

Amended as of December 31, 2018

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

# **MTIP** Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

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LEAD /	LEAD AGENCY		Beaverton							
PROJEC		OR210: SW Scholls Ferry Rd to SW Hall ITS								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21121	Throug	h this project the city of Beave	rton will implen	nent Adaptive S	ignal Control	Transportation			
MTIP ID	71018	+					System			
	/1018	-					Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$310,466	\$35,534	\$0	\$346,000			
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2020	STP - Urban	\$304,939	\$34,902	\$0	\$339,841			
			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841			
Estimated Project (			stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841			

LEAD	AGENCY	Clack	amas County						
PROJEC	CT NAME	232nd Drive at MP 0.3							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21221		232nd Dr in Clackamas County				Roadway and		
MTIP ID	71038	-	'SE232nd Dr intersection Emer ruct and reinforce roadway	sency Relief Res	ponse to stabili	ize	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000		
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001		
FY 18-21 Totals				\$515,948	\$59,053	\$0	\$575,001		
	Estimated Project Cost (YOE\$)				\$59,053	\$0	\$575,001		

LEAD	AGENCY	Clack	amas County							
PROJECT NAME		Clack	Clackamas County Regional Freight ITS Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>DT KEY</b> 18001 Improves the reliability of the regional freight system by reducing freight vehicle						Roadway and			
MTIP ID	70478	delay ir	n known congested areas thoug	sh a variety of IT	S system enhar	ncements.	bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199			
Constructio	n	2020	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120			
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319			
			Prior Years' Totals	\$183,838	\$21,041	\$0	\$204,879			
Estimated Project Cost (YO				\$2,020,000	\$231,198	\$0	\$2,251,198			

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LEAD	AGENCY	Clacka	amas County							
PROJECT NAME		Jennin	Jennings Ave: OR 99E to Oatfield Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19276 The project will construct curb tight sidew					ke lanes along J	ennings Ave	Pedestrian			
MTIP ID	70674	betweer	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$403,785	\$46,215	\$0	\$450,000			
Constructio	n	2019	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213			
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213			
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000			
		Es	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213			

LEAD A	AGENCY	Clack	amas County			Clackamas County						
PROJEC		Sunri	se System: Industrial Area Frei	ght Access								
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	19354	The pro	oject will construct a new two-	ane state highv	vay to provide f	reight access	Roadway and					
MTIP ID	70681	to the C multius	Clackamas Industrial Area and a e path.	i multiuse path	connecting to t	he I-205	bridge					
RTP ID												
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Constructio	n	2018	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195					
			FY 18-21 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195					
		E	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195					

LEAD A	AGENCY	Gres	ham						
PROJEC	PROJECT NAME		Division Street Corridor Improvements (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 16986 Construct sidewalks and bicycle lanes on each side of Division St			Division Street	between	Trail				
MTIP ID	70542	Gresha	m/Fairview Trail and NW Wallu	la Ave.					
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
FY			FY 18-21 Totals	\$0	\$0	\$100,000	\$100,000		
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000		
		E	stimated Project Cost (YOE\$)	\$161,514	\$18,486	\$100,000	\$280,000		



LEAD A	AGENCY	Gres	nam						
PROJEC	CT NAME	East Metro Connections ITS							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18306	Update	e traffic signal hardware and co	mmunications:	intsall changea	ble message	Transportation		
MTIP ID	70609	sign.					System Mgmt &		
	70005	_					Operations		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP (M240)	\$56,379	\$6,453	\$0	\$62,832		
Other		2018	NHS	\$10,918	\$1,250	\$0	\$12,168		
Construction	n	2018	State STP (M240)	\$264,161	\$30,234	\$0	\$294,395		
Construction	n	2018	CMAQ	\$200,000	\$22,891	\$0	\$222,891		
Construction 201			OTHER	\$0	\$0	\$127,714	\$127,714		
		<u> </u>	FY 18-21 Totals	\$531,458	\$60,828	\$127,714	\$720,000		
			Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001		
		E	stimated Project Cost (YOE\$)	\$850,000	\$97,287	\$127,714	\$1,075,001		

LEAD AGENCY		Gres	ham						
PROJEC	CT NAME	East I	East Multnomah County Road Connection ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21195		a VMS sign along NB US126 nea			rs of the	Transportation		
MTIP ID	71015	travel t	imes along four major north/so	outh routes thro	ugh Gresham.		System Mgmt & Operations		
RTP ID		Ī					·		
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000		
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000		
FY 18-21 Totals			\$617,342	\$70,658	\$0	\$688,000			
	Estimated Project Cost (YOE\$)				\$70,658	\$0	\$688,000		



LEAD AGENCY		Gres	nam							
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20808 Providing bike lanes sidewalks curbs and g							Roads and Bridges			
MTIP ID	70878	-								
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166			
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
FY 18-21 Totals			\$3,141,156	\$359,519	\$687,528	\$4,188,203				
	Estimated Project Cost (YOE\$)				\$359,519	\$687,528	\$4,188,203			

LEAD	AGENCY	Gresh	Gresham						
PROJEC		NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787		Kane Dr at Kelly Creek Culvert n			•	Roadway and		
MTIP ID	70850	-	temporary culvert. Install new y. Work includes upstream rest		•	•	bridge		
RTP ID		(Emerge	ency Rel)						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
FY 18-21 Totals				\$3,864,671	\$442,329	\$0	\$4,307,000		
Prior Years' Totals			Prior Years' Totals	\$1,317,237	\$150,764	\$0	\$1,468,001		
	Estimated Project Cost (YOE\$)			\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD AGENCY		Gres	Gresham								
PROJEC	CT NAME	Sand	Sandy Blvd: NE 181st Ave to E Gresham City Limit								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	19279	The pr	oject will construct multimodal	y facilities	Roadway and						
MTIP ID	70684	along S	andy Boulevard between 181st	Avenue and ea	st Gresham city	limits.	bridge				
RTP ID	10443										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273				
Constructio	n	2019	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324				
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597				
			Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605				
	Estimated Project Cost (YOE\$)				\$410,102	\$0	\$3,993,202				

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LEAD /	LEAD AGENCY		y Valley							
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19280	The pr	oject will build a sidewalk and a	add bike lanes a	long SE 129th A	venue.	Roadway and			
MTIP ID	70683	-					bridge			
RTP ID	10081									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	TAP Metro	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2018	TAP Metro	\$474,104	\$54,263	\$0	\$528,367			
Constructio	n	2018	OTHER	\$0	\$0	\$339,901	\$339,901			
Constructio	n	2018	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732			
		<u> </u>	FY 18-21 Totals	\$2,302,561	\$263,538	\$339,901	\$2,906,000			
			Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001			
	Estimated Project Cost (YOE\$) \$3,105,645 \$355,455 \$33									

LEAD A	AGENCY	Hillsb	Hillsboro							
PROJEC	T NAME	Oak a	Oak and Baseline: SW Adams - SE 10th at Maple to Main St							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	18004		k/Baseline road diet will enhan		-	-	Pedestrian			
MTIP ID	70497		Itures reducing vehicle speeds possibly reducing the number of travel lanes m 3 to 2 lanes (on each street) and improving pedestrian and bicycle access.							
RTP ID					-					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227			
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227			
		Es	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227			

LEAD /	LEAD AGENCY		City							
PROJEC	CT NAME	OR99	OR99W: SW Beef Bend Rd - SW Durham Rd							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	18807	Install	sidewalk on the west side of OF	899W			Pedestrian			
MTIP ID	70769									
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2018	OTHER	\$0	\$0	\$107,275	\$107,275			
Constructio	n	2018	State STP (M240)	\$753,133	\$86,199	\$0	\$839,332			
			FY 18-21 Totals	\$780,052	\$89,280	\$107,275	\$976,607			
			Prior Years' Totals	\$133,787	\$15,313	\$15,313	\$164,413			
		E	stimated Project Cost (YOE\$)	\$913,839	\$104,593	\$122,588	\$1,141,020			



LEAD A	AGENCY	Lake	Oswego						
PROJEC	CT NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18809	Bicycle	and pedestrian improvements		Bike				
MTIP ID	70770								
RTP ID		-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000		
			FY 18-21 Totals	\$0	\$0	\$19,690,000	\$19,690,000		
			Prior Years' Totals	\$3,718,240	\$425,569	\$5,806,191	\$9,950,000		
Estimated Project Cost (YOE\$) \$3,718,240 \$425,						\$25,496,191	\$29,640,000		

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Corrie	Corridor and Systems Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19295	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor			
MTIP ID	70673		rs. Emphasizes the integration on Il system needs functions desire				planning			
RTP ID		investr	nent strategies.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425			
			FY 18-21 Totals	\$522,610	\$59,815	\$0	\$582,425			
		E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425			

LEAD /	AGENCY	Metr	0				Metro							
PROJEC	CT NAME	Corrio	Corridor and Systems Planning (2019)											
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	20887		ors and Systems Planning Progra		System/corridor									
MTIP ID	70871		rs. Emphasizes the integration on I system needs functions desire				planning							
RTP ID		-	nent strategies.											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783							
			FY 18-21 Totals	\$536,391	\$61,392	\$0	\$597,783							
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783							



LEAD A	AGENCY	Metro								
PROJEC	T NAME	Corrido	Corridor and Systems Planning (2020)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20888		s and Systems Planning Progra		-		System/corridor			
MTIP ID	70871		. Emphasizes the integration or system needs functions desire		•		planning			
RTP ID		investme	nt strategies.							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780			
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780			
		Est	imated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780			

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Corrie	Corridor and Systems Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20889		ors and Systems Planning Progr		System/corridor					
MTIP ID	70871		rs. Emphasizes the integration on Il system needs functions desire				planning			
RTP ID		investr	nent strategies.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432			
			FY 18-21 Totals	\$571,070	\$65,362	\$0	\$636,432			
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432			

LEAD A	AGENCY	Metro	0							
PROJEC	T NAME	High-0	High-Capacity Transit Bond Commitment (New) 2019							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20890	Bond fo	or an additional amount of flex	ible funds to co	ntinue investing	g in the	Transit			
MTIP ID	70890	regions	gions high-capacity transit (HCT) network.							
RTP ID		1								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296			
			FY 18-21 Totals	\$5,140,000	\$588,296	\$0	\$5,728,296			
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296			



LEAD A	AGENCY	Metro					Metro						
PROJEC	CT NAME	High-Ca	High-Capacity Transit Bond Commitment (New) 2020										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20891	Bond for	an additional amount of flex	ible funds to co	ntinue investing	g in the	Transit						
MTIP ID	70890	regions h	ons high-capacity transit (HCT) network.										
RTP ID													
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Transit		2020	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296						
FY 18-21 Totals				\$5,140,000	\$588,296	\$0	\$5,728,296						
		Est	imated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296						

LEAD A	AGENCY	Metr	Metro							
PROJEC	CT NAME	High-	High-Capacity Transit Bond Commitment (New) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20892	Bond for	or an additional amount of flex	ible funds to co	ntinue investing	g in the	Transit			
MTIP ID	70890	regions	egions high-capacity transit (HCT) network.							
RTP ID		1								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$5,140,000	\$588,296	\$0	\$5,728,296			
			FY 18-21 Totals	\$5,140,000	\$588,296	\$0	\$5,728,296			
		E	stimated Project Cost (YOE\$)	\$5,140,000	\$588,296	\$0	\$5,728,296			

