$9200000 Original Award)	ress drainage as	s needed (HB20	17 Awarded	bridge	
RTP ID			- · · · · · · · · · · · · · · · · · · ·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000	
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000	
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000	
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000	
FY 18-21 To			FY 18-21 Totals	\$8,255,160	\$944,840	\$0	\$9,200,000	
						_		
		E	stimated Project Cost (YOE\$)	\$8,255,160	\$944,840	\$0	\$9,200,000	

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR21	OR213 Operational Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18757	ADA R	amps signal replacement audib	le pedestrian ed	quipment and d	rainage at	Roadway and			
MTIP ID	70756	the inte	ersections of Foster Rd. Woodst	ock Blvd and Fl	avel St.		bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001			
FY 18-21 To				\$2,714,333	\$310,668	\$0	\$3,025,001			
		_	Prior Years' Totals	\$1,502,080	\$171,920	\$0	\$1,674,000			
		Е	stimated Project Cost (YOE\$)	\$4,216,413	\$482,588	\$0	\$4,699,001			

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR21	OR217/OR224: Bridge Rail Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and		
MTIP ID	70867						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000		
			FY 18-21 Totals	\$1,459,907	\$167,093	\$0	\$1,627,000		
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001		
		E	Estimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21179	On OR	217 from about 72nd Ave to SV	V Scholl's Ferry	Road (OR210) c	onstruct New	Roadway and		
MTIP ID	71034	NB aux	iliary lane segments (HB2017 av	warded Project	\$54000000 orig	ginal award)	bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000		
			FY 18-21 Totals	\$8,434,620	\$965,380	\$0	\$9,400,000		
		E	stimated Project Cost (YOE\$)	\$8,434,620	\$965,380	\$0	\$9,400,000		

LEAD A	AGENCY	ODO	T						
PROJEC	T NAME	OR21	OR217: SW Allen Blvd & SW Denny Rd Intrchgs						
Proje	ect IDs		Project Description						
ODOT KEY	18761	llumin	ation upgrades				Roadway and		
MTIP ID	70760						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000		
			FY 18-21 Totals	\$140,876	\$16,124	\$0	\$157,000		
			Prior Years' Totals	\$43,070	\$4,930	\$0	\$48,000		
		E	Estimated Project Cost (YOE\$)	\$183,946	\$21,054	\$0	\$205,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		OR219 at Laurel Midway and I-84 at Fairview Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20719 High Friction Surface Treatment (HFS				lot project to re	educe the	Roadway and		
MTIP ID	71025	severity	/				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000		
Constructio	n	2019	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000		
			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000		
		E	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000		

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	OR224 AT LAKE/HARMONY						
Proje	Project IDs		Project Description					
ODOT KEY	20454	Replac	e overhead flasher with ground	mounted adva	ince flashers.		Roadway and	
MTIP ID	70997						bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128	
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950	
			FY 18-21 Totals	\$97,875	\$11,203	\$0	\$109,078	
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078	

LEAD /	AGENCY	ODO:	Т							
PROJEC	T NAME	OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18791		8 at OR219 and at SE 44th and		•	-	Roadway and			
MTIP ID	70764		n add a striped island and cand ped flashing beacon with RRFE		-		bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$28,500	\$0	\$0	\$28,500			
Constructio	n	2019	ACP0 (100%)	\$1,813,053	\$0	\$0	\$1,813,053			
			FY 18-21 Totals	\$1,841,553	\$0	\$0	\$1,841,553			
	<u> </u>	_	Prior Years' Totals	\$539,647	\$0	\$0	\$539,647			
	-	E	stimated Project Cost (YOE\$)	\$2,381,200	\$0	\$0	\$2,381,200			

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8	OR8 AT RIVER ROAD						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451	Full sig	nal upgrade with illumination a	and ADA improv	ements.		Roadway and		
MTIP ID	70996						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878		
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548		
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217		
FY 18-21 Totals			\$1,061,185	\$121,458	\$0	\$1,182,643			
		E	stimated Project Cost (YOE\$)	\$1,061,185	\$121,458	\$0	\$1,182,643		

LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR8 (OR8 Corridor Safety and Access to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18839	Improv	ve safety active transportation a	access and trans	sit operations		Active		
MTIP ID	70780						Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200		
Construction	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000		
			FY 18-21 Totals	\$952,215	\$108,985	\$230,000	\$1,291,200		
			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800		
	·	E	stimated Project Cost (YOE\$)	\$1,448,242	\$165,758	\$230,000	\$1,844,000		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20328	Improv	ve safety and access to transit f	or pedestrians a	and cyclists alor	ng OR-8. Work	Active	
MTIP ID	70945		s: bike lane from SW 182nd Ave ted walkway and bike lane acro		•	rossings and	Transportation	
RTP ID			•		_			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816	
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000	
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084	
			FY 18-21 Totals	\$3,358,505	\$384,395	\$0	\$3,742,900	
				_		•	-	
		E	stimated Project Cost (YOE\$)	\$3,358,505	\$384,395	\$0	\$3,742,900	

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR8:	OR8: SE Minter Bridge Rd - SE 73rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21247		thern Hillsboro on OR8 repave r		•				
MTIP ID	71042		rds and address drainage as nee I Award)	eded (HB2017 A	warded Project	t \$1500000			
RTP ID			,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 18-21 Total			FY 18-21 Totals	\$1,345,950	\$154,050	\$0	\$1,500,000		
		Е	stimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8:	OR8: SW 10TH - SW 110TH						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	natic safety improvements				Roadway and		
MTIP ID	70766						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
Constructio	n	2019	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
			FY 18-21 Totals	\$1,386,896	\$38,204	\$0	\$1,425,100		
		_	Prior Years' Totals	\$437,500	\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	nal improveme	nts	Roadway and		
MTIP ID	70757						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000		
Constructio	n	2019	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997		
Constructio	n	2019	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000		
FY 18-21 To			FY 18-21 Totals	\$2,570,762	\$294,235	\$650,000	\$3,514,997		
	Prior Years' Totals			\$1,915,736	\$219,264	\$0	\$2,135,000		
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997		

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LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20487	Addres	ss the structural and safety issu	es. Replace rail	and expansion	joints; patch	Roadway and	
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826	
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252	
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229	
FY 18-21 Totals			\$3,035,842	\$347,465	\$0	\$3,383,307		
		E	stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307	

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	OR99	E Railroad Tunnel Illumination	and ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18759	Ilumin	ation upgrades and queue warr	ning ITS.			Roadway and
MTIP ID	70758						bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000
FY 18-21 Totals				\$1,334,285	\$152,715	\$0	\$1,487,000
	<u> </u>	-	Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000
		E	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000

			_						
LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	OR99	E:Rockfall - Oregon City Tunne	I to Old Canem	ah Park				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18769		99E near Oregon City inspect a	•			Roadway and		
MTIP ID	70801		ng loose rock and vegetation. R oadside ditch	lock bolting as r	needed and clea	r catchment	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	ACP0 - Advance CN	\$1,366,588	\$156,412	\$0	\$1,523,000		
			FY 18-21 Totals	\$1,411,453	\$161,547	\$0	\$1,573,000		
	<u> </u>	<u> </u>	Prior Years' Totals	\$283,547	\$32,453	\$0	\$316,000		
		E	stimated Project Cost (YOE\$)	\$1,695,000	\$194,000	\$0	\$1,889,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W (BARBUR BLVD) AT SW CAPITOL HWY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		it NB left turns from OR99W or	•		_	Roadway and		
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	_			bridge		
RTP ID						-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100		
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
FY 18-21 Totals			\$2,975,700	\$0	\$0	\$2,975,700			
Estima			stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 4.08 TO MP 7.55						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20441 Install illumination at 60th Ave; 64th				•	• •		Roadway and	
MTIP ID	70994		orized backplates and suppleme apitol Hill Rd; 19th Ave; 24th Av	_	_		bridge	
RTP ID		Ave						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$52,700	\$0	\$0	\$52,700	
Purchase rig	ght of way	2019	HSIP (100%)	\$11,500	\$0	\$0	\$11,500	
Constructio	n	2021	HSIP (100%)	\$365,200	\$0	\$0	\$365,200	
FY 18-21 Totals			\$429,400	\$0	\$0	\$429,400		
		Е	Stimated Project Cost (YOE\$)	\$429,400	\$0	\$0	\$429,400	

