

Amended as of October 31, 2017

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2015-18 MTIP can be found in its entirety here: 2015-18 MTIP

#### MTIP Content and Timeline

The 2015-2018 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2014 and ending September 30, 2018 (federal fiscal years 2015 through 2018). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

#### **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

## Frequently Used Terms in the MTIP Programming Table

r	<del>,</del>
ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
NAMES AND	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
DTD ID	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
Phase	the project.  The type of work being completed on the project with funds programmed
Phase	for the fiscal year identified. Includes:
	<b>Planning:</b> activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	<b>Right of way:</b> activities associated with investigating needs for use of land
	for the construction or operation of a project.
	<b>Construction:</b> activities associated with the physical construction of a
	project.
	<b>Other:</b> Activities for programs or projects not defined by one of the other
**	phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through
	September 30, 2018).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the
	timeframe of the 2015-2018 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2015 and costs that may be
Total Project	necessary to complete the project after 2018.
Cost	
YOE\$	All funds programmed in the FY15-18 MTIP are represented in year of
	expenditure (YOE) dollars.

#### List of Acronyms

**AC** Advance Construct (State Fund Type)

**ADA** Americans with Disabilities Act

**AQMA** Air Quality Maintenance Area

**ARTS** All Roads Transportation Safety

**ATMS** Advanced Traffic Management System

**CAAA** Clean Air Act Amendments of 1990 (Federal)

**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)

**CONS** Construction (Project Phase)

**DEIS** Draft Environmental Impact Statement

**DEQ** Department of Environmental Quality (State)

**DOA** Design Option Alternatives (Project Phase)

**EPA** Environmental Protection Agency

**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)

**FDE** Final Design and Engineering (Project Phase)

**FEIS** Final Environmental Impact Statement

**FFO** Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

**HCT** High-Capacity Transit

**HOV** High-Occupancy Vehicle

**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)

**IOF** Immediate Opportunity Fund (State Fund Type)

**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

**ITS** Intelligent Transportation System

**JPACT** Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

**LCDC** Land Conservation and Development Commission (State)

LOS Level of Service

**LRT** Light Rail Transit (MAX)

**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

**MPO** Metropolitan Planning Organization (Metro)

**MSTIP** Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

**NAAQS** National Ambient Air Quality Standards (Federal)

**NEPA** National Environmental Protection Act (Federal)

**NHFP** National Highway Freight Program (Federal Program/Fund Type)

**NHPP** National Highway Performance Program (Federal Program/Fund Type)

**NHS** National Highway System

**OAR** Oregon Administrative Rules

**ODOT** Oregon Department of Transportation (State)

**ORS** Oregon Revised Statutes (State)

**OTC** Oregon Transportation Commission (State)

**PD** Project Development (Project Phase)

**PE** Preliminary Engineering (Project Phase)

**PERC** Public Engagement Review Committee

**RFP** Regional Framework Plan (Metro)

**ROW** Right-of-Way (Project Phase)

**RTC** Regional Transportation Council (MPO for Southwest Washington)

**RTO** Regional Travel Options (Metro Program)

**RTP** Regional Transportation Plan (Metro)

**RUGGO** Regional Urban Growth Goals and Objectives (Metro)

**SIP** Oregon State (Air Quality) Implementation Plan

**SMART** South Metro Area Regional Transit (Wilsonville)

**SOV** Single-Occupancy Vehicle

**SPR** State Planning and Research (Federal Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)

**STIP** Statewide Transportation Improvement Program

**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)

**TAZ** Transportation Analysis Zones

**TCM** Transportation Control Measures

**TDM** Transportation Demand Management

**TMA** Transportation Management Area (Federal)

**TMA** Transportation Management Association (Local)

**TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds

**TriMet** Tri-County Metropolitan Transportation District

**TSM** Transportation System Management

**TSMO** Transportation System Management and

Operations (Metro Program)

**USDOT** United States Department of

Transportation

**VMT** Vehicle Miles Traveled

 $\textbf{WSDOT} \ \textbf{Washington} \ \textbf{State} \ \textbf{Department} \ \textbf{of}$ 

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Amtr	ak						
PROJEC	T NAME	AMTI	RAK CASCADES PASSENGER RA	IL OPERATION 2	2015-2018				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19633	1 -	tions and maintenance costs for	ail service in	Other				
MTIP ID	70837	tne Por	e Portland Metro area						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	CMAQ - State	\$8,588,799	\$983,026	\$0	\$9,571,825		
			FY 15-18 Totals	\$8,588,799	\$983,026	\$0	\$9,571,825		
	Estimated Project Cost (YOE\$)				\$983,026	\$0	\$9,571,825		

LEAD /	AGENCY	Beav	erton						
PROJEC	CT NAME	Cresc	Crescent Connection: Cedar Hills Blvd Lombard						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18173	Bike ar	nd Pedestrian Facilities		Bike				
MTIP ID	70601								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	State STP (L240)	\$441,619	\$50,545	\$0	\$492,164		
Constructio	n	2015	State STP (L240)	\$160,763	\$18,400	\$0	\$179,163		
Constructio	n	2015	OTHER	\$0	\$0	\$2,162,837	\$2,162,837		
	FY 15-18 Totals \$602,382 \$68,945 \$2,162,837								
Prior Years' Totals \$597,618						\$0	\$666,018		
	Estimated Project Cost (YOE\$) \$1,200,000 \$137,345 \$2,162,837								

LEAD A	AGENCY	Beav	erton				
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW F	Iall ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21121	Throug	gh this project the city of Beave	rton will implen	nent Adaptive S	Signal Control	Transportation
MTIP ID	71018				System Management		
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	Urban STP	\$310,466	\$35,534	\$0	\$346,000
Preliminary	engineering	2018	Urban STP	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2018	Urban STP	\$305,082	\$34,918	\$0	\$340,000
			FY 15-18 Totals	\$750,143	\$85,857	\$0	\$836,000
		Е	Stimated Project Cost (YOE\$)	\$750,143	\$85,857	\$0	\$836,000

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Current Approved Project list with Approved Amendments

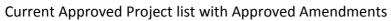


LEAD AGENCY		Clack	camas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001		es the reliability of the regiona	• .		-	Roadway and		
MTIP ID	70478	delay ir	n known congested areas thoug	h a variety of IT	'S system enhai	ncements.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Urban STP	\$311,542	\$35,657	\$0	\$347,199		
Constructio	n	2018	Urban STP	\$1,524,620	\$174,500	\$0	\$1,699,120		
			FY 15-18 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319		
Prior Years' Totals				\$183,838	\$21,041	\$0	\$204,879		
Estimated Project Cost (YOE\$) \$2,020,000 \$231						\$0	\$2,251,198		

LEAD /	AGENCY	Clack	amas County					
PROJEC	CT NAME	Jenni	ngs Ave: OR 99E to Oatfield Rd					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19276	The pro	oject will construct curb tight si	ennings Ave	Pedestrian			
MTIP ID	70674	betwee	ween OR 99E (McLoughlin Blvd) and Oatfield Rd.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2017	Urban STP	\$583,245	\$66,755	\$0	\$650,000	
Purchase rig	ght of way	2018	Urban STP	\$403,785	\$46,215	\$0	\$450,000	
Constructio	n	2018	Urban STP	\$2,638,253	\$301,960	\$0	\$2,940,213	
FY 15-18 Totals			\$3,625,283	\$414,930	\$0	\$4,040,213		
		Е	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213	

LEAD A	AGENCY	Clack	amas County						
PROJEC	T NAME	SE 12	SE 120th Ave Extension: S of SE Capps Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18414	Constr	uct new section of public road v	nd utilities	Roadway and				
MTIP ID	70633		bridge						
RTP ID		1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2016	IOF (S600)	\$0	\$0	\$500,000	\$500,000		
			FY 15-18 Totals	\$0	\$0	\$500,000	\$500,000		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000		

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LEAD /	AGENCY	Clack	kamas County				
PROJEC	CT NAME	SE 12	2nd Ave & 132nd Avenue: Side	walk Connection	ons		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	17881	Add si	dewalks		Pedestrian		
MTIP ID	70469						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2015	TAP Metro	\$233,298	\$26,702	\$0	\$260,000
Constructio	n	2015	Urban STP	\$304,000	\$34,794	\$0	\$338,794
Constructio	n	2015	TAP - State	\$219,014	\$25,067	\$0	\$244,081
Constructio	n	2015	TAP Metro	\$10,695	\$1,224	\$0	\$11,919
	FY 15-18 Totals \$767,007 \$87,787 \$0						\$854,794
Prior Years' Totals \$200,239					\$22,918	\$17,927	\$241,084
	Estimated Project Cost (YOE\$) \$967,246 \$110,705 \$17,927						

LEAD A	AGENCY	Clack	kamas County					
PROJEC	T NAME	Sunn	Sunnyside Rd Adaptive Signal System					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18305	Design	adaptive traffic signal system a	and transit signa	al priority on Su	nnyside Rd.	Transportation	
MTIP ID	70645	†					System	
IVIIII ID	70043	1					Management	
RTP ID							Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2017	Urban STP	\$1,021,623	\$116,929	\$0	\$1,138,552	
			FY 15-18 Totals	\$1,021,623	\$116,929	\$0	\$1,138,552	
			Prior Years' Totals	\$227,507	\$26,039	\$0	\$253,546	
	Estimated Project Cost (YOE\$) \$1,249,130 \$142,968 \$0							

LEAD A	AGENCY	Clack	amas County							
PROJEC	T NAME	Sunri	Sunrise System: Industrial Area Freight Access							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19354	The pr	oject will construct a new two-l	ane state highv	vay to provide f	reight access	Roadway and			
MTIP ID	70681		b the Clackamas Industrial Area and a multi-use path connecting to the I-205 bridge bulti-use path.							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	Urban STP	\$8,267,000	\$946,195	\$0	\$9,213,195			
			FY 15-18 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195			
		<u> </u>				_				
		E	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195			

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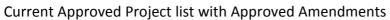
Current Approved Project list with Approved Amendments



LEAD AGENCY Clackamas County			kamas County						
PROJEC	T NAME	Trolle	Trolley Trail Bridge: Gladstone to Oregon Cityâ€,						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19278		e project will study the feasibility of replacing the Portland Avenue Historic						
MTIP ID	70682	,	lley Bridge as an extension of the Trolley Trail a shared-use path for bicyclists pedestrians.						
RTP ID	10151								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Design option	on alternative	2017	Urban STP	\$201,892	\$23,107	\$0	\$224,999		
	FY 15-18 Totals				\$23,107	\$0	\$224,999		
							`		
		E	Estimated Project Cost (YOE\$)	\$201,892	\$23,107	\$0	\$224,999		

LEAD /	AGENCY	Fore	st Grove						
PROJEC	CT NAME	B Stre	B Street: 23rd Ave - Primrose Ln (Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16063	Install	sidewalks	Pedestrian					
MTIP ID	70580								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	TAP - State	\$897	\$103	\$0	\$1,000		
Constructio	n	2015	TAP Metro	\$35,000	\$4,006	\$0	\$39,006		
Constructio	n	2015	TAP - State	\$258,665	\$29,605	\$0	\$288,270		
Constructio	n	2015	OTHER	\$0	\$0	\$20,484	\$20,484		
			FY 15-18 Totals	\$294,562	\$33,714	\$20,484	\$348,760		
	Prior Years' Totals \$121,438 \$0 \$0								
	Estimated Project Cost (YOE\$) \$416,000 \$33,714 \$20,484								

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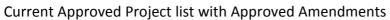




LEAD AGENCY		Fores	Forest Grove						
PROJEC	T NAME	OR8 at Quince St. (Forest Grove) Sec							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18003	This pr	oject will reduce freight vehicle	Roadway and					
MTIP ID	70486		ction of two freight routes and rian crossing where currently no	•	strian safety by	adding a	bridge		
RTP ID	10780	<b>"</b>	,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	State STP (M240)	\$291,374	\$33,349	\$0	\$324,723		
Other		2015	Urban STP	\$89,730	\$10,270	\$0	\$100,000		
Preliminary	engineering	2015	State STP (M240)	\$247,006	\$28,271	\$0	\$275,277		
Preliminary	engineering	2015	Urban STP	\$321,882	\$36,841	\$0	\$358,723		
Purchase rig	ght of way	2016	State STP (M240)	\$61,374	\$7,025	\$0	\$68,399		
Purchase rig	ght of way	2016	Urban STP	\$701,331	\$80,270	\$0	\$781,601		
Construction	n	2016	OTHER	\$0	\$0	\$99,853	\$99,853		
Construction		2016	State STP (M240)	\$1,741,628	\$199,337	\$0	\$1,940,965		
FY 15-18 Totals			\$3,454,325	\$395,363	\$99,853	\$3,949,541			
			Prior Years' Totals	\$199,058	\$22,783	\$0	\$221,841		
		E	stimated Project Cost (YOE\$)	\$3,653,383	\$418,146	\$99,853	\$4,171,382		

LEAD A	AGENCY	Gresh	am							
PROJEC	CT NAME	Clevela	Cleveland St: NE Stark to SE Powell							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	14393	This pro	eject will reconstruct and stand	dardize 1.5 mile	s of Cleveland A	Avenue	Roadway and			
MTIP ID	70086	through	the Gresham Regional Center				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2015	Urban STP	\$157,028	\$17,973	\$0	\$175,001			
Constructio	n	2016	Urban STP	\$563,014	\$64,439	\$770,546	\$1,397,999			
FY 15-			FY 15-18 Totals	\$720,042	\$82,412	\$770,546	\$1,573,000			
			Prior Years' Totals	\$279,958	\$32,042	\$0	\$312,000			
	-	Es	stimated Project Cost (YOE\$)	\$1,000,000	\$114,454	\$770,546	\$1,885,000			

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LEAD A	AGENCY	Gres	ham						
PROJEC	T NAME	East Metro Connections ITS							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18306		e traffic signal hardware and co	Transportation System					
MTIP ID	70609	sign.					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2015	State STP (M240)	\$20,487	\$2,345	\$0	\$22,832		
Preliminary	engineering	2015	CMAQ - State	\$179,460	\$20,540	\$0	\$200,000		
Preliminary	engineering	2015	NHS	\$118,595	\$13,574	\$0	\$132,169		
Other		2018	NHS	\$10,918	\$1,250	\$0	\$12,168		
Other		2018	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832		
Construction	n	2018	CMAQ	\$200,000	\$22,891	\$0	\$222,891		
Construction	n	2018	OTHER	\$0	\$0	\$127,714	\$127,714		
Construction	n	2018	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395		
FY 15-18 Totals			\$850,000	\$97,287	\$127,714	\$1,075,001			
		E	stimated Project Cost (YOE\$)	\$850,000	\$97,287	\$127,714	\$1,075,001		

LEAD A	AGENCY	Gres	ham							
PROJEC	T NAME	Hood Ave Extension (Gresham)								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	18724	Extend	Hood Ave to provide economic	development	access		Roadway and			
MTIP ID	70640			bridge						
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2015	IOF (S600)	\$0	\$0	\$280,374	\$280,374			
FY 15-18 Totals			FY 15-18 Totals	\$0	\$0	\$280,374	\$280,374			
	-	Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$280,374	\$280,374			

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LEAD /	AGENCY	Gres	ham						
PROJEC	CT NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787		re existing temporary culvert. Ir			•	Roadway and		
MTIP ID	70850	repair r mitigat	oadway. Work includes upstreation.	am restoration	and downstreal	n pond	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	Emergency Relief	\$1,070,479	\$122,521	\$0	\$1,193,000		
Purchase rig	ght of way	2017	Emergency Relief	\$246,758	\$28,243	\$0	\$275,001		
Constructio	n	2018	Emergency Relief	\$3,864,671	\$442,329	\$0	\$4,307,000		
FY 15-18 Totals			\$5,181,908	\$593,093	\$0	\$5,775,001			
	Estimated Project Cost (YOE\$)			\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD /	AGENCY	Gres	Gresham						
PROJEC	CT NAME	Sandy Blvd: NE 181st Ave to E Gresham City Limit							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19279	-	oject will construct multimodal	_		-	Roadway and		
MTIP ID	70684	along S	andy Boulevard between 181st	Avenue and ea	ist Gresham city	/ limits.	bridge		
RTP ID	10443								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	Urban STP	\$596,350	\$68,255	\$0	\$664,605		
Purchase rig	ght of way	2018	Urban STP	\$895,750	\$102,523	\$0	\$998,273		
Constructio	n	2018	Urban STP	\$2,091,000	\$239,324	\$0	\$2,330,324		
			FY 15-18 Totals	\$3,583,100	\$410,102	\$0	\$3,993,202		
		E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202		

LEAD AGENCY		Gres	Gresham						
PROJEC	T NAME	SE 190th Dr: Pleasant View/Highland Willow Parkway							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	15601		to widen SE 190th Drive and p	rovide intersec	tion improveme	ents at	Roadway and		
MTIP ID	70048	Highlan	d and Pleasant View Drive.				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2015	Urban STP	\$442,973	\$50,700	\$0	\$493,673		
Constructio	n	2015	LOCAL	\$0	\$0	\$867,706	\$867,706		
			FY 15-18 Totals	\$442,973	\$50,700	\$867,706	\$1,361,379		
	Prior Ye			\$157,028	\$17,973	\$0	\$175,001		
		E	stimated Project Cost (YOE\$)	\$600,001	\$68,673	\$867,706	\$1,536,380		

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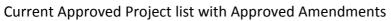
Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Нарр	oy Valley						
PROJEC	T NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19280	The pr	oject will build a sidewalk and a	ndd bike lanes a	long SE 129th A	venue.	Roadway and		
MTIP ID	70683						bridge		
RTP ID	10081								
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	TAP Metro	\$803,084	\$91,917	\$0	\$895,001		
Purchase rig	ght of way	2018	TAP Metro	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367		
Constructio	n	2018	Urban STP	\$1,738,727	\$199,005	\$0	\$1,937,732		
Constructio	n	2018	OTHER	\$0	\$0	\$339,901	\$339,901		
FY 15-18 Totals			\$3,105,645	\$355,455	\$339,901	\$3,801,001			
		E	Estimated Project Cost (YOE\$)	\$3,105,645	\$355,455	\$339,901	\$3,801,001		

LEAD /	AGENCY	Hillsbo	oro							
PROJEC	T NAME	Hillsbo	Hillsboro Bike and Ride (Orenco Station) 2011							
Project IDs			Project Description							
ODOT KEY	17905	Bike & F	Ride at the MAX light-rail Oren	llsboro		Other				
MTIP ID	70467	7								
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2015	State STP (M240)	\$80,000	\$9,156	\$0	\$89,156			
FY 15-18 Totals			\$80,000	\$9,156	\$0	\$89,156				
		Es	stimated Project Cost (YOE\$)	\$80,000	\$9,156	\$0	\$89,156			

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LEAD A	AGENCY	Hillsk	ooro							
PROJEC	CT NAME	NW Huffman St and 253rd Ave (Hillsboro)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19465		uct roadway on NW Huffman S	Roadway and						
MTIP ID	70812	on NW	253rd Ave to Meek Rd to Everg	reen Rd			bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2015	OTHER	\$0	\$0	\$243,000	\$243,000			
Preliminary	engineering	2015	JTA	\$0	\$0	\$1,377,000	\$1,377,000			
Purchase rig	ght of way	2016	JTA	\$0	\$0	\$3,816,500	\$3,816,500			
Purchase rig	ght of way	2016	OTHER	\$0	\$0	\$673,500	\$673,500			
Constructio	n	2017	JTA	\$0	\$0	\$5,076,500	\$5,076,500			
Constructio	n	2017	OTHER	\$0	\$0	\$883,500	\$883,500			
FY 15-18 Totals				\$0	\$0	\$12,070,000	\$12,070,000			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$12,070,000	\$12,070,000			

LEAD A	AGENCY	Hillsk	ooro								
PROJEC	T NAME	Oak a	Oak and Baseline: S 1st â€" SE 10th (Hillsboro)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18004	The Oa	ık/Baseline road diet will enhan	ce safety by pro	oviding traffic c	alming	Pedestrian				
MTIP ID	70497		s reducing vehicle speeds possi to 2 lanes (on each street) and								
RTP ID			on 3 to 2 lanes (on each street) and improving peacethan and bicycle access.								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2018	Urban STP	\$500,000	\$57,227	\$0	\$557,227				
FY 15-18 Totals			\$500,000	\$57,227	\$0	\$557,227					
			stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227				

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LEAD /	AGENCY	King	King City						
PROJEC	CT NAME	OR99W: SW Beef Bend Rd - SW Durham Rd							
Proje	ect IDs		Project Description						
ODOT KEY	18807	Install	sidewalk on the west side of OF	R99W			Pedestrian		
MTIP ID	70769								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	State STP (M240)	\$133,787	\$15,313	\$0	\$149,100		
Preliminary	engineering	2015	OTHER	\$0	\$0	\$15,313	\$15,313		
Purchase rig	ght of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332		
Constructio	n	2018	OTHER	\$0	\$0	\$107,275	\$107,275		
FY 15-18 Totals		\$913,839	\$104,593	\$122,588	\$1,141,020				
		E	Estimated Project Cost (YOE\$)	\$913,839	\$104,593	\$122,588	\$1,141,020		

LEAD /	AGENCY	Lake	Oswego							
PROJEC	CT NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18809	Bicycle	and pedestrian improvements		Bike					
MTIP ID	70770									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2015	Redistribution (Z030)	\$392,923	\$44,972	\$0	\$437,895			
Preliminary	engineering	2015	Equity Bonus (89.73%)	\$2,225,317	\$254,697	\$0	\$2,480,014			
Preliminary	engineering	2015	OTHER	\$0	\$0	\$1,732,091	\$1,732,091			
Purchase rig	ght of way	2016	OTHER	\$0	\$0	\$4,074,100	\$4,074,100			
Purchase rig	ght of way	2016	ACP0 - Advance CN	\$1,100,000	\$125,900	\$0	\$1,225,900			
Construction 2018			OTHER	\$0	\$0	\$19,690,000	\$19,690,000			
			FY 15-18 Totals	\$3,718,240	\$425,569	\$25,496,191	\$29,640,000			
		Е	stimated Project Cost (YOE\$)	\$3,718,240	\$425,569	\$25,496,191	\$29,640,000			

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor & Systems Planning						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19293		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2016	Urban STP	\$507,427	\$58,077	\$0	\$565,504		
FY 15-18 Totals				\$507,427	\$58,077	\$0	\$565,504		
Estimated Project Cost (YOE\$)				\$507,427	\$58,077	\$0	\$565,504		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Corri	Corridor & Systems Planning						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19294	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of Il system needs functions desire		•		planning		
RTP ID			nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2017	Urban STP	\$514,963	\$58,940	\$0	\$573,903		
FY 15-18 Totals				\$514,963	\$58,940	\$0	\$573,903		
						<u> </u>			
Estimated Project Cost (YOE\$)				\$514,963	\$58,940	\$0	\$573,903		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Corri	Corridor & Systems Planning						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of a system needs functions desire		-		planning		
RTP ID		investn	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	Urban STP	\$522,610	\$59,815	\$0	\$582,425		
FY 15-18 Totals				\$522,610	\$59,815	\$0	\$582,425		
						<u> </u>			
	·	E	Stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

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LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	ECON	ECONOMIC VALUE ATLAS PLANNING STUDY (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
				_	of the region's value economy to provide Other				
MTIP ID	70862	an ecor	nomic lens to regional developn	nent.					
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2017	Urban STP	\$325,000	\$37,198	\$27,111	\$389,309		
FY 15-18 Totals				\$325,000	\$37,198	\$27,111	\$389,309		
		E	Estimated Project Cost (YOE\$)	\$325,000	\$37,198	\$27,111	\$389,309		

LEAD A	AGENCY	Metr	·0						
PROJEC	T NAME	I-84 N	I-84 Multimodal Integrated Corridor Mgmt Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19529	Region	nal concept of transportation op	erations for I-8	4 from downto	wn Portland	Transportation		
MTIP ID	70818		passing over 45 square miles. W bus and bikes routes.	/ill include light	rail street car r	outes local	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2015	MT20	\$191,680	\$47,920	\$0	\$239,600		
FY 15-18 Totals				\$191,680	\$47,920	\$0	\$239,600		
Estimated Project Cost (YOE\$)				\$191,680	\$47,920	\$0	\$239,600		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Livab	Livable Streets Policy & Guidebook Update						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19843 Update and provide new desig							Other		
MTIP ID	70855	suppor	t achieving regional land use an	d transportatio	n goals and pol	icies.			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2017	Urban STP	\$250,000	\$28,614	\$0	\$278,614		
FY 15-18 Total				\$250,000	\$28,614	\$0	\$278,614		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$250,000	\$28,614	\$0	\$278,614		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	LO-Po	LO-Portland Trail: Tryon Cr - Elk Rock Tunnel						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 17466 Study to select a preferred trail alignment in this corridor						Trail			
MTIP ID	70436								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2016	Urban STP	\$100,000	\$11,445	\$0	\$111,445		
FY 15-18 Totals			FY 15-18 Totals	\$100,000	\$11,445	\$0	\$111,445		
		<u>'</u>			-				
		E	stimated Project Cost (YOE\$)	\$100,000	\$11,445	\$0	\$111,445		

LEAD AGENCY		Metr	0					
PROJEC	CT NAME	Metro Central Transfer Station: CNG Fueling						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19188	Constr	ruct a Compressed Natural Gas f	ueling station t	o dispense rene	ewable	Other	
MTIP ID	70815	natural	gas					
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2017	CMAQ - State	\$891,381	\$102,023	\$0	\$993,404	
Other		2017	OTHER	\$0	\$0	\$860,143	\$860,143	
FY 15-18 Tota			FY 15-18 Totals	\$891,381	\$102,023	\$860,143	\$1,853,547	
		E	Estimated Project Cost (YOE\$)	\$891,381	\$102,023	\$860,143	\$1,853,547	

LEAD /	AGENCY	Metr	0					
PROJEC	T NAME	Metro Drive Less Connect Outreach Program (15-17)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19551	Promo	te & encourage the use of carp	ools vanpools t	ransit bicycling	walking and	Transportation	
MTIP ID	70823	telewo commu	rking. Continues existing carpoon	ol matching regi	onal vanpool se	ervices and	System Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2015	State STBG (100%)	\$159,826	\$0	\$0	\$159,826	
Other		2015	State STP (M240)	\$47,235	\$5,406	\$0	\$52,641	
Other		2015	State - STP (97.5%)	\$318,000	\$8,154	\$0	\$326,154	
FY 15-18 Totals			\$525,061	\$13,560	\$0	\$538,621		
Estimated Project Cost (YOE\$)				\$525,061	\$13,560	\$0	\$538,621	

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LEAD A	AGENCY	Metr	0				
PROJEC	TNAME	Metr	opolitan Mobility Funding Prep	paredness			
Project IDs			Projec	t Description			Project Type
ODOT KEY	18017		funds would be used to prepare		-	•	System/corridor
MTIP ID	70496	_	g applications to more successfunctions to more successfunctions to more successfunctions to more successfunctions.			•	planning
RTP ID		areas.				·	
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2017	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454
			FY 15-18 Totals	\$1,000,000	\$114,454	\$0	\$1,114,454
				_			·
Estimated Project Cost (YOE\$)				\$1,000,000	\$114,454	\$0	\$1,114,454

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Portland Metro 5303 Funding 2017						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19801	5303 F	unding for the Portland Metro	Region for 2017	7		System/corridor	
MTIP ID	70853	1					planning	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2017	5303	\$568,191	\$65,032	\$0	\$633,223	
FY 15-18 Totals			\$568,191	\$65,032	\$0	\$633,223		
Estimated Project Cost (YOE\$)				\$568,191	\$65,032	\$0	\$633,223	

LEAD A	AGENCY	Metr	o .						
PROJEC	T NAME	Portla	Portland Metro Planning 2017						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19800	2017 P	lanning for Portland Metro are	a.			Other		
MTIP ID	70854								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2017	Metro Planning (Z450)	\$1,787,113	\$204,543	\$0	\$1,991,656		
FY			FY 15-18 Totals	\$1,787,113	\$204,543	\$0	\$1,991,656		
		Е	stimated Project Cost (YOE\$)	\$1,787,113	\$204,543	\$0	\$1,991,656		

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LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20722	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2017. Pro	jects will be	Other		
MTIP ID	71019								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2017	5303	\$576,355	\$65,966	\$0	\$642,321		
Planning		2017	Urban STP	\$1,208,234	\$138,288	\$0	\$1,346,522		
Planning		2017	Metro PL (5303)	\$1,801,345	\$206,172	\$0	\$2,007,517		
FY 15-18 Totals			\$3,585,934	\$410,426	\$0	\$3,996,360			
			stimated Project Cost (YOE\$)	\$3,585,934	\$410,426	\$0	\$3,996,360		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Freight Analysis and Project Development						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19296		a bucket that may fund various		•	nalysis tools	System/corridor		
MTIP ID	70695	and pro	eject strategies that support fre	ight movement	in the region.		planning		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2017	Urban STP	\$150,000	\$17,168	\$0	\$167,168		
FY 15-18 Totals				\$150,000	\$17,168	\$0	\$167,168		
		E	stimated Project Cost (YOE\$)	\$150,000	\$17,168	\$0	\$167,168		

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Regional ITS Architectural Update						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18314	Update	e Regional ITS Architecture to m	neet latest FHW	A standards		Transportation	
MTIP ID	70651						System	
WITH ID	70031						Management	
RTP ID							Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2015	Urban STP	\$50,000	\$5,723	\$0	\$55,723	
FY 15-18 Totals				\$50,000	\$5,723	\$0	\$55,723	
		E	stimated Project Cost (YOE\$)	\$50,000	\$5,723	\$0	\$55,723	

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LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Regio	Regional Planning						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19281		PO Planning program contribut		_		System/corridor		
MTIP ID	70669	Metro	that are linked to regional polic	y making and ic	ocai pianning su	pport	planning		
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2016	Urban STP	\$1,173,042	\$134,260	\$0	\$1,307,302		
FY 15-18 Totals			\$1,173,042	\$134,260	\$0	\$1,307,302			
Estimated Project Cost (YO			Stimated Project Cost (YOE\$)	\$1,173,042	\$134,260	\$0	\$1,307,302		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Planning						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19283		PO Planning program contribut		•		System/corridor		
MTIP ID	70669	Metro	that are linked to regional polic	y making and lo	ocal planning su	pport	planning		
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	Urban STP	\$1,244,481	\$142,436	\$0	\$1,386,917		
FY 15-18 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917			
Estimated Project Cost (YOE\$)			\$1,244,481	\$142,436	\$0	\$1,386,917			

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional Planning 2015						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18008		's work to meet federally ma		-		System/corridor		
MTIP ID	70490	_	zation activities. Among these r ortation Plan (RTP) and the Me	· · ·		_	planning		
RTP ID	11103	Prograi	m (MTIP)	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2015	Urban STP	\$1,138,500	\$130,306	\$0	\$1,268,806		
FY 15-18 Totals				\$1,138,500	\$130,306	\$0	\$1,268,806		
	<u> </u>								
Estimated Project Cost				\$1,138,500	\$130,306	\$0	\$1,268,806		

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Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290		egional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70672	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	Urban STP	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 15-18 Totals			\$1,752,348	\$200,564	\$0	\$1,952,912			
Estimated Project Cost			Estimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	Urban STP	\$1,769,576	\$202,536	\$0	\$1,972,112		
FY 15-18 Totals			\$1,769,576	\$202,536	\$0	\$1,972,112			
		Е	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19292		egional Travel Options (RTO) pro	- :	_	help	Regional travel		
MTIP ID	70672	diversit	ry trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Urban STP	\$2,370,740	\$271,342	\$0	\$2,642,082		
FY 15-18 Tota			FY 15-18 Totals	\$2,370,740	\$271,342	\$0	\$2,642,082		
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options Program 2015						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18014	RTO is	the region's tool to manage co	ngestion and re	duce air polluti	on. It	Transportation		
MTIP ID	70494	-	nents transportation demand m parking to help employees cho	_	_	-	System Management		
RTP ID	11054	Dicycle	parking to help employees cho	ose options oth	iei tiiaii uriviiig	aione.	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	Urban STP	\$1,735,120	\$198,592	\$0	\$1,933,712		
FY 15-18 Totals				\$1,735,120	\$198,592	\$0	\$1,933,712		
		<u>-</u>							
Estimated Project Cost (YOE\$)				\$1,735,120	\$198,592	\$0	\$1,933,712		

LEAD /	LEAD AGENCY		·0						
PROJEC	T NAME	Regio	Regional TSMO Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21039	Facilita	ate implementation of Regional	TSMO Plan; gra	nt coordination	n and	Transportation		
MTIP ID	71008	manag	ement; performance data deve	lopment and tra	acking		System		
WITH 1D	71000	_					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	Urban STP	\$60,000	\$6,867	\$0	\$66,867		
			FY 15-18 Totals	\$60,000	\$6,867	\$0	\$66,867		
		E	Estimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional TSMO Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21038		ite implementation of Regional	. •		n and	Transportation		
MTIP ID	71010	manag	ement; performance data devel	lopment and tra	acking		System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Urban STP	\$65,454	\$7,492	\$0	\$72,946		
			FY 15-18 Totals	\$65,454	\$7,492	\$0	\$72,946		
	<u> </u>								
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$65,454	\$7,492	\$0	\$72,946		

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Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Regio	Regional TSMO Program 2015							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18313		ate implementation of Regional	. •		n and	Transportation			
MTIP ID	70650	manag	ement; performace data develo	pment and trac	cking.		System Management			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2015	Urban STP	\$60,000	\$6,867	\$0	\$66,867			
			FY 15-18 Totals	\$60,000	\$6,867	\$0	\$66,867			
Estimated Project Cost (YO				\$60,000	\$6,867	\$0	\$66,867			

