

Amended as of August 31, 2018

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

MTIP Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Beav	erton						
PROJEC	CT NAME	OR210: SW Scholls Ferry Rd to SW Hall ITS							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Throug	gh this project the city of Beave	rton will implen	nent Adaptive S	Signal Control	Transportation		
MTIP ID	71018						System		
IVIIII ID	71010	<u> </u>					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$310,466	\$35,534	\$0	\$346,000		
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2020	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
FY 18-21			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841		
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841		

LEAD A	AGENCY	Clack	kamas County						
PROJEC	CT NAME	232n	232nd Drive at MP 0.3						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21221		232nd Dr in Clackamas County				Roadway and		
MTIP ID	71038	-	/SE232nd Dr intersection Emerg truct and reinforce roadway	gency Relief Res	ponse to stabil	ize	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000		
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001		
FY 18-21 Totals			\$515,948	\$59,053	\$0	\$575,001			
		Е	Estimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001		

LEAD AGENCY		Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001		ves the reliability of the regiona			_	Roadway and		
MTIP ID	70478	delay ir	n known congested areas thoug	th a variety of IT	'S system enhar	ncements.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199		
Constructio	n	2020	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120		
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319		
			Prior Years' Totals	\$183,838	\$21,041	\$0	\$204,879		
		E	stimated Project Cost (YOE\$)	\$2,020,000	\$231,198	\$0	\$2,251,198		

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Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Clack	amas County	Clackamas County							
PROJEC	T NAME	Jennii	Jennings Ave: OR 99E to Oatfield Rd								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19276	The pro	oject will construct curb tight si	Pedestrian							
MTIP ID	70674	betwee	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.							
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2019	STP - Urban	\$403,785	\$46,215	\$0	\$450,000				
Constructio	n	2020	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213				
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213				
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000				
		Е	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213				

LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	SE Jer	SE Jennings Ave at Addie St (Clackamas)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20476 Install traffic separators in va			traffic separators in various loca	ations in Portla	nd with associat	ted striping;	Roadway and		
MTIP ID	71004	illumina	ation; and signal coordination w	vork.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$14,300	\$0	\$0	\$14,300		
Constructio	n	2020	HSIP (100%)	\$23,100	\$0	\$0	\$23,100		
			FY 18-21 Totals	\$37,400	\$0	\$0	\$37,400		
		E	stimated Project Cost (YOE\$)	\$37,400	\$0	\$0	\$37,400		

LEAD A	AGENCY	Clack	amas County							
PROJEC	T NAME	Sunri	Sunrise System: Industrial Area Freight Access							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19354		oject will construct a new two-l	_	• •	_	Roadway and			
MTIP ID	70681	to the (multius	Clackamas Industrial Area and a e path.	multiuse path	connecting to t	he I-205	bridge			
RTP ID			and the pattern							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195			
FY 18-21 Totals			\$8,267,000	\$946,195	\$0	\$9,213,195				
Estimated Project Cost (YOE\$)				\$8,267,000	\$946,195	\$0	\$9,213,195			

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LEAD A	AGENCY	Gres	ham						
PROJEC	T NAME	Divisi	Division Street Corridor Improvements (Gresham)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	16986		uct sidewalks and bicycle lanes	between	Trail				
MTIP ID	70542	Gresna	m/Fairview Trail and NW Wallu	ia Ave.					
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
			FY 18-21 Totals	\$0	\$0	\$100,000	\$100,000		
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000		
		E	stimated Project Cost (YOE\$)	\$161,514	\$18,486	\$100,000	\$280,000		

LEAD /	AGENCY	Gresh	nam					
PROJEC	T NAME	East Metro Connections ITS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18306	Update	e traffic signal hardware and co	mmunications:	intsall changea	ble message	Transportation	
MTIP ID	70609	sign.					System Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	OTHER - LOCAL	\$0	\$0	\$95,150	\$95,150	
Other		2018	CMAQ - State	\$67,298	\$7,703	\$0	\$75,001	
Constructio	n	2018	ACP0 - Advance CN	\$464,161	\$53,125	\$0	\$517,286	
Constructio	n	2018	OTHER	\$0	\$0	\$642,564	\$642,564	
			FY 18-21 Totals	\$531,459	\$60,828	\$737,714	\$1,330,001	
		·	Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001	
	·	E	stimated Project Cost (YOE\$)	\$850,001	\$97,287	\$737,714	\$1,685,002	

LEAD A	AGENCY	Gres	nam					
PROJEC	CT NAME	East Multnomah County Road Connection ITS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21195	Install	a VMS sign along NB US126 nea	ar SE 267th Ave	to inform drive	rs of the	Transportation	
MTIP ID	71015	travel t	imes along four major north/so	outh routes thro		System Management		
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000	
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000	
			FY 18-21 Totals	\$617,342	\$70,658	\$0	\$688,000	
		<u>'</u>						
		Е	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000	

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LEAD A	LEAD AGENCY		ham							
PROJEC	PROJECT NAME		NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808	Provid	ing bike lanes sidewalks curbs a	nd gutters.			Roads and Bridges			
MTIP ID	70878									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166			
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
		FY 18-21 Totals	\$3,141,156	\$359,519	\$687,528	\$4,188,203				
			stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$687,528	\$4,188,203			

LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787	On NE	Kane Dr at Kelly Creek Culvert	near Mt Hood C	Community Coll	ege remove	Roadway and		
MTIP ID	70850	_	temporary culvert. Install new y. Work includes upstream res		•	•	bridge		
RTP ID		—	mergency Rel)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Construction	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
FY 18-21 Totals			\$3,864,671	\$442,329	\$0	\$4,307,000			
			Prior Years' Totals \$1,317,237 \$150,764			\$0	\$1,468,001		
	-	Е	stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD A	AGENCY	Gres	ham			Gresham						
PROJEC	T NAME	Sand	Sandy Blvd: NE 181st Ave to E Gresham City Limit									
Proje	Project IDs		Projec	t Description			Project Type					
ODOT KEY	19279	The pr	oject will construct multimodal	Roadway and								
MTIP ID	70684	along S	andy Boulevard between 181st	: Avenue and ea	st Gresham city	/ limits.	bridge					
RTP ID	10443											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273					
Constructio	n	2019	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324					
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597					
			Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605					
		E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202					

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LEAD A	AGENCY	Нарр	oy Valley					
PROJEC	CT NAME	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Project Description					
ODOT KEY	19280	The pr	oject will build a sidewalk and a	idd bike lanes a	long SE 129th A	venue.	Roadway and	
MTIP ID	70683						bridge	
RTP ID	10081							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	TAP Metro	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2020	OTHER	\$0	\$0	\$339,901	\$339,901	
Constructio	n	2020	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732	
Constructio	n	2020	TAP Metro	\$474,104	\$54,263	\$0	\$528,367	
			FY 18-21 Totals	\$2,302,561	\$263,538	\$339,901	\$2,906,000	
		-	Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001	
	Estimated Project Cost (YOE\$				\$355,455	\$339,901	\$3,801,001	

LEAD A	AGENCY	Hillsk	ooro						
PROJEC	T NAME	Oak a	Oak and Baseline: SW Adams - SE 10th at Maple to Main St						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18004		ak/Baseline road diet will enhar	Pedestrian					
MTIP ID	70497		tures reducing vehicle speeds possibly reducing the number of travel lanes m 3 to 2 lanes (on each street) and improving pedestrian and bicycle access.						
RTP ID			,		•				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227		
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227		
				·			_		
	-	Е	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

LEAD /	AGENCY	King	City						
PROJEC	CT NAME	OR99	OR99W: SW Royalty Parkway - SW Durham Rd (King City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18807		n OR99W near King City fill sidewalk gaps to connect the City to OR99W corridor						
MTIP ID	70769		ease access to transportation im In center and enhance overall li	•	otions promote	vitality within			
RTP ID				·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$10,768	\$1,232	\$0	\$12,000		
Constructio	n	2018	State STP (M240)	\$560,940	\$64,202	\$0	\$625,142		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$107,276	\$107,276		
FY 18-21 Tota			FY 18-21 Totals	\$571,708	\$65,434	\$107,276	\$744,418		
	Prior Years' Totals			\$342,130	\$39,158	\$15,313	\$396,601		
		E	stimated Project Cost (YOE\$)	\$913,838	\$104,592	\$122,589	\$1,141,019		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals				\$522,610	\$59,815	\$0	\$582,425		
		E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20887		ors and Systems Planning Progr	•	•		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783		
FY 18-21 Totals				\$536,391	\$61,392	\$0	\$597,783		
		_							
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corric	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progr		-		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration (Il system needs functions desire				planning		
RTP ID		investm	nent strategies.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780		
	<u> </u>								
	·	E	stimated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 18-21 Totals				\$571,070	\$65,362	\$0	\$636,432		
		Е	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metr	Metro Transportation Options (FFY 18-20)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21312	Supple	mental funding from ODOT sup	porting Key 192	292 - FY 2018 N	1etro RTO	Regional travel		
MTIP ID	71055	prograi	m (from ODOT Keys 20582 2058	33 & 20584)			options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$590,720	\$67,611	\$0	\$658,331		
FY 18-21 Totals				\$590,720	\$67,611	\$0	\$658,331		
	<u> </u>	_				<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$590,720	\$67,611	\$0	\$658,331		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY19						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21271	For Me	tro annual MPO planning fund	s for federal fisc	cal year 2019 in	support of	Other		
MTIP ID	71053	UPWP a	and other planning activities th	e MPO is requir	ed to complete				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917		
Planning		2018	Metro Planning (Z450)	\$1,841,187	\$210,732	\$0	\$2,051,919		
Planning		2018	5303	\$575,307	\$65,846	\$0	\$641,153		
			FY 18-21 Totals	\$3,660,975	\$419,014	\$0	\$4,079,989		
Estimated			stimated Project Cost (YOE\$)	\$3,660,975	\$419,014	\$0	\$4,079,989		

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LEAD /	LEAD AGENCY		0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20595	Portlan	id Metro MPO planning funds f	or Federal fisca	l year 2019. Pr	ojects will be	Other		
MTIP ID	70984	selected	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		Е	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY21						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20596 Portland Metro MPO planning funds					l year 2020. Pro	ojects will be	Other		
MTIP ID	70985	selected	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
FY 18-21			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					l year 2021. Pro	jects will be	Other		
MTIP ID	70986	selecte	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		Е	Estimated Project Cost (YOE\$)				\$2,815,941		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	Roadway and				
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035		
FY			FY 18-21 Totals	\$210,000	\$24,035	\$0	\$234,035		
		E	stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19283		PO Planning program contribut		•		System/corridor		
MTIP ID	70669	Metro	that are linked to regional polic	y making and lo	ocal planning su	pport	planning		
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917		
FY 18-21 To			FY 18-21 Totals	\$1,244,481	\$142,436	\$0	\$1,386,917		
		E	stimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917		

LEAD A	AGENCY	Metr	o .				
PROJEC	T NAME	Regio	nal MPO Planning (2019)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20875		-	ro to meet Metropolitan Planning Organization mandates			Other
MTIP ID	70872	establis	shed through the federal regula	itions.			
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431
FY 18-21 To			FY 18-21 Totals	\$1,280,834	\$146,597	\$0	\$1,427,431
		Е	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20876		•	tan Planning Organization mandates Other					
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288		
FY 18-21 To			FY 18-21 Totals	\$1,319,289	\$150,999	\$0	\$1,470,288		
		E	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877	Fundin	ig for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521		
FY 18-21 Tot			FY 18-21 Totals	\$1,359,877	\$155,644	\$0	\$1,515,521		
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521		

LEAD A	AGENCY	Metr	o .				
PROJEC	T NAME	Regio	nal Safe Routes to Schools Pro	gram (RTO)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20896		funding program to support ed		couragement ef	forts aimed	Regional travel
MTIP ID	70892	at help	ing children walk and bicycle to	school.			options
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682
FY 18-21 Totals				\$1,500,000	\$171,682	\$0	\$1,671,682
	·	Е	stimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682

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LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19292		egional Travel Options (RTO) pro		_	help	Regional travel		
MTIP ID	70672	diversit	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$1,786,808	\$204,508	\$0	\$1,991,316		
FY 18-21 Totals			FY 18-21 Totals	\$1,786,808	\$204,508	\$0	\$1,991,316		
							<u>-</u>		
		E	Stimated Project Cost (YOE\$)	\$1,786,808	\$204,508	\$0	\$1,991,316		

LEAD A	AGENCY	Metr	·0						
PROJEC	T NAME	Regio	Regional Travel Options (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20878	The Re	egional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212		
FY 18-21 Totals			\$2,518,911	\$288,301	\$0	\$2,807,212			
		E	Estimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879		gional Travel Options (RTO) pro	-	_	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638		
FY 18-21 Totals			\$2,594,667	\$296,971	\$0	\$2,891,638			
			stimated Project Cost (YOE\$)	\$2,594,667	\$296,971	\$0	\$2,891,638		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70873	diversit	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750		
FY 18-21 Totals			\$2,676,422	\$306,328	\$0	\$2,982,750			
				_					
			stimated Project Cost (YOE\$)	\$2,676,422	\$306,328	\$0	\$2,982,750		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-		FY 18-21 Totals	\$1,752,348	\$200,564	\$0	\$1,952,912			
		E	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD A	AGENCY	Metr	·0					
PROJEC	T NAME	Regio	Regional Travel Options Program (2017)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19291	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel	
MTIP ID	70672	diversif	fy trip choices reduce pollution	and improve m	obility.		options	
RTP ID	11054	1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112	
FY 18-21 Totals			\$1,769,576	\$202,536	\$0	\$1,972,112		
		E	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112	

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional TSMO Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21039		ate implementation of Regional			n and	Transportation		
MTIP ID	71008	manag	ement; performance data deve	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867		
FY 18-21 Totals				\$60,000	\$6,867	\$0	\$66,867		
Estimated Project Cost (Yo				\$60,000	\$6,867	\$0	\$66,867		

LEAD /	AGENCY	Metr	°O						
PROJEC	T NAME	Regio	Regional TSMO Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21038	Facilita	ate implementation of Regional	TSMO Plan; gra	nt coordination	n and	Transportation		
MTIP ID	71010	manag	ement; performance data deve	lopment and tra	acking		System		
WITH 1D	71010						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$65,454	\$7,492	\$0	\$72,946		
			FY 18-21 Totals	\$65,454	\$7,492	\$0	\$72,946		
							<u>-</u>		
		Е	Estimated Project Cost (YOE\$)	\$65,454	\$7,492	\$0	\$72,946		

LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041		ate implementation of Regional			n and	Transportation		
MTIP ID	71012	manage	ement; performance data deve	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068		
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068		
		E	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068		

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LEAD A	AGENCY	Metr	0								
PROJEC	T NAME	Trans	Transit Oriented Development Program (2018)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19286		und portion Metro receives to t				Transit oriented				
MTIP ID	70670		exchange. The TOD program wo tions to create vibrant downtow	•	•		development				
RTP ID		helping	elping to change land use								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713				
FY 18-21 Totals				\$0	\$0	\$3,105,713	\$3,105,713				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,105,713	\$3,105,713				

LEAD A	AGENCY	Metr	·0							
PROJEC	T NAME	Transit Oriented Development Program (2019)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20881	The TC	DD program works directly with	developers and	l local jurisdicti	ons to create	Transit oriented			
MTIP ID	70874		downtowns main streets and sals near transit.	tation areas by	helping to cha	nge land use	development			
RTP ID			accerts field transit.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169			
			FY 18-21 Totals	\$0	\$0	\$3,190,169	\$3,190,169			
		Е	Estimated Project Cost (YOE\$) \$0 \$3,190,169 \$3,190				\$3,190,169			

LEAD A	AGENCY	Metr	О						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local f	und portion Metro receives to t	the annual Metr	ro-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		exchange. The TOD program wo tions to create vibrant downtow	•	•		development		
RTP ID		7	to change land use			,			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
			FY 18-21 Totals	\$0	\$0	\$3,286,135	\$3,286,135		
	-	E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

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LEAD A	AGENCY	Metr	·0				
PROJEC	T NAME	Trans	sit Oriented Development Prog	ram (2021)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20883		DD program works directly with	•	•		Transit oriented
MTIP ID	70874		downtowns main streets and some some some some some some some some	tation areas by	helping to cha	nge land use	development
RTP ID]					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696
			FY 18-21 Totals	\$0	\$0	\$3,393,696	\$3,393,696
		_					
Estimated Project Cost				\$0	\$0	\$3,393,696	\$3,393,696

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289	The Tra	ansportation System Managem	ent & Operatio	ns (TSMO) prog	ram	Transportation		
MTIP ID	70671		rates both the planning and implement and operations strategie				System Management		
RTP ID	11104	_	and goods.			•	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$804,386	\$92,066	\$0	\$896,452		
			FY 18-21 Totals	\$804,386	\$92,066	\$0	\$896,452		
		E	stimated Project Cost (YOE\$)	\$804,386	\$92,066	\$0	\$896,452		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20884 Provide strategic and collaborative p				ogram managei	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411		
			FY 18-21 Totals	\$1,693,574	\$193,837	\$0	\$1,887,411		
		-				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885		e strategic and collaborative pr		ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 18-21 Totals				\$1,744,598	\$199,677	\$0	\$1,944,275		
		Е	stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275		

LEAD A	AGENCY	Metr	[*] 0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DT KEY 20886 Provide strategic and collaborative progra				ment including	coordination	Transportation		
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System		
WITH ID	70873						Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 18-21 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
Estimate			Estimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 18832 Construct a bicycle and pedestrian bridge						Trail		
MTIP ID	70774								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	OTHER	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2020	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381		
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000		
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

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LEAD A	AGENCY	Mult	nomah County							
PROJEC	CT NAME	Burns	Burnside St: Burnside (Willamette River) Bridge East Approach							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21284 On Burnside St at I-5 construct pr				tive fencing for	Burnside St Bri	dge east	Roadway and			
MTIP ID	71052	approa	ch to provide safety to the trav	eling motorist			bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$71,784	\$8,216	\$0	\$80,000			
Constructio	n	2020	NHPP (Z001)	\$511,461	\$58,539	\$0	\$570,000			
FY 18-21 Tot			FY 18-21 Totals	\$583,245	\$66,755	\$0	\$650,000			
					_	_				
	-	E	stimated Project Cost (YOE\$)	\$583,245	\$66,755	\$0	\$650,000			

LEAD .	AGENCY	Mult	nomah County							
PROJEC	CT NAME	NE 23	NE 238th Dr: NE Halsey St - NE Glisan St							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18833	Add a	dd a 14-foot SB Iane and a SB 12-foot passing Iane add a NB 15- foot Iane add 10-							
MTIP ID	70775		ke/pedestrian paths on both signer control of the control of th	-	_	vegetation to	bridge			
RTP ID			-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891			
Constructio	n	2019	State STP (M240)	\$5,879,738	\$672,962	\$0	\$6,552,700			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829			
FY 18-21 Totals				\$6,549,187	\$749,583	\$8,720	\$7,307,490			
Prior Years' Totals				\$1,000,000	\$114,454	\$0	\$1,114,454			
		E	stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944			

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20335		nation; intersection work; bike a	•	•		Roadway and	
MTIP ID	70950	. •	es; signal work; signs; warnings afety improvements at various		•	cation; and	bridge	
RTP ID				`	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$299,000	\$0	\$0	\$299,000	
Purchase rig	ght of way	2018	ACP0 (100%)	\$11,200	\$0	\$0	\$11,200	
Preliminary	engineering	2018	HSIP (100%)	\$898,100	\$0	\$0	\$898,100	
Constructio	n	2020	ACP0 (100%)	\$365,900	\$0	\$0	\$365,900	
Constructio	n	2020	HSIP (100%)	\$2,796,100	\$0	\$0	\$2,796,100	
FY 18-21 Totals			\$4,370,300	\$0	\$0	\$4,370,300		
		E	Stimated Project Cost (YOE\$)	\$4,370,300	\$0	\$0	\$4,370,300	

LEAD A	AGENCY	ODO:	Τ							
PROJEC	CT NAME	CITY OF GRESHAM SAFETY PROJECT								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20303		ection improvements; upgrade	•		-	Roadway and			
MTIP ID	70943		s; traffic separators; striping; si ements.	gning; warning:	s; and other saf	ety	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$365,929	\$0	\$30,871	\$396,800			
Purchase rig	ght of way	2020	HSIP (100%)	\$99,598	\$0	\$8,402	\$108,000			
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000			
Constructio	n	2021	HSIP (100%)	\$997,083	\$0	\$84,117	\$1,081,200			
FY 18-21 Totals			\$1,471,832	\$0	\$124,168	\$1,596,000				
	-	E	stimated Project Cost (YOE\$)	\$1,471,832	\$0	\$124,168	\$1,596,000			

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LEAD /	AGENCY	ODO.	Т		ODOT							
PROJEC	CT NAME	Curve	Curve Warning and Conflict Markings (Washington Co.)									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY 20399 Install and or update advance warni					• .		Roadway and					
MTIP ID	70965	_	nd safety treatments at various ves throughout Washington Co		•	epartures	bridge					
RTP ID												
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2018	HSIP (100%)	\$49,891	\$0	\$4,209	\$54,100					
Constructio	n	2019	HSIP (100%)	\$320,046	\$0	\$27,001	\$347,047					
FY 18-21 Tota				\$369,937	\$0	\$31,210	\$401,147					
		E	stimated Project Cost (YOE\$)	\$369,937	\$0	\$31,210	\$401,147					

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	EAST	SYSTEMIC SIGNALS AND ILLUN	INATION (ODC	DT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20339	Project	ts at locations in east jurisdictio	ns of Portland.	Work may inclu	ıde	Roadway and
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı	•	·	. •	bridge
RTP ID		improv	ements (ART				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900
Preliminary	engineering	2018	HSIP (100%)	\$552,100	\$0	\$0	\$552,100
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700
Construction 2020 ACPO (100%)			ACP0 (100%)	\$30,375	\$0	\$0	\$30,375
FY 18-21 Totals			\$3,209,075	\$0	\$0	\$3,209,075	
		Е	stimated Project Cost (YOE\$)	\$3,209,075	\$0	\$0	\$3,209,075

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	FULL SIGNAL UPGRADE (PORTLAND)						
Proje	ect IDs		Project Description					
ODOT KEY	20389	Signals	rebuild and upgrades at variou	ıs locations in P	ortland. Work i	ncludes	Roadway and	
MTIP ID	70962		and installation of signals; war grades; traffic separators; and				bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$34,121	\$0	\$2,879	\$37,000	
Preliminary	engineering	2019	HSIP (100%)	\$485,999	\$0	\$41,001	\$527,000	
Other		2019	HSIP (100%)	\$11,066	\$0	\$934	\$12,000	
Constructio	Construction 2021 HSIP (100%)			\$1,428,396	\$0	\$120,504	\$1,548,900	
FY 18-21 Totals			\$1,959,582	\$0	\$165,318	\$2,124,900		
	Estimated Project Cost (YOE\$)				\$0	\$165,318	\$2,124,900	

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20338	Install	enhanced curve warning signs;	includes 4 curv	es between mil	e points 2.5	Roadway and	
MTIP ID	70952	and 3.5	on Germantown Road			bridge		
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172	
Constructio	n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428	
			FY 18-21 Totals	\$310,412	\$0	\$26,188	\$336,600	
		E	stimated Project Cost (YOE\$)	\$310,412	\$0	\$26,188	\$336,600	

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205 EXIT RAMPS AT SE DIVISION ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480	-	improvements on NB and SB I-	-			Roadway and		
MTIP ID	71006		es lane adjustments; ramp wide ation; signing; and ADA improve	•	. •	ς ;	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000		
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117		
Construction		2021	ACP0 (100%)	\$351,000	\$0	\$0	\$351,000		
			FY 18-21 Totals	\$2,763,117	\$0	\$0	\$2,763,117		
Prior Years' Totals			\$954,847	\$0	\$0	\$954,847			
		Е	Stimated Project Cost (YOE\$)	\$3,717,964	\$0	\$0	\$3,717,964		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205 I-84 - Holgate Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21193	On I-20	05 (between MP 16.2 to 25.6)co	omplete various	non-capacity p	aving and	Roadway and		
MTIP ID	71032	rehab i	mprovements within the I-205	CBOS and ATMS	S project limits		bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 18-21 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000		
						<u> </u>			
Estimated			stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205 Johnson Creek-Glen Jackson Phase 2							
Proje	ect IDs		Project Description						
ODOT KEY	21157		uct NB Aux lane segments fron	•	•		Roadway and		
MTIP ID	71030		ements to impacted interchan _l ement System (ATMS).	ges pius impiem	ent Advance in	dilic	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,475,520	\$124,480	\$0	\$1,600,000		
Preliminary	engineering	2018	NHPP (92.22%)	\$6,732,060	\$567,940	\$0	\$7,300,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Purchase rig	ght of way	2019	ACP0 (92.22%)	\$92,220	\$7,780	\$0	\$100,000		
Constructio	Construction		ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000		
FY 18-21 Totals			\$28,311,540	\$2,388,460	\$0	\$30,700,000			
		E	stimated Project Cost (YOE\$)	\$28,311,540	\$2,388,460	\$0	\$30,700,000		

LEAD A	AGENCY	ODOT	-				
PROJEC	T NAME	I-205 S	Shared Use Path at Maywood	Park			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	TKEY 19265 Repave ADA drainage and address tree roots with structure. Repave transition to					transition to	Bike
MTIP ID	70804	existing	structure near I-84WB to I-205	to correct sett	lement.		
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	NHPP (Z001)	\$533,893	\$61,106	\$0	\$594,999
FY 18-21 Totals				\$533,893	\$61,106	\$0	\$594,999
	-	-	Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000
		Es	stimated Project Cost (YOE\$)	\$668,488	\$76,511	\$0	\$744,999

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20332	Provide	e safe access across I-205 for bi	cyclists and pec	destrians by imp	proving local	Active	
MTIP ID	70947		corridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation	
RTP ID			•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900	
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209	
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081	
FY 18-21 Totals			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		
	Estimated Project Cost (YOE\$)				\$192,566	\$1,715,156	\$3,590,190	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205: ABERNETHY BRIDGE - SE 82ND DR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20508		e and replace asphalt surface t	-	-	-	Roadway and		
MTIP ID	70982		neters detection loops replace on the contraction of the contraction o		•	connections	bridge		
RTP ID			•	·	J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000		
Purchase rig	ght of way	2019	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994		
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294		
FY 18-21 Totals			\$5,484,589	\$462,699	\$0	\$5,947,288			
		E	stimated Project Cost (YOE\$)	\$5,484,589	\$462,699	\$0	\$5,947,288		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-205	I-205: OR224 (Sunrise Expressway) - Sunnybrook Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19721	Constr	uct a northbound auxiliary lane	Roadway and						
MTIP ID	70844	entran	ce ramp to Sunnybrook Blvd exi	t ramp			bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	ACP0 - Advance CN	\$5,383,800	\$616,200	\$0	\$6,000,000			
FY 18-21 Totals				\$5,383,800	\$616,200	\$0	\$6,000,000			
	<u> </u>		Prior Years' Totals	\$0	\$0	\$1,500,000	\$1,500,000			
		E	Stimated Project Cost (YOE\$)	\$5,383,800	\$616,200	\$1,500,000	\$7,500,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205: Stafford Rd - OR99E							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19786		ete pre-NEPA project developn			_	Roads and Bridges		
MTIP ID	70859		 I-205 in each direction and a 4 n traffic and complete required 		•	ge to separate			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	JTA	\$0	\$0	\$14,000,000	\$14,000,000		
Planning		2018	OTHER - LOCAL	\$0	\$0	\$2,500,000	\$2,500,000		
Planning		2018	NHFP (Z460) 92.22%	\$11,527,500	\$972,500	\$0	\$12,500,000		
FY 18-21 Totals			\$11,527,500	\$972,500	\$16,500,000	\$29,000,000			
Estimated F			stimated Project Cost (YOE\$)	\$11,527,500	\$972,500	\$16,500,000	\$29,000,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20482		verlay to seal the cracks and pr		l cover for the		Roadway and		
MTIP ID	70974	reinfor	cement. Rail retrofit. Address l	leaking Joints.			bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226		
			FY 18-21 Totals	\$1,249,244	\$142,982	\$0	\$1,392,226		
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000		
		Е	stimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-405: FREMONT (Willamette River) BRIDGE							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20481	Paint b	oridge approaches; other section	n as funding all	ows.		Roadway and		
MTIP ID	70973	=					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358		
Constructio	n	2021	NHPP (Z001)	\$24,096,326	\$2,757,932	\$0	\$26,854,258		
FY 18-21 Total			FY 18-21 Totals	\$24,940,109	\$2,854,507	\$0	\$27,794,616		
		E	Estimated Project Cost (YOE\$)	\$24,940,109	\$2,854,507	\$0	\$27,794,616		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and		
MTIP ID	70836						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
FY 18-21 Totals \$17				\$17,660,130	\$1,489,870	\$0	\$19,150,000		
		_	Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000		
		E	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158	On I-5	at the Columbia River Bridges in	n north Portland	d (MP 308.04 to	308.72)	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are _l	part of the		
RTP ID			·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
FY 18-21 Totals			\$674,820	\$56,931	\$731,750	\$1,463,501		
		Е	Estimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501	