LEAD A	AGENCY	OD01	Γ					
PROJEC	CT NAME	OR99\	OR99W (BARBUR BLVD): MP 7.58 TO MP 15.00					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20440		llumination; reflectorized back	-			Roadway and	
MTIP ID	70993		locations within the project lined/permissive left turns to pro	•	•		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$245,500	\$0	\$0	\$245,500	
Purchase rig	ght of way	2019	HSIP (100%)	\$61,900	\$0	\$0	\$61,900	
Constructio	n	2021	HSIP (100%)	\$1,142,600	\$0	\$0	\$1,142,600	
FY 18-21 Totals			\$1,450,000	\$0	\$0	\$1,450,000		
Estimated Project Cost (YOE\$)				\$1,450,000	\$0	\$0	\$1,450,000	

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20439		Illumination at 72nd Ave; Main	•	•	ol; Walnut;	Roadway and	
MTIP ID	70992	Frewin	g; Garrett; Park; Royalty Parkwa	ay; and Durnam	Ka.		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300	
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501	
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800	
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400	
FY 18-21 Totals			\$1,085,430	\$0	\$91,571	\$1,177,001		
	Estimated Project Cost (YOE\$)				\$0	\$91,571	\$1,177,001	

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99W (PACIFIC HWY WEST) AT SW 72ND								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20432		Design partial signal rebuild; channelize 72nd right turn lane; illumination; ADA; Roadway and							
MTIP ID	70987	and ne	w crosswalk on SW leg of inters	ection			bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500			
FY 18-21 T			FY 18-21 Totals	\$136,500	\$0	\$0	\$136,500			
	·	Е	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500			

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W AT DURHAM RD						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20436 Signal Upgrade with ADA improvements							Roadway and	
MTIP ID	70989	-					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127	
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828	
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794	
FY 18-21 Tota			FY 18-21 Totals	\$869,259	\$99,490	\$0	\$968,749	
	Estimated Project Cost (YOE\$)				\$99,490	\$0	\$968,749	

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20702	In SW	Portland on OR99W at SW Capi	tal Highway IC	on SB Ramp to	l-5 preserve	Roadway and	
MTIP ID	71016	deck w	ith structural overlay				bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000	
Constructio	n	2019	ACP0 - Advance CN	\$330,206	\$37,794	\$0	\$368,000	
			FY 18-21 Totals	\$366,098	\$41,902	\$0	\$408,000	
		-				<u> </u>		
		E	stimated Project Cost (YOE\$)	\$366,098	\$41,902	\$0	\$408,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18838	Improv	e safety active transportation a	access and trans	sit operations		Active		
MTIP ID	70779						Transportation		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116		
			FY 18-21 Totals	\$2,482,036	\$284,080	\$0	\$2,766,116		
			Prior Years' Totals	\$752,730	\$86,153	\$0	\$838,883		
		E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999		

LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	OR99	OR99W: I-5 - MCDONALD BIKE PED INFILL							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20437 Fill in sidewalk and bike lane gaps alon				njunction with	the	Active			
MTIP ID	70990	paveme	ent preservation project planne	d in the area.			Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2020	STBG - STATE	\$884,738	\$101,262	\$0	\$986,000			
FY 18-21 Totals			\$884,738	\$101,262	\$0	\$986,000				
						<u> </u>				
Estimated Project Cost			stimated Project Cost (YOE\$)	\$884,738	\$101,262	\$0	\$986,000			

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LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99	OR99W: I-5 - MCDONALD ST							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20435		e roadway; upgrade ADA ramps				Roadway and			
MTIP ID	70988	_	ement; and address drainage a n/Main.	s needed. Includ	ies full signal up	ograde at	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919			
Purchase rig	ght of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575			
Constructio	n	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000			
Constructio	n	2020	NHPP (Z001)	\$6,617,413	\$757,393	\$0	\$7,374,806			
FY 18-21 Totals			\$10,226,797	\$1,170,503	\$0	\$11,397,300				
						<u> </u>				
	Estimated Project Cost (YOE\$)				\$1,170,503	\$0	\$11,397,300			

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21071	Erect t	wo overhead signs to increase s	sign visibility an	d improve way	finding	Roadway and			
MTIP ID	71029						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000			
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000			
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000			
			FY 18-21 Totals	\$613,000	\$0	\$0	\$613,000			
	Prior Years' Totals			\$162,000	\$0	\$0	\$162,000			
		Е	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000			

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W: Tualatin River Northbound Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20471	"Oı	n OR99W near King City replace	the current str	uctural overlay	(HB2017	Roadway and	
MTIP ID	70999	Awarde	ed Project \$1202900 Original Av	ward)â€⊡			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500	
Constructio	n	2020	ACP0 - Advance CN	\$1,079,362	\$123,538	\$0	\$1,202,900	
			FY 18-21 Totals	\$1,248,503	\$142,897	\$0	\$1,391,400	
						<u> </u>		
		E	stimated Project Cost (YOE\$)	\$1,248,503	\$142,897	\$0	\$1,391,400	

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LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	REGIO	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		nd pedestrian improvements at		•	• • • • • • • • • • • • • • • • • • • •	Active		
MTIP ID	71005	1	ghlin (OR-99E) and on Powell (L ation; crosswalks; tree trimming	•	· ·	-	Transportation		
RTP ID		improv	ements.	-		•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$74,000	\$0	\$0	\$74,000		
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400		
FY 18-21 T				\$1,717,400	\$0	\$0	\$1,717,400		
			Prior Years' Totals	\$581,600	\$0	\$0	\$581,600		
		E	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000		

LEAD A	AGENCY	ODO	Т						
PROJECT NAME		Regio	Region 1 Bridge Screening Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21019	At vari	ous locations in the Metro region	on installation o	of bridge protec	tive	Roadway and		
MTIP ID	71023	screeni	ng and bridge rail repair/replac	ement			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	ACP0 - Advance CN	\$2,444,958	\$279,836	\$0	\$2,724,794		
FY 18-21 Total			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794		
	<u> </u>		Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regio	Regional Active Traffic Management (ATM) Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19100	Design	ITS System				Transportation		
MTIP ID	70786	†					System		
IVITIF ID	70780						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000		
			FY 18-21 Totals	\$59,943	\$5,057	\$0	\$65,000		
	<u> </u>	_	Prior Years' Totals \$13,607,782 \$189,4			\$1,680,000	\$15,477,225		
		E	stimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regional ITS Communications Infrastructure (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316	Compl	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation		
MTIP ID	70653		System Management						
RTP ID			Operations						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	STP - Urban	\$530,000	\$60,661	\$0	\$590,661		
FY 18-21 Totals			FY 18-21 Totals	\$530,000	\$60,661	\$0	\$590,661		
		Е	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20474	Install	new or upgraded variable mess	age signs (VMS); travel-time si	gns;	Transportation		
MTIP ID	71002		k/communication technology; and technology; and technology; and technology; and technology are with the community at the comm		igent transporta	ation system	System Management		
RTP ID			•	_			Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600		
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400		
FY 18-21 Totals			\$1,566,686	\$179,314	\$0	\$1,746,000			
				_					
	Estimated Project Cost (YOE\$)				\$179,314	\$0	\$1,746,000		

LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	ROAL	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20414	Addres	ss unanticipated safety improve	Roadway and						
MTIP ID	70970						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	HSIP (100%)	\$3,034,244	\$0	\$0	\$3,034,244			
			FY 18-21 Totals	\$3,034,244	\$0	\$0	\$3,034,244			
		E	stimated Project Cost (YOE\$)	\$3,034,244	\$0	\$0	\$3,034,244			

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	RUM	RUMBLE STRIPS (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20341 Install centerline rumble strips and in			stall shoulder ru	ımble strips on	I-5; I-84; OR-	Roadway and			
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; .; HWY-173 (Timberline); OR-21	•	•	13; OR-211;	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600		
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854		
FY 18-21 Totals			FY 18-21 Totals	\$1,101,454	\$0	\$0	\$1,101,454		
Estimated Project Cos			stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	RUMBLE STRIPS AND CONFLICT MARKINGS (COP/WASH CO)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20340		centerline rumble strips; green		gs and/or profil	le edge line	Roadway and	
MTIP ID	70954	pavem	ent markings at various locatior	ns in Portland.			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$52,658	\$0	\$4,442	\$57,100	
Constructio	n	2019	HSIP (100%)	\$587,903	\$0	\$49,598	\$637,501	
FY 18			FY 18-21 Totals	\$640,561	\$0	\$54,040	\$694,601	
				_				
		E	Estimated Project Cost (YOE\$)	\$640,561	\$0	\$54,040	\$694,601	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20398		and or update advance warning				Roadway and	
MTIP ID	70964	_	nd safety treatments at various ves throughout Clackamas Cou		ons; roadway d	epartures	bridge	
RTP ID			ū	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500	
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900	
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769	
FY 18-21 Totals			\$1,632,450	\$0	\$137,719	\$1,770,169		
	Estimated Project Cost (YOE\$)				\$0	\$137,719	\$1,770,169	