LEAD /	AGENCY	Metr	·0						
PROJEC	T NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041	Facilita	ate implementation of Regional	TSMO Plan; gra	ınt coordinatior	n and	Transportation		
MTIP ID	71012	manag	ement; performance data deve	lopment and tra	acking		System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Urban STP	\$65,564	\$7,504	\$0	\$73,068		
			FY 15-18 Totals	\$65,564	\$7,504	\$0	\$73,068		
		E	Estimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068		

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LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19288		ansportation System Managem	•	. ,		Transportation		
MTIP ID	70671		nates both the planning and impement and operations strategie		-		System Management		
RTP ID	11104	people	and goods.			•	Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	Urban STP	\$966,929	\$110,669	\$0	\$1,077,598		
			FY 15-18 Totals	\$966,929	\$110,669	\$0	\$1,077,598		
		_							
	-	E	Stimated Project Cost (YOE\$)	\$966,929	\$110,669	\$0	\$1,077,598		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289	The Tra	ansportation System Managem	ent & Operation	ns (TSMO) prog	ram	Transportation		
MTIP ID	70671		rates both the planning and imperent and operations strategie		•	•	System Management		
RTP ID	11104		and goods.			•	Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Urban STP	\$454,799	\$52,054	\$0	\$506,853		
			FY 15-18 Totals	\$454,799	\$52,054	\$0	\$506,853		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$454,799	\$52,054	\$0	\$506,853		

LEAD A	AGENCY	Metro	0						
PROJEC	CT NAME	Vehicl	Vehicle Electrification						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18006		ne set aside of \$500000 for elec				Other		
MTIP ID	70489		ment. Efforts will focus on sup ng outreach.	port of fleet pu	rchases and ed	ucation and			
RTP ID			arrearing outlied and						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2016	Urban STP	\$200,000	\$22,891	\$0	\$222,891		
Other		2017	CMAQ	\$300,000	\$34,336	\$0	\$334,336		
			FY 15-18 Totals	\$500,000	\$57,227	\$0	\$557,227		
		E:	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	idge			Trail		
MTIP ID	70774								
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	State STP (M240)	\$448,650	\$51,350	\$0	\$500,000		
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000		
Constructio	n	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
FY 15-18 Totals			\$1,580,511	\$180,897	\$850,973	\$2,612,381			
	Estimated Project Cost (YOE\$)			\$1,580,511	\$180,897	\$850,973	\$2,612,381		

LEAD A	AGENCY	Milw	aukie							
PROJEC	CT NAME	17th	17th Avenue Multi-use Trail: SE Ochoco - SE McLoughlin							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18018	Trail or	n west side of SE 17th Avenue b	etween Ochoco	Street and Mo	Loughlin	Trail			
MTIP ID	70479		ard and possibly on-street bike ls; the Trolley Trail and the Spr			ional multi-				
RTP ID			se dans, the rione, rian and the springitater corridor fruit							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2015	Urban STP	\$143,568	\$16,432	\$0	\$160,000			
Constructio	n	2016	Urban STP	\$2,635,046	\$301,593	\$0	\$2,936,639			
·			FY 15-18 Totals	\$2,778,614	\$318,025	\$0	\$3,096,639			
	<u> </u>	·	Prior Years' Totals	\$1,245,384	\$142,540	\$0	\$1,387,924			
		E	stimated Project Cost (YOE\$)	\$4,023,998	\$460,565	\$0	\$4,484,563			

LEAD /	AGENCY	Mult	nomah County							
PROJEC	CT NAME	Arata	Arata Rd - 223rd - 238th (Fairview/Wood Village)							
Proje	ect IDs		Project Description							
ODOT KEY	18019	1	ves pedestrian and bike safety a	along Arata Roa	d with the addi	tion of	Pedestrian			
MTIP ID	70484	sidewa	lks lighting and landscaping.							
RTP ID	10387									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2015	OTHER - LOCAL	\$0	\$0	\$65,616	\$65,616			
Purchase rig	ght of way	2015	State STP (L240)	\$502,488	\$57,512	\$0	\$560,000			
Constructio	n	2017	OTHER	\$0	\$0	\$1,839,010	\$1,839,010			
Constructio	n	2017	CMAQ	\$1,869,000	\$213,915	\$0	\$2,082,915			
Constructio	n	2017	State STP (L240)	\$636,727	\$72,876	\$0	\$709,603			
FY 15-18 Totals				\$3,008,215	\$344,303	\$1,904,626	\$5,257,144			
	Prior Years' Totals			\$760,785	\$87,075	\$652,140	\$1,500,000			
		Е	Stimated Project Cost (YOE\$)	\$3,769,000	\$431,378	\$2,556,766	\$6,757,144			

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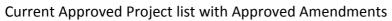
Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Broad	Broadway Bridge - Willamette River						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	17410	Repair	Bridge #06757				Roadway and		
MTIP ID	70416						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	HBRR -85% ON/OFF	\$4,935,150	\$564,850	\$0	\$5,500,000		
Constructio	n	2016	HBRR -85% ON/OFF	\$5,482,503	\$627,497	\$0	\$6,110,000		
Constructio	n	2016	State STP (L240)	\$260,217	\$29,783	\$0	\$290,000		
FY 15-18 Totals			FY 15-18 Totals	\$10,677,870	\$1,222,130	\$0	\$11,900,000		
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
		E	stimated Project Cost (YOE\$)	\$12,113,550	\$1,386,450	\$0	\$13,500,000		

LEAD A	AGENCY	Mult	nomah County							
PROJEC	CT NAME	Burns	Burnside St: Willamette River Br Painting & Rehabilitation							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	18383	Paint a	nd & rehab bridge #00511				Roadway and			
MTIP ID	70667						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2015	State STP (M240)	\$560,812	\$64,187	\$0	\$624,999			
Other		2016	State STP (M240)	\$445,643	\$51,006	\$0	\$496,649			
Constructio	n	2016	State STP (M240)	\$21,859,440	\$2,501,911	\$0	\$24,361,351			
			FY 15-18 Totals	\$22,865,895	\$2,617,104	\$0	\$25,482,999			
Prior Years' Totals			Prior Years' Totals	\$4,037,850	\$462,150	\$0	\$4,500,000			
		E	stimated Project Cost (YOE\$)	\$26,903,745	\$3,079,254	\$0	\$29,982,999			

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LEAD A	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Morrison Bridge Deck Lift Replacement							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19149	Replac	e Lift Deck bridge #08589	Roadway and					
MTIP ID	70822						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	ACP0 - Advance CN	\$753,732	\$86,268	\$0	\$840,000		
Preliminary	engineering	2015	NHPP (Z001)	\$80,757	\$9,243	\$0	\$90,000		
Constructio	n	2016	NHPP (Z001)	\$7,741,007	\$885,993	\$0	\$8,627,000		
Constructio	n	2016	OTHER	\$0	\$0	\$561,585	\$561,585		
Other		2018	NHPP (Z001)	\$257,647	\$29,489	\$32,864	\$320,000		
FY 15-18 Totals			\$8,833,143	\$1,010,993	\$594,449	\$10,438,585			
		<u>'</u>		_			-		
		E	Estimated Project Cost (YOE\$)	\$8,833,143	\$1,010,993	\$594,449	\$10,438,585		

LEAD A	AGENCY	Multr	nomah County						
PROJEC	CT NAME	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18833	Multim	odal roadway improvements	Roadway and					
MTIP ID	70775	<del>-</del>					bridge		
RTP ID		†							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454		
Purchase rig	ght of way	2018	State STP (M240)	\$669,449	\$76,621	\$891	\$746,961		
Constructio	n	2018	State STP (M240)	\$5,879,738	\$672,962	\$7,829	\$6,560,529		
FY 15-18 Totals			\$7,549,187	\$864,037	\$8,720	\$8,421,944			
		E	stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944		

LEAD A	AGENCY	Mult	nomah County						
PROJEC	T NAME	NE 24	NE 244th Ave Rail Crossing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19043	Install	railroad automatic gate and pla	ice guardrail arc	ound the railroa	ad devices	Other		
MTIP ID	70699								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2015	STATE-GEN	\$0	\$0	\$60,000	\$60,000		
FY 15-18 Totals				\$0	\$0	\$60,000	\$60,000		
			Prior Years' Totals	\$0	\$0	\$350,000	\$350,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$410,000	\$410,000		

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LEAD A	AGENCY	Mult	nomah County							
PROJEC	CT NAME	Sand	Sandy Blvd: NE 230th Ave - NE 238th Dr (Wood Village)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18020	-	oject addresses the substandar				Roadway and			
MTIP ID	70485		existing freight access between ial lands and I-84 via Exit 16 at 2		oriented busin	esses and	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2017	OTHER	\$0	\$0	\$575,000	\$575,000			
Constructio	n	2017	LOCAL	\$0	\$0	\$1,158,296	\$1,158,296			
Constructio	n	2017	Urban STP	\$501,297	\$57,376	\$0	\$558,673			
			FY 15-18 Totals	\$501,297	\$57,376	\$1,733,296	\$2,291,969			
	Prior Years' Totals			\$157,702	\$18,050	\$0	\$175,752			
		Е	stimated Project Cost (YOE\$)	\$658,999	\$75,426	\$1,733,296	\$2,467,721			

LEAD A	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Stark	Stark St Beaver Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14438	The pr	oject calls for the replacement	of 1 culvert alor	ng Beaver Creek	Rd.	Roadway and		
MTIP ID	70096						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2016	OTHER	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2017	Urban STP	\$811,567	\$92,887	\$0	\$904,454		
			FY 15-18 Totals	\$811,567	\$92,887	\$100,000	\$1,004,454		
			Prior Years' Totals	\$188,433	\$21,567	\$10,000	\$220,000		
	-	E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,454	\$110,000	\$1,224,454		

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	2015	2015 Region 1 Curve Warning Sign Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19464	Install	enhanced curve warning signs	Roads and Bridges						
MTIP ID	70811									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2015	TSP	\$162,047	\$0	\$0	\$162,047			
Constructio	n	2015	HSIP (100%)	\$556,790	\$0	\$0	\$556,790			
			FY 15-18 Totals	\$718,837	\$0	\$0	\$718,837			
		E	stimated Project Cost (YOE\$)	\$718,837	\$0	\$0	\$718,837			

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	2016 Interstate Sign Replacement							
Proje	ect IDs		Project Description						
ODOT KEY	19201	FUNDI	NG TO REPLACE SIGNS ON INTE	RSTATE HWYS			Transportation		
MTIP ID	70821	†					System		
WITTE ID	70021	1					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000		
Preliminary	engineering	2015	IM (L010)	\$737,760	\$62,240	\$0	\$800,000		
Constructio	n	2017	NHPP (92.22%)	\$3,319,921	\$280,080	\$0	\$3,600,001		
Constructio	n	2017	IM (L010)	\$230,069	\$19,409	\$0	\$249,478		
FY 15-18 Totals			\$4,467,210	\$382,269	\$0	\$4,849,479			
	-	E	Stimated Project Cost (YOE\$)	\$4,467,210	\$382,269	\$0	\$4,849,479		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	2016	2016 Region 1 Curve Warning Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19812	Install	curve warning signs				Other		
MTIP ID	70863								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2016	HSIP (100%)	\$119,277	\$0	\$0	\$119,277		
Constructio	n	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178		
FY 15-1			FY 15-18 Totals	\$914,455	\$0	\$0	\$914,455		
			<u> </u>	_					
		E	stimated Project Cost (YOE\$)	\$914,455	\$0	\$0	\$914,455		

LEAD AGENCY		ODO	Т	ODOT								
PROJEC	CT NAME	2016 Region 1 Local Roads Signal Upgrades										
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	19528	Signal	safety enhancements and upgra	ades.			Transportation					
MTIP ID	70824	1					System					
WITTE ID	70024	<u> </u>					Management					
RTP ID							Operations					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2015	HSIP	\$327,842	\$27,658	\$0	\$355,500					
Constructio	n	2016	HSIP	\$1,150,142	\$97,030	\$0	\$1,247,172					
FY 15-18 Totals			\$1,477,984	\$124,688	\$0	\$1,602,672						
						_						
	Estimated Project Cost (YOE\$)				\$124,688	\$0	\$1,602,672					

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	FFO - I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17516	Pavem	ent preservation project				Roadway and	
MTIP ID	70445						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2016	State STP - Interstate (92.22)	\$110,664	\$9,336	\$0	\$120,000	
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329	
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000	
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000	
FY 15-18 Totals				\$15,553,206	\$1,312,123	\$0	\$16,865,329	
	<u> </u>	-	Prior Years' Totals	\$886,853	\$74,818	\$0	\$961,671	
		E	stimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	FFO -	FFO - Sunrise Project - Industrial Way						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16602	Design	& acquire RW for extension of	Industrial Way	south to Lawnf	ield Rd	Roadway and		
MTIP ID	70455						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	OTIA3	\$0	\$0	\$6,187	\$6,187		
FY 15-18 T				\$0	\$0	\$6,187	\$6,187		
		-	Prior Years' Totals	\$0	\$0	\$709,187	\$709,187		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$715,374	\$715,374		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	FFO C	FFO OR99W: Tualatin River Bridge #01417S Rehab						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17521	Rehab	Bridge #01417S				Roadway and		
MTIP ID	70472						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2015	HBRR -85% ON/OFF	\$2,502,570	\$286,430	\$0	\$2,789,000		
FY 15-18 Totals				\$2,502,570	\$286,430	\$0	\$2,789,000		
	<u> </u>	_	Prior Years' Totals	\$301,493	\$34,507	\$0	\$336,000		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$2,804,063	\$320,937	\$0	\$3,125,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Great	Greater Portland TIM TEAM - TIM and TSMO						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20682		pp & implement an Outreach/Ed	-	•				
MTIP ID	71013		der community elected officials ffic Incident Management (TIM	• ,	•				
RTP ID		7	ions (TSMO) teams.	, ,					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2017	STBG - STATE	\$97,874	\$11,202	\$0	\$109,076		
FY 15-18 Totals				\$97,874	\$11,202	\$0	\$109,076		
					-				
		E	Estimated Project Cost (YOE\$)	\$97,874	\$11,202	\$0	\$109,076		

LEAD AGENCY		ODO	Т						
PROJECT NAME		I-205 AT OR43							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20475	Design	esign for full illumination rebuild						
MTIP ID	71003								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2017	STBG - STATE	\$128,353	\$14,691	\$0	\$143,044		
			FY 15-18 Totals	\$128,353	\$14,691	\$0	\$143,044		
				·					
Estimated Project Cost (YOE\$)				\$128,353	\$14,691	\$0	\$143,044		

LEAD AGENCY ODOT										
PROJECT NAME		I-205 EXIT RAMPS AT SE DIVISION ST								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20480 Safety improvements on NB and SB I-20			205 exit ramps	at SE Division st	reet. Work	Roadway and			
MTIP ID	71006		cludes lane adjustments; ramp widening; safety islands; signal work; bridge lumination; signing; and ADA improvements as necessary.							
RTP ID			administration, algument, and restricted as reconstruction.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2017	HSIP (100%)	\$950,847	\$0	\$0	\$950,847			
			FY 15-18 Totals	\$950,847	\$0	\$0	\$950,847			
		E	Stimated Project Cost (YOE\$)	\$950,847	\$0	\$0	\$950,847			

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LEAD AGENCY		ODO	Т						
PROJECT NAME		I-205	I-205 NB: MP13.3 - Sunnybrook Exit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19721		northbound auxiliary lane from	westbound Sur	nrise entrance r	amp to	Roadway and		
MTIP ID	70844	Sunnyb	unnybrook exit ramp. bridge						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	Preliminary engineering		JTA	\$0	\$0	\$590,000	\$590,000		
FY 15-18 Totals				\$0	\$0	\$590,000	\$590,000		
	Estimated Project Cost (YOE\$)				\$0	\$590,000	\$590,000		

LEAD	ACENCV	ODO	т						
LEAD AGENCY PROJECT NAME		ODOT I-205 Pacific Hwy - Abernathy Bridge							
Project IDs		1-203	Project Type						
ODOT KEY	19204	1 E inc	h Premix Polymer Concrete ove	t Description	and panel repai	ir on bridges	Roadway and		
ODOT KET	19204		· ·	=		=	bridge		
MTIP ID	70800		09735 09735A 09738 09738A. Inlet and manhole adjustments as needed. Replace impacted ramp meter loops on Stafford 10th and OR42 with radar detection.						
RTP ID			impacted ramp meter 100ps on standard 15th and 0142 with radar detection.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	State STP - Interstate (92.22)	\$131,060	\$11,057	\$0	\$142,117		
Preliminary	engineering	2015	Equity Bonus (92.22%)	\$625,200	\$52,744	\$0	\$677,944		
Purchase rig	ght of way	2017	State STP - Interstate (92.22)	\$4,611	\$389	\$0	\$5,000		
Constructio	n	2017	ACP0 (92.22%)	\$6,455,400	\$544,600	\$0	\$7,000,000		
Construction		2017	NHPP (92.22%)	\$3,370,880	\$284,379	\$0	\$3,655,259		
FY 15-18 Totals				\$10,587,151	\$893,169	\$0	\$11,480,320		
		E	Stimated Project Cost (YOE\$)	\$10,587,151	\$893,169	\$0	\$11,480,320		

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LEAD AGENCY		ODOT							
PROJECT NAME		I-205: Johnson Creek Blvd - Glenn Jackson Bridge							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	18804	Constr	Construct Auxiliary lanes on I-205 NB from I-84 EB to Killingsworth off-ramp & Ro						
MTIP ID	70767								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	State STP - Interstate (92.22)	\$1,003,972	\$84,699	\$0	\$1,088,671		
Preliminary	engineering	2015	IM (L020)	\$557,931	\$47,069	\$0	\$605,000		
Preliminary	engineering	2015	NHPP (92.22%)	\$540,416	\$45,591	\$0	\$586,007		
Purchase rig	ght of way	2017	NHPP (92.22%)	\$55,332	\$4,668	\$0	\$60,000		
Construction	n	2017	State STP - Interstate (92.22)	\$475,855	\$40,145	\$0	\$516,000		
Construction	Construction		NHPP (92.22%)	\$25,511,616	\$2,152,249	\$0	\$27,663,865		
FY 15-18 Totals				\$28,145,122	\$2,374,421	\$0	\$30,519,543		
		E	Estimated Project Cost (YOE\$)	\$28,145,122	\$2,374,421	\$0	\$30,519,543		

LEAD AGENCY		ODO	Т							
PROJECT NAME		I-205	I-205: Stafford Rd - OR99E							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19786		Planning activities to add a third lane in each direction between Stafford Road							
MTIP ID	70859	and OR traffic.	and OR43 and a forth lane on the Abernethy Bridge to help separate through bridge raffic.							
RTP ID										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2016	NHFP (Z460) 92.22%	\$2,305,500	\$194,500	\$0	\$2,500,000			
FY 15-18 Totals				\$2,305,500	\$194,500	\$0	\$2,500,000			
Estimated Project Cost (YOE\$)				\$2,305,500	\$194,500	\$0	\$2,500,000			

LEAD AGENCY		ODOT							
PROJECT NAME		I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20482		verlay to seal the cracks and pr	Roadway and bridge					
MTIP ID	70974	reintor	einforcement. Rail retrofit. Address leaking joints.						
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2017	NHPP (Z001)	\$139,979	\$16,021	\$0	\$156,000		
			FY 15-18 Totals	\$139,979	\$16,021	\$0	\$156,000		
Estimated Project Cost (YOE\$)				\$139,979	\$16,021	\$0	\$156,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and		
MTIP ID	70836	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	NHPP (92.22%)	\$1,890,510	\$159,490	\$0	\$2,050,000		
Constructio	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
FY			FY 15-18 Totals	\$19,550,640	\$1,649,360	\$0	\$21,200,000		
Estimated Project			stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 &	I-5 & I-205 Shared Use Paths						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 19265 Repave ADA drainage and address tr			e roots with str	ucture		Bike			
MTIP ID	70804	+							
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2015	State STP (L240)	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2018	State STP (M240)	\$533,894	\$61,107	\$0	\$595,001		
			FY 15-18 Totals	\$668,489	\$76,512	\$0	\$745,001		
							-		
		Е	stimated Project Cost (YOE\$)	\$668,489	\$76,512	\$0	\$745,001		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 Broadway/Weidler Interchange Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19071	Develo	p a project for future construct			Roadway and			
MTIP ID	70784	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000		
Preliminary	engineering	2016	ACP0 (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545		
			FY 15-18 Totals	\$3,805,500	\$321,045	\$0	\$4,126,545		
						_			
		E	stimated Project Cost (YOE\$)	\$3,805,500	\$321,045	\$0	\$4,126,545		

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LEAD A	AGENCY	ODO	Т						
PROJECT NAME		I-5 SE	I-5 SB: Broadway - Weidler Exit Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18262	Realigi	nment of ramp intersection at B	roadway			Roadway and		
MTIP ID	70607	_					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	State STP (M240)	\$41,276	\$4,724	\$0	\$46,000		
Purchase rig	ght of way	2015	State STP - Interstate (92.22)	\$36,888	\$3,112	\$0	\$40,000		
Constructio	n	2015	State STP (M240)	\$1,579,944	\$180,832	\$0	\$1,760,776		
FY 15-18 Totals			\$1,658,108	\$188,668	\$0	\$1,846,776			
	<u> </u>	_	Prior Years' Totals	\$441,355	\$39,415	\$0	\$480,770		
Estir			Estimated Project Cost (YOE\$)	\$2,099,463	\$228,083	\$0	\$2,327,546		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	1-5/0	I-5/OR217: BRIDGE DECK OVERLAYS						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19535	Deck o	verlays bridges 18480 & 09519				Roadway and		
MTIP ID	70830	+					bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	NHPP (Z001)	\$517,652	\$59,248	\$0	\$576,900		
Constructio	n	2016	NHPP (Z001)	\$2,358,104	\$269,896	\$0	\$2,628,000		
FY 15-18 To		FY 15-18 Totals	\$2,875,756	\$329,144	\$0	\$3,204,900			
	·	E	stimated Project Cost (YOE\$)	\$2,875,756	\$329,144	\$0	\$3,204,900		

LEAD A	AGENCY	ODO:	Т				
PROJEC	T NAME	I-5: B	ridge Deck Rehab (MP 301.00 t	to MP 302.00)			
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	18564	Deck o	verlay/joints/end panels - Bridg	ge 08583			Roads and Bridges
MTIP ID	70754						
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2015	NHPP (92.22%)	\$521,642	\$44,008	\$0	\$565,650
Constructio	n	2017	NHPP (92.22%)	\$3,485,492	\$294,048	\$0	\$3,779,540
FY 15-18 Totals			\$4,007,134	\$338,056	\$0	\$4,345,190	
				_			
		E	stimated Project Cost (YOE\$)	\$4,007,134	\$338,056	\$0	\$4,345,190

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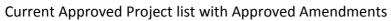


LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19651	•	e trunnion shaft; bridge #0137	7A. ODOT is lead	d on project wi	th WSDOT	Roads and Bridges		
MTIP ID	70832	paying	50% of total.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	Redistribution 92.22%	\$640,468	\$54,032	\$0	\$694,500		
Preliminary	engineering	2015	OTHER	\$0	\$0	\$1,284,000	\$1,284,000		
Preliminary	engineering	2015	NHPP (92.22%)	\$543,637	\$45,863	\$0	\$589,500		
FY 15-18 Totals			FY 15-18 Totals	\$1,184,105	\$99,895	\$1,284,000	\$2,568,000		
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$1,184,105	\$99,895	\$1,284,000	\$2,568,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: N	I-5: MARQUAM BR ELECTRIC & LIGHTING SYSTEM REPLACE						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical & lighting system; b	ridge #08328			Roadway and		
MTIP ID	70833	+					bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2016	NHPP (92.22%)	\$224,602	\$18,948	\$0	\$243,550		
Constructio	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526		
FY 15-18 Totals			\$1,664,343	\$183,733	\$0	\$1,848,076			
		E	Estimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076		

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20430	Install	variable speed advisory signs o	n I-5 northboun	d and southboo	und from the	Roadway and		
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	HSIP (100%)	\$1,386,500	\$0	\$0	\$1,386,500		
FY 15-18 Total			FY 15-18 Totals	\$1,386,500	\$0	\$0	\$1,386,500		
		-							
		E	stimated Project Cost (YOE\$)	\$1,386,500	\$0	\$0	\$1,386,500		

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LEAD A	LEAD AGENCY		Т	ODOT							
PROJEC	CT NAME	I-5: N	I-5: N Denver Ave NB Tunnel Illumination								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18760	Ilumina	ation upgrades	Roadway and							
MTIP ID	70759						bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2016	State STP (M240)	\$69,165	\$7,916	\$0	\$77,081				
Constructio	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826				
FY 15-18 Totals			FY 15-18 Totals	\$296,026	\$33,881	\$0	\$329,907				
	<u> </u>	_				<u> </u>					
	Estimated Project Cost (YOE\$)			\$296,026	\$33,881	\$0	\$329,907				

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	I-5: N Tigard Intchge - E Portland Fwy. Inchge Sec								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18836	Constr	ruct a SB auxiliary lane from Lov	5	Roadway and bridge					
MTIP ID	70777									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2016	NHPP (92.22%)	\$30,500	\$2,573	\$0	\$33,073			
Preliminary	engineering	2016	State STP - Interstate (92.22)	\$645,540	\$54,460	\$0	\$700,000			
Preliminary	engineering	2016	NHS (92.22%)	\$1,659,960	\$140,040	\$0	\$1,800,000			
Preliminary	engineering	2016	NHPP (92.22%)	\$852,367	\$71,909	\$0	\$924,276			
Construction	n	2017	NHPP (92.22%)	\$18,667,773	\$1,574,878	\$0	\$20,242,651			
Construction	n	2017	State STP - Interstate (92.22)	\$5,192,175	\$438,030	\$0	\$5,630,205			
Construction	n	2017	State - STBG (92.22)	\$368,880	\$31,120	\$0	\$400,000			
FY 15-18 Totals			\$27,417,195	\$2,313,010	\$0	\$29,730,205				
		E	Estimated Project Cost (YOE\$)	\$27,417,195	\$2,313,010	\$0	\$29,730,205			

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LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-84 AND I-205 BARRIER INSTALLATION						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19691	Install	median barriers on I-84 and I-2	Roadway and				
MTIP ID	70839	1					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2016	HSIP (100%)	\$100,000	\$0	\$0	\$100,000	
Preliminary	engineering	2016	ACP0 (92.22%)	\$553,320	\$46,680	\$0	\$600,000	
Constructio	n	2016	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000	
FY 15-18 Totals			\$5,264,320	\$435,680	\$0	\$5,700,000		
Estimat			Estimated Project Cost (YOE\$)	\$5,264,320	\$435,680	\$0	\$5,700,000	

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	I-84 J	ordan Rd - Multnomah Falls				
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	18802	Pavem	ent preservation. Single lift inla	Roadway and			
MTIP ID	70787						bridge
RTP ID		_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2016	IM (L010)	\$12,121,397	\$1,022,603	\$0	\$13,144,000
FY 15-18 Totals				\$12,121,397	\$1,022,603	\$0	\$13,144,000
		_	Prior Years' Totals	\$1,019,953	\$86,047	\$0	\$1,106,000
		E	Stimated Project Cost (YOE\$)	\$13,141,350	\$1,108,650	\$0	\$14,250,000

LEAD	A C E NI CV	000	T						
	AGENCY		ODOT						
PROJEC	CT NAME	I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19531	Concre	ete deck overlay & bridge rail re	trofit; br #0858	8A & 08588C		Roadway and		
MTIP ID	70835						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	NHPP (92.22%)	\$1,018,109	\$85,891	\$0	\$1,104,000		
Constructio	n	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000		
FY 15-18 Totals			\$7,957,664	\$671,336	\$0	\$8,629,000			
		E	stimated Project Cost (YOE\$)	\$7,957,664	\$671,336	\$0	\$8,629,000		

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LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	I-84: Graham Road Bridge Replacements							
Proje	ect IDs		Project Description						
ODOT KEY	19763	Replac	e bridges #07046 & 07046A	Roadway and					
MTIP ID	70858						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	NHPP (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Preliminary	engineering	2016	JTA	\$0	\$0	\$400,000	\$400,000		
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714		
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000		
FY 15-18 Totals			\$9,590,880	\$809,120	\$4,994,714	\$15,394,714			
	Estimated Project Cost (YOE\$)				\$809,120	\$4,994,714	\$15,394,714		

LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	ITS Network Equipment							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17458	Upgrad	des to Intelligent Transportation	n Systems (ITS)	network equipr	ment at	Transportation		
MTIP ID	70410	various	locations.				System		
IVITIF ID	70410	1					Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	CMAQ	\$60,000	\$6,867	\$0	\$66,867		
Other		2016	Urban STP	\$5,000	\$572	\$0	\$5,572		
			FY 15-18 Totals	\$65,000	\$7,439	\$0	\$72,439		
		Е	stimated Project Cost (YOE\$)	\$65,000	\$7,439	\$0	\$72,439		

LEAD /	LEAD AGENCY		Т							
PROJEC	T NAME	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR								
Proje	ect IDs		Projec	t Description	·		Project Type			
ODOT KEY 20382 Remove existing lead-based page 2000 Remove existence existen			e existing lead-based paint and	apply new pro	tective paint. Re	emove				
MTIP ID	70959		debris from bridge bearings; p d river spans.	aint. Add a mai	ntenance access	s catwalk for				
RTP ID			. Tinea river sparis.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008			
FY 15-18 Totals			\$1,783,840	\$204,168	\$0	\$1,988,008				
Estimated Project Cost (YOE\$)				\$1,783,840	\$204,168	\$0	\$1,988,008			

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Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	OR 2:	OR 213 (82nd Ave): Sandy Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17707	-	ve Intersection Include Advance	Signal Head/Co	ountdown Ped :	Signals & Imp	Pedestrian		
MTIP ID	70560	Signing							
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2015	HSIP	\$698,056	\$58,890	\$0	\$756,946		
FY 15-18 Totals			\$698,056	\$58,890	\$0	\$756,946			
			Prior Years' Totals	\$375,335	\$31,665	\$0	\$407,000		
		E	stimated Project Cost (YOE\$)	\$1,073,391	\$90,555	\$0	\$1,163,946		

LEAD AGENCY		ODO:	Т						
PROJEC	CT NAME	OR 21	OR 213 (82nd Ave): SE Duke Street						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17708	Improv	e Intersection Signal Upgrade/	Ped & Sidewalk	Improvements	/Install Bus	Roadway and		
MTIP ID	70561	Pull Ou	t				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	HSIP	\$15,309	\$1,292	\$0	\$16,601		
Purchase rig	ght of way	2015	HSIP	\$165,996	\$14,004	\$0	\$180,000		
Constructio	n	2015	BIKEWAYS	\$0	\$0	\$15,300	\$15,300		
Construction		2015	HSIP	\$688,053	\$58,047	\$0	\$746,100		
FY 15-18 Totals			\$869,358	\$73,343	\$15,300	\$958,001			
Prior Years' Totals				\$248,994	\$21,006	\$0	\$270,000		
	-	Е	stimated Project Cost (YOE\$)	\$1,118,352	\$94,349	\$15,300	\$1,228,001		

LEAD AGENCY		ODO	Т					
PROJEC	T NAME	OR10: SW 103rd/SW Western Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17706	Install	Traffic Separators/Ped Improve	ments/Square	Up Rt Turn Slip	Lanes	Pedestrian	
MTIP ID	70559							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2015	BIKEWAYS	\$12,870	\$0	\$0	\$12,870	
Construction	n	2015	HSIP	\$383,755	\$32,375	\$0	\$416,130	
			FY 15-18 Totals	\$396,625	\$32,375	\$0	\$429,000	
		E	stimated Project Cost (YOE\$)	\$396,625	\$32,375	\$0	\$429,000	

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Current Approved Project list with Approved Amendments

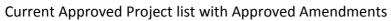


LEAD AGENCY		ODO	Т							
PROJEC	T NAME	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19267	ADA R	amps and sidewalk fill		Pedestrian					
MTIP ID	70806									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2015	STBG - STATE	\$17,946	\$2,054	\$0	\$20,000			
Preliminary	engineering	2015	Redistribution (Z030)	\$278,163	\$31,837	\$0	\$310,000			
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000			
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000			
Construction	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499			
Construction	Construction		State STP (M240)	\$113,694	\$13,013	\$0	\$126,707			
FY 15-18 Totals			\$656,111	\$75,095	\$0	\$731,206				
		E	stimated Project Cost (YOE\$)	\$656,111	\$75,095	\$0	\$731,206			

LEAD A	AGENCY	ODO	ODOT						
PROJEC	T NAME	OR21	OR212/214 Sunrise Corridor: 122nd Ave - 172nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19719	Fundin	g for RW protective purchases				Roadway and		
MTIP ID	70846						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2016	JTA	\$0	\$0	\$4,640,000	\$4,640,000		
FY 15-18 Totals			\$0	\$0	\$4,640,000	\$4,640,000			
				·					
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$4,640,000	\$4,640,000		

LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19355	Repave	e roadway and upgrade ADA to	current standa	rds		Roadway and		
MTIP ID	70807						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	NHPP (Z001)	\$280,855	\$32,145	\$0	\$313,000		
Preliminary	engineering	2016	NHS	\$448,650	\$51,350	\$0	\$500,000		
FY 15-18 Totals			\$729,505	\$83,495	\$0	\$813,000			
Estimated Project Cost (YOE\$)				\$729,505	\$83,495	\$0	\$813,000		

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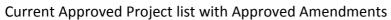




LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR212: SE Richey Rd - US26							
Proje	ect IDs		Project Type						
ODOT KEY	18772	Multi-l	ift paving of the highway in cor	ijunction with t	argeted deeper	pavement	Roadway and		
MTIP ID	70761	repairs					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	NHPP (Z001)	\$241,374	\$27,626	\$0	\$269,000		
Purchase rig	ght of way	2018	NHPP (Z001)	\$143,568	\$16,432	\$0	\$160,000		
Constructio	n	2018	NHPP (Z001)	\$2,007,260	\$229,740	\$0	\$2,237,000		
FY 15-18 Totals			\$2,392,202	\$273,798	\$0	\$2,666,000			
							`		
		E	stimated Project Cost (YOE\$)	\$2,392,202	\$273,798	\$0	\$2,666,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR212: UPRR Structure - Rock Creek						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	19356	Pavem	ent Preservation				Roadway and	
MTIP ID	70808						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2016	NHS	\$131,006	\$14,994	\$0	\$146,000	
Preliminary	engineering	2016	NHPP (Z001)	\$672,975	\$77,025	\$0	\$750,000	
FY 15-18 Totals			\$803,981	\$92,019	\$0	\$896,000		
				·				
		Е	stimated Project Cost (YOE\$)	\$803,981	\$92,019	\$0	\$896,000	

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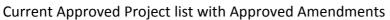




LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	OR213 Operational Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18757		amps signal replacement audib	Roadway and				
MTIP ID	70756	the inte	ersections of Foster Rd. Woodst	ock Biva and Fi	avei St.		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2015	State STP (M240)	\$945,754	\$108,246	\$0	\$1,054,000	
Other		2016	NHPP (Z001)	\$57,427	\$6,573	\$0	\$64,000	
Purchase rig	ght of way	2016	Equity B (LZ2E)	\$24,025	\$2,750	\$0	\$26,775	
Purchase rig	ght of way	2016	State STP (M240)	\$199,025	\$22,779	\$0	\$221,804	
Purchase rig	ght of way	2016	ACP0 - Advance CN	\$315,330	\$36,091	\$0	\$351,421	
Constructio	n	2018	State STP (M240)	\$2,279,142	\$260,858	\$0	\$2,540,000	
FY 15-18 Totals			\$3,820,703	\$437,297	\$0	\$4,258,000		
		E	stimated Project Cost (YOE\$)	\$3,820,703	\$437,297	\$0	\$4,258,000	

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR213: Intersection Improvements Couch - Division						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16150	Interse	ction/signal upgrade; access m	anagement; ins	tall median cur	bs on Stark	Roadway and		
MTIP ID	70380	and Wa	shington				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	HSIP	\$153,283	\$12,931	\$0	\$166,214		
Constructio	n	2015	HSIP	\$2,169,879	\$183,059	\$0	\$2,352,938		
Constructio	n	2015	State STP (M240)	\$2,291,976	\$262,327	\$5,500	\$2,559,803		
FY 15-18 Totals				\$4,615,138	\$458,317	\$5,500	\$5,078,955		
			Prior Years' Totals	\$2,490,287	\$224,427	\$0	\$2,714,714		
		Е	stimated Project Cost (YOE\$)	\$7,105,425	\$682,744	\$5,500	\$7,793,669		

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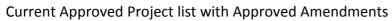




LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213: King Rd - Mt Scott Creek Bridge and ADA Ramps						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19141	Constr	ruct ADA Ramps	Pedestrian				
MTIP ID	70794							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2015	State STP (M240)	\$476,466	\$54,534	\$0	\$531,000	
Preliminary	engineering	2015	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000	
Preliminary	engineering	2015	BIKEWAYS	\$0	\$0	\$100,000	\$100,000	
Constructio	n	2016	State STP (M240)	\$538,380	\$61,620	\$0	\$600,000	
FY 15-18 Totals			\$1,194,306	\$136,694	\$100,000	\$1,431,000		
	-	Е	Stimated Project Cost (YOE\$)	\$1,194,306	\$136,694	\$100,000	\$1,431,000	

LEAD /	AGENCY	ODO	ODOT							
PROJEC	T NAME	OR21	OR213: SE Lindy St - SE King Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18779	3R Pav	ement Preservation				Roadway and			
MTIP ID	70709						bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2016	BIKEWAYS	\$0	\$0	\$527,335	\$527,335			
Purchase rig	ght of way	2016	NHPP (Z001)	\$532,996	\$61,004	\$0	\$594,000			
Purchase rig	ght of way	2016	State STP (M240)	\$297,006	\$33,994	\$0	\$331,000			
Constructio	n	2017	OTHER	\$0	\$0	\$28,500	\$28,500			
Constructio	n	2017	BIKEWAYS	\$0	\$0	\$460,000	\$460,000			
Constructio	n	2017	NHPP (Z001)	\$2,018,414	\$231,017	\$0	\$2,249,431			
FY			FY 15-18 Totals	\$2,848,416	\$326,015	\$1,015,835	\$4,190,266			
			Prior Years' Totals	\$666,759	\$76,314	\$0	\$743,073			
		Е	stimated Project Cost (YOE\$)	\$3,515,175	\$402,329	\$1,015,835	\$4,933,339			

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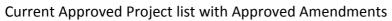


LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR21	OR217 at Greenburg Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19905		op an ASCE 38-02 Quality Level				Roadway and			
MTIP ID	70861	-	designation 3D Quality level des GPR) or similar equipment and	-	_		bridge			
RTP ID		1	se in Mic							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2016	HPSB (5L2E) 100%	\$41,431	\$0	\$0	\$41,431			
			FY 15-18 Totals	\$41,431	\$0	\$0	\$41,431			
		<u>'</u>			-					
Estimated Project Cost (YOE\$)				\$41,431	\$0	\$0	\$41,431			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR217/OR224: Bridge Rail Retrofit						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	<b>OT KEY</b> 19918 Bridge rail retrofit bridges 16134 16143 09623						Roadway and		
MTIP ID	70867						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2017	State STP (M240)	\$291,623	\$33,378	\$0	\$325,001		
Constructio	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000		
FY 15-18 Totals			\$1,751,530	\$200,471	\$0	\$1,952,001			
				_			_		
		E	Estimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001		

LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR217: SW Allen Blvd & SW Denny Rd Intrchgs						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 18761 Ilumination upgrades					Roadway and			
MTIP ID	70760	-					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2015	State STP (M240)	\$43,070	\$4,930	\$0	\$48,000	
Constructio	n	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000	
FY 15-18 Totals				\$183,946	\$21,054	\$0	\$205,000	
	Estimated Project Cost (YOE\$)				\$21,054	\$0	\$205,000	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR219 at Laurel Midway and I-84 at Fairview Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20719	_	riction Surface Treatment (HFST	) application pi	lot project to re	educe the	Roadway and		
MTIP ID	71025	severity	1				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2017	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000		
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000		
FY 15-18 Totals				\$172,000	\$0	\$0	\$172,000		
							-		
		E	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		OR224 (Milwaukie Expressway): SE Rusk Rd - I-205						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19720	Add a	westbound lane and improve th	ne signals			Roads and Bridges		
MTIP ID	70845	†							
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	JTA	\$0	\$0	\$1,770,000	\$1,770,000		
			FY 15-18 Totals	\$0	\$0	\$1,770,000	\$1,770,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,770,000	\$1,770,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR224/OR212 Corridor ITS						
Proje	Project IDs		Project Description					
ODOT KEY	19099	Design	ITS System	Transportation				
MTIP ID	70785			System Management Operations				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2015	Equity B (LZ2E)	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2017	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2017	ACP0 - Advance CN	\$628,110	\$71,890	\$0	\$700,000	
FY 15-18 Totals			\$897,300	\$102,700	\$0	\$1,000,000		
Estimated Project Cost (YOE\$)				\$897,300	\$102,700	\$0	\$1,000,000	

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Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR22	OR224: BRIDGE DECK OVERLAYS						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19534	Deck o	verlays bridges 09554 & 09719				Roadway and		
MTIP ID	70829						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2015	STATE-GEN	\$0	\$0	\$1,778	\$1,778		
			FY 15-18 Totals	\$0	\$0	\$1,778	\$1,778		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,778	\$1,778		

LEAD /	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR8 A	OR8 AT OR219 and SE 44TH Ave (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18791	System	atic safety improvements				Roadway and			
MTIP ID	70764						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2016	HSIP	\$246,689	\$20,812	\$0	\$267,501			
Purchase rig	ght of way	2017	HSIP (100%)	\$11,500	\$0	\$0	\$11,500			
Constructio	n	2018	HSIP	\$934,189	\$78,811	\$0	\$1,013,000			
			FY 15-18 Totals	\$1,192,378	\$99,623	\$0	\$1,292,001			
				·						
		Е	stimated Project Cost (YOE\$)	\$1,192,378	\$99,623	\$0	\$1,292,001			

LEAD /	LEAD AGENCY		ODOT							
PROJEC	T NAME	OR8 Corridor Safety and Access to Transit								
Proje	ect IDs		Project Description							
ODOT KEY	18839	Improv	ve safety active transportation a	access and trans	sit operations		Pedestrian			
MTIP ID	70780									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2016	State STP (M240)	\$289,648	\$33,152	\$0	\$322,800			
Purchase rig	ght of way	2017	State STP (M240)	\$206,379	\$23,621	\$0	\$230,000			
Constructio	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200			
Constructio	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000			
FY 15-18 Totals			\$1,448,242	\$165,758	\$230,000	\$1,844,000				
							· ·			
		E	Estimated Project Cost (YOE\$)	\$1,448,242	\$165,758	\$230,000	\$1,844,000			

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Current Approved Project list with Approved Amendments

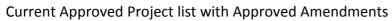


LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8: Minter Bridge Rd - SW 331st Ave SEC							
Project IDs			Project Description						
ODOT KEY	15044	Paving					Roadway and		
MTIP ID	70363						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	OTHER	\$0	\$0	\$375,000	\$375,000		
			FY 15-18 Totals	\$0	\$0	\$375,000	\$375,000		
		_	Prior Years' Totals	\$9,127,605	\$1,038,250	\$5,435,357	\$15,601,212		
		E	stimated Project Cost (YOE\$)	\$9,127,605	\$1,038,250	\$5,810,357	\$15,976,212		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR8: 9	OR8: SW 10TH - SW 110TH						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	atic safety improvements				Roadway and		
MTIP ID	70766						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	HSIP (100%)	\$437,500	\$0	\$0	\$437,500		
Constructio	n	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
Constructio	n	2018	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
			FY 15-18 Totals	\$1,824,396	\$38,204	\$0	\$1,862,600		
				·					
		E:	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8:	OR8: SW 185TH Ave Sec						
Proje	ect IDs		Project Description						
ODOT KEY	17704	Install	traffic separators remove slip la	ne and rebuild	signal.		Roadway and		
MTIP ID	70474	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2015	OTHER	\$0	\$0	\$500,000	\$500,000		
Constructio	n	2015	HSIP	\$2,939,587	\$247,994	\$0	\$3,187,581		
Constructio	n	2015	STATE-GEN	\$0	\$0	\$6,000	\$6,000		
			FY 15-18 Totals	\$2,939,587	\$247,994	\$506,000	\$3,693,581		
		Prior Years' Totals \$1,156,825 \$97,593			\$0	\$1,254,418			
		E	stimated Project Cost (YOE\$)	\$4,096,412	\$345,587	\$506,000	\$4,947,999		

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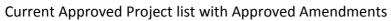




LEAD A	AGENCY	ODO:	Τ				
PROJEC	T NAME	OR8:	SW Hocken Ave - SW Short St				
Proje	ect IDs			Project Type			
ODOT KEY	18758	Design	and construct streetscape safe	nts	Roadway and		
MTIP ID	70757						bridge
RTP ID		1					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2015	State STP (M240)	\$119,382	\$13,664	\$0	\$133,046
Preliminary	engineering	2015	Redistribution (Z030)	\$39,376	\$4,507	\$0	\$43,883
Preliminary	engineering	2015	NHS	\$25,452	\$2,913	\$0	\$28,365
Preliminary	engineering	2015	Equity B (LZ2E)	\$50,344	\$5,762	\$0	\$56,106
Preliminary	engineering	2015	Urban STP	\$1,111,396	\$127,204	\$0	\$1,238,600
Purchase rig	ght of way	2016	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001
Purchase rig	ght of way	2016	Urban STP	\$448,650	\$51,350	\$0	\$500,000
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000
Constructio	n	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000
Constructio	Construction		Urban STP	\$1,974,955	\$226,042	\$0	\$2,200,997
FY 15-18 Totals		\$4,486,498	\$513,500	\$650,000	\$5,649,998		
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,500	\$650,000	\$5,649,998

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	OR99: WILLAMETTE RIVER (STEEL BRIDGE) LIFT SPAN						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19636	To pay	ODOTs share of Railroad project	ct on bridge 066	583		Roadway and	
MTIP ID	70831						bridge	
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2015	STATE-GEN	\$0	\$0	\$3,211,580	\$3,211,580	
			FY 15-18 Totals	\$0	\$0	\$3,211,580	\$3,211,580	
	·-		_	·	-			
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,211,580	\$3,211,580	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E Railroad Tunnel Illumination and ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18759	Ilumina	ation upgrades and queue warr	ning ITS.			Roadway and		
MTIP ID	70758	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	State STP (M240)	\$406,477	\$46,523	\$0	\$453,000		
Constructio	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000		
FY 15-18 Totals			FY 15-18 Totals	\$1,740,762	\$199,238	\$0	\$1,940,000		
		Е	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E: Crystal Springs Creek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19442	Replac	e Bridge #02060				Roadway and		
MTIP ID	70810						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2015	NHPP (Z001)	\$36,769	\$4,208	\$0	\$40,977		
Preliminary	engineering	2015	Bridge Pgm (L1CE)	\$2,745	\$314	\$0	\$3,059		
			FY 15-18 Totals	\$39,514	\$4,522	\$0	\$44,036		
_				•					
		E	stimated Project Cost (YOE\$)	\$39,514	\$4,522	\$0	\$44,036		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99E: CLACKAMAS RIVER (MCLOUGHLIN) BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20472	Design	shelf ready plans to paint struc	cture.				
MTIP ID	71000	1						
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2017	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000	
			FY 15-18 Totals	\$224,325	\$25,675	\$0	\$250,000	
		Е	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000	

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E: Rockfall Mitigation MP12.62 - MP14.06						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18769	Rockfa	ll Mitigation		Roadway and				
MTIP ID	70801	1					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	State STP (M240)	\$193,817	\$22,183	\$0	\$216,000		
Constructio	n	2018	State STP (M240)	\$1,501,183	\$171,817	\$0	\$1,673,000		
FY 15-18 Totals			\$1,695,000	\$194,000	\$0	\$1,889,000			
						_			
	Estimated Project Cost (YOE\$)			\$1,695,000	\$194,000	\$0	\$1,889,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E: SE Harold St - SE Harrison St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18776	3R Pav	ement Preservation				Roadway and		
MTIP ID	70711						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000		
Purchase rig	ght of way	2016	NHPP (Z001)	\$137,287	\$15,713	\$0	\$153,000		
Constructio	n	2016	NHPP (Z001)	\$8,131,333	\$930,667	\$0	\$9,062,000		
			FY 15-18 Totals	\$8,277,593	\$947,407	\$0	\$9,225,000		
	Prior Years' Totals			\$1,274,134	\$145,831	\$0	\$1,419,965		
			stimated Project Cost (YOE\$)	\$9,551,727	\$1,093,238	\$0	\$10,644,965		

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	OR99	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20702	Preser	ve deck with structual overlay	Roadway and						
MTIP ID	71016						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2017	NHPP (Z001)	\$35,892	\$4,108	\$0	\$40,000			
Constructio	n	2018	NHPP (Z001)	\$330,206	\$37,794	\$0	\$368,000			
			FY 15-18 Totals	\$366,098	\$41,902	\$0	\$408,000			
Estimated Project Cost (YOE				\$366,098	\$41,902	\$0	\$408,000			

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LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99W SW Naito Pkway - SW Huber St Phase 1								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20709	Implen	nent short and intermediate-te	rm safety impro	vements includ	ling	Roads and Bridges			
MTIP ID	71017	vegetat	tion							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2017	STATE-GEN	\$0	\$0	\$31,937	\$31,937			
Constructio	n	2017	STATE-GEN	\$0	\$0	\$318,603	\$318,603			
			FY 15-18 Totals	\$0	\$0	\$350,540	\$350,540			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$350,540	\$350,540			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18838	Improv	ve safety active transportation a	access and trans	sit operations		Transit		
MTIP ID	70779								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2017	State STP (M240)	\$132,221	\$15,133	\$0	\$147,354		
Preliminary	engineering	2017	State STP (M240)	\$620,509	\$71,020	\$0	\$691,529		
Constructio	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116		
FY 15-18 Totals			\$3,234,766	\$370,233	\$0	\$3,604,999			
	Estimated Project Cost (YOE\$)				\$370,233	\$0	\$3,604,999		

LEAD A	AGENCY	ODO:	Τ						
PROJEC	CT NAME	OR99	OR99W: N Victory Blvd - N Argyle St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	15190	Realign	n Denver Ave/N Schmeer Rd int	ersection			Roadway and		
MTIP ID	70370						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	STATE-GEN	\$0	\$0	\$245,000	\$245,000		
Constructio	n	2016	State STP (L240)	\$5,346,566	\$611,938	\$0	\$5,958,504		
Constructio	n	2016	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000		
			FY 15-18 Totals	\$5,346,566	\$611,938	\$1,245,000	\$7,203,504		
Prior Years' To			Prior Years' Totals	\$2,126,602	\$243,399	\$26,000	\$2,396,001		
		E	stimated Project Cost (YOE\$)	\$7,473,168	\$855,337	\$1,271,000	\$9,599,505		

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2						
Proje	ect IDs		Project Description					
ODOT KEY	21071	Erect t	wo overhead signs to increase s	sign visibility an	d improve way	finding	Roadway and	
MTIP ID	71029						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2017	HSIP (100%)	\$162,000	\$0	\$0	\$162,000	
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000	
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000	
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000	
FY 15-18 Totals				\$775,000	\$0	\$0	\$775,000	
	Estimated Project Cost (YOE\$)				\$0	\$0	\$775,000	

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	Oregon Driver Removal Law (Move It) Signs						
Proje	Project IDs		Project Description					
ODOT KEY	DOT KEY 19937 Install Oregon Driver Removal Law (Move It!) Signage						Other	
MTIP ID	70864							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2016	SHRP2	\$30,000	\$0	\$0	\$30,000	
FY 15-18 Totals			\$30,000	\$0	\$0	\$30,000		
	·	E	Estimated Project Cost (YOE\$)	\$30,000	\$0	\$0	\$30,000	

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20479	Bike ar	nd pedestrian improvements at	select locations	s on 82nd Ave (	OR-213);	Bike	
MTIP ID	71005	-	ghlin (OR-99E) and on Powell (U ation; crosswalks; tree trimming		•	-		
RTP ID		improv	ements.					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2017	HSIP (100%)	\$281,600	\$0	\$0	\$281,600	
Preliminary	engineering	2017	STBG - STATE	\$269,190	\$30,810	\$0	\$300,000	
			FY 15-18 Totals	\$550,790	\$30,810	\$0	\$581,600	
						_		
		Е	Estimated Project Cost (YOE\$) \$550,790 \$30,810 \$0				\$581,600	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Regio	Region 1 Bridge Screening Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21019 Installation of bridge protective scre				ning and bridge	rail repair/repl	acement	Roadway and		
MTIP ID	71023	+					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	NHPP (Z001)	\$148,959	\$17,049	\$0	\$166,008		
Constructio	n	2018	NHPP (Z001)	\$2,444,958	\$279,836	\$0	\$2,724,794		
F			FY 15-18 Totals	\$2,593,917	\$296,885	\$0	\$2,890,802		
				_					
Es			stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Regio	Region 1 Mumble Strip Pilot Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19782	Add K1	19782 Region 1 Mumble Strip Pi	ilot Project with	\$75000 Sec 16	4 penalty	Roadway and		
MTIP ID	70852	funds f	rom K18502.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2016	HSIP (100%)	\$5,000	\$0	\$0	\$5,000		
Constructio	n	2016	HSIP (100%)	\$70,000	\$0	\$0	\$70,000		
FY 15-18 Tota			FY 15-18 Totals	\$75,000	\$0	\$0	\$75,000		
		E	Estimated Project Cost (YOE\$)	\$75,000	\$0	\$0	\$75,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Region 1 Rural Safety Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	T KEY 19502 Install delineators signing and rumble strips o				county roads.		Roadway and		
MTIP ID	70819	+					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	HSIP	\$377,034	\$31,808	\$0	\$408,842		
Constructio	n	2016	HSIP	\$1,267,630	\$106,942	\$0	\$1,374,572		
			FY 15-18 Totals	\$1,644,664	\$138,750	\$0	\$1,783,414		
		E	stimated Project Cost (YOE\$)	\$1,644,664	\$138,750	\$0	\$1,783,414		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regio	Regional ITS Communications Infrastructure (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316	Compl	Complete gaps and deficiencies identified in the region ITS communications Plan						
MTIP ID	70653						System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	Urban STP	\$530,000	\$60,661	\$0	\$590,661		
FY 15-18 Tot				\$530,000	\$60,661	\$0	\$590,661		
		E	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19120	Operational improvements signal upgrades bicycle and pedestrian improvements					Roadway and	
MTIP ID	70799	1					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2015	Redistribution (Z030)	\$150,000	\$17,168	\$132,832	\$300,000	
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000	
Constructio	n	2018	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000	
			FY 15-18 Totals	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000	
						-	_	
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		Slides/Rockfalls - Rockfall Investigations						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	17700	Investi	gate Rockfall Issues		Roadway and				
MTIP ID	70557						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2015	State STP (M240)	\$89,730	\$10,270	\$0	\$100,000		
FY 15-18 Total			FY 15-18 Totals	\$89,730	\$10,270	\$0	\$100,000		
		-							
		E	Estimated Project Cost (YOE\$)	\$89,730	\$10,270	\$0	\$100,000		

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LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	SW N	SW Moody Ave and Bond Ave Corridor Improvements							
Proje	Project IDs		Project Description							
ODOT KEY	21092		uct approximately threeâ€tentl	ns of a mile of S	W Bond and in	istall new	Roadway and			
MTIP ID	71028	traffic	signals on SW Curry Street				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2017	OTHER	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
			FY 15-18 Totals	\$0	\$0	\$10,270,900	\$10,270,900			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	SW MULTNOMAH BLVD OVER I-5						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20484		structural overlay on the deck		air leaking joint	s; and retrofit	Roadway and	
MTIP ID	70976	the brid	dge rails to meet safety standar	ds.			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2017	NHPP (Z001)	\$191,125	\$21,875	\$0	\$213,000	
			FY 15-18 Totals	\$191,125	\$21,875	\$0	\$213,000	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$191,125	\$21,875	\$0	\$213,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	TTIP Enhancement for Arterial Traveler Information							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	17459	Update	e software and in field systems	Transportation					
MTIP ID	70411	+					System		
IVITIF ID	70411	1					Management		
RTP ID			Ope						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	CMAQ	\$287,000	\$32,848	\$0	\$319,848		
			FY 15-18 Totals	\$287,000	\$32,848	\$0	\$319,848		
		E	stimated Project Cost (YOE\$)	\$287,000	\$32,848	\$0	\$319,848		

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LEAD AGENCY		ODO	Т						
PROJEC	TNAME	US26	US26 - SE Cesar E Chavez Blvd - Wolf Dr						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	18785	System	natic safety improvements inclu	ding signing sig	nals and stripin	g	Roadway and		
MTIP ID	70710						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2016	HSIP	\$993,209	\$83,791	\$0	\$1,077,000		
FY 15-18 T			FY 15-18 Totals	\$993,209	\$83,791	\$0	\$1,077,000		
			Prior Years' Totals	\$303,404	\$25,596	\$0	\$329,000		
		Е	stimated Project Cost (YOE\$)	\$1,296,613	\$109,387	\$0	\$1,406,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26 (Powell Blvd) SE 20th - SE 34th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18795	Crossw	alk signals RF Beacons striping	signing ADA up	grades & Illumi	nation	Pedestrian		
MTIP ID	70713								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2015	HSIP	\$368,880	\$31,120	\$0	\$400,000		
Preliminary	engineering	2015	HSIP (100%)	\$494,200	\$0	\$0	\$494,200		
Other		2017	HSIP (100%)	\$48,516	\$0	\$0	\$48,516		
Constructio	n	2017	State STP (M240)	\$350,000	\$40,059	\$0	\$390,059		
Constructio	n	2017	STATE-GEN	\$0	\$0	\$30,400	\$30,400		
Constructio	n	2017	HSIP (100%)	\$2,841,941	\$0	\$0	\$2,841,941		
			FY 15-18 Totals	\$4,103,537	\$71,179	\$30,400	\$4,205,116		
		Е	stimated Project Cost (YOE\$)	\$4,103,537	\$71,179	\$30,400	\$4,205,116		

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LEAD AGENCY		ODO	Т								
PROJEC	CT NAME	US26 (Powell Blvd): SE 122nd Ave - 136th Ave									
Proje	ect IDs		Project Description								
ODOT KEY	19690	Constr	Construct sidewalks storm water facility buffered or separated bike lane center								
MTIP ID	70847		ne/median and 2x11-foot trave improvements are included.	l lanes. Mid-blo	ck pedestrian o	crossings and	Transportation				
RTP ID			•								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2016	ACP0 (100%)	\$3,000,000	\$0	\$0	\$3,000,000				
Purchase rig	ght of way	2017	Gen Bond Funds - State	\$0	\$0	\$5,200,000	\$5,200,000				
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000				
Constructio	n	2018	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637				
Constructio	n	2018	Urban STP	\$3,000,000	\$343,363	\$0	\$3,343,363				
			FY 15-18 Totals	\$6,000,000	\$343,363	\$13,656,637	\$20,000,000				
		Е	stimated Project Cost (YOE\$)	\$6,000,000	\$343,363	\$13,656,637	\$20,000,000				

LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	US26	US26 ATMS/ITS							
Proje	Project IDs		Project Description							
ODOT KEY	19100	Design	ITS System				Transportation			
MTIP ID	70786			System						
	70700						Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2015	STATE-GEN	\$1,237,225	\$0	\$0	\$1,237,225			
Preliminary	engineering	2015	OTHER	\$0	\$0	\$562,775	\$562,775			
Preliminary	engineering	2015	TIGER IV	\$200,000	\$0	\$0	\$200,000			
Constructio	n	2016	ACP0 (92.22%)	\$2,245,557	\$189,443	\$0	\$2,435,000			
Constructio	n	2016	STATE-GEN	\$0	\$0	\$180,000	\$180,000			
Constructio	n	2016	TIGER IV	\$9,925,000	\$0	\$0	\$9,925,000			
Constructio	n	2016	OTHER	\$0	\$0	\$937,225	\$937,225			
Other	Other		NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000			
FY 15-18 Totals			\$13,667,725	\$194,500	\$1,680,000	\$15,542,225				
		E	stimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225			

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US26: Boring Road Bridge Overcrossing						
Proje	ect IDs		Project Description					
ODOT KEY	18583	Increas	se Vertical Clearance; Deck Ove	rlay B#09381 ad	dd protective so	reening	Roadway and	
MTIP ID	70817						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2016	NHPP (Z001)	\$982,544	\$112,457	\$0	\$1,095,001	
Purchase rig	ght of way	2017	STBG - STATE	\$161,514	\$18,486	\$0	\$180,000	
Purchase rig	ght of way	2017	State STP (M240)	\$384,044	\$43,956	\$0	\$428,000	
Constructio	n	2018	State STP (M240)	\$4,208,337	\$481,663	\$0	\$4,690,000	
FY 15-18 Totals			\$5,736,439	\$656,562	\$0	\$6,393,001		
		E	Estimated Project Cost (YOE\$)	\$5,736,439	\$656,562	\$0	\$6,393,001	

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US26	US26: Cornelius Pass Rd - NW 185th Ave							
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY 18806 Design for adding a travel lane in each direction						Roadway and				
MTIP ID	70768						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2015	State STP (M240)	\$225,222	\$25,778	\$0	\$251,000			
FY 15-18 Totals			FY 15-18 Totals	\$225,222	\$25,778	\$0	\$251,000			
			Prior Years' Totals	\$17,836,378	\$2,041,453	\$15,139,63	\$35,017,470			
		Е	stimated Project Cost (YOE\$)	\$18,061,600	\$2,067,231	\$15,139,639	\$35,268,470			

LEAD A	AGENCY	ODO:	Γ						
PROJEC	T NAME	US26: Ross Island Intchg NB Conn Deck Overlay							
Project IDs			Project Description						
ODOT KEY	18563	Deck o	verlay/joints Bridge 08194				Roadway and		
MTIP ID	70753						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2016	NHPP (Z001)	\$953,830	\$109,170	\$0	\$1,063,000		
Construction	n	2016	STATE-GEN	\$0	\$0	\$11,000	\$11,000		
			FY 15-18 Totals	\$953,830	\$109,170	\$11,000	\$1,074,000		
		_	Prior Years' Totals	\$209,699	\$24,001	\$0	\$233,700		
		E	stimated Project Cost (YOE\$)	\$1,163,529	\$133,171	\$11,000	\$1,307,700		

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LEAD AGENCY		ODO.	Γ						
PROJEC	CT NAME	US26:	US26: SE Powell Blvd at 116th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17697	Signal	Jpgrades				Transportation		
MTIP ID	70554						System		
WITTE ID	70334						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2016	State STP (L240)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2016	BIKEWAYS	\$0	\$0	\$50,000	\$50,000		
			FY 15-18 Totals	\$89,730	\$10,270	\$50,000	\$150,000		
		Prior Years' Totals \$0 \$0			\$0	\$80,000	\$80,000		
		E	stimated Project Cost (YOE\$)	\$89,730	\$10,270	\$130,000	\$230,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30: CORRIDOR (MP 9.08 TO 17.68)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128	Replac	e or repair culverts in critical or	poor condition	by open cut/co	over	Other		
MTIP ID	71024	replace	ement						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	State STP (M240)	\$175,871	\$20,129	\$0	\$196,000		
FY 15-18 Totals			\$175,871	\$20,129	\$0	\$196,000			
		-				_			
		E	stimated Project Cost (YOE\$)	\$175,871	\$20,129	\$0	\$196,000		

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	US30: KITTRIDGE - ST JOHNS								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20208		e roadway; upgrade ADA ramps			access	Roadway and			
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2017	NHPP (Z001)	\$1,484,060	\$169,857	\$0	\$1,653,917			
FY 15-18 Totals			\$1,484,060	\$169,857	\$0	\$1,653,917				
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$1,484,060	\$169,857	\$0	\$1,653,917			

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	US30: NW McNamee Rd - NW Bridge Ave							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18778	3R Pav	rement Preservation				Roadway and		
MTIP ID	70708			bridge					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000		
Purchase rig	ght of way	2015	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001		
Other		2016	NHPP (Z001)	\$52,043	\$5,957	\$0	\$58,000		
Other		2016	State STP (M240)	\$55,862	\$6,394	\$0	\$62,256		
Construction	n	2016	NHPP (Z001)	\$5,066,591	\$579,894	\$0	\$5,646,485		
Construction	n	2016	OTHER	\$0	\$0	\$15,202	\$15,202		
Construction		2016	STATE-GEN	\$0	\$0	\$25,000	\$25,000		
FY 15-18 Totals			FY 15-18 Totals	\$5,322,551	\$609,191	\$40,202	\$5,971,944		
Pr			Prior Years' Totals	\$589,024	\$67,417	\$0	\$656,441		
		E	Estimated Project Cost (YOE\$)	\$5,911,575	\$676,608	\$40,202	\$6,628,385		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US30: SANDY RIVER (TROUTDALE) BRIDGE							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20703 Design shelf ready plans to paint bridge; replace sidewalk and repair foundation					foundation.	Roadway and			
MTIP ID	71007						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	NHPP (Z001)	\$506,975	\$58,026	\$0	\$565,001		
FY 15-18 Totals				\$506,975	\$58,026	\$0	\$565,001		
		E	Estimated Project Cost (YOE\$)	\$506,975	\$58,026	\$0	\$565,001		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30BY (LOMBARD) SAFETY EXTENSION						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20413	Road c	liet between MP 3.50 and N Wi	lbur. Signal upg	rades at Fiske;	Woolsey;	Roadway and		
MTIP ID	70969		uqua; Wabash; Peninsular; and RRFB with pedestrian island nea	•	_		bridge		
RTP ID			management as needed.		•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$441,400	\$0	\$0	\$441,400		
Preliminary	engineering	2018	STBG - STATE	\$1,023,905	\$117,191	\$0	\$1,141,096		
FY 15-			FY 15-18 Totals	\$1,465,305	\$117,191	\$0	\$1,582,496		
	Estimated Project Cost (YOE\$)				\$117,191	\$0	\$1,582,496		

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LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US30	US30BY(Sandy Blvd): NE 105th Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18796	Add le	ft turn lane upgrade signal ADA	improvements	& remove med	ian	Roadway and			
MTIP ID	70712						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2016	HSIP	\$280,349	\$23,651	\$0	\$304,000			
			FY 15-18 Totals	\$280,349	\$23,651	\$0	\$304,000			
			Prior Years' Totals	\$184,440	\$15,560	\$0	\$200,000			
		Е	Estimated Project Cost (YOE\$)	\$464,789	\$39,211	\$0	\$504,000			

LEAD /	AGENCY	Oreg	on City							
PROJEC	T NAME	Columbia Gorge Express								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20674	Transit	project from Gateway Transit	Center in Portla	nd with stops a	t various	Transit			
MTIP ID	71014	locatio	ns							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2017	FLAP (G20E)	\$2,269,590	\$259,765	\$0	\$2,529,355			
FY 15-18 Totals				\$2,269,590	\$259,765	\$0	\$2,529,355			
Estimated Project Cost (YOE\$				\$2,269,590	\$259,765	\$0	\$2,529,355			