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 O	I-5 OVER 26TH AVENUE BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20486	Replac	e bridge.				Roadway and		
MTIP ID	70977						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369		
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631		
FY 18-21 Totals			\$30,823,152	\$3,527,848	\$0	\$34,351,000			
	Estimated Project Cost (YOE\$)			\$30,823,152	\$3,527,848	\$0	\$34,351,000		

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	I-5 O\	er NE Hassalo St and NE Holid	ay St (BR#0858	3)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21219		over NE Hassalo St and SE Holla				Roadway and
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$5,000,0	00 Original Awa	ırd)	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000
		Е	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000

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LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	I-5 Ro	I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19071	On I-5	between I-84 and I-405 continu	ue prior plannin	g and project d	evelopment	Roadway and			
MTIP ID	70784	efforts	of the Broadway-Weidler Facili	ty Plan and the	N/NE Quadran	t Plan	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$5,000,000	\$5,000,000			
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$15,000,000	\$1,265,452	\$0	\$16,265,452			
			FY 18-21 Totals	\$15,000,000	\$1,265,452	\$5,000,000	\$21,265,452			
			Prior Years' Totals	\$3,805,500	\$321,045	\$0	\$4,126,545			
		E	stimated Project Cost (YOE\$)	\$18,805,500	\$1,586,497	\$5,000,000	\$25,391,997			

LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	I-5: B	I-5: BARBUR BLVD NB CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20465 Paint structure; remove pack rust. Re			tructure; remove pack rust. Rep	place rivets and	bolts.		Roadway and		
MTIP ID	70998	-					bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000		
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975		
FY 18-21 Totals			\$1,498,469	\$171,506	\$0	\$1,669,975			
		E	stimated Project Cost (YOE\$)	\$1,498,469	\$171,506	\$0	\$1,669,975		

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-5: Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21218		at the Boone Bridge over the W		•	eady plans	Roads and Bridges	
MTIP ID	71049	for futu	ure deck overlay joint repairs an	d seismic retro	fit			
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000	
			FY 18-21 Totals	\$230,550	\$19,450	\$0	\$250,000	
	<u> </u>					<u> </u>		
		E	Estimated Project Cost (YOE\$)	\$230,550	\$19,450	\$0	\$250,000	

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LEAD A	AGENCY	ODO	ODOT							
PROJEC	CT NAME	I-5: I-	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20411	Remov	e and replace asphalt surface t	o repair rutted	pavement.		Roadway and			
MTIP ID	70968						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577			
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774			
FY 18			FY 18-21 Totals	\$6,421,394	\$734,957	\$0	\$7,156,351			
Esti			stimated Project Cost (YOE\$)	\$6,421,394	\$734,957	\$0	\$7,156,351			

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19651		e trunnion shaft; bridge #01377	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and			
MTIP ID	70832	paying	50% of total.				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568			
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568			
			FY 18-21 Totals	\$4,822,600	\$551,968	\$5,374,568	\$10,749,136			
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000			
		E	stimated Project Cost (YOE\$)	\$5,992,026	\$666,542	\$6,658,568	\$13,317,136			

LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	I-5: Ir	I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17516	Pavem	ent preservation project				Roadway and		
MTIP ID	70445						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329		
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000		
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000		
FY 18-21 Tota			FY 18-21 Totals	\$15,442,542	\$1,302,787	\$0	\$16,745,329		
	Prior Years' Totals			\$997,517	\$84,154	\$0	\$1,081,671		
		Е	Stimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000		

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LEAD /	AGENCY	ODO:	ODOT						
PROJEC	CT NAME	I-5: N	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical and lighting system	Roadway and					
MTIP ID	70833						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	ACP0 (92.22%)	\$837,674	\$70,669	\$0	\$908,343		
Constructio	n	2018	NHPP (92.22%)	\$1,479,694	\$124,832	\$0	\$1,604,526		
			FY 18-21 Totals	\$2,317,368	\$195,501	\$0	\$2,512,869		
			Prior Years' Totals	\$392,167	\$33,084	\$0	\$425,251		
		E	stimated Project Cost (YOE\$)	\$2,709,535	\$228,585	\$0	\$2,938,120		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20430	Install	variable speed advisory signs o	n I-5 northboun	d and southboo	und from the	Roadway and		
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000		
			FY 18-21 Totals	\$6,413,000	\$0	\$0	\$6,413,000		
		_	Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500		
		Е	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500		

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	DDOT KEY 19531 Concrete deck overlay & bridge rail retrofit;				8A & 08588C		Roadway and	
MTIP ID	70835						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2018	NHPP (92.22%)	\$7,883,457	\$665,076	\$0	\$8,548,533	
Constructio	n	2018	ACP0 - Advance CN	\$616,275	\$70,535	\$0	\$686,810	
			FY 18-21 Totals	\$8,499,732	\$735,611	\$0	\$9,235,343	
		_	Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000	
		E	stimated Project Cost (YOE\$)	\$9,517,841	\$821,502	\$0	\$10,339,343	

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20298		e a section of I-84 between Fair		•		Roadway and	
MTIP ID	70939		and installs a full signal upgrado and repair joints on the McCo			ive. Deck	bridge	
RTP ID		,		J	,			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	NHPP (92.22%)	\$370,660	\$31,270	\$0	\$401,930	
Preliminary	engineering	2019	ACP0 (92.22%)	\$322,770	\$27,230	\$0	\$350,000	
Purchase rig	ght of way	2020	NHPP (92.22%)	\$2,294	\$194	\$0	\$2,488	
Constructio	n	2021	NHPP (Z001)	\$3,937,110	\$450,620	\$0	\$4,387,730	
Constructio	n	2021	ACP0 (92.22%)	\$599,430	\$50,570	\$0	\$650,000	
FY 18-21 Totals			\$5,232,264	\$559,884	\$0	\$5,792,148		
		E	Estimated Project Cost (YOE\$)	\$5,232,264	\$559,884	\$0	\$5,792,148	

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-84: (I-84: Graham Road Bridges						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19763		e bridges and widen the sectio		ad to 3 lanes be	etween the	Roadway and		
MTIP ID	70858	frontag	e roads (HB2017 \$3 million aw	ard)			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600		
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714		
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000		
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314		
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000		
		Е	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: I-205 - NE 181st Avenue						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		4 from I-205 to NE 181st remov		-	-	Roadway and		
MTIP ID	70967	rutted	pavement. (HB2017 Awarded P	roject \$3,100,0	00 awarded fur	nding)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2020	ACP0 (92.22%)	\$2,858,820	\$241,180	\$0	\$3,100,000		
			FY 18-21 Totals	\$3,307,470	\$292,530	\$0	\$3,600,000		
		Е	stimated Project Cost (YOE\$)	\$3,307,470	\$292,530	\$0	\$3,600,000		

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LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	MOR	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20382		e existing lead-based paint and		•		Roadway and		
MTIP ID	70959		debris from bridge bearings; ped river spans.	aint. Add a mai	ntenance acces	s catwalk for	bridge		
RTP ID			•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008		
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432		
FY 18-21 Tota			FY 18-21 Totals	\$19,153,264	\$2,192,176	\$0	\$21,345,440		
Estimated Project Cost (YOE\$			stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	NORTH DAKOTA STREET: FANNO CREEK BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20488		ruct a new single span bridge or	_			Roadway and	
MTIP ID	70979	grade li	ine to improve site distance app	oroaching the ra	ailroad crossing	•	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775	
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286	
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890	
FY 18-21 Totals			\$3,514,679	\$402,272	\$0	\$3,916,951		
	Estimated Project Cost (YOE\$			\$3,514,679	\$402,272	\$0	\$3,916,951	

LEAD AGENCY		ODOT								
PROJECT NAME		NW T	NW THURMAN ST OVER MACLEAY PARK							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20384	Design	shelf ready plans to paint the b	oridge trusses a	nd bents.		Roadway and			
MTIP ID	70960		bridge							
RTP ID		_								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950			
			FY 18-21 Totals	\$476,421	\$54,529	\$0	\$530,950			
		Е	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950			

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LEAD AGENCY		ODO.	Т							
PROJECT NAME		OR21	OR210 OVER OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	umn spalls.			Roadway and			
MTIP ID	71001			bridge						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000			
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363			
			FY 18-21 Totals	\$1,671,996	\$191,367	\$0	\$1,863,363			
	<u> </u>	-				_				
		E	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363			

LEAD AGENCY		ODOT								
PROJEC	CT NAME	OR21	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19355	On OR	212 west of Damascus to almos	t 152nd Ave th	en east to Riche	ey Rd at	Roads and Bridges			
MTIP ID	70807	_	Boring pavement preservation repave roadway and upgrade ADA to current standards (HB2017 Awarded Project \$1,210,451 Original Award)							
RTP ID			,		·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$128,596	\$14,718	\$0	\$143,314			
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2019	ACP0 - Advance CN	\$591,012	\$67,644	\$0	\$658,656			
Constructio	n	2019	NHPP (Z001)	\$4,195,444	\$480,187	\$0	\$4,675,631			
			FY 18-21 Totals	\$4,941,971	\$565,630	\$0	\$5,507,601			
			Prior Years' Totals	\$1,224,631	\$140,164	\$0	\$1,364,795			
		E	stimated Project Cost (YOE\$)	\$6,166,602	\$705,794	\$0	\$6,872,396			

LEAD AGENCY		ODOT							
PROJEC	T NAME	OR212: SE Richey Rd - US26							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18772	_	ay rehab & paving construct/re	•	•		Roadway and		
MTIP ID	70761	ramps	ramps drainage and storm water improvements and replace Deep Creek culvert bridge						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$68,643	\$7,856	\$0	\$76,499		
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000		
Other		2018	ACP0 - Advance CN	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2019	ACP0 - Advance CN	\$2,725,100	\$311,900	\$0	\$3,037,000		
FY 18-21 Totals				\$3,134,717	\$358,782	\$0	\$3,493,499		
	Prior Years' Totals			\$1,328,535	\$152,056	\$0	\$1,480,591		
	Estimated Project Cost (YOE\$)				\$510,838	\$0	\$4,974,090		

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR21	OR212: UPRR Structure - Rock Creek						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	On OR	212 east of I-205 from the UPRI	R structure to R	ock Creek near	OR224	Roadway and		
MTIP ID	70808	1.	ent repair including three inch i rds and other improvements as	•			bridge		
RTP ID		Origina	l Award)	-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$49,586	\$5,675	\$0	\$55,261		
Constructio	n	2019	ACP0 - Advance CN	\$200,872	\$22,991	\$0	\$223,863		
Constructio	n	2019	NHPP (Z001)	\$3,622,776	\$414,643	\$0	\$4,037,419		
			FY 18-21 Totals	\$3,935,736	\$450,463	\$0	\$4,386,199		
			Prior Years' Totals	\$1,193,059	\$136,551	\$0	\$1,329,610		
		E	Estimated Project Cost (YOE\$)	\$5,128,795	\$587,014	\$0	\$5,715,809		

LEAD AGENCY		ODOT							
PROJEC	CT NAME	OR213 (82ND AVE) AT MADISON HIGH SCHOOL							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20507		e signal; rebuild and restripe ex	isting crosswall	k; add crosswal	ks and close a	Pedestrian		
MTIP ID	70981	drivew	riveway.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001		
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500		
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000		
Constructio	n	2021	STBG - STATE	\$668,489	\$76,512	\$0	\$745,001		
FY 18-21 Totals			\$1,005,425	\$115,077	\$0	\$1,120,502			
	Estimated Project Cost (YOE\$)				\$115,077	\$0	\$1,120,502		

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LEAD AGENCY		ODOT							
PROJEC	CT NAME	OR213 (82nd Ave): SE Foster Rd - SE Lindy St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21177	On OR	213 (82nd Ave) from SE Foster	Rd south to SE I	indy St repave,	/rehab	Roadway and		
MTIP ID	71035		bridge bridge as needed (HB2017 Awarded bridge bridge) bridge bridge bridge bridge bridge bridge bridge bridge						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000		
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000		
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000		
FY 18-21 Totals				\$8,255,160	\$944,840	\$0	\$9,200,000		
						_			
		Е	Stimated Project Cost (YOE\$)	\$8,255,160	\$944,840	\$0	\$9,200,000		

LEAD AGENCY		ODO	ODOT							
PROJEC	T NAME	OR21	OR213 Operational Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18757		amps signal replacement audib	•	•	lrainage at	Roadway and			
MTIP ID	70756	the inte	ne intersections of Foster Rd. Woodstock Blvd and Flavel St. bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001			
FY 18-21 Totals \$2,714,333 \$310,0						\$0	\$3,025,001			
			Prior Years' Totals	\$1,502,080	\$171,920	\$0	\$1,674,000			
Estimated Project Cost (YOE\$) \$4,216,413 \$482						\$0	\$4,699,001			

LEAD AGENCY		ODO	ODOT							
PROJECT NAME		OR21	OR217/OR224: Bridge Rail Retrofit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and			
MTIP ID	70867	_	bridge							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000			
	FY 18-21 Totals \$1,459,907 \$167,093 \$0									
		_	Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001			
Estimated Project Cost (YOE\$) \$1,751,530 \$200,471						\$0	\$1,952,001			