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LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					_		Roadway and	
MTIP ID	70966	"	nd safety treatments at various rves throughout Region 1.	rural intersecti	ons; roadway d	epartures	bridge	
RTP ID			c c					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$83,300	\$0	\$0	\$83,300	
Constructio	n	2019	HSIP (100%)	\$551,585	\$0	\$0	\$551,585	
FY 18-21 Totals			\$634,885	\$0	\$0	\$634,885		
Estimated Project Cost (YOE				\$634,885	\$0	\$0	\$634,885	

LEAD A	AGENCY	ODO:	Т							
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (WASHINGTON)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20399	Install	and or update advance warning	g signs; intersec	tion signs; and	other street	Roadway and			
MTIP ID	70965	_	nd safety treatments at various rves throughout Washington Co		ons; roadway d	epartures	bridge			
RTP ID			nd curves throughout washington county.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	HSIP (100%)	\$31,355	\$0	\$2,645	\$34,000			
Constructio	n	2019	HSIP (100%)	\$113,105	\$0	\$9,542	\$122,647			
FY 18-21 Totals			\$144,460	\$0	\$12,187	\$156,647				
		E	stimated Project Cost (YOE\$)	\$144,460	\$0	\$12,187	\$156,647			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	Operational improvements signal upgrades bicycle and pedestrian improvements						
MTIP ID	70799						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000		
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000		
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000		
	_	Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000		

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	SEVENTIES NEIGHBORHOOD GREENWAY							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	ents on local stre	eets; some pav	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian			address a gap	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000		
Preliminary	engineering	2019	STBG - STATE	\$393,907	\$45,084	\$547,884	\$986,875		
Constructio	n	2020	STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831		
FY 18-21 Totals				\$2,000,001	\$228,908	\$2,781,797	\$5,010,706		
	Estimated Project Cost (YOE\$)				\$228,908	\$2,781,797	\$5,010,706		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	STARK STREET MULTIMODAL CONNECTIONS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20330		he existing east-west gap in bio		-	_	Active	
MTIP ID	70946		lks and bike lanes on the north between SW 257th Ave and S T	•	f the south side	of SE Stark	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001	
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583	
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795	
FY 18-21 Totals		\$3,154,378	\$361,033	\$598,968	\$4,114,379			
Estimated Proje			stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379	

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	SW FARMINGTON RD AT 170TH AVE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20388	Full sig	nal rebuild with reflective back	plates and illum	nination. Other	work includes	Roadway and	
MTIP ID	70961		a zone protection for east-wes corners; channelized right turi	• •			bridge	
RTP ID		crosswa	alks.					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000	
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200	
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300	
FY 18-21 Totals			\$1,408,661	\$0	\$118,839	\$1,527,500		
Estimated Project Cost (YC			stimated Project Cost (YOE\$)	\$1,408,661	\$0	\$118,839	\$1,527,500	

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LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	SW Moody Ave and Bond Ave Corridor Improvements								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21092	Constr	uct approximately three tenths	of a mile of SW	Bond and inst	all new traffic	Roadway and			
MTIP ID	71028	signals	on SW Curry Street				bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
FY 18-21 To				\$0	\$0	\$9,270,900	\$9,270,900			
			Prior Years' Totals \$0 \$1,000			\$1,000,000	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484	Place a	structural overlay on the deck	; replace or rep	air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	the brid	dge rails to meet safety standar	ds.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
			FY 18-21 Totals	\$1,218,533	\$139,467	\$0	\$1,358,000		
		_	Prior Years' Totals	\$191,125	\$21,875	\$0	\$213,000		
		Е	Estimated Project Cost (YOE\$)	\$1,409,658	\$161,342	\$0	\$1,571,000		

LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334		ation; intersection work; bike a	•	•		Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	cation; and	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$129,569	\$0	\$10,931	\$140,500		
Preliminary	engineering	2018	HSIP (100%)	\$563,649	\$0	\$47,551	\$611,200		
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100		
Constructio	n	2019	HSIP (100%)	\$1,909,557	\$0	\$161,097	\$2,070,654		
FY 18-21 Totals				\$2,619,467	\$0	\$220,987	\$2,840,454		
	Estimated Project Cost (YOE\$)				\$0	\$220,987	\$2,840,454		

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LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)								
Proje	ect IDs		Project Type							
ODOT KEY	20374	Safety	projects at various locations. W	ork may includ	e illumination;	intersection	Roadway and			
MTIP ID	70956		oike and pedestrian improveme gs; striping; medians; utility relo		_	bridge				
RTP ID			-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000			
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900			
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700			
FY 18-21 Totals				\$1,910,430	\$0	\$161,170	\$2,071,600			
	Estimated Project Cost (YOE\$)				\$0	\$161,170	\$2,071,600			

LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20336	Safety	projects at various locations. W	ork may includ	e illumination;	intersection	Roadway and		
MTIP ID	70951	1	ike and pedestrian improveme gs; striping; medians; utility relo		. •	. • .	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500		
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600		
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900		
FY 18-21 Totals			\$1,013,405	\$0	\$85,495	\$1,098,900			
			stimated Project Cost (YOE\$)	\$1,013,405	\$0	\$85,495	\$1,098,900		

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LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	US26 (Powell Blvd): SE 122nd Ave - 136th Ave						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19690	Constr	uct sidewalks storm water facil	ity buffered or s	separated bike	lane center	Active	
MTIP ID	70847		ne/median and 2x11-foot trave gimprovements are included.	l lanes. Mid-blo	ck pedestrian o	crossings and	Transportation	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
			.,	Amount	Local Match	Amount		
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000	
Constructio	n	2019	STP - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363	
Constructio	n	2019	ACP0 - Advance CN	\$3,768,660	\$431,340	\$0	\$4,200,000	
Constructio	n	2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637	
FY 18-21 Totals				\$6,768,660	\$774,703	\$8,456,637	\$16,000,000	
	Prior Years' Totals			\$3,717,840	\$82,160	\$5,200,000	\$9,000,000	
		E	Estimated Project Cost (YOE\$)	\$10,486,500	\$856,863	\$13,656,637	\$25,000,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		er turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID			•	J					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000		
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000		
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000		
FY 18-21 Totals				\$0	\$0	\$43,200,000	\$43,200,000		
				·					
Estimated I			Stimated Project Cost (YOE\$)	\$0	\$0	\$43,200,000	\$43,200,000		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20301		t provides funds for ramp pavin	g and ADA impi	rovements on U	JS26	Roadway and			
MTIP ID	70942	pavem	ent preservation projects.				bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000			
FY 18-21 Totals			FY 18-21 Totals	\$897,300	\$102,700	\$0	\$1,000,000			
		Е	Estimated Project Cost (YOE\$)	\$897,300	\$102,700	\$0	\$1,000,000			

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LEAD AGENCY ODOT			Т					
PROJEC	CT NAME	US26: OR217 - CORNELL RD						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20300	Repave	e mainline of roadway to impro	ve pavement co	ondition and ex	tend service	Roadway and	
MTIP ID	70941	ille.					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437	
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651	
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713	
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213	
FY 18-21 Totals				\$5,442,137	\$622,877	\$0	\$6,065,014	
		Е	stimated Project Cost (YOE\$)	\$5,442,137	\$622,877	\$0	\$6,065,014	

			_						
LEAD A	AGENCY	ODOT							
PROJEC	CT NAME	US26:	SE 282nd Ave (Boring Rd) Oxi	ng					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18583		6 at SE282 Ave (Boring Rd) co	•	•	_	Roadway and		
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		, ,		bridge		
RTP ID			g seese, and person, seese area area and an area area.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001		
FY 18-21 Total			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001		
			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001		
		E:	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US26: SYLVAN - OR217						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20299	On US	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and	
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded)				bridge	
RTP ID			·		_			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572	
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283	
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440	
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929	
FY 18-21 Totals				\$3,397,379	\$388,845	\$0	\$3,786,224	
	·	E	Stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224	