LEAD	LEAD AGENCY		0							
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20595	Portlan	d Metro MPO planning funds f	or Federal fisca	l year 2019. Pro	ojects will be	Other			
MTIP ID	70984	selected	ected in the future through the MPO process.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			



LEAD	AGENCY	Metro	)							
PROJEC		PORTL	PORTLAND METRO PLANNING SFY21							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20596	Portlan	d Metro MPO planning funds f	ds for Federal fiscal year 2020. Projects will be Other						
MTIP ID	70985	selected	l in the future through the MP							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		Es	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD	AGENCY	Metr	Metro							
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20597	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2021. Pro	jects will be	Other			
MTIP ID	70986	selected	d in the future through the MP	O process.						
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
FY 18-21 Totals			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941			
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD AGENCY		Metr	0							
PROJEC	PROJECT NAME		Project Development Bond Commitment (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20893	Fundir	ng for the regions arterial and o	ther related imp	provement on b	ottlenecks.	Other			
MTIP ID	70891									
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213			
			FY 18-21 Totals	\$1,260,000	\$144,213	\$0	\$1,404,213			
		E	Estimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213			



LEAD A	LEAD AGENCY		0							
PROJEC	PROJECT NAME		Project Development Bond Commitment (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20894	Fundin	g for the regions arterial and o	ther related im	provement on b	ottlenecks.	Other			
MTIP ID	70891	-								
RTP ID				-						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2020	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213			
FY 18-21 Totals				\$1,260,000	\$144,213	\$0	\$1,404,213			
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213			

LEAD	LEAD AGENCY		0							
PROJEC	PROJECT NAME		Project Development Bond Commitment (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20895	Fundin	g for the regions arterial and o	ottlenecks.	Other					
MTIP ID	70891									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$1,260,000	\$144,213	\$0	\$1,404,213			
			FY 18-21 Totals	\$1,260,000	\$144,213	\$0	\$1,404,213			
		E	stimated Project Cost (YOE\$)	\$1,260,000	\$144,213	\$0	\$1,404,213			

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	nal Freight Studies						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	tudies.	Roadway and				
MTIP ID	70889		bridge						
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035		
FY 18-21 Totals				\$210,000	\$24,035	\$0	\$234,035		
		E	stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035		

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LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Regio	Regional MPO Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19283		PO Planning program contribut		-		System/corridor			
MTIP ID	70669	Metro t	hat are linked to regional polic	y making and lo	ocal planning su	pport	planning			
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917			
FY 18-21 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917				
		E	stimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917			

LEAD A	AGENCY	Metr	0							
PROJEC	PROJECT NAME		Regional MPO Planning (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20875	Fundin	g for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other			
MTIP ID	70872	establis	tablished through the federal regulations.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431			
FY 18-21 Totals				\$1,280,834	\$146,597	\$0	\$1,427,431			
		E	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431			

LEAD /	LEAD AGENCY		0							
PROJEC	PROJECT NAME		Regional MPO Planning (2020)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20876		unding for Metro to meet Metropolitan Planning Organization mandates Other tablished through the federal regulations.							
MTIP ID	70872	establis								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288			
FY 18-21 Totals				\$1,319,289	\$150,999	\$0	\$1,470,288			
		E	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288			



LEAD A	LEAD AGENCY		0							
PROJEC	T NAME	Regio	Regional MPO Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20877		g for Metro to meet Metropoli	-	ganization man	dates	Other			
MTIP ID	70872	establis	hed through the federal regula	tions.						
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521			
FY 18-21 Totals				\$1,359,877	\$155,644	\$0	\$1,515,521			
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521			

LEAD /	LEAD AGENCY		Metro							
PROJEC	CT NAME	Regio	Regional Safe Routes to Schools Program (RTO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20896	Grant f	unding program to support ed	ucation and end	ouragement ef	forts aimed	<b>Regional travel</b>			
MTIP ID	70892	at helpi	ng children walk and bicycle to	school.			options			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682			
FY 18-21 Totals				\$1,500,000	\$171,682	\$0	\$1,671,682			
		E	stimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682			

LEAD A	AGENCY	Metr	Metro							
PROJEC	CT NAME	Regio	Regional Travel Options (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19292		gional Travel Options (RTO) pro	help	<b>Regional travel</b>					
MTIP ID	70672	diversif	versify trip choices reduce pollution and improve mobility. options							
RTP ID	11054	1								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$2,370,740	\$271,342	\$0	\$2,642,082			
FY 18-21 Totals				\$2,370,740	\$271,342	\$0	\$2,642,082			
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082			



LEAD A	AGENCY	Metro	0						
PROJEC	T NAME	Regio	Regional Travel Options (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20878		gional Travel Options (RTO) pro	• •	-	o help	Regional travel		
MTIP ID	70873	diversify	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212		
FY 18-21 Totals				\$2,518,911	\$288,301	\$0	\$2,807,212		
		Es	stimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212		

LEAD	AGENCY	Metr	Metro						
PROJEC	CT NAME	Regio	Regional Travel Options (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879	The Re	gional Travel Options (RTO) pro	o help	<b>Regional travel</b>				
MTIP ID	70873	diversif	iversify trip choices reduce pollution and improve mobility. options						
RTP ID									
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638		
			FY 18-21 Totals	\$2,594,667	\$296,971	\$0	\$2,891,638		
		E	stimated Project Cost (YOE\$)	\$2,594,667	\$296,971	\$0	\$2,891,638		

LEAD A	LEAD AGENCY		Metro						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	help	<b>Regional travel</b>				
MTIP ID	70873	diversif	iversify trip choices reduce pollution and improve mobility. options						
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750		
			FY 18-21 Totals	\$2,676,422	\$306,328	\$0	\$2,982,750		
		E	stimated Project Cost (YOE\$)	\$2,676,422	\$306,328	\$0	\$2,982,750		



LEAD A	LEAD AGENCY		0	Metro						
PROJEC	T NAME	Regio	nal Travel Options Program (2	016)						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19290		gional Travel Options (RTO) pro	o help	Regional travel					
MTIP ID	70672	diversit	liversify trip choices reduce pollution and improve mobility. options							
RTP ID	11054									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912			
			FY 18-21 Totals	\$1,752,348	\$200,564	\$0	\$1,952,912			
		E	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912			

LEAD /	LEAD AGENCY		Metro						
PROJEC	CT NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		gional Travel Options (RTO) pro	o help	Regional travel				
MTIP ID	70672	diversif	iversify trip choices reduce pollution and improve mobility. options						
RTP ID	11054	1							
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
			FY 18-21 Totals	\$1,769,576	\$202,536	\$0	\$1,972,112		
		E	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	onal TSMO Program (2016)						
Proje	ect IDs		Project Description						
ODOT KEY	21039	Facilita	te implementation of Regional	n and	Transportation				
MTIP ID	71008	manage	nanagement; performance data development and tracking System Mgmt & Operations						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867		
			FY 18-21 Totals	\$60,000	\$6,867	\$0	\$66,867		
		E	stimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867		



Project Type Transportation System Mgmt & Operations
Transportation System Mgmt &
System Mgmt &
, 0
•
Total Amount
\$72,946
\$72,946
\$72,946

LEAD /	LEAD AGENCY		Metro							
PROJEC	CT NAME	Regio	Regional TSMO Program 2018							
Proje	ect IDs		Project Description							
ODOT KEY	21041		te implementation of Regional	n and	Transportation					
MTIP ID	71012	manage	nanagement; performance data development and tracking System I Opera							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068			
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068			
		E	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068			

LEAD /	LEAD AGENCY		Metro							
PROJEC	CT NAME	Transi	Transit Oriented Development Program (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19286	The TO	he TOD program works directly with developers and local jurisdictions to create Trans							
MTIP ID	70670		brant downtowns main streets and station areas by helping to change land use development tterns near transit.							
RTP ID		-								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176			
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176			
		E	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176			



		Metro						
AME	Transit Oriented Development Program (2019)							
Ds		Projec	t Description			Project Type		
				Transit oriented				
/08/4								
	•							
	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
	2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298		
		FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298		
	E	stimated Project Cost (YOE\$)	\$3,190,169	\$365,129	\$0	\$3,555,298		
	<b>20881</b> 70874	20881 The TO vibrant pattern Year 2019	20881       The TOD program works directly with vibrant downtowns main streets and s patterns near transit.         Year       Fund Type         2019       STBG-URBAN	20881       The TOD program works directly with developers and vibrant downtowns main streets and station areas by patterns near transit.         70874       Year       Fund Type       Federal Amount         2019       STBG-URBAN       \$3,190,169         FY 18-21 Totals	20881       The TOD program works directly with developers and local jurisdiction vibrant downtowns main streets and station areas by helping to char patterns near transit.         Year       Fund Type       Federal Amount       Minimum Local Match         2019       STBG-URBAN       \$3,190,169       \$365,129         FY 18-21 Totals       \$3,190,169       \$365,129	20881       The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.         70874       Year       Fund Type       Federal Amount       Minimum Local Match Amount         2019       STBG-URBAN       \$3,190,169       \$365,129       \$0         FY 18-21 Totals		

LEAD /	AGENCY	Metr	Metro							
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20882		D program works directly with		Transit oriented					
MTIP ID	70874		brant downtowns main streets and station areas by helping to change land use development tterns near transit.							
RTP ID		<b> </b>								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248			
		i i	FY 18-21 Totals	\$3,286,135	\$376,113	\$0	\$3,662,248			
		E	stimated Project Cost (YOE\$)	\$3,286,135	\$376,113	\$0	\$3,662,248			

LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20883		D program works directly with		Transit oriented					
MTIP ID	70874		rant downtowns main streets and station areas by helping to change land use development development development							
RTP ID		1								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120			
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			



LEAD A	LEAD AGENCY		Metro						
PROJEC	CT NAME	Transp	portation System Managemen	t & Operations	(TSMO) Progra	ım 2018			
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289		nsportation System Managem		Transportation				
MTIP ID	70671		coordinates both the planning and implementation of the region's system System Mgmt & Ananagement and operations strategies to enhance multi-modal mobility for Operations beople and goods.						
RTP ID	11104								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$804,386	\$92,066	\$0	\$896,452		
			FY 18-21 Totals	\$804,386	\$92,066	\$0	\$896,452		
		Es	stimated Project Cost (YOE\$)	\$804,386	\$92,066	\$0	\$896,452		

LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20884	Provid	e strategic and collaborative pr	ogram managei	ment including o	coordination	Transportation			
MTIP ID	D 70875 of activities for TransPort TSMO committee;						System			
	70873						Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411			
FY 18-21 Totals				\$1,693,574	\$193,837	\$0	\$1,887,411			
Estimated Project Cost (YOE\$)				\$1,693,574	\$193,837	\$0	\$1,887,411			