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21179	On OR	217 from about 72nd Ave to SV	V Scholl's Ferry	Road (OR210)	construct New	Roadway and		
MTIP ID	71034	NB aux	iliary lane segments (HB2017 av	warded Project	\$54,000,000 or	riginal award)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$2,500,000	\$2,500,000		
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000		
			FY 18-21 Totals	\$8,434,620	\$965,380	\$2,500,000	\$11,900,000		
		E	stimated Project Cost (YOE\$)	\$8,434,620	\$965,380	\$2,500,000	\$11,900,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR219 at Laurel Midway and I-84 at Fairview Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20719	High F	riction Surface Treatment (HFST) application pi	lot project to re	educe the	Roadway and		
MTIP ID	71025	severity	У				bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000		
Constructio	n	2019	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000		
			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000		
		E	Estimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224 AT LAKE/HARMONY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20454 Replace overhead flasher with ground mounted advance flashers.						Roadway and			
MTIP ID	70997	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128		
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950		
			FY 18-21 Totals	\$97,875	\$11,203	\$0	\$109,078		
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18791		8 at OR219 and at SE 44th and		•	-	Roadway and		
MTIP ID	70764		m add a striped island and cand ped flashing beacon with RRFE		-		bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$165,000	\$0	\$0	\$165,000		
Constructio	n	2019	HSIP (100%)	\$1,736,400	\$0	\$0	\$1,736,400		
			FY 18-21 Totals	\$1,901,400	\$0	\$0	\$1,901,400		
			Prior Years' Totals	\$800,000	\$0	\$0	\$800,000		
	-	E	stimated Project Cost (YOE\$)	\$2,701,400	\$0	\$0	\$2,701,400		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR8	AT RIVER ROAD					
Proje	ect IDs		Project Description					
ODOT KEY	20451	Full sig	nal upgrade with illumination a	ind ADA improv	ements.		Roadway and	
MTIP ID	70996						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878	
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548	
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217	
FY 18-21 Totals		\$1,061,185	\$121,458	\$0	\$1,182,643			
		Е	stimated Project Cost (YOE\$)	\$1,061,185	\$121,458	\$0	\$1,182,643	

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8 (OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	-	e safety and access to transit f	-	-	_	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816		
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084		
		FY 18-21 Totals	\$3,358,505	\$384,395	\$0	\$3,742,900			
		E	stimated Project Cost (YOE\$)	\$3,358,505	\$384,395	\$0	\$3,742,900		

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR8:	OR8: SE Minter Bridge Rd - SE 73rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21247		thern Hillsboro on OR8 repave r		•				
MTIP ID	71042		rds and address drainage as nee I Award)	eded (HB2017 A	warded Project	: \$1,500,000			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,345,950	\$154,050	\$0	\$1,500,000		
FY 18-7			FY 18-21 Totals	\$1,345,950	\$154,050	\$0	\$1,500,000		
		Е	stimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000		

LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR8:	OR8: SW 10TH - SW 110TH						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	natic safety improvements				Roadway and		
MTIP ID	70766						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
Constructio	n	2019	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
			FY 18-21 Totals	\$1,386,896	\$38,204	\$0	\$1,425,100		
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: SW 115th Ave (Beaverton) - SW 192nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18839	Sidewa	lk infill and improvements Sign	al priority bus s	top relocations	bus pads	Active		
MTIP ID	70780	mobility	y improvements and enhanced	pedestrian cros	ssing		Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000		
Constructio	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200		
			FY 18-21 Totals	\$952,215	\$108,985	\$230,000	\$1,291,200		
			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800		
		E	stimated Project Cost (YOE\$)	\$1,448,242	\$165,758	\$230,000	\$1,844,000		

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LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	nal improveme	nts	Roadway and		
MTIP ID	70757						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000		
Constructio	n	2019	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000		
Constructio	n	2019	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997		
FY 18			FY 18-21 Totals	\$2,570,762	\$294,235	\$650,000	\$3,514,997		
	Prior Years' Totals			\$1,915,736	\$219,264	\$0	\$2,135,000		
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20487 Address the structural and safety issu			•	-	•		Roadway and		
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofittin	g.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826		
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252		
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229		
		FY 18-21 Totals	\$3,035,842	\$347,465	\$0	\$3,383,307			
		E	stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307		

LEAD	AGENCY	ODO	T							
PROJEC	CT NAME	OK99	E Railroad Tunnel Illumination	and 115						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18759	Ilumination upgrades and queue warning ITS.					Roadway and			
MTIP ID	70758						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000			
FY 18-21 Tota			FY 18-21 Totals	\$1,334,285	\$152,715	\$0	\$1,487,000			
	<u> </u>		Prior Years' Totals \$406,477 \$4			\$0	\$453,000			
		E	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000			

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	OR99	OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18769	On OR	99E near Oregon City inspect a	nd repair mesh.	Scale slope bel	nind mesh	Roadway and		
MTIP ID	70801		ng loose rock and vegetation. R oadside ditch	ock bolting as r	needed and clea	r catchment	bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2018	STBG - STATE	\$1,590,912	\$182,087	\$0	\$1,772,999		
			FY 18-21 Totals	\$1,590,912	\$182,087	\$200,000	\$1,972,999		
			Prior Years' Totals	\$283,547	\$32,453	\$0	\$316,000		
		E	stimated Project Cost (YOE\$)	\$1,874,459	\$214,540	\$200,000	\$2,288,999		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD) AT SW CAPITOL HWY						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20438		it NB left turns from OR99W or	•		_	Roadway and	
MTIP ID	70991		idle; Install EB right turn lane ar i gaps and striping; Add/improv	-			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100	
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000	
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600	
FY 18-21 Totals			\$2,975,700	\$0	\$0	\$2,975,700		
	Estimated Project Cost (YOE\$)			\$2,975,700	\$0	\$0	\$2,975,700	

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		Illumination at 72nd Ave; Main	· · · · · · · · · · · · · · · · · · ·	-	ol; Walnut;	Roadway and		
MTIP ID	70992	Frewing	g; Garrett; Park; Royalty Parkwa	ay; and Durnam	Ka.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
FY 18-21 Totals				\$1,085,430	\$0	\$91,571	\$1,177,001		
		E	stimated Project Cost (YOE\$)	\$1,085,430	\$0	\$91,571	\$1,177,001		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W (PACIFIC HWY WEST) AT SW 72ND						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20432	_	partial signal rebuild; channelis	•	rn lane; illumin	ation; ADA;	Roadway and		
MTIP ID	70987	and ne	w crosswalk on SW leg of inters	ection			bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500		
FY 18-21 Totals			FY 18-21 Totals	\$136,500	\$0	\$0	\$136,500		
		E	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500		

LEAD /	AGENCY	ODO ⁻	Γ							
PROJEC	CT NAME	OR99	OR99W AT DURHAM RD							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20436	Signal l	Jpgrade with ADA improvemer	Roadway and						
MTIP ID	70989	_					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127			
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828			
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794			
			FY 18-21 Totals	\$869,259	\$99,490	\$0	\$968,749			
Estimated Project Cost (YOE\$)				\$869,259	\$99,490	\$0	\$968,749			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20702		Portland on OR99W at SW Capi	tal Highway IC	on SB Ramp to I	-5 preserve	Roadway and		
MTIP ID	71016	deck w	ith structural overlay				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000		
Constructio	n	2019	ACP0 - Advance CN	\$330,206	\$37,794	\$0	\$368,000		
F			FY 18-21 Totals	\$366,098	\$41,902	\$0	\$408,000		
							·		
		E	stimated Project Cost (YOE\$)	\$366,098	\$41,902	\$0	\$408,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: I-5 - MCDONALD ST						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20435		e roadway; upgrade ADA ramp				Roadway and		
MTIP ID	70988	_	ement; and address drainage a n/Main.	s needed. Includ	ies full signal up	ograde at	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919		
Purchase rig	ght of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575		
Constructio	n	2020	NHPP (Z001)	\$7,502,151	\$858,655	\$0	\$8,360,806		
Constructio	n	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000		
FY 18-21 Totals			\$11,111,535	\$1,271,765	\$0	\$12,383,300			
						<u> </u>			
		Е	stimated Project Cost (YOE\$)	\$11,111,535	\$1,271,765	\$0	\$12,383,300		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21071 Erect two overhead signs to increase signs				sign visibility an	d improve way	finding	Roadway and		
MTIP ID	71029						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000		
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2019	ACP0 (100%)	\$543,000	\$0	\$0	\$543,000		
FY 18-21 Totals				\$613,000	\$0	\$0	\$613,000		
	Prior Years' Totals			\$162,000	\$0	\$0	\$162,000		
		Е	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W: Tualatin River Northbound Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20471	On OR	99W near King City replace the	current structu	ral overlay (HB2	2017	Roadway and	
MTIP ID	70999	Awarde	ed Project \$1,202,900 Original A	Award).			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500	
Constructio	n	2020	ACP0 - Advance CN	\$1,079,362	\$123,538	\$0	\$1,202,900	
			FY 18-21 Totals	\$1,248,503	\$142,897	\$0	\$1,391,400	
						_		
		E	stimated Project Cost (YOE\$)	\$1,248,503	\$142,897	\$0	\$1,391,400	

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LEAD A	AGENCY	ODO:	Т							
PROJEC	T NAME	REGIO	REGION 1 BIKE PED CROSSINGS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20479		nd pedestrian improvements at		•	• • • • • • • • • • • • • • • • • • • •	Active			
MTIP ID	71005	1	ghlin (OR-99E) and on Powell (L ation; crosswalks; tree trimming	•	· ·	-	Transportation			
RTP ID		improv	ements.	-		•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$74,000	\$0	\$0	\$74,000			
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400			
FY 18-21				\$1,717,400	\$0	\$0	\$1,717,400			
			Prior Years' Totals	\$581,600	\$0	\$0	\$581,600			
		E	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regio	Region 1 Bridge Screening Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21019	At vari	ous locations in the Metro region	on installation o	of bridge protec	tive	Roadway and		
MTIP ID	71023	screeni	ng and bridge rail repair/replac	ement			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	ACP0 - Advance CN	\$2,444,958	\$279,836	\$0	\$2,724,794		
FY 18			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794		
	<u> </u>		Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802		

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Regio	Region 1 Rural Intersections and Curve Warning Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19812	Install	and/or update advance warnin	g signs intersec	tion signs and o	ther street	Transportation		
MTIP ID	70863	_	nd safety treatments at various throughout Region 1 (PGB)	rural intersection	ons roadway de	epartures and	System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	ACP0 (100%)	\$795,178	\$0	\$0	\$795,178		
Constructio	n	2019	HSIP (100%)	\$521,210	\$0	\$0	\$521,210		
			FY 18-21 Totals	\$1,316,388	\$0	\$0	\$1,316,388		
			Prior Years' Totals	\$199,877	\$0	\$0	\$199,877		
		E	stimated Project Cost (YOE\$)	\$1,516,265	\$0	\$0	\$1,516,265		

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LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	Regio	Regional Active Traffic Management (ATM) Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19100	Design	ITS System				Transportation		
MTIP ID	70786						System		
IVITIF ID	70780						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000		
			FY 18-21 Totals	\$59,943	\$5,057	\$0	\$65,000		
		_	Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225		
		Е	stimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225		

LEAD /	AGENCY	ODO	Т				
PROJECT NAME		Regio	nal ITS Communications Infras	tructure (ODO	Γ)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18316	Compl	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation
MTIP ID	70653	1					System
IVITIP ID	70055						Management
RTP ID							Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	STP - Urban	\$530,000	\$60,661	\$0	\$590,661
FY 18-21 Totals				\$530,000	\$60,661	\$0	\$590,661
		_					
		E	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661

LEAD	AGENCY	ODO	Γ				
PROJEC	CT NAME	REGIC	NWIDE ITS IMPROVEMENTS A	AND UPGRADES	5		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20474	Install r	new or upgraded variable mess	age signs (VMS); travel-time si	gns;	Transportation
MTIP ID	71002	networl	k/communication technology;	and other intell	igent transport	ation system	System
WITH 1D	71002	(ITS) fur	nctionality at various locations	in Region 1			Management
RTP ID							Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400
FY 18-21 Totals				\$1,566,686	\$179,314	\$0	\$1,746,000
	<u> </u>	_				<u> </u>	
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414	Addres	ss unanticipated safety improve	ments as identi	fied		Roadway and		
MTIP ID	70970						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	HSIP (100%)	\$0	\$0	\$1,719,244	\$1,719,244		
FY 18-21 Tot				\$0	\$0	\$1,719,244	\$1,719,244		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,719,244	\$1,719,244		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	RUM	RUMBLE STRIPS (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20341	Install	centerline rumble strips and ins	stall shoulder ru	ımble strips on	I-5; I-84; OR-	Roadway and		
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; I; HWY-173 (Timberline); OR-21	•		13; OR-211;	bridge		
RTP ID			, , , , , , , , , , , , , , , , , , , ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600		
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854		
			FY 18-21 Totals	\$1,101,454	\$0	\$0	\$1,101,454		
		<u>'</u>		_			-		
		Е	Estimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454		

LEAD /	AGENCY	ODOT	Γ					
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20398		and or update advance warning		•		Roadway and	
MTIP ID	70964	_	id safety treatments at various ves throughout Clackamas Cou		ons; roadway d	epartures	bridge	
RTP ID			J	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500	
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900	
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769	
FY 18-21 Totals			\$1,632,450	\$0	\$137,719	\$1,770,169		
Estimated Project Cost (YOE\$)			\$1,632,450	\$0	\$137,719	\$1,770,169		

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LEAD AGENCY		ODO	ODOT						
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	Roadway and					
MTIP ID	70799						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000		
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000		
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000		
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	SEVE	SEVENTIES NEIGHBORHOOD GREENWAY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	ents on local str	eets; some pav	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr h-south bicycle and pedestrian			address a gap	Transportation		
RTP ID			, ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000		
Preliminary	engineering	2019	STBG - STATE	\$373,949	\$42,800	\$0	\$416,749		
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$520,126	\$520,126		
Other		2019	STBG - STATE	\$19,957	\$2,284	\$0	\$22,241		
Other		2019	OTHER - LOCAL	\$0	\$0	\$27,759	\$27,759		
Constructio	n	2020	STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831		
		FY 18-21 Totals	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706			
		E	Estimated Project Cost (YOE\$)	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706		

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LEAD AGENCY		ODO	Т					
PROJEC	T NAME	STARK STREET MULTIMODAL CONNECTIONS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20330	Close t	he existing east-west gap in bio	ycle and pedest	trian travel by c	onstructing	Active	
MTIP ID	70946		lks and bike lanes on the north between SW 257th Ave and S T	•	f the south side	of SE Stark	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001	
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583	
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795	
FY 18-21 Totals			\$3,154,378	\$361,033	\$598,968	\$4,114,379		
	Estimated Project Cost (YOE\$)				\$361,033	\$598,968	\$4,114,379	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	SW F	SW FARMINGTON RD AT 170TH AVE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20388	_	nal rebuild with reflective back	•			Roadway and		
MTIP ID	70961		a zone protection for east-wes corners; channelized right turi				bridge		
RTP ID		crosswa	alks.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000		
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200		
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300		
FY 18-21 Total			FY 18-21 Totals	\$1,408,661	\$0	\$118,839	\$1,527,500		
		Estimated Project Cost (YOE\$)			\$0	\$118,839	\$1,527,500		