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983			bridge					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504		
FY 18-21 Totals			FY 18-21 Totals	\$589,978	\$67,526	\$0	\$657,504		
							-		
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20390	Full sig	nal rebuild. Work includes que	ue warning syst	em; dilemma zo	one	Roadway and		
MTIP ID	70963		ion; and additional through heareflective back plates; and repla			•	bridge		
RTP ID		7	egree right signs						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200		
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300		
FY 18-21 Totals			FY 18-21 Totals	\$926,500	\$0	\$0	\$926,500		
	Estimated Project Cost (YOE\$)				\$0	\$0	\$926,500		

LEAD /	AGENCY	ODO.	Τ					
PROJEC	CT NAME	US30: KITTRIDGE - ST JOHNS						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20208	Repave	e roadway; upgrade ADA ramps	to current star	ndards; improve	access	Roadway and	
MTIP ID	70938	manage	ement; and address drainage as	needed. Pave	Bridge Avenue.		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116	
Other		2019	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000	
Constructio	n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671	
FY 18-21			FY 18-21 Totals	\$6,159,774	\$705,013	\$0	\$6,864,787	
	Prior Years' Totals			\$1,484,060	\$169,857	\$0	\$1,653,917	
		Е	stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704	

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LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US30BY (LOMBARD) SAFETY EXTENSION								
Proje	ect IDs		Project Type							
ODOT KEY	20413	Road d	liet between MP 3.50 and N Wi	lbur. Signal upg	rades at Fiske;	Woolsey;	Roadway and			
MTIP ID	70969		hautauqua; Wabash; Peninsular; and Greeley. Remove half signal at Drummond. Install RRFB with pedestrian island near Drummond. ADA improvements and							
RTP ID		access	management as needed							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STBG - STATE	\$1,204,523	\$137,863	\$0	\$1,342,386			
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000			
Preliminary	engineering	2018	STBG - STATE	\$652,337	\$74,663	\$0	\$727,000			
Preliminary	engineering	2018	HSIP (100%)	\$1,582,496	\$0	\$0	\$1,582,496			
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000			
Other		2019	NHPP (Z001)	\$8,928	\$1,022	\$0	\$9,950			
Constructio	n	2020	HSIP (100%)	\$1,297,500	\$0	\$0	\$1,297,500			
Constructio	n	2020	STBG - STATE	\$2,989,540	\$342,166	\$0	\$3,331,706			
FY 18-21 Totals			\$7,821,324	\$555,714	\$0	\$8,377,038				
		E	stimated Project Cost (YOE\$)	\$7,821,324	\$555,714	\$0	\$8,377,038			

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20376		projects at various locations th	-			Roadway and	
MTIP ID	70958		ation; intersection work; bike/p vork; signs; warnings; striping; ı	•	·		bridge	
RTP ID		improv	ements					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$198,400	\$0	\$0	\$198,400	
Preliminary	engineering	2018	HSIP (100%)	\$935,100	\$0	\$0	\$935,100	
Constructio	n	2020	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600	
FY 18-21 Totals			\$4,924,100	\$0	\$0	\$4,924,100		
							-	
		Е	stimated Project Cost (YOE\$)	\$4,924,100	\$0	\$0	\$4,924,100	

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20375		projects at various locations. W	•			Roadway and		
MTIP ID	70957	1	ike/pedestrian improvements; ;; medians; utility relocation; ar			ns; warnings;	bridge		
RTP ID			·	•	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100		
			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200		
		Е	stimated Project Cost (YOE\$)	\$767,454	\$0	\$64,746	\$832,200		

LEAD A	AGENCY	Oreg	on City						
PROJEC	CT NAME	Mola	Molalla Ave. Beavercreek Rd - Hwy 213						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20810		nes along the entire Molalla Av	Roads and Bridges					
MTIP ID	70885		uous ADA compliant sidewalks r de of corridor; transit amenities		•				
RTP ID	10125	furnish	ings						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466		
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923		
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514		
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509		
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652		
Constructio	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315		
FY 18-21 Totals			\$0	\$0	\$7,985,379	\$7,985,379			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379		

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LEAD A	AGENCY	Oreg	on City						
PROJEC	CT NAME	OR99	OR99W: McDonald - Fischer Rd						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21194		99W in and south of Tigard bet				Roadway and		
MTIP ID	71036		roadway upgrade ADA ramps t ement and address drainage as			bridge			
RTP ID		\$81000	000 original award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000		
FY 18-21 Tot		FY 18-21 Totals	\$7,268,130	\$831,870	\$0	\$8,100,000			
		E	Estimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000		

LEAD A	AGENCY	Port	Port of Portland						
PROJEC	CT NAME	40 M	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		oject would construct a 1.7 mil	Trail					
MTIP ID	70007		tdale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	Park. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2019	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459		
			Prior Years' Totals	\$655,580	\$75,034	\$0	\$730,614		
	-	Е	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$0	\$3,424,073		

LEAD /	AGENCY	Port	of Portland						
PROJEC	PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837	Interse	ection improvements	Roadway and					
MTIP ID	70778						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190		
Constructio	n	2019	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193		
FY 18-21 Totals			FY 18-21 Totals	\$3,136,407	\$358,976	\$0	\$3,495,383		
Prior Years' Totals			Prior Years' Totals	\$1,402,449	\$160,517	\$0	\$1,562,966		
E			stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349		

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LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20812		ct to parks community gardens		_	•	Active	
MTIP ID	70877	networ corrido	k. Greenway provides connection	ons between bi	keways in Sprir	ngwater	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626	
Purchase rig	ght of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539	
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578	
Constructio	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257	
FY 18-21 Totals			\$2,200,000	\$251,799	\$3,749,201	\$6,201,000		
		Е	Stimated Project Cost (YOE\$)	\$2,200,000	\$251,799	\$3,749,201	\$6,201,000	

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Central Eastside Intersection Improvements								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20809	Improv	ve freight access and circulation	Roadway and						
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			to improve	bridge			
RTP ID	10302									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517			
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689			
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190			
			FY 18-21 Totals	\$0	\$0	\$5,402,433	\$5,402,433			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433			

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	Conn	Connected Cully						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18814 Construct sidewalks and bike connections in the Cully Neighb					/ Neighborhood		Pedestrian		
MTIP ID	70771	_							
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735		
Constructio	n	2019	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732		
			FY 18-21 Totals	\$2,787,433	\$319,034	\$0	\$3,106,467		
			Prior Years' Totals	\$207,191	\$23,714	\$0	\$230,905		
		E	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$0	\$3,337,372		

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LEAD /	AGENCY	Portl	Portland						
PROJEC	T NAME	Downtown I-405 Ped Safety & Operational Improvmnts							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18818	Design	and construct various operation	Pedestrian					
MTIP ID	70772								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2019	State STP (M240)	\$1,422,220	\$162,779	\$0	\$1,584,999		
			FY 18-21 Totals	\$1,422,220	\$162,779	\$40,000	\$1,624,999		
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001		
		E	stimated Project Cost (YOE\$)	\$2,009,952	\$230,048	\$40,000	\$2,280,000		

LEAD A	AGENCY	Portla	and							
PROJEC	CT NAME	East P	East Portland Access to Employment and Education							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19297	At vario	ous locations in east Portland b	uild and improv	ve sidewalks cro	ossings bus	Pedestrian			
MTIP ID	70675	-	ke facilities and other safety fa ses and education opportunitie		de improved ac	cess to jobs				
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	STP - Urban	\$58,706	\$6,719	\$0	\$65,425			
Constructio	n	2019	STP - Urban	\$3,678,715	\$421,045	\$0	\$4,099,760			
			FY 18-21 Totals	\$3,737,421	\$427,764	\$0	\$4,165,185			
			Prior Years' Totals	\$1,529,579	\$175,067	\$0	\$1,704,646			
		E:	stimated Project Cost (YOE\$)	\$5,267,000	\$602,831	\$0	\$5,869,831			

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18021		e transit bicycling and walking r		•		Bike	
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•		trian-transit		
RTP ID				5 1				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983	
			FY 18-21 Totals	\$2,612,025	\$298,958	\$0	\$2,910,983	
			Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788	
		E	Estimated Project Cost (YOE\$)	\$4,013,000	\$459,306	\$163,465	\$4,635,771	

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LEAD /	AGENCY	Portl	Portland						
PROJEC	T NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18022		ortland on Foster Rd between S			•	Pedestrian		
MTIP ID	70482		o create 1 motor vehicle lane a turn lane.	nd 1 bike lane ii	n each directio	n with a			
RTP ID	10187								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
Constructio	n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
			FY 18-21 Totals	\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
			Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
		Е	stimated Project Cost (YOE\$)	\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	HSIP	HSIP 2016 Bike/Ped Improvements Portland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723	In Port	land at various locations compl	ete bike/ped sa	fety improvem	ents including	Bike		
MTIP ID	70840	pavemonth before	ent markings and signs Pedestri eacon	an refuge island	d curb extension	ns and rapid			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748		
FY 18-21 Totals				\$917,357	\$77,391	\$0	\$994,748		
			Prior Years' Totals	\$432,689	\$36,503	\$0	\$469,192		
		E	stimated Project Cost (YOE\$)	\$1,350,046	\$113,894	\$0	\$1,463,940		