LEAD AGENCY		Oreg	on City							
PROJEC	T NAME	I-205	I-205 at SE Strawberry Lane Overcrossing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18801	Increas	se vertical clearance of freeway	crossing			Roadway and			
MTIP ID	70698						bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2015	JTA	\$0	\$0	\$2,500,000	\$2,500,000			
			FY 15-18 Totals	\$0	\$0	\$2,500,000	\$2,500,000			
			Prior Years' Totals	\$693,915	\$79,422	\$0	\$773,337			
		E	Stimated Project Cost (YOE\$)	\$693,915	\$79,422	\$2,500,000	\$3,273,337			

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LEAD A	LEAD AGENCY		Other						
PROJEC	PROJECT NAME		Kerby CNG & RNG Fueling Infrastructure (Portland)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19187	Constr	uct a Compressed Natural Gas f	ueling station a	nt an existing co	mmercial	Other		
MTIP ID	70820	fueling	site						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	CMAQ - State	\$577,000	\$66,040	\$0	\$643,040		
Other		2015	OTHER	\$0	\$0	\$510,960	\$510,960		
			FY 15-18 Totals	\$577,000	\$66,040	\$510,960	\$1,154,000		
		E	stimated Project Cost (YOE\$)	\$577,000	\$66,040	\$510,960	\$1,154,000		

LEAD /	AGENCY	Othe	r						
PROJEC	T NAME	PORT	PORTAL Archived Data User Services						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 18318 Support of archiving and analysis of real time highway traffic data by OTREC at					OTREC at	System/corridor		
MTIP ID	70415	PSU.							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	Urban STP	\$125,000	\$14,307	\$0	\$139,307		
FY 15-18 Totals				\$125,000	\$14,307	\$0	\$139,307		
		E	stimated Project Cost (YOE\$)	\$125,000	\$14,307	\$0	\$139,307		

LEAD A	AGENCY	Othe	r						
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2016						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19673	Mainta	in and enhance the Portal arch	ive and databa	se. This project	will allow	Transportation		
MTIP ID	70834	Portal t	o gather data from new sensor	s and networks	clean data and	provide	System		
WITH ID	70834	analysis	5.				Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	Urban STP	\$272,254	\$31,161	\$0	\$303,415		
			FY 15-18 Totals	\$272,254	\$31,161	\$0	\$303,415		
						_			
Estimated Project Cost (YO				\$272,254	\$31,161	\$0	\$303,415		

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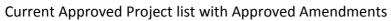


LEAD A	AGENCY	Othe	r							
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2017							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21037		ain and enhance the Portal arch				Transportation			
MTIP ID	71009	Portal t	o gather data from new sensor s.	s and networks	clean data and	provide	System Management			
RTP ID			Operations							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2017	Urban STP	\$200,000	\$22,891	\$0	\$222,891			
			FY 15-18 Totals	\$200,000	\$22,891	\$0	\$222,891			
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0	\$222,891			

LEAD A	AGENCY	Othe	r						
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21040	Mainta	ain and enhance the Portal arch	ive and databas	se. This project	will allow	Transportation		
MTIP ID	71011	Portal t	to gather data from new sensor s.	s and networks	clean data and	provide	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Urban STP	\$200,000	\$22,891	\$0	\$222,891		
FY 15-18 Totals				\$200,000	\$22,891	\$0	\$222,891		
	<u> </u>	Е	Estimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

LEAD /	AGENCY	Othe	r						
PROJEC	CT NAME	Portla	Portland Metro Area Clean Diesel Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 19108 Retrofit diesel equipment with filters a				G trucks to red	luce emissions	Roadway and		
MTIP ID	70788						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	OTHER	\$0	\$0	\$1,414,273	\$1,414,273		
Other		2015	CMAQ - State	\$500,000	\$57,227	\$0	\$557,227		
			FY 15-18 Totals	\$500,000	\$57,227	\$1,414,273	\$1,971,500		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$1,414,273	\$1,971,500		

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LEAD A	AGENCY	Othe	er						
PROJEC	TNAME	Ride	Ride Connection - 5310 E&D Transit Captial STP Transfer (2015-2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19557		nent Mobility Management Pre	ventive Mainte	nance Purchase	e Service and	Transit		
MTIP ID	70828	Vehicle	Purchase						
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	State STP (M240)	\$4,144,495	\$474,356	\$0	\$4,618,851		
FY 15-18 Totals			\$4,144,495	\$474,356	\$0	\$4,618,851			
		Е	Stimated Project Cost (YOE\$)	\$4,144,495	\$474,356	\$0	\$4,618,851		

LEAD A	AGENCY	Othe	r					
PROJEC	CT NAME	Ride Connection-5310 E&D Transit Capital (17-19)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21105	Vehicle	e purchase contracted service n	nobility manage	ement and prev	entative	Transit	
MTIP ID	71026							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2017	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971	
FY 15-18 Totals			\$3,244,611	\$371,360	\$0	\$3,615,971		
		E	stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971	

LEAD A	AGENCY	Othe	r						
PROJEC	T NAME	Rood	Rood Bridge Park Canoe Launch						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19858		elopment of an existing watercr		•		Trail		
MTIP ID	70860		e access to the upper Tualatin ri ramp which doesn't extend to I	•					
RTP ID		used.	•			,			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2017	Recreation Trails (80/20)	\$45,000	\$11,250	\$243,750	\$300,000		
			FY 15-18 Totals	\$45,000	\$11,250	\$243,750	\$300,000		
		Е	Estimated Project Cost (YOE\$) \$45,000 \$11,250 \$24			\$243,750	\$300,000		

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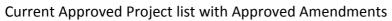


LEAD A	AGENCY	Othe	er							
PROJEC	TNAME	School	School Bus Diesel Engine Emission Reduction							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17274		ase and installation of advanced		ol devies on abo	out 21 buses	Transit			
MTIP ID	70012	for the	Mult. Co David Douglas School	District						
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2017	CMAQ	\$340,974	\$39,026	\$0	\$380,000			
FY 15-18 Totals			FY 15-18 Totals	\$340,974	\$39,026	\$0	\$380,000			
							`			
		E	Estimated Project Cost (YOE\$)	\$340,974	\$39,026	\$0	\$380,000			

LEAD /	AGENCY	Port	of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	17270	-	oject would construct a 1.7 mile		•		Trail		
MTIP ID	70007		tdale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	ark. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	Urban STP	\$655,580	\$75,034	\$0	\$730,614		
Purchase rig	ght of way	2018	Urban STP	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2018	Urban STP	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 15-1			FY 15-18 Totals	\$3,072,421	\$351,652	\$0	\$3,424,073		
Estima			stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$0	\$3,424,073		

LEAD /	AGENCY	Port	Port of Portland							
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837	Interse	ection improvements				Roadway and			
MTIP ID	70778	+					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2017	State STP (M240)	\$1,402,449	\$160,517	\$0	\$1,562,966			
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190			
Constructio	n	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193			
FY 15-18 Totals			\$4,538,856	\$519,493	\$0	\$5,058,349				
	Estimated Project Cost (YOE\$)				\$519,493	\$0	\$5,058,349			

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LEAD A	AGENCY	Port	of Portland							
PROJEC	T NAME	NE Graham Dr Sundial Rd & Swigert Way (Troutdale)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18227	Improv	ve freight access to industrial la	nds to the nort	h of the Troute	dale	Roadway and			
MTIP ID	70649	interch	ange.				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2015	JTA	\$0	\$0	\$11,854,500	\$11,854,500			
Constructio	n	2015	LOCAL	\$0	\$0	\$5,609,935	\$5,609,935			
			FY 15-18 Totals	\$0	\$0	\$17,464,435	\$17,464,435			
			Prior Years' Totals	\$0	\$0	\$1,045,500	\$1,045,500			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$18,509,935	\$18,509,935			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Activ	Active Corridor: (Powell/Glisan/Sandy/Division/122)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17463	Provid	e real-time traveler informatior	n updates event	timing plans in	I-84 corridor.	Transportation		
MTIP ID	70413	+					System		
IVITIF ID	70413	1					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2015	CMAQ	\$1,097,139	\$125,572	\$0	\$1,222,711		
FY 1			FY 15-18 Totals	\$1,097,139	\$125,572	\$0	\$1,222,711		
			Prior Years' Totals	\$269,351	\$30,828	\$0	\$300,179		
		Е	stimated Project Cost (YOE\$)	\$1,366,490	\$156,400	\$0	\$1,522,890		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Burga	Burgard/Lombard @ North Time Oil Road Intersection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18023		ction safety features to improv	_	•		Roadway and		
MTIP ID	70483	lines.	by adding a turn lane bike lanes	s and sidewalks	and increasing	venicie signt	bridge		
RTP ID	10218								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	Urban STP	\$211,946	\$24,258	\$0	\$236,204		
Constructio	n	2017	Urban STP	\$1,621,054	\$185,537	\$0	\$1,806,591		
			FY 15-18 Totals	\$1,833,000	\$209,795	\$0	\$2,042,795		
			Prior Years' Totals	\$530,000	\$60,661	\$0	\$590,661		
		E	stimated Project Cost (YOE\$)	\$2,363,000	\$270,456	\$0	\$2,633,456		

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LEAD AGENCY		Portl	and					
PROJEC	T NAME	Connected Cully						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18814	Constr	uct sidewalks and bike connect	ions in the Cully	/ Neighborhood	I	Pedestrian	
MTIP ID	70771							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2017	TAP Metro	\$207,191	\$23,714	\$0	\$230,905	
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735	
Constructio	n	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732	
FY 15-18 Totals			\$2,994,624	\$342,748	\$0	\$3,337,372		
		E	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$0	\$3,337,372	

LEAD AGENCY		Portland							
PROJECT NAME		Downtown I-405 Ped Safety & Operational Improvmnts							
Project IDs			Project Type						
ODOT KEY	18818	Design	Design and construct various operational and roadside improvements						
MTIP ID	70772								
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2016	TFIA (M040)	\$587,732	\$67,269	\$0	\$655,001		
Purchase right of way		2018	OTHER	\$0	\$0	\$40,000	\$40,000		
Construction		2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001		
FY 15-18 Totals			\$2,009,953	\$230,049	\$40,000	\$2,280,002			
Estimated Project Cost (YOE\$)				\$2,009,953	\$230,049	\$40,000	\$2,280,002		

LEAD AGENCY		Portland							
PROJECT NAME		East Portland Access to Employment and Education							
Project IDs			Project Type						
ODOT KEY	19297	-	The project will build and improve sidewalks crossings bus stops bike facilities and						
MTIP ID	70675		afety facilities in East Portland to Oster Road.	from 1205 east t					
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	Preliminary engineering		Urban STP	\$1,529,579	\$175,067	\$0	\$1,704,646		
Purchase right of way		2018	Urban STP	\$58,706	\$6,719	\$0	\$65,425		
Construction		2018	Urban STP	\$3,678,715	\$421,045	\$0	\$4,099,760		
FY 15-18 Totals			\$5,267,000	\$602,831	\$0	\$5,869,831			
	Estimated Project Cost (YOE\$)			\$5,267,000	\$602,831	\$0	\$5,869,831		

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LEAD AGENCY		Portland							
PROJECT NAME		East Portland Active Transportation to Transit							
Project IDs			Project Type						
ODOT KEY	18021		Elevate transit bicycling and walking rates in East Portland by developing a						
MTIP ID	70481		bikeway network that connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements.						
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2016	Urban STP	\$234,677	\$26,860	\$0	\$261,537		
Other	Other		OTHER	\$0	\$0	\$163,465	\$163,465		
Other		2017	Urban STP	\$526,298	\$60,237	\$0	\$586,535		
Construction		2018	Urban STP	\$2,612,025	\$298,958	\$0	\$2,910,983		
FY 15-18 Totals				\$3,373,000	\$386,055	\$163,465	\$3,922,520		
Prior Years' Totals			\$640,000	\$73,251	\$0	\$713,251			
	Estimated Project Cost (YOE\$)				\$459,306	\$163,465	\$4,635,771		

LEAD AGENCY		Portland						
PROJECT NAME		Foster Road Streetscape: SE 50th - SE 84th						
Project IDs			Project Type					
ODOT KEY	18022	Design and construct priority elements of the Foster Road Transportation and					Pedestrian	
MTIP ID	70482		Streetscape Plan (2003) along SE Foster Rd focusing on pedestrian and bicycle crossing safety and access to transit.					
RTP ID	10187		<u> </u>					
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2016	Urban STP	\$1,204,177	\$137,823	\$0	\$1,342,000	
Purchase right of way		2017	Urban STP	\$67,297	\$7,702	\$0	\$74,999	
Construction		2018	Urban STP	\$2,041,927	\$233,708	\$0	\$2,275,635	
Construction		2018	OTHER	\$778,365	\$0	\$0	\$778,365	
FY 15-18 Totals			\$4,091,766	\$379,233	\$0	\$4,470,999		
Estimated Project Cost (YOE\$)			\$4,091,766	\$379,233	\$0	\$4,470,999		

LEAD AGENCY		Portland							
PROJECT NAME		HSIP 2016 Signalized Improvements (Portland)							
Project IDs			Project Type						
ODOT KEY	19722	Upgrad	le signal heads to a larger size.	Install reflector	Transportation				
MTIP ID	70843	countdo	own pedestrian signals. Replace	e illumination w	System Management				
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2016	HSIP (100%)	\$778,423	\$0	\$0	\$778,423		
Construction		2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739		
			FY 15-18 Totals	\$2,572,162	\$0	\$0	\$2,572,162		
Estimated Project Cost (YOE\$)				\$2,572,162	\$0	\$0	\$2,572,162		

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LEAD AGENCY		Portl	and						
PROJEC	CT NAME	HSIP	HSIP City of Portland BikePed						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723	Pavem	ent markings and signs. Pedest	rian refuge islar	nd curb extension	ons and rapid	Bike		
MTIP ID	70840	flash be	eacon.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	HSIP	\$432,689	\$36,503	\$0	\$469,192		
Constructio	n	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748		
FY 15-18 Totals				\$1,350,046	\$113,894	\$0	\$1,463,940		
Estimated Project Cost (YOE\$)				\$1,350,046	\$113,894	\$0	\$1,463,940		

LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	I-205 at NE Killingsworth St. SB On-Ramp								
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18413	Add a	third ramp meter lane				Roadway and			
MTIP ID	70632				bridge					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000			
FY 15-18 Totals				\$0	\$0	\$250,000	\$250,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000			

LEAD A	AGENCY	Port	and							
PROJEC	T NAME	Mari	Marine Dr. Path: NE 112th Ave-NE 185th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	14409	Three	segments of off-street path and	l one segment o	of on-street pat	h with signal	Trail			
MTIP ID	70063	crossin	sings							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563			
			FY 15-18 Totals	\$715,653	\$81,910	\$0	\$797,563			
		_	Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000			
		E	Stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563			

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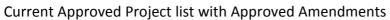


LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	N. Go	N. Going to the Island Freight Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19303	The pro	oject will improve the safety an	d efficiency of t	the N Going Stre	eet corridor	Transportation		
MTIP ID	70694	by impl	ementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	System		
IVIIII ID	70034	1					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	Urban STP	\$30,000	\$3,434	\$0	\$33,434		
Preliminary	engineering	2017	Urban STP	\$70,000	\$8,012	\$0	\$78,012		
Constructio	n	2018	Urban STP	\$400,000	\$45,782	\$0	\$445,782		
FY 15-18 Totals			\$500,000	\$57,228	\$0	\$557,228			
				_					
	Estimated Project Cost (YOE\$)				\$57,228	\$0	\$557,228		

LEAD /	AGENCY	Portl	Portland							
PROJEC	CT NAME	N/NE	N/NE Columbia Blvd Traffic/Transit Signal Upgrade							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commu	nications and sig	gnal timing	Transportation			
MTIP ID	70646									
		V	F J. T	Es de sel	D 4::	Othern	Operations			
Pr	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2016	Urban STP	\$67,298	\$7,703	\$0	\$75,001			
Preliminary	engineering	2016	Urban STP	\$188,433	\$21,567	\$0	\$210,000			
Constructio	n	2017	Urban STP	\$844,269	\$96,630	\$0	\$940,899			
FY 15-18 Totals			\$1,100,000	\$125,900	\$0	\$1,225,900				
	Estimated Project Cost (YOE\$)			\$1,100,000	\$125,900	\$0	\$1,225,900			

LEAD AGENCY		Portl	and					
PROJEC	CT NAME	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	13502	Constr	uction right turn lane sidewalk	ADA ramps and	planting strip		Roads and Bridges	
MTIP ID	70110							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2015	Urban STP	\$650,543	\$74,458	\$0	\$725,001	
Other		2017	Urban STP	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2018	Urban STP	\$821,344	\$94,006	\$0	\$915,350	
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000	
FY 15-18 Totals				\$1,696,212	\$194,139	\$0	\$1,890,351	
	Prior Years' Totals			\$1,242,466	\$142,206	\$0	\$1,384,672	
		E	stimated Project Cost (YOE\$)	\$2,938,678	\$336,345	\$0	\$3,275,023	

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	North Rivergate Freight Project							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19300	The No	orth Rivergate Freight Project w	Roadway and					
MTIP ID	70678								
RTP ID	10214								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	OTHER	\$0	\$0	\$3,000,000	\$3,000,000		
Other		2018	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454		
Purchase rig	ght of way	2018	Urban STP	\$300,000	\$34,336	\$0	\$334,336		
Construction	n	2018	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997		
Construction	n	2018	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
Construction	n	2018	Urban STP	\$1,922,000	\$219,982	\$0	\$2,141,982		
Construction	n	2018	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
FY 15-18 Totals			\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019			
		E	Stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	NW Thurman St: Macleay Park Bridge Rehab							
Proje	ect IDs		Project Description						
ODOT KEY	18340	Replac	e Steel floor beams timber strir	ngs deck & railir	ng Bridge #25B1	15	Roads and Bridges		
MTIP ID	70599								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	State STP (M240)	\$35,892	\$4,108	\$0	\$40,000		
			FY 15-18 Totals	\$35,892	\$4,108	\$0	\$40,000		
			Prior Years' Totals	\$3,404,069	\$389,611	\$706,320	\$4,500,000		
		Е	stimated Project Cost (YOE\$)	\$3,439,961	\$393,719	\$706,320	\$4,540,000		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	OR 99W: SW 26th Ave-SW 19th (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19298	This pr	oject will build missing gaps in	the sidewalks a	nd bike lanes ar	nd make	Transportation	
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	bur Boulevard.		System Management	
RTP ID							Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	Urban STP	\$100,000	\$11,445	\$0	\$111,445	
Preliminary	engineering	2018	Urban STP	\$400,000	\$45,782	\$0	\$445,782	
Constructio	n	2018	Urban STP	\$1,294,000	\$148,104	\$0	\$1,442,104	
FY 15-18 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331		
	Estimated Project Cost (YOE\$)				\$205,331	\$0	\$1,999,331	

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19299	-	oject will develop a strategy that		ltimodal safety	projects and	Bike	
MTIP ID	70677	prioritiz	zes investments in the Portland	Central City.				
RTP ID	10232							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2016	CMAQ	\$852,000	\$97,515	\$0	\$949,515	
Purchase rig	ght of way	2018	CMAQ	\$100,000	\$11,445	\$0	\$111,445	
Preliminary	engineering	2018	CMAQ	\$648,000	\$74,166	\$0	\$722,166	
Constructio	n	2018	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372	
FY 15-18 Totals			\$5,500,000	\$629,498	\$0	\$6,129,498		
			stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498	

LEAD AGENCY		Portla	and						
PROJEC	T NAME	Red E	Red Electric Trail: SW Bertha - SW Vermont Sec						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	Trail					
MTIP ID	70005		railan on-street bike boulevard et sidewalk around SW Bertha		and potentially	y a widened			
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2017	Urban STP	\$196,160	\$22,451	\$0	\$218,611		
Constructio	n	2017	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
Constructio	n	2017	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
			FY 15-18 Totals	\$1,555,570	\$178,042	\$1,361,766	\$3,095,378		
			Prior Years' Totals	\$576,644	\$65,999	\$253,271	\$895,914		
		Е	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,615,037	\$3,991,292		

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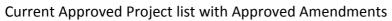


LEAD AGENCY		Portl	and							
PROJEC	T NAME	Regio	Regional Over-dimensional Truck Route Plan							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18024		oject will identify the most com	•	•		Roadway and			
MTIP ID	70487		vement of over-dimensional ve ace requirements to accommod				bridge			
RTP ID			sarance requirements to accommodate over sizea isaas in the Metro region.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2015	Urban STP	\$125,000	\$14,307	\$0	\$139,307			
			FY 15-18 Totals	\$125,000	\$14,307	\$0	\$139,307			
	Estimated Project Cost (YOE\$)				\$14,307	\$0	\$139,307			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Regio	Regional Signal System-ConOps & Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19702	Initiate	e and implement the upgrade/r	eplacement of t	the regional tra	ffic central	Transportation		
MTIP ID	70838	signal s	ystem				System		
WITH 1D	70030						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	Urban STP	\$1,000,000	\$114,454	\$0	\$1,114,454		
FY 15-18 Totals				\$1,000,000	\$114,454	\$0	\$1,114,454		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,454	\$0	\$1,114,454		

LEAD /	LEAD AGENCY		and						
PROJEC	CT NAME	SE 122nd Ave: Johnson Creek Bridge Replacement							
Proje	ect IDs		Project Description						
ODOT KEY	19794	Emerg	ency replacement of bridge #51	Roadway and					
MTIP ID	70851	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	STBG - STATE	\$538,380	\$61,620	\$0	\$600,000		
Other		2017	STBG - STATE	\$132,845	\$15,205	\$0	\$148,050		
Constructio	n	2018	ACP0 - Advance CN	\$1,974,060	\$225,940	\$0	\$2,200,000		
			FY 15-18 Totals	\$2,645,285	\$302,765	\$0	\$2,948,050		
		E	stimated Project Cost (YOE\$)	\$2,645,285	\$302,765	\$0	\$2,948,050		

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LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	SE Holgate & Ramona 122nd-136th Ave Sdwk/Portland						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17888	Install	Sidewalks				Pedestrian	
MTIP ID	70477							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2015	TAP Metro	\$40,378	\$4,621	\$0	\$44,999	
Constructio	n	2015	TAP - State	\$43,070	\$4,930	\$0	\$48,000	
Constructio	n	2015	Local (COP)	\$0	\$0	\$723	\$723	
Constructio	n	2015	TAP Metro	\$845,889	\$96,816	\$0	\$942,705	
			FY 15-18 Totals	\$929,337	\$106,367	\$723	\$1,036,427	
Prior Years' Totals				\$456,428	\$52,240	\$33,666	\$542,334	
Estimated Project Cost (YOE\$) \$1,385,765					\$158,607	\$34,389	\$1,578,761	

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Southwest in Motion (SWIM)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19301	The pr	oject will develop a 5â€ <b>ÿ</b> ear act	ive transportati	on implementa	tion	System/corridor	
MTIP ID	70679	strateg	y for all of Southwest Portland.				planning	
RTP ID	10226							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Design option	on alternative	2016	Urban STP	\$272,000	\$31,132	\$0	\$303,132	
FY 15-18 Totals			\$272,000	\$31,132	\$0	\$303,132		
		Е	stimated Project Cost (YOE\$)	\$272,000	\$31,132	\$0	\$303,132	

LEAD /	LEAD AGENCY		Portland						
PROJEC	CT NAME	Springwater Trail Gap: SE Umatilla - SE 13th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18416		uct a 12ft trail following the ma			close the	Trail		
MTIP ID	70639	approxi	mately one half mile gap in the	existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	CMAQ	\$94,217	\$10,784	\$0	\$105,001		
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	НРР	\$256,364	\$29,342	\$0	\$285,706		
Constructio	n	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579		
FY 15-18 Total			FY 15-18 Totals	\$1,198,152	\$137,134	\$164,296	\$1,499,582		
			Prior Years' Totals	\$293,482	\$45,518	\$0	\$339,000		
E			stimated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

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LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	St Joh	St Johns Truck Strategy Phase II						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18819	Freight	t mobility - bicycle and pedestri	an safety impro	ovements		Roadway and		
MTIP ID	70773						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	State STP (M240)	\$733,764	\$83,983	\$0	\$817,747		
Purchase rig	ght of way	2017	State STP (M240)	\$78,334	\$8,966	\$0	\$87,300		
Constructio	n	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943		
FY 15-18 Totals				\$3,002,356	\$343,634	\$0	\$3,345,990		
		E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$0	\$3,345,990		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Twenties Bikeway: NE Lombard - SE Crystal Springs						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17267		les of bicycle boulevard improv	_		_	Bike	
MTIP ID	70004	the No	rtheast and Southeast Twenties	s blocks as throu	ugh movements	s permit.		
RTP ID	10230							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>	
				Amount	Local Match	Amount		
Preliminary	engineering	2016	Urban STP	\$775,504	\$88,760	\$0	\$864,264	
Preliminary	engineering	2016	OTHER	\$0	\$0	\$14,615	\$14,615	
Constructio	n	2016	OTHER	\$0	\$0	\$1,747,160	\$1,747,160	
Constructio	n	2016	Urban STP	\$1,322,346	\$151,348	\$0	\$1,473,694	
FY 15-18 Totals			\$2,097,850	\$240,108	\$1,761,775	\$4,099,733		
Estimated Project Cost (YC			Estimated Project Cost (YOE\$)	\$2,097,850	\$240,108	\$1,761,775	\$4,099,733	

LEAD A	AGENCY	Sherv	wood					
PROJEC	T NAME	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18026		ail will provide a major multi-mo				Bike	
MTIP ID	70480		ting sections of the City current rian connections.	tly separated ar	nd without adec	quate		
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2015	CMAQ	\$949,483	\$108,673	\$0	\$1,058,156	
Purchase rig	ght of way	2018	CMAQ	\$500,000	\$57,227	\$0	\$557,227	
Constructio	n	2018	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709	
FY 15-18 Totals			\$4,692,961	\$537,131	\$0	\$5,230,092		
	Estimated Project Cost (YOE\$)				\$537,131	\$0	\$5,230,092	

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LEAD A	AGENCY	Sher	wood							
PROJEC	T NAME	Cedar Creek/Tonquin Trail: Roy Rogers Rd - OR99W								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18280	Design	and construct a multi-use trail	Bike						
MTIP ID	70661									
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2015	CMAQ	\$419,039	\$47,961	\$0	\$467,000			
FY 15-18 Totals				\$419,039	\$47,961	\$0	\$467,000			
Estimated Project Cost (YOE\$				\$419,039	\$47,961	\$0	\$467,000			

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	2012 Wilsonville/SMART Employer Program						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18117	Assist	employers in development of p	rograms that re	duce number o	f vehicle	Transportation	
MTIP ID	70222	miles ti	raveled				System	
IVITII ID	70222						Management	
RTP ID							Operations	
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2016	Urban STP	\$68,093	\$7,794	\$0	\$75,887	
			FY 15-18 Totals	\$68,093	\$7,794	\$0	\$75,887	
				•		•		
		E	Estimated Project Cost (YOE\$)	\$68,093	\$7,794	\$0	\$75,887	

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	2013	2013 Wilsonville/SMART Employer Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18119		employers in development of p	rograms that re	duce number o	f vehicle	Transportation		
MTIP ID	70222	miles ti	raveled				System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2016	Urban STP	\$70,136	\$8,027	\$0	\$78,163		
			FY 15-18 Totals	\$70,136	\$8,027	\$0	\$78,163		
		E	stimated Project Cost (YOE\$)	\$70,136	\$8,027	\$0	\$78,163		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5310	5310 FY15 - Senior & Disabled						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19313	Service	es & Facility Improvements for E	Elderly & Disable	ed Customers F	Y15	Transit		
MTIP ID	70723								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2017	5310 (80/20)	\$33,000	\$8,250	\$0	\$41,250		
FY 15-18 Totals				\$33,000	\$8,250	\$0	\$41,250		
							·		
Estimated Project Cost (YOE\$)				\$33,000	\$8,250	\$0	\$41,250		

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5310 FY16 - Senior & Disabled								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19314	Service	es & Facility Improvements for E	Elderly & Disable	ed Customers F	Y16	Transit			
MTIP ID	70724									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2017	5310 (80/20)	\$36,000	\$9,000	\$0	\$45,000			
FY 15-18 Tot			FY 15-18 Totals	\$36,000	\$9,000	\$0	\$45,000			
				•			_			
		E	Estimated Project Cost (YOE\$)	\$36,000	\$9,000	\$0	\$45,000			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5310	5310 FY17 - Senior & Disabled							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19315	Service	es & Facility Improvements for E	Elderly & Disable	ed Customers F	Y17	Transit			
MTIP ID	70725									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2017	5310 (80/20)	\$39,000	\$9,750	\$0	\$48,750			
			FY 15-18 Totals	\$39,000	\$9,750	\$0	\$48,750			
	·	Е	stimated Project Cost (YOE\$)	\$39,000	\$9,750	\$0	\$48,750			

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LEAD AGENCY		SMA	RT						
PROJEC	T NAME	5310	5310 FY18 - Senior & Disabled						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19316	Service	es & Facility Improvements for E	Elderly & Disable	ed Customers F	Y18	Transit		
MTIP ID	70726								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 15-18 Totals				\$41,000	\$10,250	\$0	\$51,250		
				·					
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5339 FY15 - Bus and Bus Facilities (Capital)						
Project IDs			Project Description					
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)				Transit	
MTIP ID	70728							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$55,000	\$13,750	\$0	\$68,750	
			FY 15-18 Totals	\$55,000	\$13,750	\$0	\$68,750	
		<u>'</u>		·				
		Е	Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750	

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	5339	5339 FY16 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19319	Bus an	d Bus Facility Upgrades (FY16)				Transit		
MTIP ID	70729								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$60,000	\$15,000	\$0	\$75,000		
FY 15-18 Totals			\$60,000	\$15,000	\$0	\$75,000			
						•			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$60,000	\$15,000	\$0	\$75,000		

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5339 FY17 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)				Transit	
MTIP ID	70730							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250	
FY 15-18 Totals			\$65,000	\$16,250	\$0	\$81,250		
				·				
		Е	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250	

LEAD A	AGENCY	SMA	RT						
PROJECT NAME		5339	5339 FY18 - Bus and Bus Facilities (Capital)						
Project IDs			Project Description						
ODOT KEY	19321	Bus an	d Bus Facility Upgrades (FY18)				Transit		
MTIP ID	70731								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
FY 15-18 Tota			FY 15-18 Totals	\$70,000	\$17,500	\$0	\$87,500		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD /	AGENCY	SMA	RT					
PROJEC	T NAME	FY 13 Bus and Bus Facilities (SMART)						
Project IDs			Project Description					
ODOT KEY	19135	Funds	for Bus and Bus Facilities				Transit	
MTIP ID	70790							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2015	5339 FTA Alt Analysis	\$41,640	\$10,410	\$0	\$52,050	
FY 15-18 Totals			\$41,640	\$10,410	\$0	\$52,050		
		E	Estimated Project Cost (YOE\$)	\$41,640	\$10,410	\$0	\$52,050	

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LEAD A	AGENCY	SMA	RT					
PROJEC	TNAME	FY 13 Enhanced Mobility Program (SMART)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19134	Enhan	ce mobility for seniors and indiv	viduals with disa	abilites		Transit	
MTIP ID	70791							
RTP ID		1						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2015	5310 (80/20)	\$16,113	\$4,028	\$0	\$20,141	
FY 15-18 Totals			FY 15-18 Totals	\$16,113	\$4,028	\$0	\$20,141	
		E	stimated Project Cost (YOE\$)	\$16,113	\$4,028	\$0	\$20,141	

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	FY14 Bus and Bus Facilities (SMART)						
Project IDs			Project Description					
ODOT KEY	19137	Funds	for Bus and Bus Facilities				Transit	
MTIP ID	70793	†						
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2015	5339 FTA Alt Analysis	\$45,471	\$11,368	\$0	\$56,839	
FY 15-18 Totals			\$45,471	\$11,368	\$0	\$56,839		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$45,471	\$11,368	\$0	\$56,839	

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	FY14	FY14 Enhanced Mobility Program (SMART)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 19136 Enhanced mobility for seniors and individuals with disabilities						Transit			
MTIP ID	70792									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2015	5310 (80/20)	\$15,573	\$3,893	\$0	\$19,466			
FY 15-18 Totals				\$15,573	\$3,893	\$0	\$19,466			
		E	stimated Project Cost (YOE\$)	\$15,573	\$3,893	\$0	\$19,466			

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2014							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18029		Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	and	Transit			
MTIP ID	70502	Preven	tative Maintenance.							
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2017	5307	\$3,500	\$875	\$0	\$4,375			
FY 15-18 Totals				\$3,500	\$875	\$0	\$4,375			
		<u>'</u>		·			_			
		E	Estimated Project Cost (YOE\$)	\$3,500	\$875	\$0	\$4,375			

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2015							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18030	1% of !	5307 Funds for Transit Amenitie	Transit					
MTIP ID	70503								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	5307	\$3,500	\$875	\$0	\$4,375		
FY 15-18 Totals			\$3,500	\$875	\$0	\$4,375			
		<u>'</u>		·			·		
Estimated Project Cost (YOE\$				\$3,500	\$875	\$0	\$4,375		

LEAD	AGENCY	SMA	DT						
PROJEC	CT NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19305		unds for Preventative Maintena	Transit					
MTIP ID	70716	Fleet R	eplacement FY16						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000		
FY 15-18 Totals				\$440,000	\$110,000	\$0	\$550,000		
		E	Stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000		