LEAD /	AGENCY	Metr	Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY</b> 20885 Provide strategic and collaborative program management including coordination						coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee;			System Management			
RTP ID	11104		Operations							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275			
			FY 18-21 Totals	\$1,744,598	\$199,677	\$0	\$1,944,275			
		E	stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275			



LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System		
	70075	_					Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 18-21 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
Estimated P			stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

LEAD AGENCY		Metr	0							
PROJEC	PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	<b>18832</b> Construct a bicycle and pedestrian bridge								
MTIP ID	70774									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2018	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
FY 18-21 Total			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
	Prior Years' Totals				\$51,350	\$0	\$500,000			
	Estimated Project Cost (YOE\$)				\$180,897	\$850,973	\$2,612,381			

LEAD /	LEAD AGENCY		Multnomah County							
PROJEC	CT NAME	NE 23	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18833	Add a 1	4-foot SB lane, and a SB 12-foc	t passing lane,	add a NB 15- fo	ot lane, add	Roadway and			
MTIP ID	70775		bike/pedestrian paths on both ion to assist truck navigation (2		•		bridge			
RTP ID			<b>-</b> .							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829			
Constructio	Construction		State STP (M240)	\$5,879,738	\$672,962	\$0	\$6,552,700			
FY 18-21 To				\$6,549,187	\$749,583	\$8,720	\$7,307,490			
			Prior Years' Totals	\$1,000,000	\$114,454	\$0	\$1,114,454			
	Estimated Project Cost (YOE				\$864,037	\$8,720	\$8,421,944			



LEAD AGENCY		ODO.	ODOT							
PROJEC	PROJECT NAME		2016 Region 1 Curve Warning Signs							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DOT KEY 19812 Install curve warning signs									
MTIP ID	70863	-					System			
	MIIP ID 70803									
RTP ID							Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	HSIP (100%)	\$795,178	\$0	\$0	\$795,178			
FY 18-21 Totals \$795				\$795,178	\$0	\$0	\$795,178			
			Prior Years' Totals	\$119,277	\$0	\$0	\$119,277			
		E	Estimated Project Cost (YOE\$) \$914,455 \$0 \$0				\$914,455			

LEAD	LEAD AGENCY		ODOT							
PROJE	CT NAME	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)								
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20335	Illuminat	tion; intersection work; bike a	Roadway and						
MTIP ID	70950		s; signal work; signs; warnings ety improvements at various		ans; utility reloc	ation; and	bridge			
RTP ID			, ,							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$246,000	\$0	\$0	\$246,000			
Preliminary	engineering	2018	HSIP (100%)	\$645,300	\$0	\$0	\$645,300			
Constructio	n	2020	HSIP (100%)	\$2,549,500	\$0	\$0	\$2,549,500			
FY 18-21 T				\$3,440,800	\$0	\$0	\$3,440,800			
		Est	timated Project Cost (YOE\$)	\$3,440,800	\$0	\$0	\$3,440,800			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	CITY	CITY OF GRESHAM SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20303		ection improvements; upgrade			-	Roadway and			
MTIP ID	70943		is; traffic separators; striping; si ements.	gning; warning:	s; and other sam	ety	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$367,866	\$0	\$31,034	\$398,900			
Purchase rig	ght of way	2020	HSIP (100%)	\$156,774	\$0	\$13,226	\$170,000			
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000			
Constructio	n	2021	HSIP (100%)	\$1,096,404	\$0	\$92,496	\$1,188,900			
FY 18-21 Totals				\$1,630,266	\$0	\$137,534	\$1,767,800			
				A	4.0					
		E	stimated Project Cost (YOE\$)	\$1,630,266	\$0	\$137,534	\$1,767,800			

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LEAD	AGENCY	ODO.	ODOT						
PROJEC		CITY OF PORTLAND SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv			•	Roadway and		
MTIP ID	70944	-	vork; medians; traffic seperator mprovements.	s; striping; sign	ing; warnings aı	nd other	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$213,989	\$24,492	\$20,119	\$258,600		
Purchase rig	ght of way	2020	HSIP (100%)	\$33,199	\$0	\$2,801	\$36,000		
Constructio	n	2021	HSIP (100%)	\$2,125,487	\$0	\$179,313	\$2,304,800		
			FY 18-21 Totals	\$2,372,675	\$24,492	\$202,233	\$2,599,400		
		E	stimated Project Cost (YOE\$)	\$2,372,675	\$24,492	\$202,233	\$2,599,400		

LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	CLACKAMAS AND PORTLAND TRAFFIC SEPARATORS								
Proje	ect IDs		Project Description							
ODOT KEY	20476		raffic separators in various loca		nd with associat	ed striping;	Roadway and			
MTIP ID	71004	illumina	tion; and signal coordination v	vork.			bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$11,200	\$0	\$0	\$11,200			
Preliminary	engineering	2018	HSIP (100%)	\$286,726	\$0	\$15,374	\$302,100			
Constructio	n	2020	HSIP (100%)	\$557,013	\$0	\$26,187	\$583,200			
FY 18-21 Totals				\$854,939	\$0	\$41,561	\$896,500			
		E	stimated Project Cost (YOE\$)	\$854,939	\$0	\$41,561	\$896,500			

LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	EAST	EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	Project	s at locations in east jurisdictio	ons of Portland.	Work may inclu	ıde	Roadway and		
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı			bridge			
RTP ID		improv	ements						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900		
Preliminary	engineering	2018	HSIP (100%)	\$549,400	\$0	\$0	\$549,400		
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700		
FY 18-21 Totals			\$3,176,000	\$0	\$0	\$3,176,000			
		E	stimated Project Cost (YOE\$)	\$3,176,000	\$0	\$0	\$3,176,000		

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LEAD A	AGENCY	OD0	ODOT							
PROJEC	CT NAME	FULL	FULL SIGNAL UPGRADE (PORTLAND)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20389	_	rebuild and upgrades at variou				Roadway and			
MTIP ID	70962		and installation of signals; war grades; traffic separators; and	• •		-	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$56,254	\$0	\$4,746	\$61,000			
Preliminary	engineering	2019	HSIP (100%)	\$853,404	\$0	\$71,996	\$925,400			
Other		2019	HSIP (100%)	\$57,176	\$0	\$4,824	\$62,000			
Constructio	n	2021	HSIP (100%)	\$2,508,476	\$0	\$211,624	\$2,720,100			
			FY 18-21 Totals	\$3,475,310	\$0	\$293,190	\$3,768,500			
		E	stimated Project Cost (YOE\$)	\$3,475,310	\$0	\$293,190	\$3,768,500			

LEAD	AGENCY	ODO.	ODOT							
PROJE	CT NAME	GERN	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY					es between mile	e points 2.5	Roadway and			
MTIP ID	70952	and 3.5	on Germantown Road				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172			
Constructio	'n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428			
	FY 18-21 Totals		FY 18-21 Totals	\$310,412	\$0	\$26,188	\$336,600			
	Estimated Project Cost (YOE\$)			\$310,412	\$0	\$26,188	\$336,600			

LEAD	AGENCY	OD0	Г						
PROJEC		I-205	I-205 EXIT RAMPS AT SE DIVISION ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20480 Safety improvements on NB and SB I-205 exit ramps at SE Division						reet. Work	Roadway and		
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve			ς;	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000		
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117		
FY 18-21 Totals				\$2,412,117	\$0	\$0	\$2,412,117		
			Prior Years' Totals	\$950,847	\$0	\$0	\$950,847		
		E	stimated Project Cost (YOE\$)	\$3,362,964	\$0	\$0	\$3,362,964		



LEAD AGENCY		OD0	ODOT						
PROJEC		I-205 Johnson Creek-Glen Jackson Phase 2							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY							Roadway and		
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges, plus implen	ient Advance Tr	raffic	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$8,299,800	\$700,200	\$0	\$9,000,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Constructio	n	2019	ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000		
FY 18-21 Tota			FY 18-21 Totals	\$28,311,540	\$2,388,460	\$0	\$30,700,000		
	Estimated Project Cost (YOE\$)				\$2,388,460	\$0	\$30,700,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205	I-205 Paving Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21193		05 (between MP 16.2 to 25.6)co	•		aving and	Roadway and		
MTIP ID	71032	rehab ii	ab improvements within the I-205 CBOS and ATMS project limits bridg						
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 18-21 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000			
	Estimated Project Cost (YOE\$)				\$389,000	\$0	\$5,000,000		

LEAD	AGENCY	ODOT							
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		safe access across I-205 for bi			-	Active		
MTIP ID	70947		orridors on the west side of I-2 estrian undercrossing.	05 and construe	cting an east-w	est bicycle	Transportation		
RTP ID			Ū						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900		
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209		
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081		
		FY 18-21 Totals	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190			
Estim			timated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		



LEAD /	AGENCY	ODO	ODOT							
PROJEC	CT NAME	I-205	I-205: ABERNETHY BRIDGE - SE 82ND DR							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20508		e and replace asphalt surface to	• •		•	Roadway and			
MTIP ID	70982	-	neters detection loops, replace tions, and I-205 mainline plus 2				bridge			
RTP ID			· · ·			-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994			
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000			
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294			
		FY 18-21 Totals	\$5,484,589	\$462,699	\$0	\$5,947,288				
		E	stimated Project Cost (YOE\$)	\$5,484,589	\$462,699	\$0	\$5,947,288			

LEAD A	AGENCY	OD01	Г							
PROJEC	CT NAME	I-205:	I-205: DIVISION ST - KILLINGSWORTH ST							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY 20483 Construct a NB Auxiliary lane on I-2				5 from the I-84 E	B to I-205 NB o	ff ramp at	Roadway and			
MTIP ID	70975	-	llingsworth St and a SB Auxiliary lane on I-205 from I-84 EB to I-205 SB on ramp bridg b the existing Auxiliary lane at Division / Powell St							
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	NHFP (Z460) 92.22%	\$13,648,560	\$1,151,440	\$0	\$14,800,000			
FY 18-21 Totals				\$13,648,560	\$1,151,440	\$0	\$14,800,000			
		E	stimated Project Cost (YOE\$)	\$13,648,560	\$1,151,440	\$0	\$14,800,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205: Stafford Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19786	-	ete pre-NEPA project developm			-	Roads and Bridges		
MTIP ID	70859		I-205 in each direction and a 4 h traffic and complete required			ge to separate			
RTP ID				10					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$9,222,000	\$778,000	\$0	\$10,000,000		
FY 18-21 Totals \$9,222,000					\$778,000	\$0	\$10,000,000		
			Prior Years' Totals \$2,305,500 \$194,500 \$0			\$2,500,000			
		E	stimated Project Cost (YOE\$)	\$11,527,500	\$972,500	\$0	\$12,500,000		



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Roadway and		
MTIP ID	70974	reinfor	cement. Rail retrofit. Address	eaking joints.			bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226		
FY 18-21 Totals \$1,2					\$142,982	\$0	\$1,392,226		
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000		
		E	stimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226		

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and		
MTIP ID	70836	-					bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
	FY 18-21 Totals \$17,660,130 \$1,489,870 \$0				\$0	\$19,150,000			
			Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000		
		E	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