LEAD A	AGENCY	Portl	and	Portland						
PROJEC	T NAME	HSIP	HSIP 2016 Signalized Improvements (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19722	Upgra	de signal heads to a larger size.	Install reflector	ized backplates	and	Transportation			
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	ith LED fixtures	i .	System			
IVITIF ID	70043						Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739			
			FY 18-21 Totals	\$1,793,739	\$0	\$0	\$1,793,739			
		_	Prior Years' Totals	\$778,423	\$0	\$0	\$778,423			
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$0	\$2,572,162			

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	I-205	I-205 at NE Killingsworth St. SB On-Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18413	Add a	third ramp meter lane				Roadway and		
MTIP ID	70632						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000		
FY 18-21 Totals			\$0	\$0	\$250,000	\$250,000			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active	
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	ighborhood Ce	nters.	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899	
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150	
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001	
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950	
FY 18-23			FY 18-21 Totals	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000	
	Estimated Project Cost (YOE\$			\$3,200,000	\$366,254	\$4,316,746	\$7,883,000	

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Marii	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409	Three	segments of off-street path and	one segment o	of on-street pat	h with signal	Trail		
MTIP ID	70063	crossin	gs						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	CMAQ - Urban	\$715,653	\$81,910	\$0	\$797,563		
FY 18-21 To			FY 18-21 Totals	\$715,653	\$81,910	\$0	\$797,563		
	<u> </u>	_	Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		E	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	N. Go	N. Going to the Island Freight Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19303	-	oject will improve the safety an	•	_		Transportation		
MTIP ID	70694	by imp	lementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	STP - Urban	\$400,000	\$45,782	\$0	\$445,782		
FY 18-21 Totals				\$400,000	\$45,782	\$0	\$445,782		
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446		
		Е	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	N/NE	N/NE Columbia Blvd Traffic/Transit Signal Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commur	nications and si	gnal timing	Transportation		
MTIP ID	70646	1					System		
WITH 1D	70040	1					Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STP - Urban	\$188,433	\$21,567	\$0	\$210,000		
Construction	n	2020	STP - Urban	\$844,269	\$96,630	\$0	\$940,899		
			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899		
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001		
		Е	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900		

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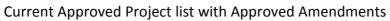
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LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	ect IDs		Projec	Description			Project Type			
ODOT KEY	20817	Develo	p a combined pedestrian and b	e and provide	Active					
MTIP ID	70879	safe rou	ute for neighborhoods and area mities.	schools with co	oncentrations o	of equity	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446			
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815			
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815			
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000			
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045			
Construction		2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739			
FY 18-21 Totals				\$0	\$0	\$5,996,306	\$5,996,306			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE Co	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		th Portland at the NE Columbia	-	• • •		Roadway and		
MTIP ID	70110		ction construct right turn lane s piaincluding additional sidewalk		•		bridge		
RTP ID		mobility	У						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Construction	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350		
Construction	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350		
Prior Years' Totals			Prior Years' Totals	\$1,937,874	\$221,799	\$0	\$2,159,673		
			stimated Project Cost (YOE\$)	\$2,938,678	\$336,345	\$300,000	\$3,575,023		

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LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	NE Halsey Street Bike/Ped/Transit Improvements								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	_	improvements intersection red	•	•	-	Roads and Bridges			
MTIP ID	70880		rcrossings on NE Halsey between the strain of the rom the 82nd Ave. MAX strains		nd bikeway fror	n 65th to				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089			
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181			
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711			
Constructio	n	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739			
FY 18-21 Totals				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			
		E	Estimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	North	North Rivergate Freight Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19300		th Portland on North Rivergate	Roadway and					
MTIP ID	70678		rd St construct a 2-lane grade s /reconstruct Rivergate/Lombar	•			bridge		
RTP ID	10214	and saf	ety						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336		
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454		
Constructio	n	2019	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997		
Constructio	n	2019	STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982		
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
FY 18-21 Totals				\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019		
Prior Years'			Prior Years' Totals	\$0	\$0	\$3,000,000	\$3,000,000		
		Е	stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	OR 99	OR 99W: SW 26th Ave-SW 19th (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19298	This pr	oject will build missing gaps in	the sidewalks a	nd bike lanes ar	nd make	Transportation		
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	our Boulevard.		System Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782		
Purchase rig	ght of way	2020	STP - Urban	\$100,000	\$11,445	\$0	\$111,445		
Constructio	n	2021	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104		
FY 18-21 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331			
	Estimated Project Cost (YOE\$)				\$205,331	\$0	\$1,999,331		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					Bike			
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.				
RTP ID	10232							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	CMAQ - Urban	\$648,000	\$74,166	\$0	\$722,166	
Purchase rig	ght of way	2020	CMAQ - Urban	\$100,000	\$11,445	\$0	\$111,445	
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372	
FY 18			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983	
Prior Years' Totals			Prior Years' Totals	\$852,000	\$97,515	\$0	\$949,515	
		E	Estimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498	

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	Red E	Red Electric Trail: SW Bertha - SW Vermont Sec						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	Trail					
MTIP ID	70005		railan on-street bike boulevard et sidewalk around SW Bertha		and potentially	y a widened			
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
Constructio	n	2018	CMAQ - Urban	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
			FY 18-21 Totals	\$1,555,570	\$178,042	\$1,361,766	\$3,095,378		
Prior Years' Totals			Prior Years' Totals	\$576,644	\$65,999	\$268,271	\$910,914		
		Е	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,630,037	\$4,006,292		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19794		ortland On SE 122nd Ave at Joh	inson Creek sou	ith of Foster Rd	emergency	Roadway and		
MTIP ID	70851	replace	ement of bridge #51C20				bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381		
FY 18-21 Totals				\$2,748,772	\$314,609	\$0	\$3,063,381		
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050		
		Е	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431		

LEAD /	AGENCY	Portla	ind						
PROJEC	T NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18416	Constru	ict a 12ft trail following the ma	Trail					
MTIP ID	70639	approxir	mately one half mile gap in the	existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	НРР	\$256,364	\$29,342	\$0	\$285,706		
Constructio	n	2018	CMAQ - Urban	\$847,571	\$97,008	\$0	\$944,579		
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581		
	<u> </u>	<u> </u>	Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
	<u> </u>	Es	stimated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

LEAD A	AGENCY	Portl	and				
PROJEC	T NAME	St Jol	nns Truck Strategy Phase II				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18819	Freight	t mobility - bicycle and pedestri	an safety impro	vements		Roadway and
MTIP ID	70773						bridge
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943
FY 18-21 To			FY 18-21 Totals	\$2,190,258	\$250,685	\$0	\$2,440,943
	<u> </u>	_	Prior Years' Totals	\$812,098	\$92,949	\$0	\$905,047
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$0	\$3,345,990

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LEAD A	AGENCY	PSU							
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21040		in and enhance the Portal arch				Transportation		
MTIP ID	71011	Portal t	o gather data from new sensor s.	s and networks	clean data and	provide	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891		
			FY 18-21 Totals	\$200,000	\$22,891	\$0	\$222,891		
		_							
	Estimated Project Cost (YOE\$)				\$22,891	\$0	\$222,891		

LEAD /	AGENCY	Ride	Connection						
PROJEC	CT NAME	Ride	Ride Connection-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21105	Vehicle	e purchase contracted service n	Transit					
MTIP ID	71026								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971		
			FY 18-21 Totals	\$3,244,611	\$371,360	\$0	\$3,615,971		
							<u>-</u>		
		E	Estimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971		

LEAD A	AGENCY	Sherv	vood						
PROJEC	CT NAME	Cedar	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Trail		
MTIP ID	70480		ting sections of the City current ian connections.	tly separated ar	nd without adec	quate			
RTP ID		7'							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	CMAQ - Urban	\$500,000	\$57,227	\$0	\$557,227		
Constructio	n	2020	CMAQ - Urban	\$3,243,478	\$371,231	\$0	\$3,614,709		
			FY 18-21 Totals	\$3,743,478	\$428,458	\$0	\$4,171,936		
	<u> </u>	·	Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092		