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19306		unds for Preventative Maintena	Transit						
MTIP ID	70717	Fleet R	eplacement FY17							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000			
FY 15-18 Totals				\$480,000	\$120,000	\$0	\$600,000			
Estimated Project Cost (YOF				\$480,000	\$120,000	\$0	\$600,000			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19307	5307 F	unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit			
MTIP ID	70718	Fleet R	eplacement FY18							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000			
FY 15-18 Totals				\$500,000	\$125,000	\$0	\$625,000			
		E	Estimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000			

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Capital Associated Improvements & Preventative Maint 2014						
Proje	ect IDs		Projec	t Description			Project Type		
<b>ODOT KEY</b> 18027 5307 Funds for maintenance assorted improvements a					and bus fleet r	eplacement.	Transit		
MTIP ID	70500								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	5307 (FF91 - 80/20)	\$376,000	\$94,000	\$0	\$470,000		
FY 15-18 Totals				\$376,000	\$94,000	\$0	\$470,000		
		Е	stimated Project Cost (YOE\$)	\$376,000	\$94,000	\$0	\$470,000		

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus Capital Associated Improvements & Preventative Maint 2015						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	18028	5307 F	unds for maintenance improve	ments and bus	fleet replaceme	ent.	Transit	
MTIP ID	70501							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2016	5307	\$352,000	\$88,000	\$0	\$440,000	
FY 15-18 Totals				\$352,000	\$88,000	\$0	\$440,000	
		E	stimated Project Cost (YOE\$)	\$352,000	\$88,000	\$0	\$440,000	

LEAD A	LEAD AGENCY		RT							
PROJEC	T NAME	SMAI	SMART Bus Maintenance & Bus Related Improvements 2013							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17302	Bus Ma	aintenance and Bus related Soft	tware Planning	Security & Ame	nity	Transit			
MTIP ID	70335	improv	ements							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2015	5307	\$470,292	\$117,573	\$0	\$587,865			
FY 15-18 Totals				\$470,292	\$117,573	\$0	\$587,865			
		E	Estimated Project Cost (YOE\$)	\$470,292	\$117,573	\$0	\$587,865			

LEAD /	AGENCY	SMA	RT								
PROJEC	T NAME	SMART Bus/Rail Transit Enhancements FY13									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	17304	1% Of	Sec 5307 Appropriations For Tra	ansit Amenities	Improvements		Transit				
MTIP ID	70337										
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2015	5307	\$5,600	\$1,400	\$0	\$7,000				
			FY 15-18 Totals	\$5,600	\$1,400	\$0	\$7,000				
Estimated Project Cost (YOE\$)				\$5,600	\$1,400	\$0	\$7,000				

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Employer Program 2016								
Project IDs			Projec	t Description			Project Type			
ODOT KEY	<b>DOT KEY</b> 19707 TDM Strategies to manage congestion and reduce air pollur						TSMO/TDM			
MTIP ID	70842	_								
RTP ID		_								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2016	Urban STP	\$76,639	\$8,772	\$0	\$85,411			
FY 15-18 Totals				\$76,639	\$8,772	\$0	\$85,411			
		E	stimated Project Cost (YOE\$)	\$76,639	\$8,772	\$0	\$85,411			

LEAD A	AGENCY	SMA	RT						
PROJECT NAME		SMAI	SMART Mass Transit Vehicle Replacement (13-15)						
Project IDs			Project Description						
ODOT KEY	18727	Mass t	ransit vehicle replacement				Transit		
MTIP ID	70641								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	State STP (M240)	\$637,084	\$72,917	\$0	\$710,001		
FY 15-18 Totals				\$637,084	\$72,917	\$0	\$710,001		
	<u> </u>	-				<u> </u>			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$637,084	\$72,917	\$0	\$710,001		

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMART Regional Travel Options Program (2017)								
Proje	ect IDs		Project Description							
ODOT KEY	21123	The Re	egional Travel Options (RTO) pro	gram impleme	nts					
MTIP ID	71022									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2017	Urban STP	\$78,938	\$9,035	\$0	\$87,973			
FY 15-18 Totals				\$78,938	\$9,035	\$0	\$87,973			
		E	stimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973			

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	Wilso	Wilsonville - 5310 E&D Transit Capital STP Transfer (2015-2017)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19559	Vehicle	e Purchase	Transit						
MTIP ID	70827									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2015	Urban STP	\$68,195	\$7,805	\$0	\$76,000			
FY 15-18 Totals				\$68,195	\$7,805	\$0	\$76,000			
				·			<u>-</u>			
		E	Estimated Project Cost (YOE\$)	\$68,195	\$7,805	\$0	\$76,000			

LEAD A	AGENCY	SMA	RT				
PROJEC	T NAME	Wilso	nville SMART Employer Progra	ım - 2014			
Proje	ect IDs		Projec	t Description			Project Type
<b>ODOT KEY</b> 19056 TDM strategies to manage congestion and reduce air pollution						Transportation	
MTIP ID	70700						System Management
RTP ID							Operations
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2016	Urban STP	\$72,240	\$8,268	\$0	\$80,508
FY 15-18 Totals				\$72,240	\$8,268	\$0	\$80,508
		Е	stimated Project Cost (YOE\$)	\$72,240	\$8,268	\$0	\$80,508

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	Wilsonville SMART Employer Program - 2015							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19054 TDM strategies to manage congestion and reduce air pollution						Transportation System			
MTIP ID	70702						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	Urban STP	\$74,407	\$8,516	\$0	\$82,923		
			FY 15-18 Totals	\$74,407	\$8,516	\$0	\$82,923		
							-		
		E	Estimated Project Cost (YOE\$)	\$74,407	\$8,516	\$0	\$82,923		

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LEAD A	AGENCY	SMA	SMART						
PROJEC	CT NAME	Wilsonville SMART: CNG Fueling Station							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 19193 Construct a Compressed Natural Ga				o dispense rene	ewable	Other		
MTIP ID	70814	natural	gas.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	OTHER	\$53,012	\$0	\$0	\$53,012		
Other		2015	CMAQ - State	\$96,000	\$10,988	\$0	\$106,988		
FY 15-18 Totals				\$149,012	\$10,988	\$0	\$160,000		
Estimated Project Cost (Y				\$149,012	\$10,988	\$0	\$160,000		

LEAD /	AGENCY	Tigar	d				
PROJEC	CT NAME	Durha	am Rd/Upper Boones Ferry Rd	. OR99W - I-5			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapti	ive signal	Transportation
MTIP ID	70647	timing	and detection				System Management
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2015	Urban STP	\$262,909	\$30,091	\$0	\$293,000
Preliminary	engineering	2016	Urban STP	\$291,300	\$33,341	\$0	\$324,641
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641
Construction 20			Urban STP	\$445,790	\$51,023	\$0	\$496,813
FY 15-18 Totals			\$999,999	\$114,455	\$123,641	\$1,238,095	
				·			
Estimated Project Cost (YOE\$)				\$999,999	\$114,455	\$123,641	\$1,238,095

LEAD /	AGENCY	Tigar	rd						
PROJEC	CT NAME	Fann	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327		oject will construct four section				Roads and Bridges		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	er Bridge in Tiga	rd.			
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	CMAQ	\$1,100,000	\$125,900	\$0	\$1,225,900		
Preliminary	engineering	2017	Urban STP	\$51,424	\$5,886	\$0	\$57,310		
Purchase rig	ght of way	2018	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Construction 2018			CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 15-18 Totals			\$4,401,424	\$503,763	\$0	\$4,905,187			
		E	stimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187		

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LEAD AGENCY		Tigar	d						
PROJEC	CT NAME	Main St Ph2: Rail Corridor-Scoffins							
Proje	ect IDs			Project Type					
ODOT KEY	DOT KEY 17757 Green street retrofit pedestrian amenities street lights					Pedestrian			
MTIP ID	70594								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2017	Local (Tigard)	\$0	\$0	\$445,782	\$445,782		
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168		
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050		
			FY 15-18 Totals	\$0	\$0	\$2,225,000	\$2,225,000		
Estimated Project Cost (YOE\$)				\$0	\$0	\$2,225,000	\$2,225,000		

LEAD /	AGENCY	Tigar	rd							
PROJEC	T NAME	SW V	SW Walnut St (Teideman-116th)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 17538 Widen roadway to 5 lanes						Roadway and				
MTIP ID	70440	1					bridge			
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2015	Local (Tigard)	\$0	\$0	\$1,404,000	\$1,404,000			
			FY 15-18 Totals	\$0	\$0	\$1,404,000	\$1,404,000			
	<u> </u>	-	Prior Years' Totals	\$0	\$0	\$446,000	\$446,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,850,000	\$1,850,000			

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LEAD A	AGENCY	TriM	et								
PROJEC	T NAME	2015	<b>Regional High Capacity Transit</b>	<b>Bond Payment</b>	ţ						
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18043		-	• •	ent to pay off GARVEE bonded debt that Transit						
MTIP ID	70529		regional contribution to the I-7 ville commuter rail projects.	205/Maii light r	ail and Beaverto	on to					
RTP ID			issumme commuter ran projects.								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2015	CMAQ	\$9,300,000	\$1,064,427	\$0	\$10,364,427				
			FY 15-18 Totals	\$9,300,000	\$1,064,427	\$0	\$10,364,427				
		<u>'</u>									
Estimated Project Cost (YOE\$)				\$9,300,000	\$1,064,427	\$0	\$10,364,427				

LEAD A	AGENCY	TriM	et				TriMet					
PROJEC	T NAME	2015	2015 Regional High Capacity Transit Bond Payment									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	T KEY 18047 Funding to meet the existing commitment to pay off GARVEE bonded debt that						Transit					
MTIP ID	70513		regional contribution to the I-2 ville commuter rail projects.	205/Mall light ra	ail and Beaverto	on to						
RTP ID			nsonvine commuter run projects.									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Other		2015	CMAQ	\$700,000	\$80,118	\$0	\$780,118					
FY 15-18 Totals				\$700,000	\$80,118	\$0	\$780,118					
Estimated Project Cost (YOE\$)				\$700,000	\$80,118	\$0	\$780,118					

LEAD AGENCY		TriM	et						
PROJEC	T NAME	2015	2015 State of Good Repair Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18454 Maintain and refurbish light rail vehicles tracking and stations						Transit			
MTIP ID	70628								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	5337	\$585,000	\$146,250	\$0	\$731,250		
FY 15-18 Totals				\$585,000	\$146,250	\$0	\$731,250		
		Е	Estimated Project Cost (YOE\$)	\$585,000	\$146,250	\$0	\$731,250		

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LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	2015 TriMet Bus and Bus Facilities (5339)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 18704 Replace rehabilitate purchase buses				nd related equi	pment		Transit	
MTIP ID	70637	1						
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2015	OTHER	\$0	\$0	\$25,000,000	\$25,000,000	
Other		2015	5339 FTA Alt Analysis	\$2,900,000	\$725,000	\$0	\$3,625,000	
			FY 15-18 Totals	\$2,900,000	\$725,000	\$25,000,000	\$28,625,000	
				·				
		Е	stimated Project Cost (YOE\$)	\$2,900,000	\$725,000	\$25,000,000	\$28,625,000	

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	2015	2015 Trimet Enhance Mobility Program							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18049 Services And Facility Improvements In Excess Of Ada Requirements					Transit					
MTIP ID	70515	1								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2015	5310 (50/50)	\$1,931,250	\$1,931,250	\$0	\$3,862,500			
FY 15-18 Totals				\$1,931,250	\$1,931,250	\$0	\$3,862,500			
		E	stimated Project Cost (YOE\$)	\$1,931,250	\$1,931,250	\$0	\$3,862,500			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	2015 TriMet Preventative Maintenance (TOD)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18010		D program works directly with	•			Transit oriented	
MTIP ID	70492		downtowns main streets and sals near transit.	tation areas by	helping to char	nge land use	development	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2015	Urban STP	\$2,975,000	\$340,502	\$0	\$3,315,502	
FY 15-18 Totals			\$2,975,000	\$340,502	\$0	\$3,315,502		
		E	Estimated Project Cost (YOE\$) \$2,975,000 \$340,502 \$0				\$3,315,502	

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	2015 TriMet Rail Prev Maint (Reg Transit Bond Pmt)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18045	Capita	Maintenance for Bus and Rail				Transit	
MTIP ID	70511							
RTP ID		_						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2015	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272	
FY 15-18 Totals			\$5,000,000	\$572,272	\$0	\$5,572,272		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$572,272	\$0	\$5,572,272	

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	2016 TriMet Enhance Mobility Program						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19345	Service	es & Facility Improvements In E	xcess Of ADA Re	equirements		Transit	
MTIP ID	70747							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2017	5310 (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000	
			FY 15-18 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000	
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$500,000	\$0	\$2,500,000	

LEAD AGENCY		TriM	et						
PROJEC	T NAME	2017	2017 TriMet Enhance Mobility Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19346	Service	es & Facility Improvements In E	xcess Of ADA Re	equire		Transit		
MTIP ID	70748								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5310 (80/20)	\$2,048,863	\$512,216	\$0	\$2,561,079		
			FY 15-18 Totals	\$2,048,863	\$512,216	\$0	\$2,561,079		
		E	stimated Project Cost (YOE\$)	\$2,048,863	\$512,216	\$0	\$2,561,079		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	2018	2018 TriMet Enhance Mobility Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19347	Service	es & Facility Improvements In Ex	xcess Of ADA Re	equire		Transit		
MTIP ID	70749								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868		
FY 15-18 T			FY 15-18 Totals	\$1,881,494	\$470,374	\$0	\$2,351,868		
		Е	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus 8	Bus & Rail Preventive Maintenance (FY15)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18039	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70525								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2015	5307	\$37,468,200	\$9,367,050	\$0	\$46,835,250		
FY 15-18 Totals			\$37,468,200	\$9,367,050	\$0	\$46,835,250			
Estimated Project Cost (YOE\$)				\$37,468,200	\$9,367,050	\$0	\$46,835,250		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20839	_	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70937	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599		
			FY 15-18 Totals	\$2,354,155	\$269,444	\$0	\$2,623,599		
				_			-		
Estimated Project Cost (YOE\$				\$2,354,155	\$269,444	\$0	\$2,623,599		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19329	Bus Pu	rchase				Transit		
MTIP ID	70732								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5339 FTA Alt Analysis	\$3,168,908	\$792,227	\$25,000,000	\$28,961,135		
			FY 15-18 Totals	\$3,168,908	\$792,227	\$25,000,000	\$28,961,135		
		E	stimated Project Cost (YOE\$)	\$3,168,908	\$792,227	\$25,000,000	\$28,961,135		

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		Bus Purchase (5339 Funds)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19330	Bus Pu	rchase				Transit		
MTIP ID	70733								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5339 FTA Alt Analysis	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970		
FY 15-18 Tota			FY 15-18 Totals	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970		
		Е	stimated Project Cost (YOE\$)	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19331	Bus Pu	rchase				Transit		
MTIP ID	70734	†							
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
			FY 15-18 Totals	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	Comr	Community Job Connector Shuttle 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19712		nent a new job connector shutt		•		Transit		
MTIP ID	70857	District	d middle wage workers transit r	ieeas within the	e North Hillsbor	ro industriai			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000		
FY 15-1			FY 15-18 Totals	\$620,000	\$620,000	\$0	\$1,240,000		
				_	-				
		Е	stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000		

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	FY16 Bus & Rail Preventive Maint						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19339	Capita	Maintenance For Bus and Rail				Transit	
MTIP ID	70741							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2016	5337	\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500	
FY 15-18 Totals			\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500		
		<u>'</u>						
Estima			stimated Project Cost (YOE\$)	\$18,510,000	\$4,627,500	\$29,200,000	\$52,337,500	

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	FY16	FY16 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 19332 Capital Maintenance For Bus And Rail						Transit			
MTIP ID	70735								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5307	\$37,844,293	\$9,461,073	\$0	\$47,305,366		
FY 15-18 Totals			\$37,844,293	\$9,461,073	\$0	\$47,305,366			
Estimated Project Cost (YOE\$)				\$37,844,293	\$9,461,073	\$0	\$47,305,366		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus & Rail Preventive Maint						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 19340 Capital Maintenance For Bus and Rail							Transit		
MTIP ID	70742								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5337	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335		
FY 15-18 Totals			\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335			
Estimated Project Cost (YOE\$)			\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335			

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	ODOT KEY 19333 Capital Maintenance For Bus And Rail				Transit				
MTIP ID	70736								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5307	\$38,870,812	\$9,717,703	\$0	\$48,588,515		
FY 15-18 Totals			\$38,870,812	\$9,717,703	\$0	\$48,588,515			
Estimated Project Cost (\				\$38,870,812	\$9,717,703	\$0	\$48,588,515		

LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	FY18	FY18 Bus & Rail Preventive Maint						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19341	Capita	l Maintenance For Bus and Rail				Transit		
MTIP ID	70743								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		
FY 15-18 Totals				\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY 19334 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	70737	1								
RTP ID		1								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986			
FY 15-18 Totals			\$38,757,589	\$9,689,397	\$0	\$48,446,986				
		E	stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986			

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	FY18	FY18 TriMet Prevent Maint (Tod Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21126	Enable	s the annual Transit Oriented D	evelopment (To	OD) fund excha	nge to occur	Transit		
MTIP ID	71020	per							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Other		2018	Urban STP	\$3,105,713	\$355,463	\$0	\$3,461,176		
FY 15-18 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176			
							·		
		E	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	High (	High Capacity Transit Bond - 2016						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19351		g for development and constru	city transit	Transit				
MTIP ID	70715	system.	•						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2016	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272		
Other		2016	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 15-18 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271		
Estimated Project Cost (\				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

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LEAD /	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	High (	High Capacity Transit Bond - 2017						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY					y for developm	ent of the	Transit		
MTIP ID	70796	high ca	pacity transit (HCT) system.						
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	CMAQ	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2017	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272		
FY 15-18 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	High (	High Capacity Transit Bond - 2018						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 19353 Funding for the region's long ter				n commitment t	o pay for develo	opment of the	Transit		
MTIP ID	70797	high ca	pacity transit (HCT) system.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2018	Urban STP	\$5,000,000	\$572,272	\$0	\$5,572,272		
FY 15-18 Tot			FY 15-18 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271		
							·		
		E	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Low	Low or No-Emission (Lo-No) Bus Program - FY 16						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20578 Purchase zero emission battery electrons				ic buses			Transit		
MTIP ID	70868								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	OTHER	\$0	\$0	\$3,258,235	\$3,258,235		
Transit		2017	5339 (c)	\$3,405,750	\$601,015	\$0	\$4,006,765		
			FY 15-18 Totals	\$3,405,750	\$601,015	\$3,258,235	\$7,265,000		
Estimated Project Cost				\$3,405,750	\$601,015	\$3,258,235	\$7,265,000		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	North	n Hillsboro Job Connector Shut	tle 2016						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19710		19710 North Hillsboro Job Conn		-	•	Transit			
MTIP ID	70849	K18309	om K18039 and K19332 per Me ).	tro resolution 1	14-4665. Correc	t rounding on				
RTP ID		1								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2017	5307 (50/50)	\$350,000	\$350,000	\$0	\$700,000			
FY 15-18 Totals				\$350,000	\$350,000	\$0	\$700,000			
Estimated Project Cost (YOE\$)				\$350,000	\$350,000	\$0	\$700,000			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	North	North Hillsboro Job Connector Shuttle 2017					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 19711 Implement a new job connector shuttle service north and south o					and south of H	wy 26	Transit	
MTIP ID	70856		ting low and middle wage work ial District	ers transit need	ls within the No	rth Hillsboro		
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2017	5307 (50/50)	\$175,000	\$175,000	\$0	\$350,000	
FY 15-18 Totals				\$175,000	\$175,000	\$0	\$350,000	
Estimated Project Cost (YOE\$)				\$175,000	\$175,000	\$0	\$350,000	

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Open	Open Trip Planner (OTP) Project - FY16						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20665		ete open platform for the integ	ration of transit	t and shared-us	e mobility	Other		
MTIP ID	70869	options	5.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5312 (80%)	\$678,000	\$169,500	\$0	\$847,500		
Transit		2017	OTHER	\$0	\$0	\$114,500	\$114,500		
			FY 15-18 Totals	\$678,000	\$169,500	\$114,500	\$962,000		
		Е	stimated Project Cost (YOE\$)	\$678,000	\$169,500	\$114,500	\$962,000		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (FY15)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	18055	Capita	l Project	Transit					
MTIP ID	70521								
RTP ID		1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 1			FY 15-18 Totals	\$100,000,000	100,000,000	\$0	\$200,000,000		
			·				`		
		Е	stimated Project Cost (YOE\$)	\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (FY16)						
Proje	Project IDs		Proje	ct Description			Project Type		
ODOT KEY	19348	Capita	l Project				Transit		
MTIP ID	70750								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2016	5309 (50/50)	\$115,000,000	115,000,000	\$0	\$230,000,000		
FY 15-18 Totals				\$115,000,000	115,000,000	\$0	\$230,000,000		
	·	E	stimated Project Cost (YOE\$)	\$115,000,000	115,000,000	\$0	\$230,000,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (FY17)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	This project extends light rail from PS						Transit		
MTIP ID	70751		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2017	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 15-18 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000		
Estimated Project Cos				\$100,000,000	100,000,000	\$0	\$200,000,000		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (FY18)							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	19350		oject extends light rail from PS				Transit			
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail				
RTP ID			2000. 2000 200, 500 200 and personner.							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000			
FY 15-18 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000			
Estimated Project Cost (YOE\$)			\$100,000,000	100,000,000	\$0	\$200,000,000				

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	Powell-Division Corridor Safety & Access to Transit						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18840	Improv	ve safety active transportation a	access and trans	sit operations		System/corridor	
MTIP ID	70781						planning	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2016	State STP (M240)	\$502,488	\$57,512	\$0	\$560,000	
Constructio	n	2016	State STP (M240)	\$1,435,680	\$164,320	\$0	\$1,600,000	
FY 15-18 Totals			FY 15-18 Totals	\$1,938,168	\$221,832	\$0	\$2,160,000	
							-	
		E	stimated Project Cost (YOE\$)	\$1,938,168	\$221,832	\$0	\$2,160,000	

LEAD	A C E N C V	Tu: N 4	- t							
	AGENCY		TriMet							
PROJEC	CT NAME	Rail P	Rail Preventive Maintenance (FY15)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	18041	Capita	l Maintenance For Rail				Transit			
MTIP ID	70527									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2015	5337	\$18,500,000	\$4,625,000	\$0	\$23,125,000			
Other		2015	OTHER	\$0	\$0	\$29,200,000	\$29,200,000			
			FY 15-18 Totals	\$18,500,000	\$4,625,000	\$29,200,000	\$52,325,000			
	<u> </u>									
		E	Estimated Project Cost (YOE\$)	\$18,500,000	\$4,625,000	\$29,200,000	\$52,325,000			

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet - 5310 E&D Capital STP Transfer (2015-2017)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19558	Mobili	ty Mgmt Purchase Service & Ve	hicle Purchase			Transit			
MTIP ID	70826									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2015	State STP (M240)	\$2,284,757	\$261,501	\$0	\$2,546,258			
FY 15-18 Tota			FY 15-18 Totals	\$2,284,757	\$261,501	\$0	\$2,546,258			
			Stimated Project Cost (YOE\$)	\$2,284,757	\$261,501	\$0	\$2,546,258			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18050	1% Of	Sec 5307 Appropriations For Tr	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70516	Time Si	gnage						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400		
FY 15-18 Totals			\$368,320	\$92,080	\$0	\$460,400			
							·		
		Е	Estimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY15)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18051		Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70517	Time Si	gnage						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5307	\$380,000	\$95,000	\$0	\$475,000		
			FY 15-18 Totals	\$380,000	\$95,000	\$0	\$475,000		
		Е	Estimated Project Cost (YOE\$)	\$380,000	\$95,000	\$0	\$475,000		

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LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Employer Program - 2015						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19053	TDM S	trategies to manage congestior	and reduce air	pollution		Transportation		
MTIP ID	70703	+					System		
IVITIF ID	70703	1					Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	Urban STP	\$459,973	\$52,646	\$0	\$512,619		
FY 15-18 Totals			\$459,973	\$52,646	\$0	\$512,619			
		E	stimated Project Cost (YOE\$)	\$459,973	\$52,646	\$0	\$512,619		

LEAD A	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Employer Program 2016						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	19706	TDM S	trategies to manage congestion	and reduce air	pollution		TSMO/TDM	
MTIP ID	70841							
RTP ID		_						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2016	Urban STP	\$473,773	\$54,225	\$0	\$527,998	
FY 15-18 Totals			\$473,773	\$54,225	\$0	\$527,998		
		<u>'</u>		·			-	
		E	stimated Project Cost (YOE\$)	\$473,773	\$54,225	\$0	\$527,998	

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Mass Transit Program (15-17)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19912	CATEG	ORY A VEHICLE REPLACEMENT	- 5 VEHICLES			Transit		
MTIP ID	70866								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	State STP (M240)	\$2,018,924	\$231,075	\$0	\$2,249,999		
			FY 15-18 Totals	\$2,018,924	\$231,075	\$0	\$2,249,999		
	Estimated Project Cost (YOE\$)				\$231,075	\$0	\$2,249,999		

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD Program)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19284	Bus an	d rail preventive maintenance.				Transit oriented		
MTIP ID	70670						development		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2016	Urban STP	\$3,021,148	\$345,784	\$0	\$3,366,932		
			FY 15-18 Totals	\$3,021,148	\$345,784	\$0	\$3,366,932		
						<u> </u>			
	Estimated Project Cost (YOE\$)				\$345,784	\$0	\$3,366,932		

LEAD /	AGENCY	TriM	et					
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD Program)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19285	Bus an	d rail preventive maintenance.				Transit oriented	
MTIP ID	70670		dev					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2017	Urban STP	\$3,063,139	\$350,590	\$0	\$3,413,729	
			FY 15-18 Totals	\$3,063,139	\$350,590	\$0	\$3,413,729	
	Estimated Project Cost (YOE\$)				\$350,590	\$0	\$3,413,729	

LEAD AGENCY		TriM	et					
PROJEC	T NAME	TriMet Preventive Maintenance (TOD Program)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19286	Bus an	d rail preventive maintenance.				Transit oriented	
MTIP ID	70670	1					development	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	Urban STP	\$3,105,713	\$355,463	\$0	\$3,461,176	
			FY 15-18 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176	
		-						
		E	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176	

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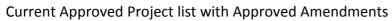


LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21122	The Re	egional Travel Options (RTO) pro	gram impleme	nts		Other		
MTIP ID	71021								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2017	Urban STP	\$487,986	\$55,852	\$0	\$543,838		
			FY 15-18 Totals	\$487,986	\$55,852	\$0	\$543,838		
							`		
	Estimated Project Cost (YOE\$)				\$55,852	\$0	\$543,838		

LEAD AGENCY		TriM	et						
PROJEC	TNAME	TriMe	TriMet-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit		
MTIP ID	71027								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2017	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237		
			FY 15-18 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237		
		Е	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237		

LEAD AGENCY		Tuala	Tualatin Hills PRD					
PROJEC	T NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19357	The pr	oject will design and construct	a 1.4-mile multi	use off-street to	rail along the	Trail	
MTIP ID	70689		light rail corridor between the 'e in Beaverton.	Westside Regio	nal Trail and SW	/ Hocken		
RTP ID	10811							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2016	Urban STP	\$800,000	\$91,564	\$0	\$891,564	
			FY 15-18 Totals	\$800,000	\$91,564	\$0	\$891,564	
	Estimated Project Cost (YOE\$)				\$91,564	\$0	\$891,564	

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LEAD AGENCY		Tuala	Tualatin Hills PRD						
PROJEC	T NAME	West	Westside Trail: Rock Creek Trail - Bronson Creek Trail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17273		oposed project is to design and	construct a ter	n-foot wide pav	ed multiple-	Trail		
MTIP ID	70010	use tra	II.						
RTP ID	10813								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2015	TAP Metro	\$1,597,491	\$182,840	\$0	\$1,780,331		
			FY 15-18 Totals	\$1,597,491	\$182,840	\$0	\$1,780,331		
	Prior Years' Totals			\$801,847	\$91,776	\$0	\$893,623		
		E	Stimated Project Cost (YOE\$)	\$2,399,338	\$274,616	\$0	\$2,673,954		

LEAD A	AGENCY	Was	Washington County						
PROJEC	T NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19358	Extend	I the new east-west arterial from	m Grahams Ferr	y Road to Boon	es Ferry	Roadway and		
MTIP ID	70789	Road a	ad and provide access between I-5 and the Basalt Creek industrial area. bridge						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	Urban STP	\$2,132,000	\$244,017	\$0	\$2,376,017		
			FY 15-18 Totals	\$2,132,000	\$244,017	\$0	\$2,376,017		
Estimated Project Cost (YOE\$)				\$2,132,000	\$244,017	\$0	\$2,376,017		

LEAD AGENCY		Wasł	Washington County						
PROJEC	CT NAME	Beef	Beef Bend Culvert Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19749	Replac	e culvert repair embankment a	nd repave dam	aged area		Other		
MTIP ID	70848								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2016	Emergency Relief	\$227,017	\$25,983	\$0	\$253,000		
Purchase rig	ght of way	2018	Emergency Relief	\$12,562	\$1,438	\$0	\$14,000		
Constructio	n	2018	Emergency Relief	\$1,094,706	\$125,294	\$0	\$1,220,000		
FY 15-18 Totals			\$1,334,285	\$152,715	\$0	\$1,487,000			
	Estimated Project Cost (YOE\$)			\$1,334,285	\$152,715	\$0	\$1,487,000		

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LEAD A	AGENCY	Wash	nington County							
PROJEC	CT NAME	Cornell Rd/Cornelius Pass Rd Adaptive System								
Proje	ect IDs		Project Type							
ODOT KEY	18317	Design	expansion of adaptive traffic si	gnal system; ad	d bicycle detec	tion	Transportation			
MTIP ID	70654	<del>-</del>		System  Management						
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2015	OTHER	\$0	\$0	\$111,445	\$111,445			
Constructio	n	2015	OTHER	\$0	\$0	\$334,336	\$334,336			
			FY 15-18 Totals	\$0	\$0	\$445,781	\$445,781			
			stimated Project Cost (YOE\$)	\$0	\$0	\$445,781	\$445,781			

LEAD A	AGENCY	Wash	Washington County								
PROJEC	CT NAME	NW Brookwood Pkwy: NW Meek Rd - NW Shute Rd									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19466		roadway to 7 lanes with bike la	Roadway and							
MTIP ID	70813	access	to Brookwood				bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2015	JTA	\$0	\$0	\$1,148,000	\$1,148,000				
Preliminary	engineering	2015	OTHER	\$0	\$0	\$252,000	\$252,000				
Constructio	n	2015	OTHER	\$0	\$0	\$1,388,000	\$1,388,000				
Constructio	n	2015	JTA	\$0	\$0	\$8,212,000	\$8,212,000				
Purchase rig	ght of way	2016	JTA	\$0	\$0	\$1,640,000	\$1,640,000				
Purchase rig	ght of way	2016	OTHER	\$0	\$0	\$360,000	\$360,000				
FY 15-18 Totals				\$0	\$0	\$13,000,000	\$13,000,000				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$13,000,000	\$13,000,000				

LEAD A	AGENCY	Wash	nington County						
PROJEC	CT NAME	SW O	SW Oleson Road: Fanno Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17414	Bridge	Replacement (BR #671201) and	d project develo	pment for road	d realignment	Roadway and		
MTIP ID	70417						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2015	HPP	\$538,380	\$61,620	\$0	\$600,000		
Constructio	n	2015	HBRR -85% ON/OFF	\$2,692,007	\$308,112	\$0	\$3,000,119		
			FY 15-18 Totals	\$3,230,387	\$369,732	\$0	\$3,600,119		
			Prior Years' Totals	\$1,674,770	\$191,684	\$315,000	\$2,181,454		
	·	Е	stimated Project Cost (YOE\$)	\$4,905,157	\$561,416	\$315,000	\$5,781,573		

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LEAD /	AGENCY	Wasł	nington County						
PROJECT NAME		Tuala	Tualatin - Sherwood Rd OR99W - Teton Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17461	Upgrad	de traffic signal systems and ins	tall video detec	tion system.		Transportation		
MTIP ID	70412						System		
WITTE ID	70412						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2015	Urban STP	\$224,325	\$25,675	\$0	\$250,000		
Constructio	n	2015	Urban STP	\$911,795	\$104,359	\$0	\$1,016,154		
Constructio	n	2015	OTHER	\$0	\$0	\$233,846	\$233,846		
			FY 15-18 Totals	\$1,136,120	\$130,034	\$233,846	\$1,500,000		
			Prior Years' Totals	\$538,380	\$61,620	\$0	\$600,000		
		E	stimated Project Cost (YOE\$)	\$1,674,500	\$191,654	\$233,846	\$2,100,000		

LEAD A	AGENCY	Wasl	hington County					
PROJEC	T NAME	Washington County Arterial Pedestrian Crossings						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19359		oject will look at specific roadw	Pedestrian				
MTIP ID	70691		esignated arterial crossings alon and 170th Avenues.	g Walker Road	Baseline Road (	Cornell Road		
RTP ID	10851							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Design option	on alternative	2016	Urban STP	\$636,000	\$72,793	\$0	\$708,793	
FY 15-18 Totals				\$636,000	\$72,793	\$0	\$708,793	
		E	Estimated Project Cost (YOE\$)	\$636,000	\$72,793	\$0	\$708,793	