LEAD	AGENCY	ODO <sup>-</sup>	Г								
PROJEC	CT NAME	I-405:	I-405: WILLAMETTE RIVER (FREMONT) BRIDGE								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	20481	Paint b	ridge approaches; other sectio	Roadway and							
MTIP ID	70973	-					bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358				
Constructio	n	2021	NHPP (Z001)	\$26,842,310	\$3,072,222	\$0	\$29,914,532				
	FY 18-21 Totals			\$27,686,093	\$3,168,797	\$0	\$30,854,890				
	Estimated Project Cost (YOE\$) \$27,686,093 \$3,168,797 \$0						\$30,854,890				



LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	I-5 &	I-5 & I-205 Shared Use Paths						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19265	Repave	e ADA drainage and address tre	e roots with str	ucture		Bike		
MTIP ID	70804								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	State STP (M240)	\$533,894	\$61,107	\$0	\$595,001		
FY 18-21 Totals			\$533,894	\$61,107	\$0	\$595,001			
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000		
			stimated Project Cost (YOE\$)	\$668,489	\$76,512	\$0	\$745,001		

LEAD .	AGENCY	ODO.	Т							
PROJE	PROJECT NAME		I-5 AT I-205 INTERCHANGE							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20450	Upgrad	de illumination towers up to am	ount of availab	le budget and o	coordinate	Roadway and			
MTIP ID	70995	work w	ith pavement preservation proj	ect in area.			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	'n	2019	NHPP (Z001)	\$358,920	\$41,080	\$0	\$400,000			
FY 18-21 Totals			\$448,650	\$51,350	\$0	\$500,000				
Estimated Project Cost (YOE				\$448,650	\$51,350	\$0	\$500,000			

LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158		at the Columbia River Bridges in		•	•	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are p	part of the		
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
FY 18-21 Totals				\$674,820	\$56,931	\$731,750	\$1,463,501	
		E	Stimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501	



LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	I-5 OVER 26TH AVENUE BRIDGE							
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20486	Replac	e bridge.	Roadway and					
MTIP ID	70977	-					bridge		
RTP ID		1							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369		
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631		
FY 18-21 Totals			\$30,823,152	\$3,527,848	\$0	\$34,351,000			
		E	stimated Project Cost (YOE\$)	\$30,823,152	\$3,527,848	\$0	\$34,351,000		

LEAD AGENCY		ODO	Т						
PROJEC		I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19071	Develo	p a project for future construc	Roadway and					
MTIP ID	70784	ł					bridge		
RTP ID		1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545		
Preliminary	engineering	2018	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000		
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$14,594,990	\$1,231,284	\$0	\$15,826,274		
			FY 18-21 Totals	\$18,400,490	\$1,552,329	\$0	\$19,952,819		
	Prior Years' Totals				\$321,045	\$0	\$4,126,545		
		E	stimated Project Cost (YOE\$)	\$22,205,990	\$1,873,374	\$0	\$24,079,364		

LEAD	AGENCY	OD0	Г							
PROJE	CT NAME	I-5: B/	I-5: BARBUR BLVD NB CONNECTION BRIDGE							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20465 Paint structure; remove pack rust. F				bolts.		Roadway and			
MTIP ID	70998	-					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000			
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975			
FY 18-21 Totals			\$1,498,469	\$171,506	\$0	\$1,669,975				
Estimated Project Cost (YOE\$)				\$1,498,469	\$171,506	\$0	\$1,669,975			



LEAD .	LEAD AGENCY		Т							
PROJE	CT NAME	I-5: I-2	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 20411 Remove and replace asphalt surface				pavement.		Roadway and			
MTIP ID	70968	-					bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577			
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774			
FY 18		FY 18-21 Totals	\$6,421,394	\$734,957	\$0	\$7,156,351				
Estimated I			stimated Project Cost (YOE\$)	\$6,421,394	\$734,957	\$0	\$7,156,351			

LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19651		e trunnion shaft; bridge #0137	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and			
MTIP ID	70832	paying	50% of total.				bridge			
RTP ID				-		-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568			
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568			
FY 18-21 Totals				\$4,822,600	\$551,968	\$5,374,568	\$10,749,136			
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000			
	Estimated Project Cost (YOE\$)				\$666,542	\$6,658,568	\$13,317,136			

LEAD /	AGENCY	ODO	Т						
PROJECT NAME		I-5: Ir	I-5: Interstate Bridge - Hassalo St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17516	Pavem	ent preservation project	Roadway and					
MTIP ID	70445	-					bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329		
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000		
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000		
FY 18-21			FY 18-21 Totals	\$15,442,542	\$1,302,787	\$0	\$16,745,329		
			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671		
		E	Stimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000		

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LEAD AGENCY		ODO	Т						
PROJEC	PROJECT NAME		I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical and lighting system	; bridge #08328			Roadway and		
MTIP ID	70833	1					bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526		
			FY 18-21 Totals	\$1,439,741	\$164,785	\$0	\$1,604,526		
			Prior Years' Totals \$224,602 \$18,948 \$0			\$0	\$243,550		
		E	stimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: N	I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20430	Install	variable speed advisory signs o	n I-5 northboun	id and southbo	und from the	Roadway and		
MTIP ID	70972	Fremor	t Bridge to Marine Drive				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000		
FY 18-21 Totals \$6,413,000 \$0						\$0	\$6,413,000		
			Prior Years' Totals \$1,386,500 \$0			\$0	\$1,386,500		
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500		

LEAD A	AGENCY	ODO	Т				
PROJECT NAME		I-5: N	Denver Ave NB Tunnel Illumin	ation			
Project IDs			Projec	t Description			Project Type
ODOT KEY	18760	Ilumin	ation upgrades	Roadway and			
MTIP ID	70759						bridge
RTP ID		-					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826
	FY 18-21 Totals \$226,861 \$25,965 \$0					\$0	\$252,826
			Prior Years' Totals	\$69,165	\$7,916	\$0	\$77,081
		E	stimated Project Cost (YOE\$)	\$296,026	\$33,881	\$0	\$329,907



LEAD	LEAD AGENCY		Т							
PROJEC	CT NAME	I-5: TI	I-5: TIGARD INTERCHANGE - I-205 INTERCHANGE							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	ODOT KEY         20498         Remove and replace asphalt surfact				pavement.		Roadway and			
MTIP ID	70980						bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$29,676	\$3,397	\$0	\$33,073			
Preliminary	engineering	2018	NHPP (Z001)	\$649,893	\$74,383	\$0	\$724,276			
Constructio	n	2018	NHPP (Z001)	\$6,498,831	\$743,820	\$0	\$7,242,651			
		FY 18-21 Totals	\$7,178,400	\$821,600	\$0	\$8,000,000				
		E	stimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000			

LEAD AGENCY		ODO	Т						
PROJEC	T NAME	I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19531	Concre	te deck overlay & bridge rail re	Roadway and					
MTIP ID	70835		bridge						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000		
			FY 18-21 Totals	\$6,939,555	\$585,445	\$0	\$7,525,000		
			Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000		
	Estimated Project Cost (YOE\$) \$7,957,664 \$671,336 \$0								

LEAD /	LEAD AGENCY		Т							
PROJEC	CT NAME	I-84:	I-84: EAST PORTLAND FWY - NE 181ST AVE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20410		shelf ready plans to: Remove a	Roadway and						
MTIP ID	70967	pavem	ement. bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000			
			FY 18-21 Totals	\$448,650	\$51,350	\$0	\$500,000			
		E	Estimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000			



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-84:	FAIRVIEW - MARINE DRIVE AN	D TOOTH ROCK	TUNNEL			
Proje	ect IDs		Projec		Project Type			
ODOT KEY	20298	-	e a section of I-84 between Fair		Roadway and			
MTIP ID	70939	tunnel	and installs a full signal upgrade	Ave.	bridge			
RTP ID		Ť						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$256,583	\$29,367	\$0	\$285,950	
Preliminary	engineering	2019	STBG - STATE	\$104,069	\$11,911	\$0	\$115,980	
Purchase rig	ght of way	2020	STBG - STATE	\$2,232	\$255	\$0	\$2,487	
Constructio	n	2021	STBG - STATE	\$260,174	\$29,778	\$0	\$289,952	
Constructio	n	2021	NHPP (Z001)	\$3,676,936	\$420,842	\$0	\$4,097,778	
	FY 18-21 Totals			\$4,299,994	\$492,153	\$0	\$4,792,147	
		E	stimated Project Cost (YOE\$)	\$4,299,994	\$492,153	\$0	\$4,792,147	

LEAD AGENCY		ODO.	Т						
PROJEC		I-84: (	I-84: Graham Road Bridge Replacements						
Proje	ect IDs		Project Description						
ODOT KEY	19763	Improv	ements to Graham Road at the	of Troutdale -	Roadway and				
MTIP ID	70858		place bridges and widen the section of Graham Road to 3 lanes between the bridge ontage roads (HB2017 awarded project \$3000000 original award)						
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000		
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714		
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600		
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314		
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000		
	Estimated Project Cost (YOE\$) \$12,357,480 \$1,042,520 \$5,378,314								

LEAD	LEAD AGENCY		Г							
PROJEC	CT NAME	MORE	RISON STREET: WILLAMETTE R	IVER (MORRISC	DN) BR					
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20382		e existing lead-based paint and		Roadway and					
MTIP ID	70959		ent debris from bridge bearings; paint. Add a maintenance access catwalk for bridge ixed river spans.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008			
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432			
			FY 18-21 Totals	\$19,153,264	\$2,192,176	\$0	\$21,345,440			
		E	stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440			



LEAD	LEAD AGENCY		Т						
PROJEC	CT NAME	NORT	NORTH DAKOTA STREET: FANNO CREEK BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge or	Roadway and					
MTIP ID	70979	grade li	ade line to improve site distance approaching the railroad crossing. bridge						
RTP ID		-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775		
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890		
			FY 18-21 Totals	\$3,514,679	\$402,272	\$0	\$3,916,951		
		E	stimated Project Cost (YOE\$)	\$3,514,679	\$402,272	\$0	\$3,916,951		

LEAD AGENCY		ODO <sup>-</sup>	Г						
PROJEC	CT NAME	NW T	NW THURMAN ST OVER MACLEAY PARK						
Project IDs Pro				t Description			Project Type		
ODOT KEY	20384	Design	shelf ready plans to paint the b		Roadway and				
MTIP ID	70960		bridge						
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950		
			FY 18-21 Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950		

LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St							
Proje	ect IDs		Project Description							
ODOT KEY	19267	ADA R	amps and sidewalk fill		Pedestrian					
MTIP ID	70806									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000			
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000			
Constructio	n	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707			
Constructio	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499			
			FY 18-21 Totals	\$360,002	\$41,204	\$0	\$401,206			
			Prior Years' Totals	\$296,109	\$33,891	\$0	\$330,000			
	Estimated Project Cost (YOE\$) \$656,111 \$75,095 \$0									



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR21	OR210 OVER OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	lumn spalls.			Roadway and			
MTIP ID	71001	+			bridge					
RTP ID										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000			
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363			
			FY 18-21 Totals	\$1,671,996	\$191,367	\$0	\$1,863,363			
		E	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363			