LEAD A	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	SW Moody Ave and Bond Ave Corridor Improvements								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21092		uct approximately three tenths	of a mile of SW	Bond and inst	tall new traffic	Roadway and			
MTIP ID	71028	signals	on SW Curry Street				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900			
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

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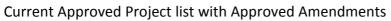


LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484		structural overlay on the deck		air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	tne brid	dge rails to meet safety standar	as.			bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
			FY 18-21 Totals	\$1,218,533	\$139,467	\$0	\$1,358,000		
			Prior Years' Totals	\$191,125	\$21,875	\$0	\$213,000		
		Е	Stimated Project Cost (YOE\$)	\$1,409,658	\$161,342	\$0	\$1,571,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334	Illumin	ation; intersection work; bike a	ınd pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility relo	cation; and	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$58,560	\$0	\$4,940	\$63,500		
Preliminary	engineering	2018	HSIP (100%)	\$448,004	\$0	\$37,796	\$485,800		
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100		
Constructio	n	2019	HSIP (100%)	\$988,555	\$0	\$100,531	\$1,089,086		
Construction 2019 ACP0 (100%)			\$203,068	\$0	\$0	\$203,068			
FY 18-21 Totals				\$1,714,879	\$0	\$144,675	\$1,859,554		
	Estimated Project Cost (YOE\$)				\$0	\$144,675	\$1,859,554		

LEAD A	AGENCY	ODO	Γ					
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20374		projects at various locations. W		•		Roadway and	
MTIP ID	70956		ike and pedestrian improveme gs; striping; medians; utility relo		. •	. • .	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000	
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900	
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700	
FY 18-21 Totals			\$1,910,430	\$0	\$161,170	\$2,071,600		
Estimated Project Cost (YOE\$)				\$1,910,430	\$0	\$161,170	\$2,071,600	

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20336	-	projects at various locations. W	-			Roadway and	
MTIP ID	70951	1	oike and pedestrian improveme gs; striping; medians; utility relo		. •		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500	
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600	
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900	
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900	
FY 18-21 Totals			\$1,013,405	\$0	\$85,495	\$1,098,900		
	Estimated Project Cost (YOE\$)				\$0	\$85,495	\$1,098,900	

LEAD A	LEAD AGENCY		Т					
PROJEC	T NAME	US26 (Powell Blvd): SE 122nd Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19690	Constr	uct sidewalks storm water facil	ity buffered or s	separated bike	lane center	Active	
MTIP ID	70847		ne/median and 2x11-foot trave gimprovements are included.	l lanes. Mid-blo	ck pedestrian o	crossings and	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$855,000	\$855,000	
Constructio	n	2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637	
Constructio	n	2019	ACP0 - Advance CN	\$6,768,660	\$774,703	\$0	\$7,543,363	
FY 18-21 Tota			FY 18-21 Totals	\$6,768,660	\$774,703	\$9,311,637	\$16,855,000	
Prior Years' Totals			Prior Years' Totals	\$717,840	\$82,160	\$8,200,000	\$9,000,000	
	-	Е	stimated Project Cost (YOE\$)	\$7,486,500	\$856,863	\$17,511,637	\$25,855,000	

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LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	US26	(Powell Blvd): SE 99th - East Ci	ty Limits			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and
MTIP ID	71033		er turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge
RTP ID			·	_			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000
FY 18-21 Totals				\$0	\$0	\$43,200,000	\$43,200,000
	Estimated Project Cost (YOE\$)				\$0	\$43,200,000	\$43,200,000

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20301 Project provides funds for ramp pavid				g and ADA impi	rovements on U	IS26	Roadway and			
MTIP ID	70942	pavem	ent preservation projects.				bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000			
FY 18-21 Totals			\$897,300	\$102,700	\$0	\$1,000,000				
				•			_			
Estimated Project Cost (YOE\$)				\$897,300	\$102,700	\$0	\$1,000,000			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26/OR213/OR8						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and				Pedestrian		
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	standards at mu	ıltiple locations				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STBG - STATE	\$94,217	\$10,784	\$0	\$105,001		
Preliminary	engineering	2018	STBG - STATE	\$336,488	\$38,513	\$0	\$375,001		
Constructio	n	2019	STBG - STATE	\$1,009,462	\$115,537	\$0	\$1,124,999		
			FY 18-21 Totals	\$1,440,167	\$164,834	\$0	\$1,605,001		
		<u>'</u>					-		
Estimated Project Cost (YOE\$)				\$1,440,167	\$164,834	\$0	\$1,605,001		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26: OR217 - CORNELL RD						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20300	•	e mainline of roadway to impro	ve pavement co	ondition and ex	tend service	Roadway and		
MTIP ID	70941	life.					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437		
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651		
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213		
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713		
FY 18-21 Totals				\$5,442,137	\$622,877	\$0	\$6,065,014		
	Estimated Project Cost (YOE\$)				\$622,877	\$0	\$6,065,014		

			_						
LEAD A	AGENCY	ODOT							
PROJEC	CT NAME	US26:	US26: SE 282nd Ave (Boring Rd) Oxing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18583		6 at SE282 Ave (Boring Rd) co	•	•	_	Roadway and		
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		, ,		bridge		
RTP ID			, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001		
FY 18-21 Totals			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001		
Prior Years'			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001		
		E:	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US26: SYLVAN - OR217						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20299	On US	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and	
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded)				bridge	
RTP ID			·			•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283	
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572	
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440	
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929	
FY 18-21 Totals				\$3,397,379	\$388,845	\$0	\$3,786,224	
	Estimated Project Cost (YOE\$)				\$388,845	\$0	\$3,786,224	

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504		
FY 18-21 Tota			FY 18-21 Totals	\$589,978	\$67,526	\$0	\$657,504		
							-		
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20390	Full sig	nal rebuild. Work includes que	ue warning syst	em; dilemma zo	one	Roadway and		
MTIP ID	70963		ion; and additional through heareflective back plates; and repla			•	bridge		
RTP ID		7	right signs	J	J				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200		
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300		
FY			FY 18-21 Totals	\$926,500	\$0	\$0	\$926,500		
Estimated Project Cost (YOE\$)				\$926,500	\$0	\$0	\$926,500		

LEAD /	AGENCY	ODO:	Т						
PROJEC	T NAME	US30	US30: KITTRIDGE - ST JOHNS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208	Repave	e roadway; upgrade ADA ramps	to current star	ndards; improve	access	Roadway and		
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116		
Other		2019	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671		
			FY 18-21 Totals	\$6,159,774	\$705,013	\$0	\$6,864,787		
			Prior Years' Totals	\$1,484,060	\$169,857	\$0	\$1,653,917		
		E	stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704		

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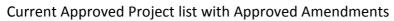
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LEAD /	AGENCY	ODO:	Т							
PROJEC	CT NAME	US30	US30: SANDY RIVER (TROUTDALE) BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20703	Replac	e sidewalk and repair foundation							
MTIP ID	71007									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$53,838	\$6,162	\$0	\$60,000			
Constructio	n	2019	ACP0 - Advance CN	\$1,314,545	\$150,456	\$0	\$1,465,001			
			FY 18-21 Totals	\$1,368,383	\$156,618	\$0	\$1,525,001			
			Prior Years' Totals	\$242,271	\$27,729	\$0	\$270,000			
		E	stimated Project Cost (YOE\$)	\$1,610,654	\$184,347	\$0	\$1,795,001			

IFAD	AGENCY	ODO	T						
	T NAME		US30BY (LOMBARD): N Fiske Ave - N Wilbur Ave						
Proje	ect IDs			Project Type					
ODOT KEY	20413	Road r	econfiguration MP 3.50 and N	e; Woolsey;	Roadway and				
MTIP ID	70969		uqua; Wabash; Peninsular; and RRFB with pedestrian island nea	•	_		bridge		
RTP ID		access	management as needed						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$829,105	\$94,895	\$0	\$924,000		
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,271,926	\$145,578	\$0	\$1,417,504		
Preliminary	engineering	2018	HSIP (100%)	\$1,582,496	\$0	\$0	\$1,582,496		
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000		
Other		2019	ACP0 - Advance CN	\$87,599	\$10,026	\$0	\$97,625		
Other		2019	NHPP (Z001)	\$13,392	\$1,533	\$0	\$14,925		
Constructio	n	2020	HSIP (100%)	\$1,297,500	\$0	\$0	\$1,297,500		
Constructio	n	2020	NHPP (Z001)	\$3,746,123	\$428,761	\$0	\$4,174,884		
Construction		2020	ACP0 - Advance CN	\$834,489	\$95,511	\$0	\$930,000		
	FY 18-21 Totals		\$9,748,630	\$776,304	\$0	\$10,524,934			
		E	stimated Project Cost (YOE\$)	\$9,748,630	\$776,304	\$0	\$10,524,934		

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LEAD /	AGENCY	ODO	Γ					
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20376	Illumin	ation intersection work bike ar	DA upgrades	Roadway and			
MTIP ID	70958	_	ork signs warnings striping me ements at various locations (PG	•	ocation and oth	er safety	bridge	
RTP ID			·	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$271,800	\$0	\$0	\$271,800	
Preliminary	engineering	2018	HSIP (100%)	\$1,233,300	\$0	\$0	\$1,233,300	
Constructio	n	2018	HSIP (100%)	\$5,298,400	\$0	\$0	\$5,298,400	
			FY 18-21 Totals	\$6,803,500	\$0	\$0	\$6,803,500	
Estimated Projec			stimated Project Cost (YOE\$)	\$6,803,500	\$0	\$0	\$6,803,500	

LEAD A	AGENCY	ODOT							
PROJEC	T NAME	WEST S	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20375	Safety pr	rojects at various locations. W	ork may includ	e illumination;	intersection	Roadway and		
MTIP ID	70957	-	<pre>xe/pedestrian improvements; medians; utility relocation; an</pre>	. •		ns; warnings;	bridge		
RTP ID			, the state of the						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100		
FY 1			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200		
Estimated Project Cost (YOE\$)				\$767,454	\$0	\$64,746	\$832,200		

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LEAD A	AGENCY	Oreg	on City							
PROJEC	T NAME	Molalla Ave. Beavercreek Rd - Hwy 213								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20810		nes along the entire Molalla Av		Roads and Bridges					
MTIP ID	70885		uous ADA compliant sidewalks r de of corridor; transit amenities		- · · ·					
RTP ID	10125	furnish	ings							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466			
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923			
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509			
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514			
Constructio	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652			
FY 18-21 Totals				\$0	\$0	\$7,985,379	\$7,985,379			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379			

LFAD /	AGENCY	Oreg	on City						
	T NAME		OR99W: McDonald - Fischer Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21194	On OR	99W in and south of Tigard bet	ween SW McDo	onald St and SW	Fischer Rd	Roadway and		
MTIP ID	71036		roadway upgrade ADA ramps tement and address drainage as		•		bridge		
RTP ID		\$8,100,	000 original award)	-					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000		
			FY 18-21 Totals	\$7,268,130	\$831,870	\$0	\$8,100,000		
		E	stimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000		

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LEAD /	AGENCY	Orego	on Parks & Rec						
PROJEC	CT NAME	Linda'	Linda's Line at Gateway Green (Oregon Parks & Rec)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21209	Create	approximately 1755 feet of new	Bike					
MTIP ID	71050	-	of Gateway Green. This will cor two miles of existing urban sing		g trail and comp	olement			
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	Recreation Trails (80/20)	\$40,250	\$10,063	\$0	\$50,313		
Other		2018	OTHER - LOCAL	\$0	\$0	\$44,660	\$44,660		
			FY 18-21 Totals	\$40,250	\$10,063	\$44,660	\$94,973		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$40,250	\$10,063	\$44,660	\$94,973		

LEAD /	AGENCY	Port o	of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		eject would construct a 1.7 mile	Trail					
MTIP ID	70007		dale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	Park. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2019	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459		
			Prior Years' Totals	\$655,580	\$75,034	\$15,462	\$746,076		
		E:	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

LEAD /	AGENCY	Port	of Portland						
PROJEC	T NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		or replace a signal and constru	-		_	Roadway and		
MTIP ID	70778		ood for future side-by-side left- uct sidewalks at the Columbia/A		•		bridge		
RTP ID						•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190		
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2019	ACP0 - Advance CN	\$2,803,338	\$320,855	\$0	\$3,124,193		
FY 18-21 Totals			\$3,136,407	\$358,976	\$0	\$3,495,383			
	Prior Years' Totals			\$1,402,449	\$160,517	\$0	\$1,562,966		
			stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349		

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LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	aps in the ped	Active			
MTIP ID	70877	networ corrido	k. Greenway provides connecti r	ons between bi	keways in Sprir	ngwater	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626			
Purchase rig	ght of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539			
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
Constructio	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257			
FY 18-21 Totals			\$2,200,000	\$251,799	\$3,749,201	\$6,201,000				
		Е	stimated Project Cost (YOE\$)	\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Central Eastside Intersection Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20809		e freight access and circulation	•			Roadway and	
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			to improve	bridge	
RTP ID	10302							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689	
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517	
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037	
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190	
FY 18-21 Totals			FY 18-21 Totals	\$0	\$0	\$5,402,433	\$5,402,433	
	-	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433	

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LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	CITY OF PORTLAND SAFETY PROJECT						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20304		may include intersection improv			-	Roadway and	
MTIP ID	70944	_	vork; medians; traffic seperator mprovements. (ARTS PGB)	rs; striping; sign	ing; warnings a	nd otner	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	HSIP	\$753,806	\$63,594	\$0	\$817,400	
Purchase rig	ght of way	2020	HSIP	\$77,464	\$6,535	\$0	\$83,999	
Other		2020	HSIP	\$46,109	\$3,890	\$0	\$49,999	
Constructio	Construction 2021 HSIP			\$3,898,692	\$328,907	\$0	\$4,227,599	
FY 18-21 Totals			\$4,776,071	\$402,926	\$0	\$5,178,997		
		<u>'</u>					-	
		E	Estimated Project Cost (YOE\$)	\$4,776,071	\$402,926	\$0	\$5,178,997	