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	2012	2012 Wilsonville/SMART Employer Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18117	Assist 6	employers in development of p	rograms that re	duce number o	f vehicle	Transportation		
MTIP ID	71031	miles tr	raveled				System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887		
			FY 18-21 Totals	\$68,093	\$7,794	\$0	\$75,887		
Estimated Project Cost (YOE\$)				\$68,093	\$7,794	\$0	\$75,887		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5310 FY18 - Senior and Disabled						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19316	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers FY18	Transit	
MTIP ID	70726							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	5339	5339 FY15 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit					
MTIP ID	70728								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045		
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045		
							-		
		E	Estimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045		

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5339	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19319	Bus an	d Bus Facility Upgrades (FY16)	Transit						
MTIP ID	70729									
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418			
			FY 18-21 Totals	\$43,534	\$10,884	\$0	\$54,418			
		E	Estimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418			

LEAD A	AGENCY	SMA	RT					
PROJEC	TNAME	5339 FY17 - Bus and Bus Facilities (Capital)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)				Transit	
MTIP ID	70730	1						
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250	
			FY 18-21 Totals	\$65,000	\$16,250	\$0	\$81,250	
			stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250	

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	5339	5339 FY18 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 19321 Bus and Bus Facility Upgrades (FY18)					Transit			
MTIP ID	70731								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
		Е	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

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LEAD A	AGENCY	SMA	RT								
PROJEC	TNAME	Low	Low or No-Emission (Low-No) Bus Program - FY17								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21260		thern Clackamas County purcha	•	•		Transit				
MTIP ID	71048	fixed ro	outes servicing the city of Wilso	nville (FTA FY20	1/ Low-No Gra	nt Award)					
RTP ID		1									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2018	5339 (c)	\$1,450,000	\$255,882	\$0	\$1,705,882				
			FY 18-21 Totals	\$1,450,000	\$255,882	\$0	\$1,705,882				
Estimated Project Cost (YOE\$)				\$1,450,000	\$255,882	\$0	\$1,705,882				

LEAD /	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART ADA Stop Enhancements (2019)						
Project IDs			Project Description					
ODOT KEY	20865	Bus sto	op enhancements	Transit				
MTIP ID	70895							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045	
FY 18-21 Totals				\$45,636	\$11,409	\$0	\$57,045	
		<u>'</u>		·				
		E	Estimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045	

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19305		unds for Preventative Maintena	ance Associated	l Improvements	and Bus	Transit		
MTIP ID	70716	Fleet R	eplacement FY16						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000		
			FY 18-21 Totals	\$440,000	\$110,000	\$0	\$550,000		
Estimated Project Cost (YOE\$)				\$440,000	\$110,000	\$0	\$550,000		

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LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Project IDs		Project Description					Project Type		
ODOT KEY	19306	5307 F	5307 Funds for Preventative Maintenance Associated Improvements and Bus						
MTIP ID	70717	Fleet R	Fleet Replacement FY17						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000		
			FY 18-21 Totals	\$480,000	\$120,000	\$0	\$600,000		
		E	stimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018						
Project IDs			Project Description						
ODOT KEY	19307	5307 F	5307 Funds for Preventative Maintenance Associated Improvements and Bus						
MTIP ID	70718	Fleet R	Fleet Replacement FY18						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000		
			FY 18-21 Totals	\$500,000	\$125,000	\$0	\$625,000		
	<u> </u>								
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000		

LEAD AGENCY		SMART							
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2019							
Project IDs			Project Type						
ODOT KEY 20869		Bus an	Transit						
MTIP ID	70899								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
		Е	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

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LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2020							
Project IDs			Project Type						
ODOT KEY	20870	Bus an	Bus and Bus Facility Upgrades				Transit		
MTIP ID	70900								
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750		
FY 18-21				\$75,000	\$18,750	\$0	\$93,750		
				_					
		E	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750		

LEAD AGENCY		SMART							
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2021							
Project IDs			Project Type						
ODOT KEY	20871	Bus an	Bus and Bus Facility Upgrades						
MTIP ID	70901	1							
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000		
			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000		
		Е	stimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD AGENCY		SMART							
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2019							
Project IDs			Project Type						
ODOT KEY	20872	Mainte	Maintenance and Bus Fleet Replacement and Software						
MTIP ID	70902								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit	Transit		5307	\$298,758	\$74,690	\$0	\$373,448		
			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448		
	·	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD A	AGENCY	SMA	SMART						
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2020							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20873	Mainte	enance and Bus Fleet Replacem	Transit					
MTIP ID	70903								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448		
							`		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	Transit					
MTIP ID	70904								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448		
		Е	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART EMPLOYER OUTREACH PROGRAM 2013						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18119		L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation		
MTIP ID	70222	& IELE	COMMUTING				System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STP - Urban	\$70,887	\$8,113	\$0	\$79,000		
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000		
		E	stimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000		

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Mobility Management (2019)						
Proje	Project IDs		Project Description					
ODOT KEY	20863	RideW	ise Travel Trainer				Transit	
MTIP ID	70893							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-21 Totals			\$31,686	\$7,922	\$0	\$39,608		
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Mobility Management (2020)						
Project IDs			Project Description					
ODOT KEY	20864	RideW	ise Travel Trainer	Transit				
MTIP ID	70894							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-21 Total			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608	
		Е	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21123 The Regional Travel Options (RTO) program implements						Regional travel		
MTIP ID	71022						options		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973		
			FY 18-21 Totals	\$78,938	\$9,035	\$0	\$87,973		
		Е	stimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973		

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LEAD A	AGENCY	SMA	SMART						
PROJEC	T NAME	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20866	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custom	ers	Transit		
MTIP ID	70896								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250		
							`		
		Е	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20867	Service	es and Facility Improvements fo	Transit				
MTIP ID	70897							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
FY 18-21 Total			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD /	AGENCY	Tigar	Tigard							
PROJEC	T NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapti	ve signal	Transportation			
MTIP ID	70647	timing a	and detection				System Management			
RTP ID							Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641			
Constructio	n	2018	STP - Urban	\$445,790	\$51,023	\$0	\$496,813			
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454			
			Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641			
		Е	stimated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095			

LEAD /	AGENCY	Tigar	⁻ d						
PROJEC	CT NAME	Fanne	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19327	1	oject will construct four section				Roadway and		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	er Bridge in Tiga	rd.	bridge		
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Constructio	n	2019	CMAQ - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363		
			FY 18-21 Totals	\$3,250,000	\$371,977	\$0	\$3,621,977		
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210		
		Е	Estimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187		

LEAD /	AGENCY	Tigar	⁻ d						
PROJEC	CT NAME	Main St Ph2: Rail Corridor-Scoffins							
Proje	ect IDs		Project Description						
ODOT KEY	17757	Green	street retrofit pedestrian amen		Pedestrian				
MTIP ID	70594	†							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168		
Preliminary	engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782		
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050		
F			FY 18-21 Totals	\$0	\$0	\$2,225,000	\$2,225,000		
					_	-			
Estimated Project Cost (YOE\$)			Estimated Project Cost (YOE\$)	\$0	\$0	\$2,225,000	\$2,225,000		

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LEAD /	AGENCY	Tigar	⁻ d						
PROJEC	CT NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)							
Proje	ect IDs		Project Type						
ODOT KEY	20811		oject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges		
MTIP ID	70888	than 35	500 feet of new public road.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985		
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506		
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010		
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424		
			FY 18-21 Totals	\$0	\$0	\$2,179,925	\$2,179,925		
	<u> </u>		Prior Years' Totals	\$0	\$0	\$144,984	\$144,984		
	-	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909		

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		2018 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19353	Fundin	ng for the regions long term cor	nmitment to pa	y for developm	ent of the	Transit		
MTIP ID	70797	high ca	pacity transit (HCT) system.						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272		
FY 18-21 Total			FY 18-21 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271		
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD AGENCY		TriMe	TriMet						
PROJEC	T NAME	2019	2019 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20830		and payment for 2019. Amount				Transit		
MTIP ID	70917		ion 08-3942 and 10-4185 17-48 80000 for 2019.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583		
FY 18-21			FY 18-21 Totals	\$20,380,000	\$2,332,582	\$0	\$22,712,582		
Estimated Project Cost (YOE\$)				\$20,380,000	\$2,332,582	\$0	\$22,712,582		