LEAD /	AGENCY	Wilso	onville				
PROJEC	CT NAME	French Prairie Bridge: Boones Ferry Rd - Butteville Rd					
Project IDs			Projec	t Description			Project Type
ODOT KEY	17264		ng and project development wo				
MTIP ID	70001	bicycle	/pedestrian/emergency vehicle	only bridge cro	ssing the Willar	nette River.	
RTP ID	10133						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>
				Amount	Local Match	Amount	
Design option	on alternative	2015	Urban STP	\$1,250,000	\$143,068	\$0	\$1,393,068
			FY 15-18 Totals	\$1,250,000	\$143,068	\$0	\$1,393,068
		·					
		E	Estimated Project Cost (YOE\$)	\$1,250,000	\$143,068	\$0	\$1,393,068

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LEAD AGENCY		Wilso	onville						
PROJEC	T NAME	Kinsn	Kinsman Road: SW Boeckman to SW Barbur						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	14429	•	his project would extend Kinsman Road from Barber Street on the south to						
MTIP ID	70093	Boeckn	nan Road on the north.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2015	OTHER	\$0	\$0	\$816,000	\$816,000		
Constructio	n	2016	State STP (M240)	\$2,230,000	\$255,233	\$0	\$2,485,233		
Constructio	n	2016	OTHER	\$8,671,667	\$0	\$0	\$8,671,667		
			FY 15-18 Totals	\$10,901,667	\$255,233	\$816,000	\$11,972,900		
			Prior Years' Totals	\$1,400,000	\$160,236	\$455	\$1,560,691		
		E	stimated Project Cost (YOE\$)	\$12,301,667	\$415,469	\$816,455	\$13,533,591		

LEAD /	AGENCY	Wilso	onville						
PROJEC	T NAME	Tooze Rd: 110th Ave - Grahams Ferry Rd (Wilsonville)							
Proje	ect IDs		Project Description						
ODOT KEY	17212	Improv	vements to a portion of Tooze F	Roadway and					
MTIP ID	70112	_					bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2017	OTHER	\$0	\$0	\$5,944,840	\$5,944,840		
			FY 15-18 Totals	\$0	\$0	\$5,944,840	\$5,944,840		
		_	Prior Years' Totals	\$799,863	\$0	\$492,960	\$1,292,823		
		E	Estimated Project Cost (YOE\$)	\$799,863	\$0	\$6,437,800	\$7,237,663		

LEAD A	AGENCY	Wilso	onville						
PROJEC	CT NAME	Wilsonville Mass Transit Program (15-17)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19911	19911 CATEGORY A VEHICLE REPLACEMENT - 1					Transit		
MTIP ID	70865								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001		
FY 15-18 Totals			\$381,353	\$43,648	\$0	\$425,001			
				·					
		Е	stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001		

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LEAD A	AGENCY	Beav	erton						
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Throug	gh this project the city of Beave						
MTIP ID	71018								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Other		2018	STP - Urban	\$310,466	\$35,534	\$0	\$346,000		
Constructio	n	2018	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
FY 18-2			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841		
Estimated Project Cost (YOE\$)				\$750,000	\$85,841	\$0	\$835,841		

LEAD A	AGENCY	Clack	kamas County						
PROJEC	T NAME	Clackamas County Regional Freight ITS Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001		ves the reliability of the regiona			-			
MTIP ID	70478	delay ir	n known congested areas thoug	th a variety of IT	rS system enhai	ncements.			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199		
Construction	n	2018	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120		
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319		
			Prior Years' Totals	\$183,838	\$21,041	\$0	\$204,879		
		Е	Estimated Project Cost (YOE\$)	\$2,020,000	\$231,198	\$0	\$2,251,198		

LEAD A	AGENCY	Clack	amas County							
PROJECT NAME		Jenni	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19276	The pr	oject will construct curb tight si	dewalks and bi	ke lanes along J	ennings Ave				
MTIP ID	70674	betwee	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.						
RTP ID		1								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$403,785	\$46,215	\$0	\$450,000			
Constructio	n	2018	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213			
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213			
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000			
		E	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213			

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LEAD A	AGENCY	Clack	camas County							
PROJEC	T NAME	Sunri	Sunrise System: Industrial Area Freight Access							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19354		oject will construct a new two-	•	•	•	Roadway and			
MTIP ID	70681	multius	Clackamas Industrial Area and a se path.	multiuse path	connecting to t	ne I-205	bridge			
RTP ID			and de patri							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195			
			FY 18-21 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195			
					-					
		Е	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195			

LEAD A	AGENCY	Gres	ham							
PROJEC	T NAME	East I	East Metro Connections ITS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18306		e traffic signal hardware and co	mmunications:	intsall changea	ble message				
MTIP ID	70609	sign.								
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	NHS	\$10,918	\$1,250	\$0	\$12,168			
Other		2018	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832			
Constructio	n	2018	CMAQ	\$200,000	\$22,891	\$0	\$222,891			
Constructio	n	2018	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395			
Constructio	n	2018	OTHER	\$0	\$0	\$127,714	\$127,714			
FY 18-21 Totals				\$531,458	\$60,828	\$127,714	\$720,000			
Prior Years' Totals				\$318,542	\$36,459	\$0	\$355,001			
		Е	stimated Project Cost (YOE\$)	\$850,000	\$97,287	\$127,714	\$1,075,001			

LEAD A	LEAD AGENCY		Gresham							
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808	Providi	ing bike lanes sidewalks curbs a	Roads and Bridges						
MTIP ID	70878	1								
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166			
Purchase rig	ght of way	2020	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
FY 18-21 Totals			\$3,141,156	\$359,519	\$687,528	\$4,188,203				
	Estimated Project Cost (YOE\$)				\$359,519	\$687,528	\$4,188,203			

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LEAD A	AGENCY	Gres	ham						
PROJEC	T NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787		ve existing temporary culvert. Ir			•	Roadway and		
MTIP ID	70850	mitigat	roadway. Work includes upstrea ion.	am restoration a	and downstrear	ті ропа	bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	Emergency Relief	\$3,864,671	\$442,329	\$0	\$4,307,000		
			FY 18-21 Totals	\$3,864,671	\$442,329	\$0	\$4,307,000		
			Prior Years' Totals	\$1,317,237	\$150,764	\$0	\$1,468,001		
		Е	Stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD /	AGENCY	Gres	ham						
PROJEC	CT NAME	Sand	Sandy Blvd: NE 181st Ave to E Gresham City Limit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 19279 The project will construct multimodal and freight access and mobility facilities					y facilities			
MTIP ID	70684	along S	andy Boulevard between 181st	: Avenue and ea	st Gresham city	/ limits.			
RTP ID	10443	1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273		
Constructio	n	2018	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324		
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597		
			Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202		

LEAD AGENCY		Нарр	y Valley						
PROJEC	CT NAME	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Project Description						
ODOT KEY	19280	The pr	oject will build a sidewalk and a	idd bike lanes a	long SE 129th A	venue.			
MTIP ID	70683								
RTP ID	10081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	TAP Metro	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367		
Constructio	n	2018	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
Constructio	n	2018	OTHER	\$0	\$0	\$339,901	\$339,901		
FY 18-21 Totals			\$2,302,561	\$263,538	\$339,901	\$2,906,000			
			Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001		
		E	stimated Project Cost (YOE\$)	\$3,105,645	\$355,455	\$339,901	\$3,801,001		

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LEAD A	AGENCY	Hills	ooro							
PROJEC	T NAME	Oak a	Oak and Baseline: S 1st â€" SE 10th (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18004		ak/Baseline road diet will enhar		•	•				
MTIP ID	70497		es reducing vehicle speeds possi to 2 lanes (on each street) and							
RTP ID			om s to 2 iames (on each street) and improving peacestrain and broyere access.							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227			
			FY 18-21 Totals	\$500,000	\$57,227	\$0	\$557,227			
					-					
Estimated Project Cost (YO				\$500,000	\$57,227	\$0	\$557,227			

LEAD /	AGENCY	King	City						
PROJEC	T NAME	OR99	OR99W: SW Beef Bend Rd - SW Durham Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18807	Install	sidewalk on the west side of OF	Pedestrian					
MTIP ID	70769	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2018	OTHER	\$0	\$0	\$107,275	\$107,275		
Constructio	n	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332		
FY 18-21 Tota				\$780,052	\$89,280	\$107,275	\$976,607		
Prior Years' Totals				\$133,787	\$15,313	\$15,313	\$164,413		
		Е	stimated Project Cost (YOE\$)	\$913,839	\$104,593	\$122,588	\$1,141,020		

LEAD A	AGENCY	Lake	Oswego						
PROJEC	T NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18809	Bicycle	and pedestrian improvements						
MTIP ID	70770								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000		
FY 18-21 Tota				\$0	\$0	\$19,690,000	\$19,690,000		
		_	Prior Years' Totals \$3,718,240 \$4			\$5,806,191	\$9,950,000		
		E	stimated Project Cost (YOE\$)	\$3,718,240	\$425,569	\$25,496,191	\$29,640,000		

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LEAD A	LEAD AGENCY		·o						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of a system needs functions desire		•		planning		
RTP ID		7	nent strategies.	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals				\$522,610	\$59,815	\$0	\$582,425		
		Е	Estimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20887	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of system needs functions desire		•		planning		
RTP ID		7 -	nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783		
			FY 18-21 Totals	\$536,391	\$61,392	\$0	\$597,783		
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783		

LEAD AGENCY		Metr	o .						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		-		planning		
RTP ID		investn	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
			FY 18-21 Totals	\$552,539	\$63,241	\$0	\$615,780		
	<u> </u>	_				<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 18-21 Totals				\$571,070	\$65,362	\$0	\$636,432		
Estir			stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	High-Capacity Transit Bond Commitment (New) 2019							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20890	Bond f	or an additional amount of flex	Transit					
MTIP ID	70890	regions	high-capacity transit (HCT) net	work.					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296		
FY 18-21 Totals				\$5,140,000	\$588,296	\$0	\$5,728,296		
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	High-	High-Capacity Transit Bond Commitment (New) 2020						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20891	Bond f	or an additional amount of flex	ible funds to co	ntinue investin	g in the	Transit		
MTIP ID	70890	regions	ns high-capacity transit (HCT) network.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296		
FY 18-21 Totals				\$5,140,000	\$588,296	\$0	\$5,728,296		
							·		
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296		

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LEAD AGENCY		Metr	0				Metro						
PROJEC	T NAME	High-	High-Capacity Transit Bond Commitment (New) 2021										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY 20892 Bond for an additional amount of flex					ntinue investin	g in the	Transit						
MTIP ID	70890	regions	high-capacity transit (HCT) net	work.									
RTP ID													
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Transit		2021	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296						
			FY 18-21 Totals	\$5,140,000	\$588,296	\$0	\$5,728,296						
		Е	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296						

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20595	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2019. Pr	ojects will be	Other		
MTIP ID	70984	selecte	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
FY 18-21 Tota			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD A	AGENCY	Metr	0					
PROJEC	CT NAME	PORTLAND METRO PLANNING SFY21						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20596	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2020. Pr	ojects will be	Other	
MTIP ID	70985	selecte	d in the future through the MP	O process.				
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186	
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755	
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941	
		·						
	-	E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941	

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LEAD AGENCY		Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20597 Portland Metro MPO planning funds				or Federal fisca	l year 2021. Pro	jects will be	Other		
MTIP ID	70986	selecte	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941		
	<u> </u>					_			
		Е	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Project Development Bond Commitment (2019)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20893	Fundin	ng for the regions arterial and o	Other					
MTIP ID	70891	1							
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213		
			FY 18-21 Totals	\$1,260,000	\$144,213	\$0	\$1,404,213		
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213		

LEAD A	AGENCY	Metr	0					
PROJEC	CT NAME	Project Development Bond Commitment (2020)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20894	Fundin	g for the regions arterial and o	ther related imp	provement on b	ottlenecks.	Other	
MTIP ID	70891							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2020	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213	
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213	
							·	
Estimated Project Cost (YOE				\$1,260,000	\$144,213	\$0	\$1,404,213	

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LEAD A	AGENCY	Metr	0								
PROJEC	T NAME	Proje	Project Development Bond Commitment (2021)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20895	Fundin	ig for the regions arterial and o	ther related imp	provement on b	ottlenecks.	Other				
MTIP ID	70891										
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2021	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213				
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213				
		<u>'</u>									
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213				

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Freight Studies						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035		
FY 18-21 Totals			\$210,000	\$24,035	\$0	\$234,035			
		Е	stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035		

LEAD A	AGENCY	Metr	О							
PROJEC	T NAME	Regio	Regional MPO Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19283		PO Planning program contribut		J		System/corridor			
MTIP ID	70669	Metro	that are linked to regional polic	y making and ic	ocai pianning su	pport	planning			
RTP ID	11103									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917			
FY 18-21 Totals				\$1,244,481	\$142,436	\$0	\$1,386,917			
		<u>'</u>								
		E	Estimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917			

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LEAD AGENCY		Metr	0								
PROJEC	T NAME	Regio	Regional MPO Planning (2019)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20875		g for Metro to meet Metropoli	•	ganization man	ıdates	Other				
MTIP ID	70872	establis	shed through the federal regula	tions.							
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431				
FY 18-21 Totals				\$1,280,834	\$146,597	\$0	\$1,427,431				
Estimated Project Cost (YOE\$)				\$1,280,834	\$146,597	\$0	\$1,427,431				

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20876	Fundin	ig for Metro to meet Metropoli	tan Planning Or	ganization man	idates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288		
FY 18-21 Totals				\$1,319,289	\$150,999	\$0	\$1,470,288		
	·	E	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional MPO Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877		g for Metro to meet Metropoli	•	ganization man	dates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521		
			FY 18-21 Totals	\$1,359,877	\$155,644	\$0	\$1,515,521		
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521		

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LEAD A	AGENCY	Metr	0								
PROJEC	TNAME	Regio	Regional Safe Routes to Schools Program (RTO)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20896		funding program to support ed		couragement ef	forts aimed	Regional travel				
MTIP ID	70892	at help	ing children walk and bicycle to	school.			options				
RTP ID		1									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682				
			FY 18-21 Totals	\$1,500,000	\$171,682	\$0	\$1,671,682				
Estimated Project Cost (YOE\$)				\$1,500,000	\$171,682	\$0	\$1,671,682				

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19292	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$2,370,740	\$271,342	\$0	\$2,642,082		
FY 18-21 Totals			\$2,370,740	\$271,342	\$0	\$2,642,082			
		-							
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082		

LEAD AGENCY		Metr	·o							
PROJEC	T NAME	Regio	Regional Travel Options (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20878		gional Travel Options (RTO) pro	-	_	o help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212			
			FY 18-21 Totals	\$2,518,911	\$288,301	\$0	\$2,807,212			
	<u> </u>	-				<u> </u>				
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212			

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LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879		gional Travel Options (RTO) pro	•	•	help	Regional travel			
MTIP ID	70873	aiversii	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638			
			FY 18-21 Totals	\$2,594,667	\$296,971	\$0	\$2,891,638			
							_			
Estimated Project Cost (YOE\$)				\$2,594,667	\$296,971	\$0	\$2,891,638			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750		
FY 18-21 Totals				\$2,676,422	\$306,328	\$0	\$2,982,750		
	-	E	Estimated Project Cost (YOE\$)	\$2,676,422	\$306,328	\$0	\$2,982,750		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY									
MTIP ID	70672	diversit	y trip choices reduce pollution	and improve m	obility.				
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-21 Totals				\$1,752,348	\$200,564	\$0	\$1,952,912		
		Е	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		gional Travel Options (RTO) pro	•	•	help			
MTIP ID	70672	aiversii	y trip choices reduce pollution	and improve m	obility.				
RTP ID	11054								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
FY 18-21 Totals				\$1,769,576	\$202,536	\$0	\$1,972,112		
							`		
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional TSMO Program (2017)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21038	Facilita	ate implementation of Regional	TSMO Plan; gra	nt coordination	n and				
MTIP ID	71010	manag	ement; performance data deve	opment and tra	acking					
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$65,454	\$7,492	\$0	\$72,946			
FY 18-21 Totals				\$65,454	\$7,492	\$0	\$72,946			
Estimated Project Cost (YOE\$)				\$65,454	\$7,492	\$0	\$72,946			

LEAD AGENCY		Metr	0								
PROJEC	T NAME	Regio	Regional TSMO Program 2018								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21041		te implementation of Regional			n and					
MTIP ID	71012	manage	ement; performance data devel	opment and tra	acking						
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068				
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068				
		Е	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068				

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Trans	it Oriented Development Prog	ram (2018)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19286		DD program works directly with	•	-		Transit oriented
MTIP ID	70670		downtowns main streets and sales near transit.	tation areas by	helping to char	nge land use	development
RTP ID		]					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176
FY 18-21 Totals				\$3,105,713	\$355,463	\$0	\$3,461,176
						<u> </u>	
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20881	The TC	DD program works directly with	developers and	l local jurisdiction	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and sales near transit.	tation areas by	helping to char	nge land use	development		
RTP ID		]							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298		
FY 18-21 Totals			\$3,190,169	\$365,129	\$0	\$3,555,298			
						<u> </u>			
Estimated Project Cost (YOE\$)			\$3,190,169	\$365,129	\$0	\$3,555,298			

LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	The TC	D program works directly with	developers and	l local jurisdiction	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and sals near transit.	tation areas by	helping to char	nge land use	development		
RTP ID		]							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248		
FY 18-21 Totals				\$3,286,135	\$376,113	\$0	\$3,662,248		
						<u> </u>			
Estimated Project Co			stimated Project Cost (YOE\$)	\$3,286,135	\$376,113	\$0	\$3,662,248		

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LEAD A	AGENCY	Metr	0				
PROJEC	TNAME	Trans	it Oriented Development Prog	ram (2021)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20883		DD program works directly with		-		Transit oriented
MTIP ID	70874		downtowns main streets and sales near transit.	tation areas by	helping to char	nge land use	development
RTP ID		]					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120
FY 18-21 Totals				\$3,393,696	\$388,424	\$0	\$3,782,120
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2017						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19288		ansportation System Managem	•	, ,, ,				
MTIP ID	70671		nates both the planning and imperment and operations strategie						
RTP ID	11104		and goods.			•			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$966,929	\$110,669	\$0	\$1,077,598		
FY 18-21 Totals				\$966,929	\$110,669	\$0	\$1,077,598		
	·	E	stimated Project Cost (YOE\$)	\$966,929	\$110,669	\$0	\$1,077,598		

LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289		ansportation System Managem	•					
MTIP ID	70671		nates both the planning and implement and operations strategie		-	•			
RTP ID	11104	7 -	and goods.			,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$454,799	\$52,054	\$0	\$506,853		
			FY 18-21 Totals	\$454,799	\$52,054	\$0	\$506,853		
	-	E	stimated Project Cost (YOE\$)	\$454,799	\$52,054	\$0	\$506,853		

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Trans	portation System Mgmt Opera	ations/ITS (2019	9)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20884		e strategic and collaborative pr		ment including	coordination	Transportation
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management
RTP ID	11104						Operations
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411
FY 18-21 Totals			\$1,693,574	\$193,837	\$0	\$1,887,411	
_						<u> </u>	
Estimated Pro			stimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 18-21 Totals			\$1,744,598	\$199,677	\$0	\$1,944,275			
		E	stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275		

LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886		e strategic and collaborative pr		ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 18-21 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

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LEAD A	AGENCY	Metr	Metro							
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18832 Construct a bicycle and pedestrian bridge						Trail				
MTIP ID	70774									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000			
		E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

LEAD A	AGENCY	Mult	nomah County				
PROJEC	T NAME	Morr	ison Bridge Deck Lift Replacem	ent			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19149	Replac	e Lift Deck bridge #08589				
MTIP ID	70822	1					
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	NHPP (Z001)	\$257,647	\$29,489	\$32,864	\$320,000
FY 18-21 To			FY 18-21 Totals	\$257,647	\$29,489	\$32,864	\$320,000
			Prior Years' Totals	\$8,575,496	\$981,504	\$561,585	\$10,118,585
		E	stimated Project Cost (YOE\$)	\$8,833,143	\$1,010,993	\$594,449	\$10,438,585

LEAD A	AGENCY	Mult	nomah County						
PROJEC	CT NAME	NE 23	NE 238th Dr: NE Halsey St - NE Glisan St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18833	Multin	nodal roadway improvements				Roadway and		
MTIP ID	70775						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$5,879,738	\$672,962	\$7,829	\$6,560,529		
FY 18-21 Totals				\$5,879,738	\$672,962	\$7,829	\$6,560,529		
	<u> </u>	_	Prior Years' Totals	\$1,669,449	\$191,075	\$891	\$1,861,415		
	·	E	stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	2016	2016 Region 1 Curve Warning Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19812	Install	curve warning signs				Transportation		
MTIP ID	70863	1					System		
141111 15	70003						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178		
			FY 18-21 Totals	\$795,178	\$0	\$0	\$795,178		
		_	Prior Years' Totals	\$119,277	\$0	\$0	\$119,277		
		Е	Stimated Project Cost (YOE\$)	\$914,455	\$0	\$0	\$914,455		

LEAD /	AGENCY	ODOT						
PROJEC	CT NAME	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20335 Illumination; intersection work; bike			nd pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70950		; signal work; signs; warnings ety improvements at various		ans; utility reloc	ation; and	bridge	
RTP ID			, .					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$246,000	\$0	\$0	\$246,000	
Preliminary	engineering	2018	HSIP (100%)	\$645,300	\$0	\$0	\$645,300	
Constructio	n	2020	HSIP (100%)	\$2,549,500	\$0	\$0	\$2,549,500	
			FY 18-21 Totals	\$3,440,800	\$0	\$0	\$3,440,800	
		Esti	imated Project Cost (YOE\$)	\$3,440,800	\$0	\$0	\$3,440,800	

LEAD /	AGENCY	ODO	Т	ODOT						
PROJEC	CT NAME	CITY OF GRESHAM SAFETY PROJECT								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20303		ection improvements; upgrade t			•	Roadway and			
MTIP ID	70943		s; traffic separators; striping; si ements.	gning; warning:	s; and other sar	ety	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$367,866	\$0	\$31,034	\$398,900			
Purchase rig	ght of way	2020	HSIP (100%)	\$156,774	\$0	\$13,226	\$170,000			
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000			
Constructio	n	2021	HSIP (100%)	\$1,096,404	\$0	\$92,496	\$1,188,900			
FY 18-21 Totals				\$1,630,266	\$0	\$137,534	\$1,767,800			
		Е	stimated Project Cost (YOE\$)	\$1,630,266	\$0	\$137,534	\$1,767,800			

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LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	CITY OF PORTLAND SAFETY PROJECT								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20304	Work r	may include intersection improv	vements upgrad	le to ADA; utilit	y relocation;	Roadway and			
MTIP ID	70944	_	vork; medians; traffic seperator mprovements.	s; striping; sign	ing; warnings a	nd other	bridge			
RTP ID			•							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$213,989	\$24,492	\$20,119	\$258,600			
Purchase rig	ght of way	2020	HSIP (100%)	\$33,199	\$0	\$2,801	\$36,000			
Constructio	n	2021	HSIP (100%)	\$2,125,487	\$0	\$179,313	\$2,304,800			
			FY 18-21 Totals	\$2,372,675	\$24,492	\$202,233	\$2,599,400			
		E	stimated Project Cost (YOE\$)	\$2,372,675	\$24,492	\$202,233	\$2,599,400			

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	CLACKAMAS AND PORTLAND TRAFFIC SEPARATORS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20476 Install traffic separators in various lo			ations in Portlai	nd with associa	ted striping;	Roadway and		
MTIP ID	71004	illumina	ation; and signal coordination v	vork.			bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$11,200	\$0	\$0	\$11,200	
Preliminary	engineering	2018	HSIP (100%)	\$286,726	\$0	\$15,374	\$302,100	
Constructio	n	2020	HSIP (100%)	\$557,013	\$0	\$26,187	\$583,200	
FY 18-21 Tota			FY 18-21 Totals	\$854,939	\$0	\$41,561	\$896,500	
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$854,939	\$0	\$41,561	\$896,500	

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	Project	ts at locations in east jurisdictio	ns of Portland.	Work may inclu	ıde	Roadway and		
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı		. •	bridge			
RTP ID		improv	ements						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900		
Preliminary	engineering	2018	HSIP (100%)	\$549,400	\$0	\$0	\$549,400		
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700		
FY 18-21 Totals			\$3,176,000	\$0	\$0	\$3,176,000			
	Estimated Project Cost (YOE\$)				\$0	\$0	\$3,176,000		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	FULL SIGNAL UPGRADE (PORTLAND)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20389	_	rebuild and upgrades at variou				Roadway and		
MTIP ID	70962		and installation of signals; war ogrades; traffic separators; and	• •		•	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$56,254	\$0	\$4,746	\$61,000		
Preliminary	engineering	2019	HSIP (100%)	\$853,404	\$0	\$71,996	\$925,400		
Other		2019	HSIP (100%)	\$57,176	\$0	\$4,824	\$62,000		
Constructio	n	2021	HSIP (100%)	\$2,508,476	\$0	\$211,624	\$2,720,100		
			FY 18-21 Totals	\$3,475,310	\$0	\$293,190	\$3,768,500		
		E	Estimated Project Cost (YOE\$)	\$3,475,310	\$0	\$293,190	\$3,768,500		

	AGENCY	ODO	·						
PROJEC	T NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20338		enhanced curve warning signs;	includes 4 curv	es between mil	e points 2.5	Roadway and		
MTIP ID	70952	and 3.5	on Germantown Road				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172		
Construction	n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428		
FY 18-21 Tota			FY 18-21 Totals	\$310,412	\$0	\$26,188	\$336,600		
				·			_		
		Е	Stimated Project Cost (YOE\$)	\$310,412	\$0	\$26,188	\$336,600		

LEAD /	AGENCY	OD01	ODOT							
PROJEC	T NAME	I-205	I-205 EXIT RAMPS AT SE DIVISION ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480	1	improvements on NB and SB I-2	•			Roadway and			
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve	•	. •	ς;	bridge			
RTP ID					•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000			
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117			
FY 18-2				\$2,412,117	\$0	\$0	\$2,412,117			
Prior Years' Total:				\$950,847	\$0	\$0	\$950,847			
		E:	stimated Project Cost (YOE\$)	\$3,362,964	\$0	\$0	\$3,362,964			

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		e safe access across I-205 for bi	•		-	Active		
MTIP ID	70947		corridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900		
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209		
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081		
FY 18-21 Totals			FY 18-21 Totals	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		
							_		
	Estimated Project Cost (YOE\$)				\$192,566	\$1,715,156	\$3,590,190		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-205: ABERNETHY BRIDGE - SE 82ND DR						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	<b>DOT KEY</b> 20508 Remove and replace asphalt surface				pavement.		Roadway and	
MTIP ID	70982	-					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	NHPP (Z001)	\$892	\$102	\$0	\$994	
Preliminary	engineering	2018	NHPP (Z001)	\$477,464	\$54,648	\$0	\$532,112	
Constructio	n	2020	NHPP (Z001)	\$4,608,797	\$527,497	\$0	\$5,136,294	
FY 18-21 Total			FY 18-21 Totals	\$5,087,153	\$582,247	\$0	\$5,669,400	
Estimated Project Cost (YOE\$)			\$5,087,153	\$582,247	\$0	\$5,669,400		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205: DIVISION ST - KILLINGSWORTH ST						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20483		uct a NB Auxiliary lane on I-205			-	Roadway and		
MTIP ID	70975		worth St and a SB Auxiliary land existing Auxiliary lane at Divisio		I-84 EB to I-205	SB on ramp	bridge		
RTP ID			,	,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHFP (Z460) 92.22%	\$13,648,560	\$1,151,440	\$0	\$14,800,000		
			FY 18-21 Totals	\$13,648,560	\$1,151,440	\$0	\$14,800,000		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$13,648,560	\$1,151,440	\$0	\$14,800,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20482 Deck overlay to seal the cracks and provide additional cover for the					Roadway and			
MTIP ID	70974	reinfor	cement. Rail retrofit. Address	eaking joints.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226		
FY 18-21 Totals				\$1,249,244	\$142,982	\$0	\$1,392,226		
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000		
		E	Estimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and		
MTIP ID	70836						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
FY 18-21 Totals \$17,660,130 \$1,489,870				\$0	\$19,150,000				
			Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000		
		E	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-405:	I-405: WILLAMETTE RIVER (FREMONT) BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20481 Paint bridge approaches; other section			n as funding all	ows.		Roadway and			
MTIP ID	70973	1					bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358		
Constructio	n	2021	NHPP (Z001)	\$26,842,310	\$3,072,222	\$0	\$29,914,532		
			FY 18-21 Totals	\$27,686,093	\$3,168,797	\$0	\$30,854,890		
E			stimated Project Cost (YOE\$)	\$27,686,093	\$3,168,797	\$0	\$30,854,890		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5 &	I-5 & I-205 Shared Use Paths						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19265 Repave ADA drainage and address tree roots with structure						Bike			
MTIP ID	70804								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$533,894	\$61,107	\$0	\$595,001		
FY 18-21 Totals				\$533,894	\$61,107	\$0	\$595,001		
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000		
		E	stimated Project Cost (YOE\$)	\$668,489	\$76,512	\$0	\$745,001		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 A1	I-5 AT I-205 INTERCHANGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20450	Upgrad	de illumination towers up to am	ount of availab	le budget and o	coordinate	Roadway and		
MTIP ID	70995	work w	rith pavement preservation proj	ect in area.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2019	NHPP (Z001)	\$358,920	\$41,080	\$0	\$400,000		
FY 18-			FY 18-21 Totals	\$448,650	\$51,350	\$0	\$500,000		
			stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 OVER 26TH AVENUE BRIDGE							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20486 Replace bridge.						Roadway and			
MTIP ID	70977						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369		
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631		
FY 18-21 Tota		FY 18-21 Totals	\$30,823,152	\$3,527,848	\$0	\$34,351,000			
Estimated Project Cost (YOE\$)				\$30,823,152	\$3,527,848	\$0	\$34,351,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: B	I-5: BARBUR BLVD NB CONNECTION BRIDGE						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 20465 Paint structure; remove pack rust. Re			olace rivets and	bolts.		Roadway and			
MTIP ID	70998						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000		
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975		
FY 18-21 Totals			FY 18-21 Totals	\$1,498,469	\$171,506	\$0	\$1,669,975		
					_				
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$1,498,469	\$171,506	\$0	\$1,669,975		

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20411	Remov	e and replace asphalt surface t	o repair rutted	pavement.		Roadway and	
MTIP ID	70968	-					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577	
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774	
F			FY 18-21 Totals	\$6,421,394	\$734,957	\$0	\$7,156,351	
				_				
		E	stimated Project Cost (YOE\$)	\$6,421,394	\$734,957	\$0	\$7,156,351	

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19651	Replac	e trunnion shaft; bridge #01377	7A. ODOT is lead	d on project wi	th WSDOT			
MTIP ID	70832	paying	50% of total.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568		
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568		
			FY 18-21 Totals	\$4,822,600	\$551,968	\$5,374,568	\$10,749,136		
	<u> </u>	_	Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000		
	-	Е	stimated Project Cost (YOE\$)	\$5,992,026	\$666,542	\$6,658,568	\$13,317,136		

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LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17516	Pavem	ent preservation project					
MTIP ID	70445	†						
RTP ID		1						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329	
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000	
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000	
			FY 18-21 Totals	\$15,442,542	\$1,302,787	\$0	\$16,745,329	
Prior Years' Total			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671	
		Е	stimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19652 Replace electrical and lighting system; bridge #08328						Roadway and			
MTIP ID	70833						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526		
FY 18-21 Totals				\$1,439,741	\$164,785	\$0	\$1,604,526		
		-	Prior Years' Totals	\$224,602	\$18,948	\$0	\$243,550		
		E	stimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076		

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	I-5: N	1P 303.27 - MP 308.63				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20430		variable speed advisory signs o	n I-5 northboun	d and southboo	und from the	Roadway and
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000
			FY 18-21 Totals	\$6,413,000	\$0	\$0	\$6,413,000
		_	Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	I-5: N	I-5: N Denver Ave NB Tunnel Illumination						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18760	Ilumin	ation upgrades				Roadway and		
MTIP ID	70759						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826		
			FY 18-21 Totals	\$226,861	\$25,965	\$0	\$252,826		
			Prior Years' Totals	\$69,165	\$7,916	\$0	\$77,081		
		E	Estimated Project Cost (YOE\$)	\$296,026	\$33,881	\$0	\$329,907		

LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	I-5: T	I-5: TIGARD INTERCHANGE - I-205 INTERCHANGE					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20498 Remove and replace asphalt surface to re				o repair rutted	pavement.		Roadway and	
MTIP ID	70980	+					bridge	
RTP ID		1						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	NHPP (Z001)	\$29,676	\$3,397	\$0	\$33,073	
Preliminary	engineering	2018	NHPP (Z001)	\$649,893	\$74,383	\$0	\$724,276	
Constructio	n	2018	NHPP (Z001)	\$6,498,831	\$743,820	\$0	\$7,242,651	
FY 18-21 Totals			\$7,178,400	\$821,600	\$0	\$8,000,000		
			Estimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000	

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19531	Concre	ete deck overlay & bridge rail re	trofit; br #0858	8A & 08588C			
MTIP ID	70835							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000	
FY 18-21 Totals \$6,939,555				\$585,445	\$0	\$7,525,000		
			Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000	
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$7,957,664	\$671,336	\$0	\$8,629,000	