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	Conne	Connected Cully						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18814	Constru	uct sidewalks and bike connect	ions in the Cully	Neighborhood	l	Pedestrian		
MTIP ID	70771								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	OTHER - LOCAL	\$0	\$0	\$350,000	\$350,000		
Constructio	n	2019	ACPO - Advance CN	\$2,099,568	\$240,305	\$220,127	\$2,560,000		
FY 18-2			FY 18-21 Totals	\$2,099,568	\$240,305	\$570,127	\$2,910,000		
	·	·	Prior Years' Totals	\$895,056	\$102,443	\$0	\$997,499		
	·	E:	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$570,127	\$3,907,499		

LEAD /	AGENCY	Portl	Portland							
PROJEC	CT NAME	Cully Neighborhood Bike & Pedestrian Connections (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21340		uct walking and biking improve		ılly neighborho	od on three	Roads and Bridges			
MTIP ID	71057	alignme	ents: 54th/56th NE 60th and N	E 66th/67th						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$479,557	\$479,557			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$42,500	\$42,500			
Other		2019	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$1,315,704	\$1,315,704			
			FY 18-21 Totals	\$0	\$0	\$1,887,761	\$1,887,761			
			Prior Years' Totals	\$0	\$0	\$85,000	\$85,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,972,761	\$1,972,761			

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LEAD /	AGENCY	Portla	Portland							
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18818	Design	and construct various operation	onal and roadsic	le improvemen	ts	Pedestrian			
MTIP ID	70772									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000			
Constructio	n	2019	State STP (M240)	\$1,422,220	\$162,779	\$0	\$1,584,999			
			FY 18-21 Totals	\$1,422,220	\$162,779	\$40,000	\$1,624,999			
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001			
		Е	stimated Project Cost (YOE\$)	\$2,009,952	\$230,048	\$40,000	\$2,280,000			

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	East P	East Portland Access to Employment and Education						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19297	At vario	ous locations in east Portland b	uild and improv	ve sidewalks cro	ssings bus	Pedestrian		
MTIP ID	70675	-	ike facilities and other safety fa ses and education opportunitie	-	de improved ac	cess to jobs			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	OTHER - LOCAL	\$0	\$0	\$630,000	\$630,000		
Constructio	n	2019	ACP0 - Advance CN	\$3,737,420	\$427,764	\$0	\$4,165,184		
			FY 18-21 Totals	\$3,737,420	\$427,764	\$630,000	\$4,795,184		
		·	Prior Years' Totals	\$1,529,579	\$175,067	\$0	\$1,704,646		
		E	stimated Project Cost (YOE\$)	\$5,266,999	\$602,831	\$630,000	\$6,499,830		

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18021		e transit bicycling and walking r		•		Bike	
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•	- :	trian-transit		
RTP ID				5 1				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983	
			FY 18-21 Totals	\$2,612,025	\$298,958	\$0	\$2,910,983	
			Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788	
		E	Estimated Project Cost (YOE\$)	\$4,013,000	\$459,306	\$163,465	\$4,635,771	

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LEAD A	AGENCY	Portl	Portland						
PROJEC	T NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18022 In SE Portland on Foster Rd between 50th Ave and 92nd Ave Re					•	Pedestrian		
MTIP ID	70482	•	o create 1 motor vehicle lane a turn lane.	nd 1 bike lane i	n each directio	n with a			
RTP ID	10187								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
Constructio	n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
			FY 18-21 Totals	\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
			Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
	-	Е	stimated Project Cost (YOE\$)	\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	HSIP 2016 Signalized Improvements (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19722	Upgrad	de signal heads to a larger size.	Install reflector	ized backplates	and	Transportation		
MTIP ID	70843	countd	own pedestrian signals. Replac	e illumination w	ith LED fixtures	5.	System		
IVITIF ID	70843						Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$87,029	\$87,029		
Constructio	n	2018	ACP0 (100%)	\$1,793,739	\$0	\$0	\$1,793,739		
			FY 18-21 Totals	\$1,793,739	\$0	\$87,029	\$1,880,768		
			Prior Years' Totals	\$778,423	\$0	\$0	\$778,423		
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$87,029	\$2,659,191		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	HSIP (HSIP City of Portland Bikeped						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723		land at various locations compl	• •		_	Bike		
MTIP ID	70840	paveme flash be	ent markings and signs Pedestri eacon	an refuge island	d curb extensio	ns and rapid			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$291,458	\$291,458		
Constructio	n	2018	HSIP	\$852,411	\$71,912	\$0	\$924,323		
			FY 18-21 Totals	\$852,411	\$71,912	\$291,458	\$1,215,781		
	<u> </u>		Prior Years' Totals	\$432,689	\$36,503	\$97,153	\$566,345		
	-	E	stimated Project Cost (YOE\$)	\$1,285,100	\$108,415	\$388,611	\$1,782,126		

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LEAD A	AGENCY	Portl	and						
PROJEC	PROJECT NAME		I-205 at NE Killingsworth St. SB On-Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18413	Add a	third ramp meter lane				Roadway and		
MTIP ID	70632						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000		
FY 18-21 Totals			\$0	\$0	\$250,000	\$250,000			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000		

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active			
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	ighborhood Ce	nters.	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150			
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001			
Constructio	Construction 2022		STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950			
FY 18-21 Totals			\$3,200,000	\$366,254	\$4,316,746	\$7,883,000				
		E	stimated Project Cost (YOE\$)	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Marii	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409	Three	segments of off-street path and	one segment o	of on-street pat	h with signal	Trail		
MTIP ID	70063	crossin	gs						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563		
FY 18-21 T				\$715,653	\$81,910	\$0	\$797,563		
		_	Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		E	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	N. Go	N. Going to the Island Freight Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19303	-	oject will improve the safety an	•	_		Transportation		
MTIP ID	70694	by imp	lementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	STP - Urban	\$400,000	\$45,782	\$0	\$445,782		
FY 18-21 Totals				\$400,000	\$45,782	\$0	\$445,782		
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446		
		Е	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	N/NE Columbia Blvd Traffic/Transit Signal Upgrade							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commu	nications and si	gnal timing	Transportation		
MTIP ID	70646	†					System		
IVITIF ID	70040	1					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STP - Urban	\$188,433	\$21,567	\$0	\$210,000		
Constructio	n	2020	STP - Urban	\$844,269	\$96,630	\$0	\$940,899		
			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899		
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001		
		E	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900		

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		g for the 12th A	ve bridge to	Roadway and		
MTIP ID	71054	provide	safety to the traveling motoris	t			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$40,378	\$4,621	\$0	\$44,999		
Constructio	n	2020	NHPP (Z001)	\$183,946	\$21,053	\$0	\$204,999		
FY 18-			FY 18-21 Totals	\$224,324	\$25,674	\$0	\$249,998		
		_							
		E	stimated Project Cost (YOE\$)	\$224,324	\$25,674	\$0	\$249,998		

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE 72	E 72nd Ave: NE Killingsworth - NE Sandy Blvd						
Proje	ect IDs		Project Type						
ODOT KEY	20817		p a combined pedestrian and b				Active		
MTIP ID	70879	safe rou	ute for neighborhoods and area mities.	schools with co	oncentrations o	of equity	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446		
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446		
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815		
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815		
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000		
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045		
Construction		2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739		
FY 18-21 Totals			\$0	\$0	\$5,996,306	\$5,996,306			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE Co	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		h Portland at the NE Columbia	-	• • •		Roadway and		
MTIP ID	70110		ction construct right turn lane s piaincluding additional sidewalk		•		bridge		
RTP ID		mobility	У						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Construction	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350		
Construction	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
FY 18-21 Totals			\$1,000,804	\$114,546	\$300,000	\$1,415,350			
Prior Years' Totals			\$1,937,874	\$221,799	\$0	\$2,159,673			
		E	stimated Project Cost (YOE\$)	\$2,938,678	\$336,345	\$300,000	\$3,575,023		

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LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	_	improvements intersection red	•	•	-	Roads and Bridges			
MTIP ID	70880		rcrossings on NE Halsey between the rom the 82nd Ave. MAX st		nd bikeway tror	n 65th to				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089			
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181			
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711			
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739			
Construction 2021			TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
FY 18-21 Totals				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			
		E	estimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000			

LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	North	North Rivergate Freight Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19300		th Portland on North Rivergate		Roadway and					
MTIP ID	70678		rd St construct a 2-lane grade s /reconstruct Rivergate/Lombar	•			bridge			
RTP ID	10214	and saf	ety							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336			
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454			
Constructio	n	2019	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997			
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000			
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250			
Construction 2019 STP - Urba			STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982			
FY 18-21 Totals				\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019			
Prior Years' Totals				\$0	\$0	\$3,000,000	\$3,000,000			
		Е	stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019			

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LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	OR 99W: SW 26th Ave-SW 19th (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19298	This pr	oject will build missing gaps in	the sidewalks a	nd bike lanes ar	nd make	Transportation			
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	bur Boulevard.		System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
Purchase rig	ght of way	2020	STP - Urban	\$100,000	\$11,445	\$0	\$111,445			
Constructio	n	2021	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104			
FY 18-21 Totals		\$1,794,000	\$205,331	\$0	\$1,999,331					
	Estimated Project Cost (\$1,794,000	\$205,331	\$0	\$1,999,331			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Portla	Portland Central City Safety Project - Phase 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy that		ltimodal safety	projects and	Bike		
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.					
RTP ID	10232								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	CMAQ	\$648,000	\$74,166	\$0	\$722,166		
Purchase rig	ght of way	2020	CMAQ	\$100,000	\$11,445	\$0	\$111,445		
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983		
			Prior Years' Totals	\$852,000	\$97,515	\$0	\$949,515		
		E	Stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 17268 Provide east-west route for pedestrians and cyclists in SW					Trail		
MTIP ID	70005							
RTP ID	10354							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	OTHER - LOCAL	\$0	\$0	\$130,000	\$130,000	
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766	
Constructio	n	2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611	
Construction		2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001	
			FY 18-21 Totals	\$1,555,570	\$178,042	\$1,491,766	\$3,225,378	
			Prior Years' Totals	\$576,644	\$65,999	\$268,271	\$910,914	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,760,037	\$4,136,292	

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LEAD A	AGENCY	Portl	Portland							
PROJEC	CT NAME	Rumble Strips and Bike/Ped Conflict Markings (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20340	Install	centerline rumble strips; green	conflict markin	gs and/or profil	e edge line	Roadway and			
MTIP ID	70954	paveme	ent markings at various locatior	s in Portland. (PGB-ARTS)		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$34,121	\$0	\$2,879	\$37,000			
Constructio	n	2019	HSIP (100%)	\$380,961	\$0	\$32,139	\$413,100			
FY 18-21 Totals			FY 18-21 Totals	\$415,082	\$0	\$35,018	\$450,100			
		Е	stimated Project Cost (YOE\$)	\$415,082	\$0	\$35,018	\$450,100			

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE 12	2nd Ave: Johnson Creek Bridge	Replacement					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19794		In SE Portland On SE 122nd Ave at Johnson Creek south of Foster Rd emergency Roadway and						
MTIP ID	70851	replace	ment of bridge #51C20				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381		
FY 18-21 Totals				\$2,748,772	\$314,609	\$0	\$3,063,381		
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050		
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431		

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18416		uct a 12ft trail following the ma	Trail					
MTIP ID	70639	approxi	mately one half mile gap in the	e existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HPP	\$256,364	\$29,342	\$0	\$285,706		
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579		
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581		
			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
		E	stimated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

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LEAD AGENCY		Portla	and							
PROJEC	T NAME	St Joh	St Johns Truck Strategy Phase II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18819	Constr	uct roadway safety improveme	nts to N Lomba	rd N Fessender	/St Louis and	Roadway and			
MTIP ID	70773	N Colur	nbia Way corridors				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$1,035,057	\$1,035,057			
Constructio	n	2018	State STP (M240)	\$2,268,592	\$259,651	\$0	\$2,528,243			
			FY 18-21 Totals	\$2,268,592	\$259,651	\$1,035,057	\$3,563,300			
			Prior Years' Totals	\$733,764	\$83,983	\$138,045	\$955,792			
	·	E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$1,173,102	\$4,519,092			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	US30BY (LOMBARD) AT FENWICK							
Proje	ect IDs		Project Description						
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen	Roadway and					
MTIP ID	70971						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$295,112	\$295,112		
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$74,631	\$74,631		
Other		2019	OTHER - LOCAL	\$0	\$0	\$4,975	\$4,975		
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$843,178	\$843,178		
FY 18-21 Totals			\$0	\$0	\$1,217,896	\$1,217,896			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,217,896	\$1,217,896		

LEAD /	AGENCY	PSU							
PROJEC	T NAME	Portal	Portal Regional Archived Data User Service 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21040	Mainta	in and enhance the Portal arch	ive and databa	se. This project	will allow	Transportation		
MTIP ID	71011	Portal to	o gather data from new sensor	s and networks	clean data and	provide	System Management		
RTP ID		7					Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891		
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891		
		Es	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

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LEAD A	AGENCY	Ride	Connection							
PROJEC	T NAME	Ride	Ride Connection-5310 E&D Transit Capital (17-19)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21105	Vehicle	e purchase contracted service n	nobility manage	ement and prev	entative	Transit			
MTIP ID	71026									
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971			
FY 18-21 Totals			FY 18-21 Totals	\$3,244,611	\$371,360	\$0	\$3,615,971			
			stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971			

LEAD /	AGENCY	Sherv	wood							
PROJEC	CT NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18026	The tra	nil will provide a major multi-mo	odal travel corri	dor within She	rwood	Trail			
MTIP ID	70480		ting sections of the City currentrian connections.	tly separated ar	nd without adeo	quate				
RTP ID		7	reactiful confections.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227			
Constructio	n	2020	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709			
			FY 18-21 Totals	\$3,743,478	\$428,458	\$0	\$4,171,936			
			Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156			
		E	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092			

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	2012 Wilsonville/SMART Employer Program						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18117	Assist	employers in development of p	rograms that re	duce number c	of vehicle	Transportation	
MTIP ID	71031	miles ti	raveled				System	
IVITIF ID	71031						Management	
RTP ID							Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887	
FY 18-21 Totals				\$68,093	\$7,794	\$0	\$75,887	
		E	stimated Project Cost (YOE\$)	\$68,093	\$7,794	\$0	\$75,887	

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5310	5310 FY16 - Senior & Disabled						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19314	Service	es & Facility Improvements for E	Elderly & Disable	ed Customers F	Y16	Transit		
MTIP ID	70724								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5310 (80/20)	\$16,006	\$4,002	\$0	\$20,008		
			FY 18-21 Totals	\$16,006	\$4,002	\$0	\$20,008		
				·			_		
		E	stimated Project Cost (YOE\$)	\$16,006	\$4,002	\$0	\$20,008		