LEAD AGENCY		OD01	Г							
PROJEC		OR21	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19355	On OR2	212 west of Damascus to almost	ey Rd at	<b>Roads and Bridges</b>					
MTIP ID	70807	• •	ring pavement preservation repave roadway and upgrade ADA to current ndards (HB2017 Awarded Project \$1210451 Original Award)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2019	ACP0 - Advance CN	\$591,015	\$67,644	\$0	\$658,659			
Constructio	n	2019	NHPP (Z001)	\$4,195,444	\$480,187	\$0	\$4,675,631			
			FY 18-21 Totals	\$4,813,378	\$550,912	\$0	\$5,364,290			
Prior Years' Totals \$729,505						\$551,792	\$1,364,792			
	Estimated Project Cost (YOE\$) \$5,542,883 \$634,407 \$551,792									

LEAD	LEAD AGENCY		Т						
PROJECT NAME		OR21	OR212: SE Richey Rd - US26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18772	3R Pav	ement preservation	Roadway and					
MTIP ID	70761	+			bridge				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000		
Constructio	n	2019	NHPP (Z001)	\$2,069,174	\$236,826	\$0	\$2,306,000		
Constructio	n	2019	State STP (M240)	\$655,926	\$75,074	\$0	\$731,000		
			FY 18-21 Totals	\$2,931,479	\$335,521	\$0	\$3,267,000		
			Prior Years' Totals	\$700,425	\$80,166	\$700,000	\$1,480,591		
	Estimated Project Cost (YOE\$) \$3,631,904 \$415,687 \$700,000								

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR21	OR212: UPRR Structure - Rock Creek						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	On OR	212 east of I-205 from the UPRI	OR224	Roadway and				
MTIP ID	70808		ent repair including three inch i rds and other improvements as		• .•		bridge		
RTP ID		Origina	l Award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
Constructio	n	2019	ACP0 - Advance CN	\$200,872	\$22,991	\$0	\$223,863		
Constructio	n	2019	NHPP (Z001)	\$3,622,776	\$414,643	\$0	\$4,037,419		
FY 18-21 Totals				\$3,886,150	\$444,788	\$0	\$4,330,938		
			Prior Years' Totals	\$795,905	\$91,095	\$442,610	\$1,329,610		
		E	stimated Project Cost (YOE\$)	\$4,682,055	\$535,883	\$442,610	\$5,660,548		

LEAD /	AGENCY	OD0	Т						
PROJEC		OR213 (82ND AVE) AT MADISON HIGH SCHOOL							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20507		e signal; rebuild and restripe ex	isting crosswall	k; add crosswall	ks and close a	Pedestrian		
MTIP ID	70981	drivewa	ау.						
RTP ID		ļ							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001		
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500		
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000		
Construction 2021 STBG - STATE			STBG - STATE	\$668,489	\$76,512	\$0	\$745,001		
FY 18-21 Totals				\$1,005,425	\$115,077	\$0	\$1,120,502		
		E	stimated Project Cost (YOE\$)	\$1,005,425	\$115,077	\$0	\$1,120,502		



LEAD A	AGENCY	OD0	ODOT						
PROJEC	CT NAME	OR213 (82nd Ave): SE Foster Rd - SE Lindy St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster		Roadway and				
MTIP ID	71035		y upgrade ADA ramps and add \$9200000 Original Award)	ress drainage as	s needed (HB20	17 Awarded	bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000		
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000		
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000		
FY 18-21 Totals				\$8,255,160	\$944,840	\$0	\$9,200,000		
		E	stimated Project Cost (YOE\$)	\$8,255,160	\$944,840	\$0	\$9,200,000		

LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	OR21	3 Operational Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18757	ADA Ra	amps signal replacement audib	le pedestrian eo	quipment and d	rainage at	Roadway and			
MTIP ID	70756	the inte	e intersections of Foster Rd. Woodstock Blvd and Flavel St. bridge							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	State STP (M240)	\$2,279,142	\$260,858	\$0	\$2,540,000			
FY 18-21 Totals				\$2,279,142	\$260,858	\$0	\$2,540,000			
			Prior Years' Totals	\$1,541,561	\$176,439	\$0	\$1,718,000			
		E	stimated Project Cost (YOE\$)	\$3,820,703	\$437,297	\$0	\$4,258,000			

LEAD A	AGENCY	OD0	Т						
PROJEC	CT NAME	OR21	OR217/OR224: Bridge Rail Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and		
MTIP ID	70867	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000		
FY 18-21 Totals \$1,459,907 \$167,093 \$0						\$0	\$1,627,000		
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001		
		E	stimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001		



LEAD A	LEAD AGENCY		ODOT							
PROJEC	CT NAME	OR21	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21179	On OR2	217 from about 72nd Ave to SW	/ Scholl's Ferry F	Road (OR210) co	onstruct New	Roadway and			
MTIP ID	71034	NB aux	iliary lane segments (HB2017 a	bridge						
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000			
FY 18-21 Totals			\$8,434,620	\$965,380	\$0	\$9,400,000				
		E	stimated Project Cost (YOE\$)	\$8,434,620	\$965,380	\$0	\$9,400,000			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR217: SW Allen Blvd & SW Denny Rd Intrchgs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18761	Ilumina	ation upgrades	Roadway and					
MTIP ID	70760	-					bridge		
RTP ID		-							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000		
	FY 18-21 Totals \$140,876 \$16,124 \$0						\$157,000		
		Prior Years' Totals \$43,070 \$4,930				\$0	\$48,000		
Estimated Project Cost (YOE\$) \$183,946 \$21,054						\$0	\$205,000		

LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	OR219 at Laurel Midway and I-84 at Fairview Ramp								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20719	-	riction Surface Treatment (HFST	duce the	Roadway and					
MTIP ID	71025	severity	/	bridge						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000			
Constructio	n	2018	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000			
FY 18-21 Totals				\$172,000	\$0	\$0	\$172,000			
			(	4	1-	1-				
<u> </u>		E	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000			



LEAD A	AGENCY	OD0	Г							
PROJEC	CT NAME	OR22	OR224 AT LAKE/HARMONY							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20454	Replace	e overhead flasher with ground	Roadway and						
MTIP ID	70997	Ī					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128			
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950			
FY 18-21 Totals			\$97,875	\$11,203	\$0	\$109,078				
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078			

LEAD /	AGENCY	ODO.	Т						
PROJEC		OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18791	On OR	8 at OR219 and at SE 44th and	Isboro replace s	signal at	Roadway and			
MTIP ID	70764		n add a striped island and canc ped flashing beacon with RRFE				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$28,500	\$0	\$0	\$28,500		
Constructio	n	2019	ACP0 (100%)	\$1,813,053	\$0	\$0	\$1,813,053		
FY 18-21 Totals				\$1,841,553	\$0	\$0	\$1,841,553		
Prior Years' Totals				\$539,647	\$0	\$0	\$539,647		
Estimated Project Cost (YOE\$)				\$2,381,200	\$0	\$0	\$2,381,200		

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR8 A	OR8 AT RIVER ROAD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20451	Full sig	nal upgrade with illumination a		Roadway and					
MTIP ID	70996	-					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878			
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548			
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217			
FY 18-21 Totals				\$1,061,185	\$121,458	\$0	\$1,182,643			
		E	stimated Project Cost (YOE\$)	\$1,061,185	\$121,458	\$0	\$1,182,643			



LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18839	Improve	e safety active transportation a		Active					
MTIP ID	70780						Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000			
Constructio	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200			
FY 18-21 Tota				\$952,215	\$108,985	\$230,000	\$1,291,200			
			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800			
Estimated Project Cost (YOE\$)				\$1,448,242	\$165,758	\$230,000	\$1,844,000			

LEAD AGENCY		ODO <sup>-</sup>	ODOT							
PROJEC	CT NAME	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328	Improv	e safety and access to transit f	Active						
MTIP ID	70945		cludes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and parated walkway and bike lane across Rock Creek Bridge.							
RTP ID			-		-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816			
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084			
			FY 18-21 Totals	\$3,358,505	\$384,395	\$0	\$3,742,900			
	Estimated Project Cost (YOE\$)         \$3,358,505         \$384,395         \$0									

LEAD	LEAD AGENCY		Г						
PROJECT NAME		OR8:	OR8: SW 10TH - SW 110TH						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	System	atic safety improvements				Roadway and		
MTIP ID	70766	-					bridge		
RTP ID		1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100		
Constructio	n	2018	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000		
			FY 18-21 Totals	\$1,386,896	\$38,204	\$0	\$1,425,100		
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$1,824,396	\$38,204	\$0	\$1,862,600		



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758	Design	and construct streetscape safe	ty and operatio	nal improveme	nts	Roadway and			
MTIP ID	70757						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
Constructio	n	2018	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000			
			FY 18-21 Totals	\$2,570,762	\$294,235	\$650,000	\$3,514,997			
			Prior Years' Totals	\$1,915,736	\$219,264	\$0	\$2,135,000			
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997			

LEAD AGENCY		ODO <sup>-</sup>	Т		ODOT							
PROJEC	CT NAME	OR99E OVER UPRR AT BALDWIN STREET BRIDGE										
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	20487		s the structural and safety issu	•			Roadway and					
MTIP ID	70978	and sea	I spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge					
RTP ID		-										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826					
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252					
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229					
FY 18-21 Totals				\$3,035,842	\$347,465	\$0	\$3,383,307					
		E	stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307					

LEAD A	AGENCY	OD0	Т				
PROJECT NAME		OR99	E Railroad Tunnel Illumination	and ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18759	Ilumina	ation upgrades and queue warr	ning ITS.			Roadway and
MTIP ID	70758	-					bridge
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000
			FY 18-21 Totals	\$1,334,285	\$152,715	\$0	\$1,487,000
			Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000
		E	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000



LEAD AGENCY		OD01	Γ						
PROJEC	CT NAME	OR99	OR99E: Rockfall Mitigation MP12.62 - MP14.06						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18769	Rockfal	l Mitigation				Roadway and		
MTIP ID	70801						bridge		
RTP ID									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	ACP0 - Advance CN	\$1,456,318	\$166,682	\$0	\$1,623,000		
			FY 18-21 Totals	\$1,501,183	\$171,817	\$0	\$1,673,000		
Prior Years' Totals					\$22,183	\$0	\$216,000		
	Estimated Project Cost (YOE\$) \$1,695,000 \$194,000						\$1,889,000		

LEAD	AGENCY	OD01	Γ							
PROJE	PROJECT NAME		OR99W (BARBUR BLVD) AT SW CAPITOL HWY							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20438	Prohibi	t NB left turns from OR99W or	nto I-5 ramp and	d redirect traffic	flow through	Roadway and			
MTIP ID	70991		dle; Install EB right turn lane a gaps and striping; Add/improv	-			bridge			
RTP ID										
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100			
Purchase ri	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000			
Constructio	'n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600			
FY 18-21 Totals			\$2,975,700	\$0	\$0	\$2,975,700				
		Es	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700			
		E	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975			