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	I-84:	I-84: EAST PORTLAND FWY - NE 181ST AVE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410	_	shelf ready plans to: Remove a	nd replace aspl	nalt surface to r	epair rutted	Roadway and		
MTIP ID	70967	pavem	ent.				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
FY 18-21 Total			FY 18-21 Totals	\$448,650	\$51,350	\$0	\$500,000		
		E	Estimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20298 Repave a section of I-84 between Fa					•		Roadway and		
MTIP ID	70939	tunnei	and installs a full signal upgrade	e (including ADA	A) at NE 238th <i>F</i>	Ave.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	STBG - STATE	\$104,069	\$11,911	\$0	\$115,980		
Preliminary	engineering	2019	NHPP (Z001)	\$256,583	\$29,367	\$0	\$285,950		
Purchase rig	ght of way	2020	STBG - STATE	\$2,232	\$255	\$0	\$2,487		
Constructio	n	2021	NHPP (Z001)	\$3,676,936	\$420,842	\$0	\$4,097,778		
Construction 2021 STBG - STATE			\$260,174	\$29,778	\$0	\$289,952			
FY 18-21 Totals			\$4,299,994	\$492,153	\$0	\$4,792,147			
Estimated Project Cost (YOE\$)				\$4,299,994	\$492,153	\$0	\$4,792,147		

LEAD /	AGENCY	ODO.	Т				
PROJEC	T NAME	I-84: 0	Graham Road Bridge Replacem	nents			
Proje	ect IDs			Project Type			
ODOT KEY	19763	Replac	e bridges #07046 & 07046A				
MTIP ID	70858						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714
FY 18			FY 18-21 Totals	\$6,824,280	\$575,720	\$4,594,714	\$11,994,714
Prior Years' Totals				\$2,766,600	\$233,400	\$400,000	\$3,400,000
		Е	stimated Project Cost (YOE\$)	\$9,590,880	\$809,120	\$4,994,714	\$15,394,714

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LEAD AGENCY ODOT							
PROJEC	CT NAME	MOR	RISON STREET: WILLAMETTE R	IVER (MORRISC	N) BR		
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY 20382 Remove existing lead-based paint a					•		
MTIP ID	70959		debris from bridge bearings; pd river spans.	oaint. Add a mai	ntenance acces	s catwalk for	
RTP ID			•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432
FY 18-21 Totals				\$19,153,264	\$2,192,176	\$0	\$21,345,440
	<u> </u>					_	
		Е	stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440

LEAD /	AGENCY	ODO	Т				
PROJEC	PROJECT NAME NORTH DAKOTA STREET: FANNO C						
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	and the second s						Roadway and
MTIP ID	70979	grade li	ine to improve site distance app	oroaching the ra	ailroad crossing	•	bridge
RTP ID							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890
FY 18-21 Totals			\$3,514,679	\$402,272	\$0	\$3,916,951	
	Estimated Project Cost (YOE\$)				\$402,272	\$0	\$3,916,951

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	NW THURMAN ST OVER MACLEAY PARK						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20384	Design	shelf ready plans to paint the b	oridge trusses a	nd bents.		Roadway and	
MTIP ID	70960						bridge	
RTP ID		<del> </del>						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950	
			FY 18-21 Totals	\$476,421	\$54,529	\$0	\$530,950	
		Е	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St						
Proje	ect IDs		Project Description						
ODOT KEY	19267	ADA R	amps and sidewalk fill						
MTIP ID	70806								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000		
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499		
Constructio	n	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707		
			FY 18-21 Totals	\$360,002	\$41,204	\$0	\$401,206		
Prior Years' Totals				\$296,109	\$33,891	\$0	\$330,000		
		E	stimated Project Cost (YOE\$)	\$656,111	\$75,095	\$0	\$731,206		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR210 OVER OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20473	Deck o	verlay; replace joints; patch co	lumn spalls.			Roadway and		
MTIP ID	71001	+					bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000		
Construction	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363		
FY 18-21 Totals			\$1,671,996	\$191,367	\$0	\$1,863,363			
	Estimated Project Cost (YOE\$)				\$191,367	\$0	\$1,863,363		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR212: Rock Creek at Richey Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19355	Pavem	ent Preservation				Roads and Bridges		
MTIP ID	70807								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,787	\$3,066	\$0	\$29,853		
Constructio	n	2019	NHPP (Z001)	\$3,926,859	\$449,447	\$0	\$4,376,306		
			FY 18-21 Totals	\$3,953,646	\$452,513	\$0	\$4,406,159		
		_	Prior Years' Totals	\$729,505	\$83,495	\$0	\$813,000		
		E	stimated Project Cost (YOE\$)	\$4,683,151	\$536,008	\$0	\$5,219,159		

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LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	OR21	OR212: SE Richey Rd - US26						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18772	3R Pav	rement preservation				Roadway and		
MTIP ID	70761						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	NHPP (Z001)	\$2,007,260	\$229,740	\$0	\$2,237,000		
			FY 18-21 Totals	\$2,007,260	\$229,740	\$0	\$2,237,000		
		<u>'</u>	Prior Years' Totals	\$384,942	\$44,058	\$0	\$429,000		
		E	Estimated Project Cost (YOE\$)	\$2,392,202	\$273,798	\$0	\$2,666,000		

LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	OR21	OR212: UPRR Structure - Rock Creek						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	Pavem	ent Preservation				Roadway and		
MTIP ID	70808						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
Constructio	n	2019	NHPP (Z001)	\$3,622,776	\$414,643	\$0	\$4,037,419		
			FY 18-21 Totals	\$3,685,278	\$421,797	\$0	\$4,107,075		
			Prior Years' Totals	\$803,981	\$92,019	\$0	\$896,000		
		E	stimated Project Cost (YOE\$)	\$4,489,259	\$513,816	\$0	\$5,003,075		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 (82ND AVE) AT MADISON HIGH SCHOOL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20507	-	e signal; rebuild and restripe ex	isting crosswall	k; add crosswall	ks and close a	Pedestrian	
MTIP ID	70981	drivew	ay.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001	
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500	
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000	
Constructio	n	2021	STBG - STATE	\$668,489	\$76,512	\$0	\$745,001	
FY 18-21 Totals				\$1,005,425	\$115,077	\$0	\$1,120,502	
	Estimated Project Cost (YOE\$)				\$115,077	\$0	\$1,120,502	

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LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR21	OR213 Operational Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18757		amps signal replacement audib	•	•	rainage at				
MTIP ID	70756	the inte	ersections of Foster Rd. Woods	tock Blvd and Fl	avel St.					
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	State STP (M240)	\$2,279,142	\$260,858	\$0	\$2,540,000			
			FY 18-21 Totals	\$2,279,142	\$260,858	\$0	\$2,540,000			
			Prior Years' Totals	\$1,541,561	\$176,439	\$0	\$1,718,000			
		Е	Stimated Project Cost (YOE\$)	\$3,820,703	\$437,297	\$0	\$4,258,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR217/OR224: Bridge Rail Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and		
MTIP ID	70867						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000		
			FY 18-21 Totals	\$1,459,907	\$167,093	\$0	\$1,627,000		
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001		
		E	Estimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR217: SW Allen Blvd & SW Denny Rd Intrchgs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18761	Ilumin	ation upgrades				Roadway and		
MTIP ID	70760						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000		
			FY 18-21 Totals	\$140,876	\$16,124	\$0	\$157,000		
			Prior Years' Totals	\$43,070	\$4,930	\$0	\$48,000		
		Е	stimated Project Cost (YOE\$)	\$183,946	\$21,054	\$0	\$205,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR219 at Laurel Midway and I-84 at Fairview Ramp						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20719 High Friction Surface Treatment (HFS)				) application pi	lot project to re	educe the			
MTIP ID	71025	severity	<b>y</b>						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000		
Constructio	n	2018	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000		
FY			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000		
		Е	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224 AT LAKE/HARMONY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20454	Replac	e overhead flasher with ground	mounted adva	ince flashers.		Roadway and		
MTIP ID	70997						bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128		
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950		
			FY 18-21 Totals	\$97,875	\$11,203	\$0	\$109,078		
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078		

LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18791	System	ystematic safety improvements							
MTIP ID	70764	_								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$11,500	\$0	\$0	\$11,500			
Constructio	n	2018	HSIP (100%)	\$1,013,000	\$0	\$0	\$1,013,000			
			FY 18-21 Totals	\$1,024,500	\$0	\$0	\$1,024,500			
			Prior Years' Totals	\$246,689	\$20,812	\$0	\$267,501			
		E	stimated Project Cost (YOE\$)	\$1,271,189	\$20,812	\$0	\$1,292,001			

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LEAD AGENCY		ODO.	Т				
PROJEC	CT NAME	OR8 A	AT RIVER ROAD				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20451	Full sig	nal upgrade with illumination a	ements.		Roadway and	
MTIP ID	70996						bridge
RTP ID							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217
	FY 18-21 Totals			\$1,061,185	\$121,458	\$0	\$1,182,643
		Е	stimated Project Cost (YOE\$)	\$1,061,185	\$121,458	\$0	\$1,182,643

LEAD A	AGENCY	ODO:	Т							
PROJEC	CT NAME	OR8 (	OR8 Corridor Safety and Access to Transit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18839	Improv	ve safety active transportation a	access and trans	sit operations		Active			
MTIP ID	70780						Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200			
Construction	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000			
			FY 18-21 Totals	\$952,215	\$108,985	\$230,000	\$1,291,200			
			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800			
		Е	stimated Project Cost (YOE\$)	\$1,448,242	\$165,758	\$230,000	\$1,844,000			

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR8 (	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20328	-	e safety and access to transit f	-	-	_	Active	
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816	
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000	
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084	
FY 18-21 Totals			\$3,358,505	\$384,395	\$0	\$3,742,900		
		<u>'</u>						
Estimated Project Cost (YOE\$)			\$3,358,505	\$384,395	\$0	\$3,742,900		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		OR8: SW 10TH - SW 110TH						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	natic safety improvements						
MTIP ID	70766								
RTP ID		_							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
Constructio	n	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
			FY 18-21 Totals	\$1,386,896	\$38,204	\$0	\$1,425,100		
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe						
MTIP ID	70757	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000		
Constructio	n	2018	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997		
Constructio	n	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000		
			FY 18-21 Totals	\$2,570,762	\$294,235	\$650,000	\$3,514,997		
Prior Years'			Prior Years' Totals	\$1,915,736	\$219,264	\$0	\$2,135,000		
		Е	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	ss the structural and safety issu	es. Replace rail	and expansion	joints; patch	Roadway and		
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826		
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252		
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229		
FY 18-21 Totals			\$3,035,842	\$347,465	\$0	\$3,383,307			
	Estimated Project Cost (YOE\$)			\$3,035,842	\$347,465	\$0	\$3,383,307		

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LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	OR99	OR99E Railroad Tunnel Illumination and ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18759	Ilumin	ation upgrades and queue warr	Roadway and					
MTIP ID	70758						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000		
F			FY 18-21 Totals	\$1,334,285	\$152,715	\$0	\$1,487,000		
			Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000		
		E	Estimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99E: Rockfall Mitigation MP12.62 - MP14.06						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18769	Rockfa	II Mitigation				Roadway and		
MTIP ID	70801						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$1,501,183	\$171,817	\$0	\$1,673,000		
FY 18-21 Totals				\$1,501,183	\$171,817	\$0	\$1,673,000		
		-	Prior Years' Totals	\$193,817	\$22,183	\$0	\$216,000		
		E	Estimated Project Cost (YOE\$)	\$1,695,000	\$194,000	\$0	\$1,889,000		

LEAD A	AGENCY	ODOT						
PROJEC	CT NAME	OR99W (BARBUR BLVD) AT SW CAPITOL HWY						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20438		t NB left turns from OR99W on	•		_	Roadway and	
MTIP ID	70991	P -	dle; Install EB right turn lane ar gaps and striping; Add/improv	•			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100	
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000	
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600	
			FY 18-21 Totals	\$2,975,700	\$0	\$0	\$2,975,700	
		Es	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W (BARBUR BLVD): MP 4.08 TO MP 7.55						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20441		illumination at 60th Ave; 64th A		•		Roadway and		
MTIP ID	70994		orized backplates and suppleme apitol Hill Rd; 19th Ave; 24th Av	_	_		bridge		
RTP ID		Ave							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$52,700	\$0	\$0	\$52,700		
Purchase rig	ght of way	2019	HSIP (100%)	\$11,500	\$0	\$0	\$11,500		
Constructio	n	2021	HSIP (100%)	\$365,200	\$0	\$0	\$365,200		
FY 18-21 Totals			\$429,400	\$0	\$0	\$429,400			
		Е	Estimated Project Cost (YOE\$)	\$429,400	\$0	\$0	\$429,400		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W (BARBUR BLVD): MP 7.58 TO MP 15.00						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20440		illumination; reflectorized back	•			Roadway and		
MTIP ID	70993		locations within the project line ed/permissive left turns to pro-	•	•		bridge		
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$245,500	\$0	\$0	\$245,500		
Purchase rig	ght of way	2019	HSIP (100%)	\$61,900	\$0	\$0	\$61,900		
Constructio	n	2021	HSIP (100%)	\$1,142,600	\$0	\$0	\$1,142,600		
FY 18		FY 18-21 Totals	\$1,450,000	\$0	\$0	\$1,450,000			
	Estimated Project C			\$1,450,000	\$0	\$0	\$1,450,000		

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		Illumination at 72nd Ave; Main	•	,	ol; Walnut;	Roadway and		
MTIP ID	70992	Frewing	g; Garrett; Park; Royalty Parkwa	ay; and Durham	Rd.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
FY 18-21 Totals			\$1,085,430	\$0	\$91,571	\$1,177,001			
		Е	stimated Project Cost (YOE\$)	\$1,085,430	\$0	\$91,571	\$1,177,001		

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LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	OR99	W (PACIFIC HWY WEST) AT SW	72ND			
Proje	ect IDs		Projec	t Description			Project Type
				ze 72nd right turn lane; illumination; ADA; Roadway			
MTIP ID	70987	and ne	w crosswalk on SW leg of inters	ection			bridge
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500
FY 18-21 Totals				\$136,500	\$0	\$0	\$136,500
		Е	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500

LEAD /	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR99	OR99W AT DURHAM RD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20436	Signal I	Upgrade with ADA improvemer		Roadway and					
MTIP ID	70989	1					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127			
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828			
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794			
			FY 18-21 Totals	\$869,259	\$99,490	\$0	\$968,749			
		<u>'</u>		·			-			
	Estimated Project Cost (YOE\$)				\$99,490	\$0	\$968,749			

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20702	Preserv	ve deck with structual overlay					
MTIP ID	71016	1						
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$35,892	\$4,108	\$0	\$40,000	
Constructio	n	2018	NHPP (Z001)	\$330,206	\$37,794	\$0	\$368,000	
			FY 18-21 Totals	\$366,098	\$41,902	\$0	\$408,000	
		E	stimated Project Cost (YOE\$)	\$366,098	\$41,902	\$0	\$408,000	

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18838	Improv	ve safety active transportation a	access and trans	sit operations		Active		
MTIP ID	70779						Transportation		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116		
			FY 18-21 Totals	\$2,482,036	\$284,080	\$0	\$2,766,116		
	<u> </u>	-	Prior Years' Totals	\$752,730	\$86,153	\$0	\$838,883		
	·	E	Stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W: I-5 - MCDONALD BIKE PED INFILL						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20437	Fill in s	sidewalk and bike lane gaps alor	ng OR99W in co	njunction with	the	Active		
MTIP ID	70990	pavem	ent preservation project planne	d in the area.			Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2020	STBG - STATE	\$884,738	\$101,262	\$0	\$986,000		
FY 18-21 Totals				\$884,738	\$101,262	\$0	\$986,000		
		E	Estimated Project Cost (YOE\$)	\$884,738	\$101,262	\$0	\$986,000		

LEAD A	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR99	OR99W: I-5 - MCDONALD ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435		Repave roadway; upgrade ADA ramps to current standards; improve access						
MTIP ID	70988	_	ement; and address drainage as n/Main.	s needed. Includ	des full signal up	ograde at	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,494,572	\$171,060	\$0	\$1,665,632		
Preliminary	engineering	2018	STBG - STATE	\$230,864	\$26,423	\$0	\$257,287		
Purchase rig	ght of way	2019	STBG - STATE	\$49,109	\$5,621	\$0	\$54,730		
Purchase rig	ght of way	2019	NHPP (Z001)	\$937,539	\$107,306	\$0	\$1,044,845		
Constructio	n	2020	STBG - STATE	\$659,613	\$75,496	\$0	\$735,109		
Constructio	n	2020	NHPP (Z001)	\$5,957,799	\$681,897	\$0	\$6,639,696		
FY 18-21 Totals				\$9,329,496	\$1,067,803	\$0	\$10,397,299		
		E	stimated Project Cost (YOE\$)	\$9,329,496	\$1,067,803	\$0	\$10,397,299		

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LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21071	Erect t	wo overhead signs to increase s	sign visibility an	d improve way	finding		
MTIP ID	71029							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000	
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000	
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000	
FY 18-21 Totals				\$613,000	\$0	\$0	\$613,000	
	Prior Years' Totals				\$0	\$0	\$162,000	
			stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000	

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99W: TUALATIN RIVER BRIDGE								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20471	Design	shelf ready plans to replace the	Roadway and						
MTIP ID	70999						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500			
FY 18-21 Totals				\$169,141	\$19,359	\$0	\$188,500			
				·			-			
		E	stimated Project Cost (YOE\$)	\$169,141	\$19,359	\$0	\$188,500			

LEAD /	AGENCY	ODO:	Т						
PROJEC	T NAME	REGIO	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		nd pedestrian improvements at		•	• • • • • • • • • • • • • • • • • • • •	Active		
MTIP ID	71005	1	ghlin (OR-99E) and on Powell (Lation; crosswalks; tree trimming	•	· ·	-	Transportation		
RTP ID		improv	ements.	-		•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$74,000	\$0	\$0	\$74,000		
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400		
			FY 18-21 Totals	\$1,717,400	\$0	\$0	\$1,717,400		
	<u> </u>		Prior Years' Totals	\$581,600	\$0	\$0	\$581,600		
	-	E	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Regio	Region 1 Bridge Screening Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21019	Installa	ation of bridge protective scree	ning and bridge	rail repair/repl	acement			
MTIP ID	71023								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (Z001)	\$2,444,958	\$279,836	\$0	\$2,724,794		
			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794		
			Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008		
		E	stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regional Active Traffic Management (ATM) Project							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19100	Design	ITS System						
MTIP ID	70786								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000		
FY 18-21 Totals				\$59,943	\$5,057	\$0	\$65,000		
			Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225		
		Е	Estimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225		

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Regio	Regional ITS Communications Infrastructure (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316	Comple	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation		
MTIP ID	70653	†					System		
IVITIF ID	70033	1					Management		
RTP ID			Operations						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$530,000	\$60,661	\$0	\$590,661		
FY 18-21 Totals				\$530,000	\$60,661	\$0	\$590,661		
	<u> </u>	<u> </u>							
Estimated Project Cost (YOE				\$530,000	\$60,661	\$0	\$590,661		

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LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	REGIO	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20474	Install	new or upgraded variable mess	age signs (VMS	); travel-time si	gns;	Transportation			
MTIP ID	71002		k/communication technology;		igent transport	ation system	System			
RTP ID		(ITS) fu	nctionality at various locations	in Region 1			Management Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600			
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400			
			FY 18-21 Totals	\$1,566,686	\$179,314	\$0	\$1,746,000			
		-								
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000			

LEAD /	AGENCY	ODO.	Т							
PROJEC	T NAME	ROAD	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20414 Address unanticipated safety improvements as identified						Roadway and			
MTIP ID	70970						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	HSIP (100%)	\$3,034,244	\$0	\$0	\$3,034,244			
			FY 18-21 Totals	\$3,034,244	\$0	\$0	\$3,034,244			
		E	stimated Project Cost (YOE\$)	\$3,034,244	\$0	\$0	\$3,034,244			

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	RUMI	RUMBLE STRIPS (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20341 Install centerline rumble strips and in					-		Roadway and		
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; ; HWY-173 (Timberline); OR-21	•		13; OR-211;	bridge		
RTP ID			, , , , , , , , , , , , , , , , , , , ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600		
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854		
FY 18-21 Totals				\$1,101,454	\$0	\$0	\$1,101,454		
		E	stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454		

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LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	RUMBLE STRIPS AND CONFLICT MARKINGS (COP/WASH CO)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY 20340 Install centerline rumble strips; green conflict markings and/or profile edge I						Roadway and			
MTIP ID	70954	paveme	ent markings at various location	is in Portland.			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$52,658	\$0	\$4,442	\$57,100			
Constructio	n	2019	HSIP (100%)	\$587,903	\$0	\$49,598	\$637,501			
			FY 18-21 Totals	\$640,561	\$0	\$54,040	\$694,601			
	<u> </u>	_								
		E	stimated Project Cost (YOE\$)	\$640,561	\$0	\$54,040	\$694,601			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20398		and or update advance warning		• .		Roadway and		
MTIP ID	70964		nd safety treatments at various rves throughout Clackamas Cou		ons; roadway d	epartures	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500		
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769		
FY 18-21 Totals				\$1,632,450	\$0	\$137,719	\$1,770,169		
	Estimated Project Cost (YOE\$)				\$0	\$137,719	\$1,770,169		

LEAD /	AGENCY	ODO.	Т	ODOT							
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (ODOT)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20400		and or update advance warning	Roadway and							
MTIP ID	70966	-	nd safety treatments at various rves throughout Region 1.	rural intersecti	ons; roadway d	epartures	bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2018	HSIP (100%)	\$83,300	\$0	\$0	\$83,300				
Constructio	n	2019	HSIP (100%)	\$551,585	\$0	\$0	\$551,585				
FY 18-21 Totals				\$634,885	\$0	\$0	\$634,885				
		Е	stimated Project Cost (YOE\$)	\$634,885	\$0	\$0	\$634,885				

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (WASHINGTON)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20399		and or update advance warning		_		Roadway and		
MTIP ID	70965	_	nd safety treatments at various ves throughout Washington Co		ons; roadway d	epartures	bridge		
RTP ID				•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$31,355	\$0	\$2,645	\$34,000		
Constructio	n	2019	HSIP (100%)	\$113,105	\$0	\$9,542	\$122,647		
			FY 18-21 Totals	\$144,460	\$0	\$12,187	\$156,647		
Estimated Project Cost (YOE\$)				\$144,460	\$0	\$12,187	\$156,647		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements			
MTIP ID	70799								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000		
Constructio	n	2018	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000		
		_	Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000		
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	SEVE	SEVENTIES NEIGHBORHOOD GREENWAY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme		•	•	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian			address a gap	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000		
Preliminary	engineering	2019	STBG - STATE	\$393,907	\$45,084	\$547,884	\$986,875		
Constructio	n	2020	STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831		
FY 18-21 Totals			\$2,000,001	\$228,908	\$2,781,797	\$5,010,706			
	Estimated Project Cost (YOE\$)				\$228,908	\$2,781,797	\$5,010,706		

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	STARK STREET MULTIMODAL CONNECTIONS							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20330	Close t	he existing east-west gap in bio	ycle and pedest	trian travel by c	onstructing	Active		
MTIP ID	70946		lks and bike lanes on the north between SW 257th Ave and S T	•	f the south side	of SE Stark	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001		
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583		
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795		
FY 18-21 Totals				\$3,154,378	\$361,033	\$598,968	\$4,114,379		
		E	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379		

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	SW F	ARMINGTON RD AT 170TH AVE				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20388	_	nal rebuild with reflective back	•			Roadway and
MTIP ID	70961		a zone protection for east-wes corners; channelized right turi				bridge
RTP ID		crosswa	alks.				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200
Construction 2021 HSIP (1			HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300
FY 18-21 Totals			\$1,408,661	\$0	\$118,839	\$1,527,500	
	Estimated Project Cost (YOE\$)				\$0	\$118,839	\$1,527,500

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	SW Moody Ave and Bond Ave Corridor Improvements								
Proje	ect IDs		Project Type							
ODOT KEY	21092	Constr	uct approximately threeâ€ <b>t</b> enth	ns of a mile of S	W Bond and ir	stall new				
MTIP ID	71028	traffic s	ignals on SW Curry Street							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900			
		<u>'</u>	Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

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LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484		structural overlay on the deck		air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	tne brid	dge rails to meet safety standar	as.			bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
			FY 18-21 Totals	\$1,218,533	\$139,467	\$0	\$1,358,000		
		<u>'</u>	Prior Years' Totals	\$191,125	\$21,875	\$0	\$213,000		
		Е	Estimated Project Cost (YOE\$)	\$1,409,658	\$161,342	\$0	\$1,571,000		

LEAD A	AGENCY	ODO	Т				
PROJEC	CT NAME	SYSTE	EMIC SIGNAL AND ILLUMINATION	ON (PORTLAND	)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20334	Illumin	ation; intersection work; bike a	ınd pedestrian i	mprovements;	ADA	Roadway and
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	cation; and	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$129,569	\$0	\$10,931	\$140,500
Preliminary	engineering	2018	HSIP (100%)	\$563,649	\$0	\$47,551	\$611,200
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100
Constructio	Construction 2019 HSIP (100			\$1,909,557	\$0	\$161,097	\$2,070,654
FY 18-21 Totals			\$2,619,467	\$0	\$220,987	\$2,840,454	
Estimated Project Cost (YOE\$)				\$2,619,467	\$0	\$220,987	\$2,840,454

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20374		projects at various locations. W	•	•		Roadway and			
MTIP ID	70956	1	ike and pedestrian improveme gs; striping; medians; utility rek		. •	. • .	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000			
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900			
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700			
FY 18-21 Totals			\$1,910,430	\$0	\$161,170	\$2,071,600				
			stimated Project Cost (YOE\$)	\$1,910,430	\$0	\$161,170	\$2,071,600			

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LEAD /	LEAD AGENCY		ODOT						
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20336	-	projects at various locations. W	-			Roadway and		
MTIP ID	70951	1	oike and pedestrian improveme gs; striping; medians; utility relo		. •		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500		
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600		
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900		
FY 18-21 Totals			\$1,013,405	\$0	\$85,495	\$1,098,900			
		E	Estimated Project Cost (YOE\$)	\$1,013,405	\$0	\$85,495	\$1,098,900		

LEAD A	AGENCY	ODO.	Γ					
PROJECT NAME		US26 (Powell Blvd): SE 122nd Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19690		uct sidewalks storm water facil	•	•			
MTIP ID	70847		ne/median and 2x11-foot traveling in included.	l lanes. Mid-blo	ck pedestrian (	crossings and		
RTP ID			·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000	
Constructio	n	2018	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637	
Constructio	n	2018	STP - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363	
			FY 18-21 Totals	\$3,000,000	\$343,363	\$8,456,637	\$11,800,000	
			Prior Years' Totals	\$3,000,000	\$0	\$5,200,000	\$8,200,000	
		Е	stimated Project Cost (YOE\$)	\$6,000,000	\$343,363	\$13,656,637	\$20,000,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 20301 Project provides funds for ramp pavi				g and ADA impi	rovements on U	IS26	Roadway and		
MTIP ID	70942	pavem	ent preservation projects.				bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000		
FY 18-21 Totals			\$897,300	\$102,700	\$0	\$1,000,000			
		_				<u> </u>			
	-	E	Estimated Project Cost (YOE\$)	\$897,300	\$102,700	\$0	\$1,000,000		

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LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	US26	US26: OR217 - CORNELL RD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20300 Repave mainline of roadway to imple				ve pavement co	ondition and ex	tend service	Roadway and			
MTIP ID	70941	life.					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437			
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713			
FY 18-21 Totals			\$4,549,445	\$520,705	\$0	\$5,070,150				
Estimated Project Co.			stimated Project Cost (YOE\$)	\$4,549,445	\$520,705	\$0	\$5,070,150			

LEAD A	AGENCY	ODO	Т						
PROJECT NAME		US26	US26: SE 282nd Ave (Boring Rd) Bridge Overcrossing						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 18583 Increase Vertical Clearance; Deck Overlay B#09381 add protective screening								
MTIP ID	70817	†							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$4,208,337	\$481,663	\$0	\$4,690,000		
FY 18-21 Totals			FY 18-21 Totals	\$4,208,337	\$481,663	\$0	\$4,690,000		
			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001		
		Е	stimated Project Cost (YOE\$)	\$5,736,439	\$656,562	\$0	\$6,393,001		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26:	US26: SYLVAN - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20299	•	e mainline of roadway to impro	ve pavement co	ondition and ex	tend service	Roadway and		
MTIP ID	70940	life.					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572		
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440		
			FY 18-21 Totals	\$2,837,273	\$324,739	\$0	\$3,162,012		
				·					
		Е	stimated Project Cost (YOE\$)	\$2,837,273	\$324,739	\$0	\$3,162,012		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504		
FY 18-21 Totals			\$589,978	\$67,526	\$0	\$657,504			
							-		
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20390	Full sig	nal rebuild. Work includes que	ue warning syst	em; dilemma zo	one	Roadway and		
MTIP ID	70963		ion; and additional through heareflective back plates; and repla			J	bridge		
RTP ID		7	right signs	J	J				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200		
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300		
FY 18-21 Totals			\$926,500	\$0	\$0	\$926,500			
Estima			Estimated Project Cost (YOE\$)	\$926,500	\$0	\$0	\$926,500		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30:	US30: KITTRIDGE - ST JOHNS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208		roadway; upgrade ADA ramps			access	Roadway and		
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116		
Other		2018	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671		
			FY 18-21 Totals	\$6,159,774	\$705,013	\$0	\$6,864,787		
	Prior Years' Totals			\$1,484,060	\$169,857	\$0	\$1,653,917		
		Е	stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704		

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US30BY (LOMBARD) AT FENWICK						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen	Roadway and				
MTIP ID	70971						bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$264,804	\$30,308	\$0	\$295,112	
Purchase rig	ght of way	2019	STBG - STATE	\$66,966	\$7,665	\$0	\$74,631	
Other		2019	STBG - STATE	\$4,464	\$511	\$0	\$4,975	
Constructio	n	2020	STBG - STATE	\$756,584	\$86,594	\$0	\$843,178	
FY 18-21 Totals			\$1,092,818	\$125,078	\$0	\$1,217,896		
	Estimated Project Cost (YOE\$)				\$125,078	\$0	\$1,217,896	

IFAD	AGENCY	ODO:							
	CT NAME		US30BY (LOMBARD) SAFETY EXTENSION						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	20413	Road d	liet between MP 3.50 and N Wi	lbur. Signal upg	rades at Fiske;	Woolsey;			
MTIP ID	70969		uqua; Wabash; Peninsular; and RRFB with pedestrian island nea	•	•				
RTP ID		access	management as needed.		•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			•	Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000		
Purchase rig	ght of way	2018	STBG - STATE	\$111,612	\$12,774	\$0	\$124,386		
Other		2019	NHPP (Z001)	\$8,928	\$1,022	\$0	\$9,950		
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000		
Construction 2020 NHPP (Z001)			\$4,287,040	\$490,671	\$0	\$4,777,711			
FY 18-21 Totals			\$4,493,580	\$504,467	\$0	\$4,998,047			
	Prior Years' Totals				\$117,191	\$0	\$1,582,496		
Estimated Pro			stimated Project Cost (YOE\$)	\$5,958,885	\$621,658	\$0	\$6,580,543		

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LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376		projects at various locations th	-			Roadway and		
MTIP ID	70958		ation; intersection work; bike/p vork; signs; warnings; striping; ı	•		. •	bridge		
RTP ID		improv	ements						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$198,400	\$0	\$0	\$198,400		
Preliminary	engineering	2018	HSIP (100%)	\$935,100	\$0	\$0	\$935,100		
Constructio	n	2020	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600		
			FY 18-21 Totals	\$4,924,100	\$0	\$0	\$4,924,100		
						•			
	Estimated Project Cost (YOE\$)			\$4,924,100	\$0	\$0	\$4,924,100		

LEAD A	AGENCY	ODOT						
PROJEC	T NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					e illumination;	intersection	Roadway and	
MTIP ID	70957	-	<pre>xe/pedestrian improvements; medians; utility relocation; an</pre>	. •		ns; warnings;	bridge	
RTP ID			, see and a see and a see and a see and a see a se					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100	
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000	
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100	
			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200	
Estimated Project Cost (YOE\$)				\$767,454	\$0	\$64,746	\$832,200	

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LEAD A	AGENCY	Oreg	Oregon City							
PROJEC	T NAME	Molalla Ave. Beavercreek Rd - Hwy 213								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20810		nes along the entire Molalla Av	Roads and Bridges						
MTIP ID	70885		uous ADA compliant sidewalks r de of corridor; transit amenities		- · · ·					
RTP ID	10125	furnish	ings							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923			
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466			
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514			
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509			
Construction	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652			
Construction	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315			
	FY 18-21 Totals				\$0	\$7,985,379	\$7,985,379			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379			

LEAD /	AGENCY	Othe	er					
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21040	Mainta	ain and enhance the Portal arch					
MTIP ID	71011	Portal t	to gather data from new sensor s.	s and networks	clean data and	provide		
RTP ID		,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891	
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891	
		Е	Estimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891	

LEAD /	AGENCY	Port	of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270	The pro	oject would construct a 1.7 mile	e mixed use trai	il running from	Sundial Road			
MTIP ID	70007		tdale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	Park. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2018	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459		
	<u> </u>		Prior Years' Totals	\$655,580	\$75,034	\$0	\$730,614		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$0	\$3,424,073		

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LEAD AGENCY		Port	of Portland							
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837	Interse	ction improvements	Roadway and						
MTIP ID	70778						bridge			
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190			
Constructio	n	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193			
			FY 18-21 Totals	\$3,136,407	\$358,976	\$0	\$3,495,383			
	Prior Y			\$1,402,449	\$160,517	\$0	\$1,562,966			
Estimated Project Cost (Y				\$4,538,856	\$519,493	\$0	\$5,058,349			