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5310 FY17 - Senior & Disabled								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19315	Service	es & Facility Improvements for E	Iderly & Disable	ed Customers F	Y17	Transit			
MTIP ID	70725									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5310 (80/20)	\$16,509	\$4,127	\$0	\$20,636			
			FY 18-21 Totals	\$16,509	\$4,127	\$0	\$20,636			
		<u>'</u>		·						
		Е	stimated Project Cost (YOE\$)	\$16,509	\$4,127	\$0	\$20,636			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5310 FY18 - Senior and Disabled								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19316	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers FY18	Transit			
MTIP ID	70726									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5339 FY15 - Bus and Bus Facilities (Capital)							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit					
MTIP ID	70728								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045		
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045		
				·			_		
		E	Estimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	Project IDs		Project Description						
ODOT KEY	19319	9319 Bus and Bus Facility Upgrades (FY16)							
MTIP ID	70729								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418		
			FY 18-21 Totals	\$43,534	\$10,884	\$0	\$54,418		
				·					
		Е	Estimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418		

LEAD AGENCY		SMA	RT						
PROJECT NAME		5339 FY17 - Bus and Bus Facilities (Capital)							
Project IDs			Project Type						
ODOT KEY	19320	Bus an	Bus and Bus Facility Upgrades (FY17)						
MTIP ID	70730								
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250		
			FY 18-21 Totals	\$65,000	\$16,250	\$0	\$81,250		
Estimated Project Cost (YOE\$)				\$65,000	\$16,250	\$0	\$81,250		

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LEAD AGENCY		SMA	RT					
PROJECT NAME		5339 FY18 - Bus and Bus Facilities (Capital)						
Project IDs			Project Type					
ODOT KEY	19321	Bus an	Bus and Bus Facility Upgrades (FY18)					
MTIP ID	70731	7						
RTP ID		1						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500	
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500	
Estimated Project Cost (YOE\$)				\$70,000	\$17,500	\$0	\$87,500	

LEAD AGENCY		SMART								
PROJECT NAME		Low or No-Emission (Low-No) Bus Program - FY17								
Project IDs			Project Type							
ODOT KEY	21260		In southern Clackamas County purchase replacement battery electric buses for							
MTIP ID	71048	fixed ro	xed routes servicing the city of Wilsonville (FTA FY2017 Low-No Grant Award)							
RTP ID										
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	5339 (c)	\$1,450,000	\$255,882	\$0	\$1,705,882			
FY 18-21 Totals				\$1,450,000	\$255,882	\$0	\$1,705,882			
Estimated Project Cost (YOE\$)				\$1,450,000	\$255,882	\$0	\$1,705,882			

LEAD AGENCY		SMA	RT					
PROJECT NAME		SMART ADA Stop Enhancements (2019)						
Project IDs			Project Type					
ODOT KEY	20865	Bus sto	Bus stop enhancements					
MTIP ID	70895							
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045	
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045	
Estimated Project Cost (YOE\$)				\$45,636	\$11,409	\$0	\$57,045	

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LEAD A	AGENCY	SMA	RT				
PROJEC	T NAME	SMAI	RT ASSOCIATED IMPROVEMENT	TS & PREVENTA	TIVE MAINT 20	016	
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19305		unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit
MTIP ID	70716	Fleet R	eplacement FY16				
RTP ID							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000
FY 18-21 Totals			\$440,000	\$110,000	\$0	\$550,000	
		E	stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19306	5307 F	unds for Preventative Mainten	ance Associated	I Improvements	and Bus	Transit		
MTIP ID	70717	Fleet R	eplacement FY17						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000		
FY 18-			FY 18-21 Totals	\$480,000	\$120,000	\$0	\$600,000		
		E	Estimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000		

LEAD A	AGENCY	SMA	RT				
PROJEC	T NAME	SMAI	RT ASSOCIATED IMPROVEMEN	TS & PREVENTA	TIVE MAINT 20	18	
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19307		unds for Preventative Mainten	ance Associated	l Improvements	and Bus	Transit
MTIP ID	70718	Fleet R	eplacement FY18				
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000
FY 18-21 Totals				\$500,000	\$125,000	\$0	\$625,000
		Е	stimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000

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LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20869 Bus and Bus Facility Upgrades							Transit		
MTIP ID	70899								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
				·					
		E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20870	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	70900	1							
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750		
			FY 18-21 Totals	\$75,000	\$18,750	\$0	\$93,750		
		Е	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20871 Bus and Bus Facility Upgrades					Transit				
MTIP ID	70901								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000		
			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2019						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20872	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit	
MTIP ID	70902							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448	
FY 18-21 Totals			\$298,758	\$74,690	\$0	\$373,448		
		Е	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD A	LEAD AGENCY		RT						
PROJEC	T NAME	SMAI	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software						Transit			
MTIP ID	70903	1							
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-2			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448		
				•			·		
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD /	AGENCY	SMA	SMART						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Tota				\$298,758	\$74,690	\$0	\$373,448		
	·	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD A	AGENCY	SMA	RT				
PROJEC	T NAME	SMAI	RT EMPLOYER OUTREACH PRO	GRAM 2013			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18119		L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation
MTIP ID	70222	& TELE	COMMUTING				System Management
RTP ID							Operations
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2018	STP - Urban	\$70,887	\$8,113	\$0	\$79,000
FY 18-21 Totals				\$70,887	\$8,113	\$0	\$79,000
			Estimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Mobility Management (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20863 RideWise Travel Trainer					Transit			
MTIP ID	70893	†						
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-21 Totals			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608	
	<u> </u>	_						
	<u> </u>	E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD /	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Mobility Management (2020)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20864	RideW	ise Travel Trainer				Transit	
MTIP ID	70894							
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-21			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608	
				•			·	
		Е	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21123	The Re	gional Travel Options (RTO) pro	gram impleme	nts		Regional travel		
MTIP ID	71022						options		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973		
FY 18-21 Totals				\$78,938	\$9,035	\$0	\$87,973		
		E	stimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Regional Travel Options Program (FY 2018)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21343	They F	Y 2018 RTO allocation to SMAR	T from Key 1929	92 will impleme	nt strategies	Regional travel		
MTIP ID	71058	to help	diversify trip choices reduce po	ollution and imp	rove mobility		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$81,306	\$9,306	\$0	\$90,612		
FY 18-21 Totals				\$81,306	\$9,306	\$0	\$90,612		
	<u> </u>	<u>-</u>							
		Е	stimated Project Cost (YOE\$)	\$81,306	\$9,306	\$0	\$90,612		

LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20866	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70896								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD A	AGENCY	SMA	RT							
PROJEC	TNAME	SMAF	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70897									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Senior and Disabled Program (2021)								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70898									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		<u>'</u>		·						
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD /	AGENCY	Tigar	d						
PROJEC	T NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapti	ive signal	Transportation		
MTIP ID	70647	timing a	and detection				System		
WITH 1D	70047						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$445,790	\$51,023	\$0	\$496,813		
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641		
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454		
	<u> </u>	_	Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095		

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LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Fanne	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327		oject will construct four section			Roadway and			
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge		
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Constructio	n	2019	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363		
			FY 18-21 Totals	\$3,250,000	\$371,977	\$0	\$3,621,977		
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210		
		E	stimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187		

LEAD AGENCY		Tigar	d						
PROJEC	CT NAME	Main	Main St Ph2: Rail Corridor-Scoffins						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17757	Green	street retrofit pedestrian amen	ities street light	is .		Pedestrian		
MTIP ID	70594								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168		
Preliminary	engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782		
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050		
FY 18-21 To			FY 18-21 Totals	\$0	\$0	\$2,225,000	\$2,225,000		
Estin			stimated Project Cost (YOE\$)	\$0	\$0	\$2,225,000	\$2,225,000		

LEAD /	AGENCY	Tigar	·d	Tigard						
PROJEC	CT NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20811		roject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges			
MTIP ID	70888	than 35	500 feet of new public road.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506			
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424			
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010			
FY 18-21 Totals				\$0	\$0	\$2,179,925	\$2,179,925			
Prior Years' Totals				\$0	\$0	\$144,984	\$144,984			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909			

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LEAD /	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	2018	2018 Regional High Capacity Transit Bond Payment						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	19353	Fundin	g for the regions long term cor	nmitment to pa	y for developm	ent of the	Transit		
MTIP ID	70797	high cap	pacity transit (HCT) system.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272		
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
		Е	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	2019 F	2019 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20830	HCT bo	nd payment for 2019. Amount	combines iden	tified bond payı	ments from	Transit		
MTIP ID	70917		ion 08-3942 and 10-4185 17-4 880,000 for 2019.	800 17-4848 wh	nich provide the	federal total			
RTP ID			φ20,000,000 io. 2015.						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583		
FY 18-21 Totals			\$20,380,000	\$2,332,582	\$0	\$22,712,582			
Estimated Project Cost (YOE\$)				\$20,380,000	\$2,332,582	\$0	\$22,712,582		

LEAD /	AGENCY	TriM	TriMet						
PROJEC	T NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20832		g to meet the existing commit	• •			Transit		
MTIP ID	70919		regional contribution to the P d-Lake Oswego Transit Project			•			
RTP ID			,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2020	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
	·	E	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

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LEAD /	LEAD AGENCY		et						
PROJEC	T NAME	2021	2021 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20834		and payment for 2020. Amount				Transit		
MTIP ID	70921		tion 08-3942 and 10-4185 17-4 390,000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID			,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
	<u> </u>	_				_			
Estimated Project Cost (YOE\$)				\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	TKEY 20839 Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund					ion Fund	Transit		
MTIP ID	70937	Exchan	ge)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599		
FY 18-21 Totals				\$2,354,155	\$269,444	\$0	\$2,623,599		
		E	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599		

LEAD /	AGENCY	TriM	et								
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)								
Proje	Project IDs		Projec	t Description			Project Type				
ODOT KEY 20840 Capital Maintenance For Bus and Rai				(Regional Flexib	ole Fund Allocat	ion Fund	Transit				
MTIP ID	70926	Exchan	ge)								
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189				
FY 18-21 Totals			\$1,596,466	\$182,723	\$0	\$1,779,189					
				_			-				
		E	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189				

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20841	•	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70927	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561		
FY 18-21 Totals				\$4,402,657	\$503,904	\$0	\$4,906,561		
		E	Estimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 20842 Capital Maintenance For Bus and Rail (Region				(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
FY 18-21 Totals			\$2,506,749	\$286,909	\$0	\$2,793,658				
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD AGENCY		TriM	et							
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21241		7 bus purchases - carryover from	m Key 19330 fro	om FY 2017 and	the 2015	Transit			
MTIP ID	70733	MTIP ir	nto the 2018 MTIP in FY 2018							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859			
FY 18-21 Totals				\$2,767,887	\$691,972	\$0	\$3,459,859			
		Е	Estimated Project Cost (YOE\$) \$2,767,887 \$691,972 \$0 \$3,459				\$3,459,859			

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Community Job Connector Shuttle 2018						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19712		nent a new job connector shutt		•			
MTIP ID	70857	District	d middle wage workers transit r	needs within the	e North Hillsbor	o industrial		
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000	
FY 18-21 Totals				\$620,000	\$620,000	\$0	\$1,240,000	
				_				
		Е	stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000	

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20824		rove access to jobs and job-rela				Transit		
MTIP ID	70911		transport residents in urbanized ment opportunities.	d and non-urba	nized areas to s	uburban			
RTP ID] ' '	• •						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800		
FY 18-21 Totals				\$887,400	\$887,400	\$0	\$1,774,800		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20825 To improve access to jobs and job-related							Transit		
MTIP ID	70912		transport residents in urbanizer ment opportunities.	d and non-urba	nized areas to s	suburban			
RTP ID] ' '	• •						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		
FY 18-21 Totals				\$1,160,148	\$1,160,148	\$0	\$2,320,296		
	·	Е	Estimated Project Cost (YOE\$) \$1,160,148 \$1,160,148 \$0 \$2,320,29			\$2,320,296			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Comr	Community Job Connectors (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20826	-	rove access to jobs and job-rela	Transit					
MTIP ID	70913		transport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	uburban			
RTP ID			• •						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702		
FY 18-21 Totals			\$1,438,351	\$1,438,351	\$0	\$2,876,702			
E			stimated Project Cost (YOE\$)	\$1,438,351	\$1,438,351	\$0	\$2,876,702		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Division Transit Project (2019)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	T KEY 20844 Hight capacity transit on Division from Portland Cen				ral Business Dis	trict to	Transit	
MTIP ID	70930	Gresha	m Town Center.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975	
FY 18-21 Tot			FY 18-21 Totals	\$7,718,985	\$5,145,990	\$0	\$12,864,975	
		_				<u> </u>		
		E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975	

LEAD AGENCY		TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20845	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70931	Gresha	m Town Center.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190		
FY 18-21 Totals				\$56,005,914	\$37,337,276	\$0	\$93,343,190		
		Е	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20846	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70932	Gresha	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
			FY 18-21 Totals	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
		E	stimated Project Cost (YOE\$)	\$34,688,806	\$23,125,871	\$0	\$57,814,677		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY 20	FY 2017 Bus and Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21244	Capita	l Maintenance For Bus And Rail	Transit					
MTIP ID	71039	from F	Y 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
FY 18-21 Totals				\$16,732,279	\$4,183,070	\$0	\$20,915,349		
							·		
Estimated Project Cost (YOE\$)				\$16,732,279	\$4,183,070	\$0	\$20,915,349		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	FY16	FY16 Bus & Rail Preventive Maintenance							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY 21250 5337 funds for capital Maintenance for Bus and Rail (from Key 19339)						Transit			
MTIP ID	70741									
RTP ID		1								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5337	\$653	\$163	\$0	\$816			
			FY 18-21 Totals	\$653	\$163	\$0	\$816			
		Е	stimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816			