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 4.08 TO MP 7.55							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20441	Install	illumination at 60th Ave; 64th A	Install	Roadway and				
MTIP ID	70994		lectorized backplates and supplemental signal head at Terwilliger Blvd; Bertha d; Capitol Hill Rd; 19th Ave; 24th Ave; I-5 southbound ramp; 60th Ave; and 64th						
RTP ID		Ave							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$52,700	\$0	\$0	\$52,700		
Purchase rig	ght of way	2019	HSIP (100%)	\$11,500	\$0	\$0	\$11,500		
Constructio	Construction		HSIP (100%)	\$365,200	\$0	\$0	\$365,200		
FY 18-21 Totals				\$429,400	\$0	\$0	\$429,400		
		E	stimated Project Cost (YOE\$)	\$429,400	\$0	\$0	\$429,400		



LEAD /	LEAD AGENCY		Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 7.58 TO MP 15.00						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20440		illumination; reflectorized back	•			Roadway and	
MTIP ID	70993		: locations within the project lir ed/permissive left turns to pro		•		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$245,500	\$0	\$0	\$245,500	
Purchase rig	ght of way	2019	HSIP (100%)	\$61,900	\$0	\$0	\$61,900	
Construction		2021	HSIP (100%)	\$1,142,600	\$0	\$0	\$1,142,600	
			FY 18-21 Totals	\$1,450,000	\$0	\$0	\$1,450,000	
Estim			stimated Project Cost (YOE\$)	\$1,450,000	\$0	\$0	\$1,450,000	

LEAD	AGENCY	ODOT	Г						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		llumination at 72nd Ave; Main			ol; Walnut;	Roadway and		
MTIP ID	70992	Frewing	;; Garrett; Park; Royalty Parkwa	ay; and Durnam	I KO.		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	'n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
			FY 18-21 Totals	\$1,085,430	\$0	\$91,571	\$1,177,001		
		E	stimated Project Cost (YOE\$)	\$1,085,430	\$0	\$91,571	\$1,177,001		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W (PACIFIC HWY WEST) AT SW 72ND						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20432 Design partial signal rebuild; channeli				ze 72nd right tu	rn lane; illumin	ation; ADA;	Roadway and		
MTIP ID	70987	and nev	w crosswalk on SW leg of inters	ection			bridge		
RTP ID		t i							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500		
FY 18-21 Totals				\$136,500	\$0	\$0	\$136,500		
		E	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500		



LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99W AT DURHAM RD							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20436	Signal	Upgrade with ADA improvemer	Roadway and					
MTIP ID	70989	-					bridge		
RTP ID		-							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127		
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828		
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794		
FY 18-21 Totals				\$869,259	\$99,490	\$0	\$968,749		
		E	stimated Project Cost (YOE\$)	\$869,259	\$99,490	\$0	\$968,749		

LEAD	LEAD AGENCY									
PROJEC	CT NAME	OR99V	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20702	Preserve	e deck with structual overlay		Roadway and					
MTIP ID	71016			bridge						
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000			
Constructio	n	2018	NHPP (Z001)	\$330,206	\$37,794	\$0	\$368,000			
	FY 18-21 Totals			\$366,098	\$41,902	\$0	\$408,000			
		Es	timated Project Cost (YOE\$)	\$366,098	\$41,902	\$0	\$408,000			

LEAD /	LEAD AGENCY		Т							
PROJEC	CT NAME	OR99	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18838	Improv	e safety active transportation a	access and trans	sit operations		Active			
MTIP ID	70779	-					Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116			
	FY 18-21 Totals \$2,482,036 \$284,080 \$0						\$2,766,116			
			Prior Years' Totals	\$752,730	\$86,153	\$0	\$838,883			
		E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999			



LEAD A	LEAD AGENCY		ODOT							
PROJEC	T NAME	OR99	OR99W: I-5 - MCDONALD BIKE PED INFILL							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	<b>20437</b> Fill in sidewalk and bike lane gaps along OR99W					the	Active			
MTIP ID	70990	paveme	ent preservation project planne	d in the area.			Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2020	STBG - STATE	\$884,738	\$101,262	\$0	\$986,000			
FY 18-21 Totals			FY 18-21 Totals	\$884,738	\$101,262	\$0	\$986,000			
		E	stimated Project Cost (YOE\$)	\$884,738	\$101,262	\$0	\$986,000			

LEAD AGENCY		OD0	Г							
PROJEC	CT NAME	OR99	OR99W: I-5 - MCDONALD ST							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	20435		e roadway; upgrade ADA ramp		· ·		Roadway and			
MTIP ID	70988	manage Johnsor	ement; and address drainage a n/Main.	s needed. Includ	tes full signal up	ograde at	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919			
Purchase rig	ght of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575			
Constructio	n	2020	NHPP (Z001)	\$6,617,413	\$757,393	\$0	\$7,374,806			
Constructio	n	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000			
		· · ·	FY 18-21 Totals	\$10,226,797	\$1,170,503	\$0	\$11,397,300			
		E	stimated Project Cost (YOE\$)	\$10,226,797	\$1,170,503	\$0	\$11,397,300			

LEAD	AGENCY	OD01	Г						
PROJEC	CT NAME	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21071	Erect ty	wo overhead signs to increase s	Roadway and					
MTIP ID	71029						bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000		
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000		
			FY 18-21 Totals	\$613,000	\$0	\$0	\$613,000		
			Prior Years' Totals	\$162,000	\$0	\$0	\$162,000		
		E	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000		



LEAD A	LEAD AGENCY		Т							
PROJEC	T NAME	OR99	OR99W: TUALATIN RIVER BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20471	Design	shelf ready plans to replace the		Roadway and					
MTIP ID	70999						bridge			
RTP ID		ļ,								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500			
FY 18-21 Totals			\$169,141	\$19,359	\$0	\$188,500				
		E	stimated Project Cost (YOE\$)	\$169,141	\$19,359	\$0	\$188,500			

LEAD /	AGENCY	OD0	Г							
PROJEC	CT NAME	REGIC	REGION 1 BIKE PED CROSSINGS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20479	Bike an	id pedestrian improvements at	select locations	s on 82nd Ave (	OR-213);	Active			
MTIP ID	71005	-	ghlin (OR-99E) and on Powell (L ation; crosswalks; tree trimming				Transportation			
RTP ID		improve	ements.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$74,000	\$0	\$0	\$74,000			
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400			
FY 18-21 Totals				\$1,717,400	\$0	\$0	\$1,717,400			
Prior Years' Totals				\$581,600	\$0	\$0	\$581,600			
	Estimated Project Cost (YOE\$)				\$0	\$0	\$2,299,000			

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	Regio	on 1 Bridge Screening Project				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21019	Installa	ation of bridge protective scree	ning and bridge	rail repair/repl	acement	Roadway and
MTIP ID	71023						bridge
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2018	NHPP (Z001)	\$2,444,958	\$279,836	\$0	\$2,724,794
			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794
			Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008
		E	stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	Regio	Regional Active Traffic Management (ATM) Project							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19100	Design	ITS System				Transportation			
MTIP ID	70786	-					System Mgmt &			
	70786			Operations						
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000			
FY 18-21 Totals \$59,943 \$5,057					\$0	\$65,000				
			Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225			
Estimated Project Cost (YOE\$) \$13,667,725					\$194,500	\$1,680,000	\$15,542,225			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Regio	Regional ITS Communications Infrastructure (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316	Compl	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation		
MTIP ID	70653	-					System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$530,000	\$60,661	\$0	\$590,661		
FY 18-21 Totals			\$530,000	\$60,661	\$0	\$590,661			
		E	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661		

LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20474	Install r	new or upgraded variable mess	age signs (VMS	); travel-time sig	gns;	Transportation			
MTIP ID	71002		k/communication technology; a netionality at various locations		igent transporta	ation system	System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600			
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400			
FY 18-21 Totals			\$1,566,686	\$179,314	\$0	\$1,746,000				
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000			



LEAD AGENCY		ODOT	ODOT							
PROJEC	T NAME	ROAD	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20414	Addres	s unanticipated safety improve	ments as identi	ified		Roadway and			
MTIP ID	70970	-					bridge			
RTP ID		-								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	HSIP (100%)	\$3,034,244	\$0	\$0	\$3,034,244			
FY 18-21 Totals			\$3,034,244	\$0	\$0	\$3,034,244				
		Es	stimated Project Cost (YOE\$)	\$3,034,244	\$0	\$0	\$3,034,244			

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	RUM	BLE STRIPS (ODOT)						
Proje	ect IDs		Project Description						
ODOT KEY	20341		centerline rumble strips and ins		-		Roadway and		
MTIP ID	70955		I; US-26; OR-8; I-205; I-405; OR-99E; US-30; US-30BY; OR-217; OR-213; OR-211; bridge R-224; HWY-173 (Timberline); OR-212; OR-281; and OR-282.						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600		
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854		
			FY 18-21 Totals	\$1,101,454	\$0	\$0	\$1,101,454		
		E	stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454		

LEAD AGENCY		OD0	Т							
PROJEC	CT NAME	RUME	RUMBLE STRIPS AND CONFLICT MARKINGS (COP/WASH CO)							
Proje	ect IDs		Project Description							
ODOT KEY	20340		centerline rumble strips; green	e edge line	Roadway and					
MTIP ID	70954	paveme	ent markings at various locatior	bridge						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$52,658	\$0	\$4,442	\$57,100			
Constructio	n	2019	HSIP (100%)	\$587,903	\$0	\$49,598	\$637,501			
			FY 18-21 Totals	\$640,561	\$0	\$54,040	\$694,601			
		E	stimated Project Cost (YOE\$)	\$640,561	\$0	\$54,040	\$694,601			



LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)							
Proje	ect IDs		Project Type							
ODOT KEY	20398	Install	and or update advance warning	g signs; intersec	tion signs; and	other street	Roadway and			
MTIP ID	70964	-	nd safety treatments at various ves throughout Clackamas Cou		epartures	bridge				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500			
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900			
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769			
			FY 18-21 Totals	\$1,632,450	\$0	\$137,719	\$1,770,169			
		E	stimated Project Cost (YOE\$)	\$1,632,450	\$0	\$137,719	\$1,770,169			

LEAD AGENCY		ODOT								
PROJEC	CT NAME	RURAL I	RURAL INTERSECTION AND CURVE WARNING (ODOT)							
Proje	ect IDs		Project Description							
ODOT KEY	20400		nstall and or update advance warning signs; intersection signs; and other street gns and safety treatments at various rural intersections; roadway departures nd curves throughout Region 1.							
MTIP ID	70966	-								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$83,300	\$0	\$0	\$83,300			
Constructio	n	2019	HSIP (100%)	\$551,585	\$0	\$0	\$551,585			
			FY 18-21 Totals	\$634,885	\$0	\$0	\$634,885			
	Estimated Project Cost (YOE\$)				\$0	\$0	\$634,885			

LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	RURA	L INTERSECTION AND CURVE V	VARNING (WAS	SHINGTON)					
Proje	ect IDs		Project Description							
ODOT KEY	20399		Install and or update advance warning signs; intersection signs; and other streetRoadway andIgns and safety treatments at various rural intersections; roadway departuresbridgeInd curves throughout Washington County.bridge							
MTIP ID	70965	-								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$31,355	\$0	\$2,645	\$34,000			
Constructio	n	2019	HSIP (100%)	\$113,105	\$0	\$9,542	\$122,647			
			FY 18-21 Totals	\$144,460	\$0	\$12,187	\$156,647			
		E	stimated Project Cost (YOE\$)	\$144,460	\$0	\$12,187	\$156,647			



LEAD	AGENCY	ODO.	Т							
PROJEC	PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian in	mprovements	Roadway and			
MTIP ID	70799			bridge						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000			
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000			
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000			
	Prior Years' Totals				\$17,168	\$132,832	\$300,000			
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000			

Project Type Active Transportation
Active
Transportation
Total Amount
\$100,000
\$986,875
\$3,923,831
\$5,010,706
\$5,010,706

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	STAR	STARK STREET MULTIMODAL CONNECTIONS							
Proje	ect IDs		Project Type							
ODOT KEY	20330	Close t	he existing east-west gap in bic	Active						
MTIP ID	70946		lks and bike lanes on the north between SW 257th Ave and S Ti	of SE Stark	Transportation					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001			
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583			
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795			
FY 18-21 Totals				\$3,154,378	\$361,033	\$598,968	\$4,114,379			
		E	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379			

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LEAD	LEAD AGENCY		ODOT						
PROJEC	CT NAME	SW F	SW FARMINGTON RD AT 170TH AVE						
Proje	ect IDs		Project Description						
ODOT KEY	20388	Full sig	nal rebuild with reflective back	Roadway and					
MTIP ID	70961		a zone protection for east-wes / corners; channelized right ture			bridge			
RTP ID		crosswa	osswalks.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000		
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200		
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300		
			FY 18-21 Totals	\$1,408,661	\$0	\$118,839	\$1,527,500		
		E	stimated Project Cost (YOE\$)	\$1,408,661	\$0	\$118,839	\$1,527,500		

LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	SW N	SW Moody Ave and Bond Ave Corridor Improvements							
Proje	ect IDs		Project Description							
ODOT KEY	21092		uct approximately three tenths	all new traffic	Roadway and bridge					
MTIP ID	71028	signals	signals on SW Curry Street							
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900			
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

LEAD A	LEAD AGENCY		Т						
PROJEC		SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484	Place a	structural overlay on the deck	s; and retrofit	Roadway and				
MTIP ID	70976	the brid	ne bridge rails to meet safety standards. bridge						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
	FY 18-21 Totals \$1,218,533 \$139,467 \$0								
Prior Years' Totals \$191,125 \$21,875						\$0	\$213,000		
	Estimated Project Cost (YOE\$) \$1,409,658 \$161,342 \$0								



LEAD A	AGENCY	ODO	ODOT						
PROJEC		SYSTE	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)						
Proje	ect IDs		Project Description						
ODOT KEY	20334	Illumin	ation; intersection work; bike a	ind pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70949		grades; signal work; signs; warnings; striping; medians; utility relocation; and bridge her safety improvements.						
RTP ID		Ī							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$129,569	\$0	\$10,931	\$140,500		
Preliminary	engineering	2018	HSIP (100%)	\$563,649	\$0	\$47,551	\$611,200		
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100		
Constructio	n	2019	HSIP (100%)	\$1,909,557	\$0	\$161,097	\$2,070,654		
FY 18-21 Totals				\$2,619,467	\$0	\$220,987	\$2,840,454		
		E	stimated Project Cost (YOE\$)	\$2,619,467	\$0	\$220,987	\$2,840,454		

LEAD	AGENCY	ODOT							
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374		projects at various locations. W	•			Roadway and		
MTIP ID	70956		ke and pedestrian improveme s; striping; medians; utility rele		-	-	bridge		
RTP ID				-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000		
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900		
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700		
			FY 18-21 Totals	\$1,910,430	\$0	\$161,170	\$2,071,600		
		Es	timated Project Cost (YOE\$)	\$1,910,430	\$0	\$161,170	\$2,071,600		



LEAD /	AGENCY	ODO	Т					
PROJEC		SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20336	Safety	projects at various locations. W	/ork may includ	e illumination;	intersection	Roadway and	
MTIP ID	70951		oike and pedestrian improveme gs; striping; medians; utility rele				bridge	
RTP ID				,	, ,			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500	
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600	
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900	
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900	
FY 18-21 Totals				\$1,013,405	\$0	\$85,495	\$1,098,900	
		E	stimated Project Cost (YOE\$)	\$1,013,405	\$0	\$85,495	\$1,098,900	

LEAD /	AGENCY	OD0	Г							
PROJEC	PROJECT NAME		US26 (Powell Blvd): SE 122nd Ave - 136th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19690		uct sidewalks storm water facil	•			Active			
MTIP ID	70847		ie/median and 2x11-foot trave improvements are included.	l lanes. Mid-blo	ck pedestrian o	crossings and	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000			
Constructio	n	2018	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637			
Constructio	n	2018	STP - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363			
			FY 18-21 Totals	\$3,000,000	\$343,363	\$8,456,637	\$11,800,000			
Prior Years' Totals				\$3,000,000	\$0	\$5,200,000	\$8,200,000			
Estimated Project Cost (YOE\$)				\$6,000,000	\$343,363	\$13,656,637	\$20,000,000			

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland				Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	nhanced bike	bridge		
RTP ID				-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$11,664,900	\$1,335,100	\$0	\$13,000,000		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$25,124,400	\$2,875,600	\$0	\$28,000,000		
Other		2021	ACP0 - Advance CN	\$2,691,900	\$308,100	\$0	\$3,000,000		
FY 18-21 Totals			\$39,481,200	\$4,518,800	\$0	\$44,000,000			
	Estimated Project Cost (YOE\$)				\$4,518,800	\$0	\$44,000,000		



LEAD A	AGENCY	OD01	Г							
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20301	Project	provides funds for ramp paving	g and ADA imp	rovements on U	S26	Roadway and			
MTIP ID	70942	paveme	ent preservation projects.				bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000			
FY 18-21 Totals				\$897,300	\$102,700	\$0	\$1,000,000			
Estimated Project Cost (YOE\$)				\$897,300	\$102,700	\$0	\$1,000,000			

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US26: OR217 - CORNELL RD							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20300		e mainline of roadway to impro	tend service	Roadway and				
MTIP ID	70941	life.					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651		
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437		
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213		
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713		
			FY 18-21 Totals	\$5,442,137	\$622,877	\$0	\$6,065,014		
		E	stimated Project Cost (YOE\$)	\$5,442,137	\$622,877	\$0	\$6,065,014		

LEAD	AGENCY	ODO.	Г							
PROJEC	CT NAME	US26:	US26: SE 282nd Ave (Boring Rd) Oxing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18583	On US2	26 at SE282 Ave (Boring Rd) co	mplete safety ir	nprovements in	cluding	Roadway and			
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		,		bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001			
			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001			
			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001			
		E	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002			



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US26: SYLVAN - OR217							
Proje	ect IDs			Project Type					
ODOT KEY	20299		26 near Beaverton from Sylvan	• • • •			Roadway and		
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded		•		bridge		
RTP ID				-	-	-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283		
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572		
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929		
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440		
FY 18-21 Totals				\$3,397,379	\$388,845	\$0	\$3,786,224		
		E	stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224		

LEAD AGENCY		ODO <sup>-</sup>	Т							
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and			
MTIP ID	70983						bridge			
RTP ID		-								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504			
FY 18-21 Totals				\$589,978	\$67,526	\$0	\$657,504			
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20390	Full sig	nal rebuild. Work includes que	ue warning syst	em; dilemma zo	ne	Roadway and			
MTIP ID	70963	-	ion; and additional through hea reflective back plates; and repla			•	bridge			
RTP ID			right signs							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200			
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300			
FY 18-21 Totals				\$926,500	\$0	\$0	\$926,500			
		E	Estimated Project Cost (YOE\$)	\$926,500	\$0	\$0	\$926,500			



LEAD AGENCY		ODOT	ODOT								
PROJE	CT NAME	US30:	US30: KITTRIDGE - ST JOHNS								
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20208		roadway; upgrade ADA ramps	Roadway and							
MTIP ID	70938	manage	ment; and address drainage as	s needed. Pave	Bridge Avenue.		bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116				
Other		2018	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000				
Constructio	'n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671				
FY 18-21 Totals				\$6,159,774	\$705,013	\$0	\$6,864,787				
			Prior Years' Totals	\$1,484,060	\$169,857	\$0	\$1,653,917				
		Es	stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704				

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US30BY (LOMBARD) AT FENWICK							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen	ts; and access n	nanagement.		Roadway and		
MTIP ID	70971	+			bridge				
RTP ID		Ť							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$264,804	\$30,308	\$0	\$295,112		
Purchase rig	ght of way	2019	STBG - STATE	\$66,966	\$7,665	\$0	\$74,631		
Other		2019	STBG - STATE	\$4,464	\$511	\$0	\$4,975		
Constructio	n	2020	STBG - STATE	\$756,584	\$86,594	\$0	\$843,178		
FY 18-21 Totals				\$1,092,818	\$125,078	\$0	\$1,217,896		
		E	stimated Project Cost (YOE\$)	\$1,092,818	\$125,078	\$0	\$1,217,896		



LEAD A	AGENCY	OD0	Г							
PROJEC	CT NAME	US30	US30BY (LOMBARD) SAFETY EXTENSION							
Proje	ect IDs		Project Description							
ODOT KEY	20413		iet between MP 3.50 and N Wi	-	Roadway and					
MTIP ID	70969		uqua; Wabash; Peninsular; and RFB with pedestrian island nea	-	-		bridge			
RTP ID		access r	management as needed.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STBG - STATE	\$111,612	\$12,774	\$0	\$124,386			
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000			
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000			
Other		2019	NHPP (Z001)	\$8,928	\$1,022	\$0	\$9,950			
Constructio	n	2020	NHPP (Z001)	\$4,287,040	\$490,671	\$0	\$4,777,711			
			FY 18-21 Totals	\$4,493,580	\$504,467	\$0	\$4,998,047			
	Prior Years' Totals				\$117,191	\$0	\$1,582,496			
		E	stimated Project Cost (YOE\$)	\$5,958,885	\$621,658	\$0	\$6,580,543			

LEAD A	AGENCY	ODOT		ODOT							
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20376	Safety p	rojects at various locations th	des	Roadway and						
MTIP ID	70958		tion; intersection work; bike/p ork; signs; warnings; striping;				bridge				
RTP ID		improve	ments	-		-					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$198,400	\$0	\$0	\$198,400				
Preliminary	engineering	2018	HSIP (100%)	\$935,100	\$0	\$0	\$935,100				
Constructio	n	2020	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600				
FY 18-21 Totals				\$4,924,100	\$0	\$0	\$4,924,100				
		Es	timated Project Cost (YOE\$)	\$4,924,100	\$0	\$0	\$4,924,100				