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LEAD A	LEAD AGENCY		TriMet						
PROJEC	T NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20832		g to meet the existing commit				Transit		
MTIP ID	70919		regional contribution to the Pod- d-Lake Oswego Transit Project		•	-			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 18-21 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181		
						•			
		Е	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	2021	2021 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20834	HCT bo	nd payment for 2020. Amount	combines iden	tified bond pay	ments from	Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 90000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 18-21 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181		
Estimated Project Cost (Y				\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 20839 Capital Maintenance For Bus and Rail				ole Fund Allocat	ion Fund	Transit		
MTIP ID	70937	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599		
FY 18-21 Totals			\$2,354,155	\$269,444	\$0	\$2,623,599			
		Е	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20840	•	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70926	Exchan	ge)						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189		
FY 18-21 Totals			\$1,596,466	\$182,723	\$0	\$1,779,189			
				-					
		E	Estimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189		

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20841	Capita	l Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70927	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
FY 18-21 Totals			\$4,402,657	\$503,904	\$0	\$4,906,561				
				_			<u>-</u>			
		Е	Estimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

LEAD AGENCY		TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
				(Regional Flexible Fund Allocation Fund Transit						
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21241		7 bus purchases - carryover from	n Key 19330 fro	om FY 2017 and	the 2015	Transit		
MTIP ID	70733	MITIPIR	nto the 2018 MTIP in FY 2018						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859		
FY 18-21 Totals			\$2,767,887	\$691,972	\$0	\$3,459,859			
		Е	Stimated Project Cost (YOE\$)	\$2,767,887	\$691,972	\$0	\$3,459,859		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Comr	Community Job Connector Shuttle 2018						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19712	Implen	nent a new job connector shutt	le north and so	uth of Hwy 26 s	supporting			
MTIP ID	70857	low and District	d middle wage workers transit r	needs within the	e North Hillsbor	o Industrial			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000		
FY 18-21 Totals			\$620,000	\$620,000	\$0	\$1,240,000			
		E	stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20824 To improve access to jobs and job-rel						Transit		
MTIP ID	70911		transport residents in urbanized Iment opportunities.	d and non-urba	nized areas to s	uburban			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800		
FY 18-21 Tota				\$887,400	\$887,400	\$0	\$1,774,800		
						_			
		E	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20825	_	rove access to jobs and job-rela				Transit		
MTIP ID	70912		transport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	suburban			
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
				Amount	LOCAL IVIALCIT				
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		
FY 18-21 Totals				\$1,160,148	\$1,160,148	\$0	\$2,320,296		
Estimated Project			stimated Project Cost (YOE\$)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Comr	Community Job Connectors (2021)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20826	To imp	rove access to jobs and job-rela	ated activities fo	or the low-incor	me workforce	Transit	
MTIP ID	70913		transport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	uburban		
RTP ID] ' '	• • • • • • • • • • • • • • • • • • • •					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702	
FY 18-21 Totals			\$1,438,351	\$1,438,351	\$0	\$2,876,702		
		E	stimated Project Cost (YOE\$)	\$1,438,351	\$1,438,351	\$0	\$2,876,702	

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20844	_	•	ty transit on Division from Portland Central Business District to					
MTIP ID	70930	Gresha	m Town Center.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
			FY 18-21 Totals	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
		E	Estimated Project Cost (YOE\$)			\$12,864,975			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20845	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70931	Gresha	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190		
FY 18-21 Totals				\$56,005,914	\$37,337,276	\$0	\$93,343,190		
			stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20846	Hight o	capacity transit on Division fron	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70932	Gresha	m Town Center.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
			FY 18-21 Totals	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
		E	Estimated Project Cost (YOE\$)	\$34,688,806	\$23,125,871	\$0	\$57,814,677		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY 20	FY 2017 Bus and Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21244		l Maintenance For Bus And Rail	. •	•	Key 19333	Transit		
MTIP ID	71039	from F	/ 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018â€⊡				
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
			FY 18-21 Totals	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
	<u> </u>	-				<u> </u>			
		Е	stimated Project Cost (YOE\$)	\$16,732,279	\$4,183,070	\$0	\$20,915,349		

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LEAD A	AGENCY	TriM	et				
PROJEC	CT NAME	FY16	Bus & Rail Preventive Mainten	ance			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21250	5337 f	unds for capital Maintenance fo	or Bus and Rail (from Key 1933	9)	Transit
MTIP ID	70741						
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2018	5337	\$653	\$163	\$0	\$816
FY 18-21 Totals			\$653	\$163	\$0	\$816	
							·
		E	stimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816

LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	FY16 Bus & Rail Preventive Maintenance (5307)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21249	Carry-c	over of Capital Maintenance for	Bus and Rail fr	om Key 19932		Transit		
MTIP ID	70735								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$32,189	\$8,047	\$0	\$40,236		
FY 18-21 Totals			\$32,189	\$8,047	\$0	\$40,236			
		Е	stimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus and Rail Preventive Maintenance						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21245		Maintenance For Bus And Rail	. •	•	Key 19340	Transit		
MTIP ID	71040	from F	/ 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018â€⊡				
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5337	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
			FY 18-21 Totals	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
	·	E	stimated Project Cost (YOE\$)	\$10,115,923	\$2,528,981	\$0	\$12,644,904		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19334	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70737								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
FY 18-21 Totals			\$38,757,589	\$9,689,397	\$0	\$48,446,986			
				· ·			·		
Estimated Pr			stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	FY18	FY18 TriMet Prevent Maint (Tod Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21126	Enable	s the annual Transit Oriented D	evelopment (To	OD) fund excha	nge to occur	Transit		
MTIP ID	71020	1							
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
FY 18-21 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176			
Estimated Proje			stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20847	Fund p	procurement and deployment o	f 5 battery elec	tric buses and a	sociated	Transit		
MTIP ID	70933	_	ng infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385		
FY 18-21 Totals				\$2,117,750	\$2,399,635	\$0	\$4,517,385		
		Е	Estimated Project Cost (YOE\$)	\$2,117,750	\$2,399,635	\$0	\$4,517,385		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	Low -	Low - No Zero Emission Bus Project (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20848	-	procurement and deployment o	•			Transit		
MTIP ID	70934	_	g infrastructure to be deployed ermined.	I from Merio ga	rage on a West	side route to			
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655		
FY 18-21 Totals				\$50,000	\$56,655	\$0	\$106,655		
		Е	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	MAX	MAX Redline Extension to Gateway Double Track Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20849	Constr	ucting pocket track at Fair Com	plex/Hillsboro A	Airport MAX sta	tion	Transit		
MTIP ID	70935		ed with new track work and a i and Airport MAX station to imp		•				
RTP ID			or project development.		J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
			FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Open	Open Trip Planner						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20850		o current Open Trip Planner (OT	•			Transit		
MTIP ID	70936	•	orate first/last mile connections ts connections to transit by bike	,	and bike share.	Aiready OTP			
RTP ID			•						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779		
			FY 18-21 Totals	\$10,000	\$2,500	\$2,279	\$14,779		
		E	Estimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2018)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19350		roject extends light rail from PS				Transit		
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 18-21 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000		
Estimated Project Cost (YOE\$)				\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	Portla	Portland to Milwaukie Light Rail (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20843	This pr	oject extends light rail from PS	U in downtown	Portland to Mi	lwaukie and	Transit		
MTIP ID	70929		Clackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght			
RTP ID			, , ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 New Starts	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		
FY 18-21 Totals				\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		
	<u> </u>	<u>-</u>							
	Estimated Project Cost (YOE\$)				\$25,333,333	\$4,673,375	\$68,006,708		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19341	Capita	Maintenance For Bus and Rail				Transit	
MTIP ID	70743							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
FY 18-21 Totals			\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20821	Capita	Maintenance For Bus And Rai				Transit		
MTIP ID	70908								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
FY 18-21 Totals			\$38,701,566	\$9,675,392	\$0	\$48,376,958			
Estimated			stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		

LEAD A	AGENCY	TriM	et				
PROJEC	CT NAME	TriMe	et Bus and Rail Preventive Mai	ntenance (2019))		
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	20827	Capita	l Maintenance For Bus And Rail				Transit
MTIP ID	70914						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908
FY 18-21 Totals			\$24,982,326	\$6,245,582	\$0	\$31,227,908	
						_	
		E	Stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	DOT KEY 20822 Capital Maintenance For Bus And Rail						Transit		
MTIP ID	70909	1							
RTP ID		1							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		
FY 18-21 Totals			\$39,220,597	\$9,805,149	\$0	\$49,025,746			
Estimated Project Cost				\$39,220,597	\$9,805,149	\$0	\$49,025,746		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20828	Capita	l Maintenance For Bus And Rail				Transit	
MTIP ID	70915	1						
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465	
FY 18-21 Totals			\$25,481,972	\$6,370,493	\$0	\$31,852,465		
		Е	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465	