LEAD A	AGENCY	Portl	and				
PROJEC	T NAME	Brent	wood Darlington Bike/Ped Im	provements			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	aps in the ped	Active
MTIP ID	70877	networ corrido	k. Greenway provides connecti r	ons between bi	keways in Sprir	ngwater	Transportation
RTP ID							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626
Purchase rig	ght of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578
Constructio	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257
FY 18-21 Totals			\$2,200,000	\$251,799	\$3,749,201	\$6,201,000	
Estimated Project Cost (YOE\$)				\$2,200,000	\$251,799	\$3,749,201	\$6,201,000

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Central Eastside Intersection Improvements								
Proje	ect IDs		Project Type							
ODOT KEY	20809	Improv	ve freight access and circulation	at key choke p	oints in Portlar	nds Central	Roadway and			
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			to improve	bridge			
RTP ID	10302		_							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517			
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190			
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037			
			FY 18-21 Totals	\$0	\$0	\$5,402,433	\$5,402,433			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433			

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Conn	Connected Cully						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 18814 Construct sidewalks and bike connections in the Cully Neighborhood								
MTIP ID	70771								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735		
Constructio	n	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732		
			FY 18-21 Totals	\$2,787,433	\$319,034	\$0	\$3,106,467		
			Prior Years' Totals	\$207,191	\$23,714	\$0	\$230,905		
		E	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$0	\$3,337,372		

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18818	Design	and construct various operation	onal and roadsic	de improvemen	ts				
MTIP ID	70772									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000			
Constructio	n	2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001			
			FY 18-21 Totals	\$1,422,221	\$162,780	\$40,000	\$1,625,001			
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001			
		E	stimated Project Cost (YOE\$)	\$2,009,953	\$230,049	\$40,000	\$2,280,002			

LEAD	AGENCY	Portla	nd						
	CT NAME		East Portland Access to Employment and Education						
	ect IDs	Lastro		t Description	•		Project Type		
ODOT KEY	19297	The pro	ject will build and improve sid		s bus stops bike	e facilities and	гтојест туре		
MTIP ID	70675		fety facilities in East Portland f ster Road.	rom I205 east t	o 174th Avenu	e south of I84			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$58,706	\$6,719	\$0	\$65,425		
Constructio	n	2018	STP - Urban	\$3,678,715	\$421,045	\$0	\$4,099,760		
FY 18-21 Totals			\$3,737,421	\$427,764	\$0	\$4,165,185			
Prior Years' Totals			Prior Years' Totals	\$1,529,579	\$175,067	\$0	\$1,704,646		
		Es	timated Project Cost (YOE\$)	\$5,267,000	\$602,831	\$0	\$5,869,831		

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	East I	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021		Elevate transit bicycling and walking rates in East Portland by developing a						
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•	• .	trian-transit			
RTP ID				σ.					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
			FY 18-21 Totals	\$2,612,025	\$298,958	\$0	\$2,910,983		
		·	Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788		
		Е	stimated Project Cost (YOE\$)	\$4,013,000	\$459,306	\$163,465	\$4,635,771		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18022	Design	and construct priority element	s of the Foster	Road Transport	ation and			
MTIP ID	70482		cape Plan (2003) along SE Foste g safety and access to transit.	er Rd focusing o	n pedestrian ar	nd bicycle			
RTP ID	10187	] `	ossing surety and decess to transit.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	STP - Urban	\$2,041,927	\$233,708	\$0	\$2,275,635		
Constructio	n	2018	OTHER	\$778,365	\$0	\$0	\$778,365		
			FY 18-21 Totals	\$2,820,292	\$233,708	\$0	\$3,054,000		
			Prior Years' Totals	\$1,271,474	\$145,525	\$0	\$1,416,999		
		E	stimated Project Cost (YOE\$)	\$4,091,766	\$379,233	\$0	\$4,470,999		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	HSIP	HSIP 2016 Signalized Improvements (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19722		de signal heads to a larger size.		•				
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	ith LED fixtures	<b>.</b>			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739		
			FY 18-21 Totals	\$1,793,739	\$0	\$0	\$1,793,739		
	<u> </u>	_	Prior Years' Totals	\$778,423	\$0	\$0	\$778,423		
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$0	\$2,572,162		

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LEAD A	AGENCY	Portl	and						
PROJEC	TNAME	I-205	I-205 at NE Killingsworth St. SB On-Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18413	Add a	third ramp meter lane						
MTIP ID	70632	1							
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000		
			FY 18-21 Totals	\$0	\$0	\$250,000	\$250,000		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000		

LEAD /	AGENCY	Portl	and				
PROJEC	CT NAME	Jade a	and Montavilla Multi-modal In	nprovements			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	ighborhood Ce	nters.	Transportation
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950
FY 18-21 Totals			\$3,200,000	\$366,254	\$4,316,746	\$7,883,000	
		E	stimated Project Cost (YOE\$)	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Marii	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409	Three	segments of off-street path and	one segment o	of on-street pat	h with signal			
MTIP ID	70063	crossin	gs						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563		
			FY 18-21 Totals	\$715,653	\$81,910	\$0	\$797,563		
		_	Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		E	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		

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LEAD A	AGENCY	Portl	and							
PROJEC	TNAME	N. Go	N. Going to the Island Freight Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19303		oject will improve the safety an	•	•					
MTIP ID	70694	by imp	ementing several intelligent tra	insportation sys	stem (115) treati	ments.				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
·			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782			
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446			
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228			

	LEAD AGENCY		and				
PROJEC	T NAME	N/NE	Columbia Blvd Traffic/Transit	Signal Upgrade	!		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commu	nications and si	gnal timing	
MTIP ID	70646						
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2018	STP - Urban	\$188,433	\$21,567	\$0	\$210,000
Construction	n	2018	STP - Urban	\$844,269	\$96,630	\$0	\$940,899
			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001
		Е	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900

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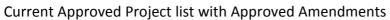
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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd							
Proje	ect IDs			Project Type					
ODOT KEY	20817	Develo	p a combined pedestrian and b	e and provide	Active				
MTIP ID	70879	safe rou	ute for neighborhoods and area mities.	schools with co	oncentrations o	of equity	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446		
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446		
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815		
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815		
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000		
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739		
Construction		2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045		
FY 18-21 Total			FY 18-21 Totals	\$0	\$0	\$5,996,306	\$5,996,306		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306		

LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	NE Co	NE Columbia Blvd at MLK Jr. Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	13502	Constr	uction right turn lane sidewalk	ADA ramps and	planting strip					
MTIP ID	70110									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000			
Constructio	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350			
			FY 18-21 Totals	\$1,000,804	\$114,546	\$0	\$1,115,350			
			Prior Years' Totals \$1,937,874 \$221,799			\$0	\$2,159,673			
	-	Е	stimated Project Cost (YOE\$)	\$2,938,678	\$336,345	\$0	\$3,275,023			

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	_	improvements intersection red	•	•	-	Roads and Bridges		
MTIP ID	70880		rcrossings on NE Halsey between the rom the 82nd Ave. MAX st		nd bikeway tror	n 65th to			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089		
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711		
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Construction 2021 TA - URBAN				\$250,598	\$28,682	\$0	\$279,280		
FY 18-21 Totals				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		
		E	estimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	North Rivergate Freight Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19300	The No	orth Rivergate Freight Project w	vill construct a t	wo-lane overcr	ossing at the			
MTIP ID	70678								
RTP ID	10214								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336		
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454		
Constructio	n	2018	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
Constructio	n	2018	STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982		
Constructio	n	2018	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997		
Constructio	n	2018	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
FY 18-21 Totals				\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019		
Prior Years' Totals				\$0	\$0	\$3,000,000	\$3,000,000		
		Е	Stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019		

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AGENCY	Portl	Portland							
CT NAME	OR 99W: SW 26th Ave-SW 19th (Portland)								
ect IDs		Projec	t Description			Project Type			
19298			nd make						
70676	enhanc	ements to existing intersection	s along SW Barl	our Boulevard.					
nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
ght of way	2018	STP - Urban	\$100,000	\$11,445	\$0	\$111,445			
engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
n	2018	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104			
FY 18-21 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331			
	F	stimated Project Cost (VOES)	\$1 794 000	\$205 331	Śn	\$1,999,331			
	T NAME ect IDs 19298 70676  asse tht of way engineering	ect IDs 19298 This prenhance asse Year sht of way 2018 engineering 2018 n 2018	TOT NAME OR 99W: SW 26th Ave-SW 19th (Pore tot IDs 19298 This project will build missing gaps in enhancements to existing intersection  ase Year Fund Type tht of way 2018 STP - Urban engineering 2018 STP - Urban STP - Urban	TOT NAME OR 99W: SW 26th Ave-SW 19th (Portland) Project Description This project will build missing gaps in the sidewalks a enhancements to existing intersections along SW Barl asse  Year Fund Type Federal Amount Sth of way Project Description Federal Amount STP - Urban STP - Urban STP - Urban FY 18-21 Totals STP - Urban	TOUR DESCRIPTION OR 99W: SW 26th Ave-SW 19th (Portland) Project Description This project will build missing gaps in the sidewalks and bike lanes are enhancements to existing intersections along SW Barbur Boulevard.  Tour Fund Type Federal Amount Local Match and the first of way 2018 STP - Urban \$100,000 \$11,445 engineering 2018 STP - Urban \$400,000 \$45,782 and 2018 STP - Urban \$1,294,000 \$148,104 FY 18-21 Totals \$1,794,000 \$205,331	Triangle OR 99W: SW 26th Ave-SW 19th (Portland) Project Description This project will build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard.  The project will build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard.  The project Description  This project will build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard.  The project Description  This project vill build missing gaps in the sidewalks and bike lanes and make enhancements to existing intersections along SW Barbur Boulevard.  The project Description  This project Description			

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy that		ltimodal safety	projects and			
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.					
RTP ID	10232								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	CMAQ	\$100,000	\$11,445	\$0	\$111,445		
Preliminary	engineering	2018	CMAQ	\$648,000	\$74,166	\$0	\$722,166		
Constructio	n	2018	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983		
			Prior Years' Totals	\$852,000	\$97,515	\$0	\$949,515		
		E	stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Red E	Red Electric Trail: SW Bertha - SW Vermont Sec						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria						
MTIP ID	70005		railan on-street bike boulevard et sidewalk around SW Bertha		and potentially	y a widened			
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
Constructio	n	2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
			FY 18-21 Totals	\$1,555,570	\$178,042	\$1,361,766	\$3,095,378		
	Prior Year			\$576,644	\$65,999	\$268,271	\$910,914		
		Е	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,630,037	\$4,006,292		

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LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19794	Emerg	ency replacement of bridge #51	LC20						
MTIP ID	70851									
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	ACP0 - Advance CN	\$1,974,060	\$225,940	\$0	\$2,200,000			
			FY 18-21 Totals	\$1,974,060	\$225,940	\$0	\$2,200,000			
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050			
		E	stimated Project Cost (YOE\$)	\$2,645,285	\$302,765	\$0	\$2,948,050			

LEAD /	AGENCY	Portla	nd						
PROJEC	CT NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Project IDs			Project Description						
ODOT KEY	18416	Constru	onstruct a 12ft trail following the mainline of the railraod tracks to close the						
MTIP ID	70639	approxir	mately one half mile gap in the	existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HPP	\$256,364	\$29,342	\$0	\$285,706		
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579		
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581		
			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
		Es	timated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

LEAD A	AGENCY	Portl	and						
PROJECT NAME		St Jol	St Johns Truck Strategy Phase II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18819	Freight	t mobility - bicycle and pedestri	an safety impro	vements		Roadway and		
MTIP ID	70773						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943		
			FY 18-21 Totals	\$2,190,258	\$250,685	\$0	\$2,440,943		
	<u> </u>	-	Prior Years' Totals	\$812,098	\$92,949	\$0	\$905,047		
		E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$0	\$3,345,990		

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LEAD AGENCY		Sher	wood							
PROJEC	T NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18026 The trail will provide a major multi-modal travel corridor within Sherwood										
MTIP ID	70480		ting sections of the City current rian connections.	tly separated ar	nd without adec	quate				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	CMAQ	\$500,000	\$57,227	\$0	\$557,227			
Constructio	n	2018	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709			
			FY 18-21 Totals	\$3,743,478	\$428,458	\$0	\$4,171,936			
			Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156			
	_	Е	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092			

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5310 FY18 - Senior and Disabled						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19316	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers FY18	Transit	
MTIP ID	70726							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
FY 18-			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5339 FY15 - Bus and Bus Facilities (Capital)						
Proje	Project IDs		Project Description					
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)					
MTIP ID	70728							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$55,000	\$13,750	\$0	\$68,750	
FY 1			FY 18-21 Totals	\$55,000	\$13,750	\$0	\$68,750	
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750	

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19319	Bus an	d Bus Facility Upgrades (FY16)						
MTIP ID	70729								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5339 FTA Alt Analysis	\$60,000	\$15,000	\$0	\$75,000		
			FY 18-21 Totals	\$60,000	\$15,000	\$0	\$75,000		
							`		
		E	Estimated Project Cost (YOE\$)	\$60,000	\$15,000	\$0	\$75,000		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	5339	5339 FY17 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)						
MTIP ID	70730	1							
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250		
			FY 18-21 Totals	\$65,000	\$16,250	\$0	\$81,250		
				·					
		Е	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250		

LEAD /	AGENCY	SMA	RT					
PROJEC	T NAME	5339 FY18 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19321	Bus an	d Bus Facility Upgrades (FY18)				Transit	
MTIP ID	70731							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500	
FY 18-21 Totals			\$70,000	\$17,500	\$0	\$87,500		
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500	

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART ADA Stop Enhancements (2019)								
Proje	Project IDs		Project Description							
ODOT KEY 20865 Bus stop enhancements							Transit			
MTIP ID	70895									
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045			
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045			
		<u>'</u>		·						
		E	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

LEAD A	AGENCY	SMA	SMART						
PROJEC	T NAME	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19305	5307 F	unds for Preventative Maintena	ance Associated	I Improvements	and Bus			
MTIP ID	70716	Fleet R	eplacement FY16						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000		
FY 18-21 Totals				\$440,000	\$110,000	\$0	\$550,000		
		_				<u> </u>			
	-	E	Estimated Project Cost (YOE\$) \$440,000 \$110,000			\$0	\$550,000		

LEAD AGENCY		SMA	RT							
	T NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19306	5307 F	unds for Preventative Maintena	ance Associated	l Improvements	and Bus				
MTIP ID	70717	Fleet R	eplacement FY17							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000			
FY 18-21 Totals			FY 18-21 Totals	\$480,000	\$120,000	\$0	\$600,000			
		E	Stimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000			

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19307		unds for Preventative Maintena	ance Associated	Improvements	and Bus	Transit		
MTIP ID	70718	Fleet R	eplacement FY18						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000		
FY 18-21 Totals				\$500,000	\$125,000	\$0	\$625,000		
		E	stimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000		

LEAD A	AGENCY	SMA	SMART						
PROJEC	TNAME	SMAI	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20869	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	70899	1							
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
		Е	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2020							
Project IDs			Project Description						
ODOT KEY	20870	Bus an	d Bus Facility Upgrades				Transit		
MTIP ID	70900								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750		
FY 18-21 Totals			\$75,000	\$18,750	\$0	\$93,750			
		E	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750		

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LEAD A	AGENCY	SMA	RT							
PROJEC	TNAME	SMART Bus and Bus Facilities (Capital) 2021								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20871	Bus an	d Bus Facility Upgrades	Transit						
MTIP ID	70901									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000			
·			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000			
							`			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD A	LEAD AGENCY		RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2019								
Project IDs			Project Description							
ODOT KEY	T KEY 20872 Maintenance and Bus Fleet Replacement and Software						Transit			
MTIP ID	70902									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Tota			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448			
	<u> </u>	_								
	<u> </u>	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	KEY 20873 Maintenance and Bus Fleet Replacement and Software						Transit		
MTIP ID	70903								
RTP ID		1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Totals			\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD /	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2021								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacem	Transit						
MTIP ID	70904									
RTP ID		1								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448			
							`			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD A	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Mobility Management (2019)						
Project IDs			Project Description					
ODOT KEY	20863	RideW	ise Travel Trainer	Transit				
MTIP ID	70893							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-2			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608	
				•		•		
		E	Estimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	SMART Mobility Management (2020)								
Project IDs			Projec	t Description			Project Type			
ODOT KEY 20864 RideWise Travel Trainer							Transit			
MTIP ID	70894									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608			
	<u> </u>	-				<u> </u>				
	<u> </u>	E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Senior and Disabled Program (2019)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70896									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMART Senior and Disabled Program (2020)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70897								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20868 Services and Facility Improvements for Elderly and Disabled Customers				ers	Transit			
MTIP ID	70898								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250		
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250		

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LEAD AGENCY		Tigar	d						
PROJECT NAME		Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Project IDs			Project Type						
ODOT KEY	18311	_	upgrades to signal hardware a	nd communicat	ion. Add adapti	ve signal			
MTIP ID	70647	timing	timing and detection						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	Construction		STP - Urban	\$445,790	\$51,023	\$0	\$496,813		
Construction		2018	OTHER	\$0	\$0	\$123,641	\$123,641		
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454		
			Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641		
Estimated Project Cost				\$999,999	\$114,455	\$123,641	\$1,238,095		

LEAD AGENCY		Tigar	d						
PROJECT NAME		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Project IDs			Project Type						
ODOT KEY	19327	This pr	This project will construct four sections of the Fanno Creek Trail from Woodward						
MTIP ID	70690	Park to	Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.						
RTP ID	10766								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase right of way		2018	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Construction		2018	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 18-21 Totals			\$3,250,000	\$371,977	\$0	\$3,621,977			
	Prior Years' Totals			\$1,151,424	\$131,786	\$0	\$1,283,210		
Estimated Project Cost (YOE\$) \$4,401,42					\$503,763	\$0	\$4,905,187		

LEAD AGENCY		Tigard							
PROJECT NAME		Main St Ph2: Rail Corridor-Scoffins							
Project IDs			Project Type						
ODOT KEY	17757	Green	reen street retrofit pedestrian amenities street lights						
MTIP ID	70594								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168		
Preliminary	engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782		
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050		
FY 18-21 Totals			\$0	\$0	\$2,225,000	\$2,225,000			
Estimated Project Cost (YOE\$)				\$0	\$0	\$2,225,000	\$2,225,000		

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LEAD AGENCY		Tigard								
PROJEC	PROJECT NAME		SW Wall St Extension to SW Tech Center Dr (Hunziker)							
Proje	ect IDs		Project Type							
ODOT KEY	20811	•	roject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges			
MTIP ID	70888	than 35	than 3500 feet of new public road.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506			
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424			
Construction		2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010			
FY 18-21 Totals			\$0	\$0	\$2,179,925	\$2,179,925				
	Prior Years' Totals			\$0	\$0	\$144,984	\$144,984			
Estimated Project Cost (YOE\$)				\$0	\$0	\$2,324,909	\$2,324,909			

LEAD AGENCY		TriMet							
PROJECT NAME		2018	2018 Regional High Capacity Transit Bond Payment						
Project IDs			Project Description						
ODOT KEY	19353	Fundin	Funding for the regions long term commitment to pay for development of the						
MTIP ID	70797	high ca	pacity transit (HCT) system.						
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272		
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals			\$16,000,000	\$1,831,271	\$0	\$17,831,271			
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD AGENCY		TriM	et							
PROJECT NAME		2019	2019 Regional High Capacity Transit Bond Payment							
Project IDs			Project Description							
ODOT KEY	20830	Fundin	g to meet the existing commit	ment to pay off	<b>GARVEE</b> bonde	d debt that	Transit			
MTIP ID	70917		nade a regional contribution to the Portland-Milwaukie Light Rail project the ortland-Lake Oswego Transit Project and costs of acquiring transit buses.							
RTP ID										
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Transit		2019	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271			

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LEAD A	AGENCY	TriMe	TriMet						
PROJEC	T NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20832		g to meet the existing commit			Transit			
MTIP ID	70919		regional contribution to the Pod- d-Lake Oswego Transit Project		•	•			
RTP ID			, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272		
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 18-21 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271		
		E	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	2021	2021 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	ODOT KEY 20834 Funding to meet the e			ment to pay off	GARVEE bonde	d debt that	Transit		
MTIP ID	70921		regional contribution to the Pd-Lake Oswego Transit Project			•			
RTP ID			Totaliana Lane Contego Transie Project and cools of dequiring transie bases.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
Estimated Project Cost (YOE\$)				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20839	-	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70937	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599		
FY 18-21 Totals				\$2,354,155	\$269,444	\$0	\$2,623,599		
		Е	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20840 Capital Maintenance For Bus and Rain				(Regional Flexib	ole Fund Allocat	tion Fund	Transit			
MTIP ID	70926	Exchan	ge)							
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
			FY 18-21 Totals	\$1,596,466	\$182,723	\$0	\$1,779,189			
							·			
Estimated Project Cost (YOE\$)				\$1,596,466	\$182,723	\$0	\$1,779,189			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20841		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70927	Exchan	ge)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561		
FY 18-21 Totals				\$4,402,657	\$503,904	\$0	\$4,906,561		
							-		
			stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20842 Capital Maintenance For Bus and Rai				(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658		
		<u>'</u>					<u>-</u>		
Estimated Project Cost (YOE\$)				\$2,506,749	\$286,909	\$0	\$2,793,658		

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Comr	Community Job Connector Shuttle 2018					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19712		nent a new job connector shutt		•			
MTIP ID	70857	District	d middle wage workers transit r	needs within the	e North Hillsbor	o industrial		
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000	
			FY 18-21 Totals	\$620,000	\$620,000	\$0	\$1,240,000	
Es			stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000	

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Comr	Community Job Connectors (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Transit			
MTIP ID	70911		transport residents in urbanized ment opportunities.	d and non-urba	nized areas to s	uburban				
RTP ID		7								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800			
			FY 18-21 Totals	\$887,400	\$887,400	\$0	\$1,774,800			
	<u> </u>									
	<u> </u>	E	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800			

LEAD A	AGENCY	TriMe	TriMet						
PROJEC	T NAME	Comm	Community Job Connectors (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	KEY 20825 To improve access to jobs and job-related act						Transit		
MTIP ID	70912		ransport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	uburban			
RTP ID		7,	The system of th						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		
FY 18-21 Totals			\$1,160,148	\$1,160,148	\$0	\$2,320,296			
Estimated Project Cost (YOE\$)				\$1,160,148	\$1,160,148	\$0	\$2,320,296		

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LEAD A	LEAD AGENCY		et						
PROJEC	T NAME	Comr	Community Job Connectors (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20826 To improve access to jobs and job-related activity							Transit		
MTIP ID	70913		transport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	suburban			
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702		
			FY 18-21 Totals	\$1,438,351	\$1,438,351	\$0	\$2,876,702		
Estimated Project Cost (YOE\$)				\$1,438,351	\$1,438,351	\$0	\$2,876,702		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20844	Hight o	capacity transit on Division fron	n Portland Cent	ral Business Dist	trict to	Transit		
MTIP ID	70930	Gresha	m Town Center.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
FY 18-21 Totals			\$7,718,985	\$5,145,990	\$0	\$12,864,975			
		Е	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20845	Hight o	capacity transit on Division fror	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70931	Gresha	m Town Center.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190		
FY 18-21 Totals			\$56,005,914	\$37,337,276	\$0	\$93,343,190			
		E	Estimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20846		capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70932	Gresha	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
			FY 18-21 Totals	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
		E	Estimated Project Cost (YOE\$)	\$34,688,806	\$23,125,871	\$0	\$57,814,677		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19334	Capita	l Maintenance For Bus And Rail					
MTIP ID	70737							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986	
FY 18-21 Totals				\$38,757,589	\$9,689,397	\$0	\$48,446,986	
		Е	Estimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986	

LEAD AGENCY		TriM	et							
PROJEC	T NAME	FY18	FY18 TriMet Prevent Maint (Tod Fund Exchange)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21126 Enables the annual Transit Oriented Development (TOD) fund exchange to occur									
MTIP ID	71020	per								
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176			
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176			
		_				<u> </u>				
Estimated Project Cost (YOE\$)				\$3,105,713	\$355,463	\$0	\$3,461,176			

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LEAD AGENCY		TriM	et							
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20847	-	rocurement and deployment o	-			Transit			
MTIP ID	70933	_	g infrastructure to be deployed ermined.	d from Merio ga	rage on a West	side route to				
RTP ID			2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
			FY 18-21 Totals	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
		Е	stimated Project Cost (YOE\$)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20848		rocurement and deployment o	•			Transit			
MTIP ID	70934	_	g infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to				
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655			
			FY 18-21 Totals	\$50,000	\$56,655	\$0	\$106,655			
		E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655			

LEAD AGENCY		TriM	et						
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20849		ucting pocket track at Fair Com	•	•		Transit		
MTIP ID	70935		ed with new track work and a i and Airport MAX station to imp		•				
RTP ID		funds f	or project development.		_				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
			FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
	<u> </u>	_				_			
Estimated Project Cost (YOE				\$5,000,000	\$5,000,000	\$0	\$10,000,000		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Open	Trip Planner							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20850		current Open Trip Planner (OT	•			Transit			
MTIP ID	70936	•	orate first/last mile connections ts connections to transit by bike	, .	and bike share.	Already OTP				
RTP ID			pports connections to transit by bine							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779			
			FY 18-21 Totals	\$10,000	\$2,500	\$2,279	\$14,779			
				·			_			
Estimated Project Cost (YOE\$)				\$10,000	\$2,500	\$2,279	\$14,779			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2018)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19350	This pr	oject extends light rail from PS	U in downtown	Portland to Mil	waukie and	Transit		
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID			, .						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
			FY 18-21 Totals	\$100,000,000	100,000,000	\$0	\$200,000,000		
		Е	stimated Project Cost (YOE\$)	\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20843						Transit		
MTIP ID	70929		Clackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 New Starts	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		
			FY 18-21 Totals	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		
		-							
		E	stimated Project Cost (YOE\$)	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708		

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LEAD A	LEAD AGENCY		et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19341	Capita	l Maintenance For Bus and Rail				Transit	
MTIP ID	70743							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
FY 18-21 Totals				\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
Estimated Project Cost (YOE\$)				\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	

LEAD /	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20821	Capita	l Maintenance For Bus And Rai				Transit	
MTIP ID	70908							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958	
FY 18-21 Totals			\$38,701,566	\$9,675,392	\$0	\$48,376,958		
Es			stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958	

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20827	Capita	Maintenance For Bus And Rail				Transit		
MTIP ID	70914								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908		
FY 18-21 Totals				\$24,982,326	\$6,245,582	\$0	\$31,227,908		
		Е	stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20822	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70909								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		
FY 18-21 Totals			\$39,220,597	\$9,805,149	\$0	\$49,025,746			
		<u>'</u>					_		
Estimat			stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		

LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20828	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70915	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465		
			FY 18-21 Totals	\$25,481,972	\$6,370,493	\$0	\$31,852,465		
		Е	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20823	Capita	Maintenance For Bus And Rai				Transit		
MTIP ID	70910								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		
FY 18-21 Totals			\$39,750,009	\$9,937,502	\$0	\$49,687,511			
				·			`		
Estimated Project			stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capita	l Maintenance For Bus And Rail	Transit					
MTIP ID	70916								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514		
FY 18-21 Totals			\$25,991,611	\$6,497,903	\$0	\$32,489,514			
							·		
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514		

LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19331	Bus Pu	rchase				Transit			
MTIP ID	70734									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
FY 18-21 Totals				\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
		E	stimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMet Bus Purchase (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20818	Bus Pu	rchase				Transit		
MTIP ID	70905								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416		
FY 18-21 Totals			\$3,429,133	\$857,283	\$0	\$4,286,416			
Estimated Pro			stimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMet Bus Purchase (2020)							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20819	Bus Pu	rchase		Transit				
MTIP ID	70906								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145		
FY 18-21 Totals			\$3,497,716	\$874,429	\$0	\$4,372,145			
		<u>'</u>		-			_		
		Е	Estimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145		

LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	KEY 20820 Bus Purchase						Transit			
MTIP ID	70907	1								
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588			
FY 18-21 Totals				\$3,567,670	\$891,918	\$0	\$4,459,588			
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18050		Sec 5307 Appropriations For Tr	ansit Amenities	Improvements	Such As Real-			
MTIP ID	70516	Time Si	gnage						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400		
			FY 18-21 Totals	\$368,320	\$92,080	\$0	\$460,400		
							`		
Estimated Project Cost (				\$368,320	\$92,080	\$0	\$460,400		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Elderly and Disabled Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19347	Service	es and Facility Improvements In	Excess Of ADA	Require		Transit		
MTIP ID	70749	1							
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868		
FY 18-21 Totals				\$1,881,494	\$470,374	\$0	\$2,351,868		
	·	E	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868		

LEAD /	LEAD AGENCY		et						
PROJEC	CT NAME	TriMet Elderly and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20836	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70923								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905		
			FY 18-21 Totals	\$1,919,124	\$479,781	\$0	\$2,398,905		
		E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905		

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LEAD A	AGENCY	TriM	et								
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20837	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit				
MTIP ID	70924										
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883				
FY 18-21 Totals				\$1,957,506	\$489,377	\$0	\$2,446,883				
		E	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883				

LEAD AGENCY		TriM	et						
PROJECT NAME		TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Project Description						
ODOT KEY	20838	Service	Services And Facility Improvements In Excess Of ADA Requirements						
MTIP ID	70925								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820		
			FY 18-21 Totals	\$1,996,656	\$499,164	\$0	\$2,495,820		
		Е	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820		

LEAD AGENCY		Tualatin								
PROJECT NAME		SW H	SW Herman Rd: SW 124th Ave - SW Cheyenne Way							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20815	The pr	oject will provide bike lanes and	d sidewalks alor	ng a half-mile st	retch of	Roads and Bridges			
MTIP ID	70881		erman Road where currently pedestrian and bicycle commuters must walk or de on the roadway with cars and trucks.							
RTP ID			inc on the routing than one and tracker							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			•	Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000			
			FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000			
		E	stimated Project Cost (YOE\$)	\$625,000	\$71,534	\$28,466	\$725,000			

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LEAD AGENCY		Tualatin Hills PRD							
PROJECT NAME		Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19357		oject will design and construct			_	Trail		
MTIP ID	70689		riMet light rail corridor between the Westside Regional Trail and SW Hocken Avenue in Beaverton.						
RTP ID	10811								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
	Prior Years' Totals				\$91,564	\$0	\$891,564		
Estimated Project Cost (YOE\$) \$4,493,212 \$514,269 \$827,11						\$827,115	\$5,834,596		

LEAD AGENCY		Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19358	Extend	the new east-west arterial from	m Grahams Ferr	y Road to Boo	nes Ferry	Roadway and		
MTIP ID	70789	Road a	Road and provide access between I-5 and the Basalt Creek industrial area.						
RTP ID		1							
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000		
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000		
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000		
	<u> </u>	_	Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017		
Estimated Project Cost (YOE\$)				\$4,935,605	\$564,902	\$29,673,510	\$35,174,017		

LEAD AGENCY		Washington County								
PROJECT NAME		Beef	Beef Bend Culvert Replacement							
Proje	Project IDs		Project Description							
ODOT KEY	19749	Replac	e culvert repair embankment a	nd repave dama	aged area					
MTIP ID	70848									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	Emergency Relief	\$12,562	\$1,438	\$0	\$14,000			
Constructio	n	2018	Emergency Relief	\$1,094,706	\$125,294	\$0	\$1,220,000			
			FY 18-21 Totals	\$1,107,268	\$126,732	\$0	\$1,234,000			
Prior Years' Totals \$2					\$25,983	\$0	\$253,000			
	Estimated Project Cost (YOE\$) \$1,334,285 \$152,715 \$0						\$1,487,000			

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LEAD AGENCY		West	t Linn						
PROJECT NAME		OR43 Multi-modal Transportation Project							
Proje	ect IDs		Project Type						
ODOT KEY	20329	This pr	oject will enhance bike pedestr	ian transit and	vehicular mobi	lity along	Roads and Bridges		
MTIP ID	70882		State Highway 43 (OR 43) from the southern city limits of the City of Lake Oswego through the City of West Linn south to Mary S. Young State Park.						
RTP ID			, , , , , , , , , , , , , , , , , , ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$722,362	\$82,678	\$36,208	\$841,248		
Purchase rig	ght of way	2019	STBG - STATE	\$377,638	\$43,222	\$18,918	\$439,778		
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$1,493,813	\$4,837,176		
			FY 18-21 Totals	\$4,100,000	\$469,263	\$1,548,939	\$6,118,202		
		Е	stimated Project Cost (YOE\$)	\$4,100,000	\$469,263	\$1,548,939	\$6,118,202		

LEAD AGENCY		Wilsonville							
PROJECT NAME		I-5 Bi	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20816	14-foo	t wide pedestrian and bicycle b	ridge spanning	290 feet over S	W Boones	Active		
MTIP ID	70883		Ferry Road and Interstate 5 connecting SW Barber Street with SW Town Center  Loop West						
RTP ID		•							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$1,155,000	\$132,195	\$0	\$1,287,195		
Preliminary	engineering	2019	TA - URBAN	\$395,000	\$45,210	\$0	\$440,210		
			FY 18-21 Totals	\$1,550,000	\$177,405	\$0	\$1,727,405		
	-	E	Estimated Project Cost (YOE\$)	\$1,550,000	\$177,405	\$0	\$1,727,405		

LEAD AGENCY		Wilso	onville						
PROJECT NAME		Wilso	Wilsonville Mass Transit Program (15-17)						
Project IDs			Project Description						
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE					
MTIP ID	70865								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other	Other		State STP (M240)	\$381,353	\$43,648	\$0	\$425,001		
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001		

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