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	FY16	FY16 Bus & Rail Preventive Maintenance (5307)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21249	Carry-c	over of Capital Maintenance for	Transit						
MTIP ID	70735									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$32,189	\$8,047	\$0	\$40,236			
FY 18-21 Totals				\$32,189	\$8,047	\$0	\$40,236			
		E	stimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus and Rail Preventive Maintenance						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21245	Capita	Transit						
MTIP ID	71040	from F	Y 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5337	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
FY 18-21 Totals				\$10,115,923	\$2,528,981	\$0	\$12,644,904		
Estimated Project Cost (YOE\$)				\$10,115,923	\$2,528,981	\$0	\$12,644,904		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 19334 Capital Maintenance For Bus And Rail						Transit			
MTIP ID	70737								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
			FY 18-21 Totals	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
		E	stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	FY18	FY18 TriMet Prevent Maint (Tod Fund Exchange)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21126	Enable	s the annual Transit Oriented D	nge to occur	Transit					
MTIP ID	71020									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176			
FY 18-21 Totals				\$3,105,713	\$355,463	\$0	\$3,461,176			
Estimated Project Cost (YOE\$				\$3,105,713	\$355,463	\$0	\$3,461,176			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20847		rocurement and deployment o		Transit					
MTIP ID	70933	_	g infrastructure to be deployed ermined.	d from Merlo ga	rage on a West	side route to				
RTP ID			accommed.							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
			FY 18-21 Totals	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
	-	E	stimated Project Cost (YOE\$)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20848	Fund p	procurement and deployment o	ssociated	Transit				
MTIP ID	70934	_	ng infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655		
			FY 18-21 Totals	\$50,000	\$56,655	\$0	\$106,655		
		E	Estimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20849		ucting pocket track at Fair Com	Transit					
MTIP ID	70935		ned with new track work and a i land Airport MAX station to imp		•				
RTP ID		funds f	or project development.		J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
			FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
	<u> </u>	_				<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Open	Open Trip Planner					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20850		o current Open Trip Planner (OT	Transit				
MTIP ID	70936		orate first/last mile connections ts connections to transit by bike		and bike share.	Already OTP		
RTP ID		Ī ''	,					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779	
			FY 18-21 Totals	\$10,000	\$2,500	\$2,279	\$14,779	
		E	stimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779	

LEAD /	AGENCY	TriMe	et							
PROJEC	CT NAME	OR99	OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18838		lk infill enhanced pedestrian cr	•	•		Active			
MTIP ID	70779	pedestr signals	ian facilities retaining walls and	d drainage impr	ovements trans	sit priority	Transportation			
RTP ID			, raio							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$132,221	\$15,133	\$0	\$147,354			
Constructio	n	2018	State STP (M240)	\$2,063,790	\$236,210	\$0	\$2,300,000			
			FY 18-21 Totals	\$2,196,011	\$251,343	\$0	\$2,447,354			
			Prior Years' Totals	\$1,038,755	\$118,890	\$0	\$1,157,645			
		Е	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2018)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19350		roject extends light rail from PS				Transit		
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 18-21 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000		
Estimated Project Cost (YOE\$)				\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20843	This pr	oject extends light rail from PS	U in downtown	Portland to Mi	lwaukie and	Transit		
MTIP ID	70929		lackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght			
RTP ID		7	, , , ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	OTHER - LOCAL	\$0	\$0	\$8,075,609	\$8,075,609		
Transit		2019	5309 New Starts	\$65,664,144	\$43,776,096	\$0	\$109,440,240		
FY 18-21 Totals			\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849			
		E	stimated Project Cost (YOE\$)	\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849		

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2018)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19341	Capita	l Maintenance For Bus and Rail				Transit	
MTIP ID	70743							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
FY 18-21 Totals			\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		
Es			stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20821 Capital Maintenance For Bus And Ra			Maintenance For Bus And Rail				Transit		
MTIP ID	70908	1							
RTP ID		1							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
FY 18-21 Totals			\$38,701,566	\$9,675,392	\$0	\$48,376,958			
Estimated Project Cost (YOE\$)				\$38,701,566	\$9,675,392	\$0	\$48,376,958		

LEAD AGENCY		TriM	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2019)						
Project IDs			Project Description					
ODOT KEY	20827	Capita	Maintenance For Bus And Rail				Transit	
MTIP ID	70914							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908	
FY 18-21 Totals			\$24,982,326	\$6,245,582	\$0	\$31,227,908		
Estimated Project Cost (YOE				\$24,982,326	\$6,245,582	\$0	\$31,227,908	

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20822	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70909								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		
FY 18-21 Totals			\$39,220,597	\$9,805,149	\$0	\$49,025,746			
		<u>'</u>					_		
Estimated Project Cost (YC			stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	Project IDs		Projec	ct Description			Project Type	
ODOT KEY	20828	Capita	Maintenance For Bus And Rail				Transit	
MTIP ID	70915							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465	
FY 18-21 Totals			\$25,481,972	\$6,370,493	\$0	\$31,852,465		
Estimated Project Cost (YOE\$				\$25,481,972	\$6,370,493	\$0	\$31,852,465	

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20823	Capita	Maintenance For Bus And Rai				Transit		
MTIP ID	70910								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		
FY 18-21 Totals			\$39,750,009	\$9,937,502	\$0	\$49,687,511			
				·			`		
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Project IDs			Projec	ct Description			Project Type	
ODOT KEY	20829	Capita	l Maintenance For Bus And Rail				Transit	
MTIP ID	70916							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514	
FY 18-22			FY 18-21 Totals	\$25,991,611	\$6,497,903	\$0	\$32,489,514	
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514	

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19331	Bus Pu	rchase				Transit		
MTIP ID	70734								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
			FY 18-21 Totals	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
		E	stimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20818 Bus P			rchase		Transit				
MTIP ID	70905								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416		
FY 18-21 Totals			\$3,429,133	\$857,283	\$0	\$4,286,416			
							`		
		E	Estimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20819 Bus Purchase						Transit			
MTIP ID	70906								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145		
FY 18-21 Totals			\$3,497,716	\$874,429	\$0	\$4,372,145			
		Е	stimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145		

LEAD AGENCY		TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20820 Bus Purchase					Transit				
MTIP ID	70907								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588		
FY 18-21 Tot			FY 18-21 Totals	\$3,567,670	\$891,918	\$0	\$4,459,588		
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588		

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18050		Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70516	Time Si	gnage						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400		
FY 18-21 Totals				\$368,320	\$92,080	\$0	\$460,400		
Estimated Project Cost (YO				\$368,320	\$92,080	\$0	\$460,400		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMo	TriMet Bus/Rail Transit Enhancements (FY15)					
Project IDs			Projec	t Description			Project Type	
ODOT KEY	18051	1% Of	Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-		
MTIP ID	70517	Time Si	gnage					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	5307	\$380,000	\$95,000	\$0	\$475,000	
FY 18-21 Tot			FY 18-21 Totals	\$380,000	\$95,000	\$0	\$475,000	
				·				
		Е	Estimated Project Cost (YOE\$)	\$380,000	\$95,000	\$0	\$475,000	

LEAD A	AGENCY	TriMo	et					
PROJEC	T NAME	TriMet Elderly and Disabled Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 19347 Services and Facility Improvements				Excess Of ADA	Require		Transit	
MTIP ID	70749							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868	
FY 18-21 Totals				\$1,881,494	\$470,374	\$0	\$2,351,868	
		Е	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868	

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2019)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20836 Services And Facility Improvements				Excess Of ADA	Requirements		Transit	
MTIP ID	70923							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905	
FY 18-21 Totals			\$1,919,124	\$479,781	\$0	\$2,398,905		
Estimated Project Cost (YOES				\$1,919,124	\$479,781	\$0	\$2,398,905	

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Elderly and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20837	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit	
MTIP ID	70924							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883	
FY 18-21 Totals			\$1,957,506	\$489,377	\$0	\$2,446,883		
			stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883	

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20838 Services And Facility Improvements I				Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820		
FY 18-21 Totals			FY 18-21 Totals	\$1,996,656	\$499,164	\$0	\$2,495,820		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21262 The federal fund portion to the ann						Other			
MTIP ID	71044		pment (TOD) STP and Local fun 's Preventive Maint 2018 progra	_		• •			
RTP ID				•		•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
FY 18-21 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176			
Estimated Project Cost (YOE\$)				\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Preventive Maintenance (TOD) 2019						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21263 The federal fund portion to the annual Metro-TriMet Transit Oriented								
MTIP ID	71045		pment (TOD) STP and Local fun 's Preventive Maint 2019 progra	_		• •		
RTP ID			, ,	•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298	
FY 18-21 Totals				\$3,190,169	\$365,129	\$0	\$3,555,298	
Estimated Project Cost (YOE\$)				\$3,190,169	\$365,129	\$0	\$3,555,298	

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21266 The federal fund portion to the ann							Transit		
MTIP ID	71046		pment (TOD) STP and Local fun 's Preventive Maint 2020 progra	_					
RTP ID						,			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248		
FY 18-21 Totals				\$3,286,135	\$376,113	\$0	\$3,662,248		
Estimated Project Cost (YOE\$)				\$3,286,135	\$376,113	\$0	\$3,662,248		

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LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21267 The federal fund portion to the annua							Transit		
MTIP ID	71047		elopment (TOD) STP and Local funds exchange. The Metro STP supports Net's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)						
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
Estimated Project Cost (YOE\$)				\$3,393,696	\$388,424	\$0	\$3,782,120		

LEAD /	AGENCY	TriM	et				
PROJEC	T NAME	TriMe	et Regional Travel Options Prog	gram (FY 2018)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21344	The FY	2018 RTO allocation to SMART	from Key 1929	2 will implemer	it strategies	Regional travel
MTIP ID	71059	to help	diversify trip choices reduce po	ollution and imp	prove mobility.		options
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP - Urban	\$502,626	\$57,528	\$0	\$560,154
FY 18-21 Totals			\$502,626	\$57,528	\$0	\$560,154	
Estimate			stimated Project Cost (YOE\$)	\$502,626	\$57,528	\$0	\$560,154

LEAD /	AGENCY	TriM	et							
PROJECT NAME		TriMe	TriMet-5310 E&D Transit Capital (17-19)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit			
MTIP ID	71027									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237			
			FY 18-21 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237			
		E	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237			

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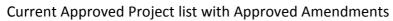


LEAD AGENCY		Tuala	Tualatin							
PROJEC	T NAME	SW H	SW Herman Rd: SW 124th Ave - SW Cheyenne Way							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20815		city of Tualatin on SW Herman				Roads and Bridges			
MTIP ID	70881	-	ne Way complete project devenes and sidewalks along a half-r	•		_				
RTP ID		Awarde	ed Project).		·					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000			
			FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000			
Estimated Project Cost (YOE\$)				\$625,000	\$71,534	\$28,466	\$725,000			

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	CT NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19357	The pr	oject will design and construct	a 1.4-mile multi	use off-street t	rail along the	Trail			
MTIP ID	70689		iMet light rail corridor between the Westside Regional Trail and SW Hocken venue in Beaverton.							
RTP ID	10811									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758			
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274			
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032			
Prior Years' Totals			\$800,000	\$91,564	\$0	\$891,564				
		E	Estimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596			

LEAD AGENCY		Wash	Washington County							
PROJEC	CT NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Roa							
MTIP ID	70789	Road ar	load and provide access between I-5 and the Basalt Creek industrial area. bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000			
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000			
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000			
Prior Years' Totals				\$2,132,000	\$244,017	\$0	\$2,376,017			
		E	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017			

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LEAD AGENCY		Wash	Washington County							
PROJEC	CT NAME	Beef	Beef Bend Culvert Replacement							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19749	In Was	hington County on Beef Bend F	Road culvert an	d embankment	replacement	Other			
MTIP ID	70848									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	Emergency Relief	\$128,314	\$14,686	\$0	\$143,000			
Constructio	n	2019	Emergency Relief	\$1,611,551	\$184,449	\$0	\$1,796,000			
			FY 18-21 Totals	\$1,739,865	\$199,135	\$0	\$1,939,000			
Prior Years' Totals			\$542,867	\$62,134	\$0	\$605,001				
Estimated Project Cost (YOE\$)				\$2,282,732	\$261,269	\$0	\$2,544,001			

LEAD AGENCY		Washi	Washington County							
	CT NAME		Systemic Signals and Illumination (Washington Co.)							
Proje	ect IDs			t Description			Project Type			
ODOT KEY	21306	Illumina	tion intersection work bike an	d pedestrian in	nprovements Al	OA upgrades	Other			
MTIP ID	71056	-	gnal work signs warnings striping medians utility relocation and other safety approvements at various locations (PGB-ARTS)							
RTP ID]	·	•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100			
Preliminary	engineering	2018	HSIP (100%)	\$66,491	\$0	\$5,609	\$72,100			
Constructio	n	2020	HSIP (100%)	\$493,653	\$0	\$41,647	\$535,300			
FY 18-21 Totals			\$582,369	\$0	\$49,131	\$631,500				
_										
Estimated Project Cost (YOE\$)				\$582,369	\$0	\$49,131	\$631,500			

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LEAD AGENCY		West Linn								
PROJEC	CT NAME	OR43	OR43: Arbor Dr - Hidden Springs Rd							
Proje	ect IDs		Project Type							
ODOT KEY	20329	Constr	uct a new cycle track and sidew	alk along OR-4	3 from Arbor D	r to Hidden	Roads and Bridges			
MTIP ID	70882		Rd and construct about 7500 s Ild River Rd	q ft. of new roa	d extending Hi	dden Springs				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$563,721	\$64,520	\$0	\$628,241			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$213,007	\$213,007			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$111,354	\$111,354			
Purchase rig	ght of way	2019	NHPP (Z001)	\$294,696	\$33,729	\$0	\$328,425			
Constructio	n	2020	NHPP (Z001)	\$241,584	\$27,650	\$0	\$269,234			
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$1,224,579	\$1,224,579			
FY 18-21 Totals		\$4,100,001	\$469,262	\$1,548,940	\$6,118,203					
		E	stimated Project Cost (YOE\$)	\$4,100,001	\$469,262	\$1,548,940	\$6,118,203			

LEAD A	AGENCY	Wilso	onville						
PROJEC	CT NAME	I-5 Bi	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20816	14-foo	t wide pedestrian and bicycle b	ridge spanning	290 feet over S	W Boones	Active		
MTIP ID	70883	Ferry R Loop W	rry Road and Interstate 5 connecting SW Barber Street with SW Town Center On West						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$1,727,405	\$1,727,405		
			FY 18-21 Totals	\$0	\$0	\$1,727,405	\$1,727,405		
	·			·					
Estimated Project Cost (YOE\$)				\$0	\$0	\$1,727,405	\$1,727,405		

LEAD AGENCY		Wilso	onville						
PROJECT NAME		Wilsonville Mass Transit Program (15-17)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE			Transit		
MTIP ID	70865								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001		
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001		
Estimated Project Cost (YOE\$)				\$381,353	\$43,648	\$0	\$425,001		

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