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20823	Capita	Maintenance For Bus And Rai				Transit		
MTIP ID	70910								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		
FY 18-21 Totals			\$39,750,009	\$9,937,502	\$0	\$49,687,511			
							`		
Estimated P			stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capita	l Maintenance For Bus And Rail	I			Transit		
MTIP ID	70916	_							
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514		
FY 18-21 Totals			\$25,991,611	\$6,497,903	\$0	\$32,489,514			
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMo	TriMet Bus Purchase (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19331 Bus Purchase							Transit		
MTIP ID	70734								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
FY 18-21 Totals				\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
		Е	Estimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		

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LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20818 Bus Purchase							Transit			
MTIP ID	70905									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416			
FY 18-21 Totals			\$3,429,133	\$857,283	\$0	\$4,286,416				
							`			
		E	Estimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20819	Bus Pu	rchase	Transit					
MTIP ID	70906								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145		
FY 18-21 Totals			\$3,497,716	\$874,429	\$0	\$4,372,145			
			stimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMo	TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20820	Bus Pu	rchase				Transit		
MTIP ID	70907								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588		
FY 18-21 Totals				\$3,567,670	\$891,918	\$0	\$4,459,588		
							·		
Estimated Project Cost (YOE\$)				\$3,567,670	\$891,918	\$0	\$4,459,588		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Project Description						
ODOT KEY 18050 1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Rea					Such As Real-	Transit			
MTIP ID	70516	Time Si	gnage						
RTP ID		1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400		
FY 18-21 Totals				\$368,320	\$92,080	\$0	\$460,400		
		Е	Estimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Elderly and Disabled Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 19347 Services and Facility Improvements In Exc				Excess Of ADA	Require		Transit	
MTIP ID	70749							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868	
FY 18-21 Totals			\$1,881,494	\$470,374	\$0	\$2,351,868		
		Е	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868	

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Elderly and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	DOT KEY 20836 Services And Facility Improvements In Excess Of ADA Requirements					Transit		
MTIP ID	70923							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905	
FY 18-21 Totals				\$1,919,124	\$479,781	\$0	\$2,398,905	
		<u>'</u>						
	·	E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905	

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMet Elderly and Disabled Program (2020)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20837	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	70924									
RTP ID		_								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883			
FY 18-21 Totals			\$1,957,506	\$489,377	\$0	\$2,446,883				
Estimated Project Cost (YOE				\$1,957,506	\$489,377	\$0	\$2,446,883			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit	
MTIP ID	70925							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820	
FY 18-21 Totals			\$1,996,656	\$499,164	\$0	\$2,495,820		
		Е	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820	

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21262 The federal fund portion to the annu							Other		
MTIP ID	71044		pment (TOD) STP and Local fun 's Preventive Maint 2018 progra	_					
RTP ID				•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176		
		_				<u> </u>			
Estimated Project Cost (YOE\$)				\$3,105,713	\$355,463	\$0	\$3,461,176		

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LEAD A	AGENCY	TriM	et								
PROJEC	TNAME	TriMo	TriMet Preventive Maintenance (TOD) 2019								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21263		deral fund portion to the annua								
MTIP ID	71045		pment (TOD) STP and Local fun s Preventive Maint 2019 progra	•		• •					
RTP ID											
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298				
			FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298				
				_			·				
		E	stimated Project Cost (YOE\$)	\$3,190,169	\$365,129	\$0	\$3,555,298				

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2020							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21266 The federal fund portion to the annual Met				al Metro-TriMet	Transit Oriente	ed	Transit			
MTIP ID	71046		pment (TOD) STP and Local fun 's Preventive Maint 2020 progra							
RTP ID			initial in the manner 2020 programs 2015 21 in TV 105 / modulion)							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248			
FY 18-21 Totals				\$3,286,135	\$376,113	\$0	\$3,662,248			
Estimated Project Cost (YOE\$)				\$3,286,135	\$376,113	\$0	\$3,662,248			

LEAD AGENCY		TriM	TriMet							
PROJECT NAME		TriMe	TriMet Preventive Maintenance (TOD) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21267	The fee	deral fund portion to the annua	al Metro-TriMet	Transit Oriente	ed	Transit			
MTIP ID	71047		evelopment (TOD) STP and Local funds exchange. The Metro STP supports iMet's Preventive Maint 2021 program. 2019-2` RFFA TOD Allocation)							
RTP ID						,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120			
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			

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LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		TriMet-5310 E&D Transit Capital (17-19)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit			
MTIP ID	71027									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237			
			FY 18-21 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237			
	Estimated Project Cost (YOE\$)				\$366,458	\$0	\$3,568,237			

LEAD AGENCY		Tuala	Tualatin							
PROJEC	T NAME	SW H	SW Herman Rd: SW 124th Ave - SW Cheyenne Way							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20815	In the	city of Tualatin on SW Herman	Rd between SW	/ 124th Ave and	SW	Roads and Bridges			
MTIP ID	70881		Cheyenne Way complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA							
RTP ID		T	ed Project).		•					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000			
			FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000			
	Estimated Project Cost (YOE\$)				\$71,534	\$28,466	\$725,000			

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	CT NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19357		The project will design and construct a 1.4-mile multiuse off-street trail along the				Trail			
MTIP ID	70689		riMet light rail corridor between the Westside Regional Trail and SW Hocken evenue in Beaverton.							
RTP ID	10811									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758			
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274			
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032			
	Prior Years' Totals				\$91,564	\$0	\$891,564			
Estimated Project Cost (YOE\$)				\$4,493,212	\$514,269	\$827,115	\$5,834,596			

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LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Project Description							
ODOT KEY	19358	Extend	the new east-west arterial from	m Grahams Ferr	y Road to Boo	nes Ferry	Roadway and			
MTIP ID	70789	Road a	Road and provide access between I-5 and the Basalt Creek industrial area.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000			
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000			
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000			
Prior Years' Totals				\$2,132,000	\$244,017	\$0	\$2,376,017			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Beef I	Beef Bend Culvert Replacement							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19749	In Was	hington County on Beef Bend F	Road culvert an	d embankment	replacement	Other			
MTIP ID	70848									
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	Emergency Relief	\$128,314	\$14,686	\$0	\$143,000			
Constructio	n	2018	Emergency Relief	\$1,112,652	\$127,348	\$0	\$1,240,000			
			FY 18-21 Totals	\$1,240,966	\$142,034	\$0	\$1,383,000			
	·		Prior Years' Totals	\$542,867	\$62,134	\$0	\$605,001			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,783,833	\$204,168	\$0	\$1,988,001			

LEAD AGENCY		West Linn								
PROJECT NAME		OR43	OR43 Multi-modal Transportation Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20329		oject will enhance bike pedestr				Roads and Bridges			
MTIP ID	70882		State Highway 43 (OR 43) from the southern city limits of the City of Lake Oswego hrough the City of West Linn south to Mary S. Young State Park.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STBG - STATE	\$722,362	\$82,678	\$36,208	\$841,248			
Purchase rig	ght of way	2019	STBG - STATE	\$377,638	\$43,222	\$18,918	\$439,778			
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$1,493,813	\$4,837,176			
FY 18-21 Totals				\$4,100,000	\$469,263	\$1,548,939	\$6,118,202			
		<u>'</u>								
	Estimated Project Cost (YOE\$)				\$469,263	\$1,548,939	\$6,118,202			

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LEAD AGENCY		Wilsonville								
PROJEC	CT NAME	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20816	14-foo	t wide pedestrian and bicycle b	ridge spanning	290 feet over S	W Boones	Active			
MTIP ID	70883		erry Road and Interstate 5 connecting SW Barber Street with SW Town Center Transportation pop West							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	TA - URBAN	\$395,000	\$45,210	\$0	\$440,210			
Preliminary	engineering	2019	STBG-URBAN	\$1,155,000	\$132,195	\$0	\$1,287,195			
			FY 18-21 Totals	\$1,550,000	\$177,405	\$0	\$1,727,405			
						_				
	Estimated Project Cost (YOE\$)				\$177,405	\$0	\$1,727,405			

LEAD AGENCY		Wilsonville								
PROJECT NAME		Wilso	Wilsonville Mass Transit Program (15-17)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE			Transit			
MTIP ID	70865									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001			
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001			
Estimated Project Cost (YOE\$)				\$381,353	\$43,648	\$0	\$425,001			

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