LEAD	LEAD AGENCY		ODOT						
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20375		projects at various locations. W				Roadway and		
MTIP ID	70957		<pre>ike/pedestrian improvements; ;; medians; utility relocation; ar</pre>			ns; warnings;	bridge		
RTP ID			<i></i>						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100		
			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200		
	Estimated Project Cost (YOE\$)				\$0	\$64,746	\$832,200		

LEAD A	AGENCY	Oreg	on City								
PROJEC		Mola	Molalla Ave. Beavercreek Rd - Hwy 213								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20810		nes along the entire Molalla Av		Roads and Bridges						
MTIP ID	70885		uous ADA compliant sidewalks i de of corridor; transit amenities		•						
RTP ID	10125	furnishi	ings								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466				
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923				
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509				
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514				
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652				
Construction 2020			Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315				
FY 18-21 Totals				\$0	\$0	\$7,985,379	\$7,985,379				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379				



LEAD	LEAD AGENCY		Oregon City							
PROJEC	CT NAME	OR99	OR99W: McDonald - Fischer Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21194	On ORS	99W in and south of Tigard bety	veen SW McDo	nald St and SW	Fischer Rd,	Roadway and			
MTIP ID	71036		roadway, upgrade ADA ramps ement, and address drainage as		· ·		bridge			
RTP ID		\$8,100,	.000 original award)			-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000			
FY 18-21 Totals				\$7,268,130	\$831,870	\$0	\$8,100,000			
		E	stimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000			

LEAD	AGENCY	Port	of Portland							
PROJEC		40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DOT KEY17270The project would construct a 1.7 mile mixed use trail running from Sundial RoadIn Troutdale westerly to Marine Drive and Blue Lake Park. The trail crosses Marine						Trail			
MTIP ID	70007		dale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	ark. The trail cr	osses Marine				
RTP ID	10408									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$412,758	\$47,242	\$0	\$460,000			
Constructio	n	2018	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459			
FY 18-21 Totals			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459			
Prior Years' Totals				\$655 <i>,</i> 580	\$75,034	\$0	\$730,614			
Estimated Project Cost (YOE\$)				\$3,072,421	\$351,652	\$0	\$3,424,073			

LEAD /	AGENCY	Port	of Portland							
PROJEC	PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837	18837 Intersection improvements								
MTIP ID	70778	-					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190			
Constructio	n	2018	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193			
FY 18-21 Totals				\$3,136,407	\$358,976	\$0	\$3,495,383			
			Prior Years' Totals	\$1,402,449	\$160,517	\$0	\$1,562,966			
		E	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349			

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LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	aps in the ped	Active			
MTIP ID	70877	networ corrido	k. Greenway provides connecti r	ons between bi	keways in Sprir	ngwater	Transportation			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626			
Purchase rig	sht of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539			
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
Construction	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257			
FY 18-21 Totals				\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			
		E	stimated Project Cost (YOE\$)	\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Centr	Central Eastside Intersection Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20809		ve freight access and circulation	• •			Roadway and			
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			o improve	bridge			
RTP ID	10302									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517			
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190			
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037			
FY 18-21 Totals				\$0	\$0	\$5,402,433	\$5,402,433			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433			

LEAD A	AGENCY	Portl	and				
PROJECT NAME		Conn	ected Cully				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	<b>18814</b> Construct sidewalks and bike connections in the Cully Neighborhood					Pedestrian	
MTIP ID	70771	1					
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735
Constructio	n	2018	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732
FY 18-21 Tot				\$2,787,433	\$319,034	\$0	\$3,106,467
			Prior Years' Totals	\$207,191	\$23,714	\$0	\$230,905
Estimated Project Cost (YC				\$2,994,624	\$342,748	\$0	\$3,337,372

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LEAD	AGENCY	Portla	and								
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts								
Proje	ect IDs		Projec	t Description			Project Type				
<b>ODOT KEY18818</b> Design and construct various operational and roadside					le improvemen	ts	Pedestrian				
MTIP ID	70772										
RTP ID		-									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000				
Constructio	n	2018	State STP (M240)	\$1,422,221	\$162,780	\$0	\$1,585,001				
FY 18-21 Total			FY 18-21 Totals	\$1,422,221	\$162,780	\$40,000	\$1,625,001				
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001				
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$2,009,953	\$230,049	\$40,000	\$2,280,002				

LEAD /	AGENCY	Portl	and							
PROJEC		East F	East Portland Access to Employment and Education							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19297		ous locations in east Portland b			•	Pedestrian			
MTIP ID	70675		ike facilities and other safety fa uses and education opportunitie	-	de improved ac	cess to jobs				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$58,706	\$6,719	\$0	\$65,425			
Constructio	n	2019	STP - Urban	\$3,678,715	\$421,045	\$0	\$4,099,760			
FY 18-21 Totals				\$3,737,421	\$427,764	\$0	\$4,165,185			
Prior Years' Totals				\$1,529,579	\$175,067	\$0	\$1,704,646			
		E	stimated Project Cost (YOE\$)	\$5,267,000	\$602,831	\$0	\$5,869,831			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	East F	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021		e transit bicycling and walking r	Bike					
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•	• .	trian-transit			
RTP ID				0					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
FY 18-21 Totals \$2,612,025 \$298,958					\$0	\$2,910,983			
			Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788		
Estimated Project Cost (YOE\$) \$4,013,000						\$163,465	\$4,635,771		

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LEAD AGENCY		Portla	and						
PROJEC		Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18022 In SE Portland on Foster Rd between				50th Ave and 92	2nd Ave Realloo	ate roadway	Pedestrian		
MTIP ID	70482		o create 1 motor vehicle lane a turn lane.	nd 1 bike lane ii	n each directio	n with a			
RTP ID	10187								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
FY 18-21 Totals				\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
Prior Years' Totals			Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
Estimated Project Cost (YOE\$)				\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

LEAD A	AGENCY	Portl	and				
PROJEC	CT NAME	HSIP	2016 Bike/Ped Improvements	Portland			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19723		land at various locations compl	Bike			
MTIP ID	70840	pavem flash be	ent markings and signs Pedestri eacon	an refuge island	d curb extension	ns and rapid	
RTP ID							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Constructio	n	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748
FY 18-21 Totals \$917,357 \$77,391					\$0	\$994,748	
			Prior Years' Totals	\$432,689	\$36,503	\$0	\$469,192
		E	stimated Project Cost (YOE\$)	\$1,350,046	\$113,894	\$0	\$1,463,940

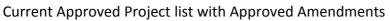
LEAD A	AGENCY	Port	and							
PROJEC	T NAME	HSIP 2	HSIP 2016 Signalized Improvements (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19722		le signal heads to a larger size.				Transportation			
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	ith LED fixtures		System Mgmt & Operations			
RTP ID							•			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739			
FY 18-21 Totals \$1,793,739					\$0	\$0	\$1,793,739			
			Prior Years' Totals	\$778,423	\$0	\$0	\$778,423			
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$0	\$2,572,162			



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	I-205 a	I-205 at NE Killingsworth St. SB On-Ramp							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18413	Add a t	hird ramp meter lane				Roadway and			
MTIP ID	70632						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000			
FY 18-21 Totals				\$0	\$0	\$250,000	\$250,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Jade	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements				Active		
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	eighborhood Ce	nters.	Transportation		
RTP ID		Ī							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001		
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950		
			FY 18-21 Totals	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000		
		E	stimated Project Cost (YOE\$)	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Mariı	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409		segments of off-street path and	Trail					
MTIP ID	70063	crossin	gs						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563		
FY 18-21 Totals \$715,653 \$81,910						\$0	\$797,563		
			Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		E	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		





LEAD AGENCY		Portl	and							
PROJEC	T NAME	N. Go	N. Going to the Island Freight Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19303	The pr	oject will improve the safety an	d efficiency of t	he N Going Stre	eet corridor	Roadway and			
MTIP ID	70694	by impl	ementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782			
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446			
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228			

LEAD	AGENCY	Portl	and						
PROJECT NAME		N/NE	N/NE Columbia Blvd Traffic/Transit Signal Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>ODOT KEY</b> 18308 Construct upgrade to traffic signal hardware communications and signal timing						Transportation		
MTIP ID	70646	-					System Mgmt & Operations		
RTP ID							·		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$188,433	\$21,567	\$0	\$210,000		
Constructio	n	2018	STP - Urban	\$844,269	\$96,630	\$0	\$940,899		
			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899		
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001		
		E	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900		

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LEAD A	AGENCY	Port	Portland							
PROJEC	T NAME	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20817	Develo	p a combined pedestrian and b	ike pathway alo	ong NE 72nd Av	e and provide	Active			
MTIP ID	70879	safe ro commu	ute for neighborhoods and area Inities.	schools with c	oncentrations o	of equity	Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446			
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815			
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815			
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000			
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000			
Construction	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739			
Construction		2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045			
FY 18-21 Totals			\$0	\$0	\$5,996,306	\$5,996,306				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306			

LEAD A	AGENCY	Portla	and						
PROJEC		NE Co	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		h Portland at the NE Columbia	-	• • •		Roadway and		
MTIP ID	70110		tion construct right turn lane s iaincluding additional sidewalk			• •	bridge		
RTP ID		mobility	1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350		
			Prior Years' Totals	\$1,937,874	\$221,799	\$0	\$2,159,673		
	Estimated Project Cost (YOE\$				\$336,345	\$300,000	\$3,575,023		



LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	-	improvements intersection red			-	Roads and Bridges		
MTIP ID	70880		rcrossings on NE Halsey betwee ath from the 82nd Ave. MAX st		nd bikeway fror	n 65th to			
RTP ID		] .							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089		
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711		
Constructio	n	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Constructio	Construction 2		STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
FY 18-21 Tot				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		
		E	stimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		

LEAD A	AGENCY	Portl	and							
PROJEC		North	North Rivergate Freight Project							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19300	In Nort	h Portland on North Rivergate:	Blvd between N	lorth Time Oil F	Rd and North	Roadway and			
MTIP ID	70678		<sup>-</sup> d St construct a 2-lane grade s /reconstruct Rivergate/Lombar	•			bridge			
RTP ID	10214	and saf	ety							
Phase Year Fund Type				Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336			
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454			
Constructio	n	2019	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997			
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000			
Constructio	n	2019	STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982			
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250			
			FY 18-21 Totals	\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019			
Prior Years' Totals				\$0	\$0	\$3,000,000	\$3,000,000			
		E	stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019			



LEAD	AGENCY	Portl	and							
PROJEC	CT NAME	OR 99	OR 99W: SW 26th Ave-SW 19th (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19298		oject will build missing gaps in			nd make	Bike			
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	our Boulevard.					
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
Purchase rig	ght of way	2020	STP - Urban	\$100,000	\$11,445	\$0	\$111,445			
Constructio	n	2021	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104			
FY 18-21 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331				
		E	stimated Project Cost (YOE\$)	\$1,794,000	\$205,331	\$0	\$1,999,331			

LEAD	LEAD AGENCY		and						
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy that	projects and	Bike				
MTIP ID	70677	prioritiz	zes investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	CMAQ	\$648,000	\$74,166	\$0	\$722,166		
Purchase rig	ght of way	2020	CMAQ	\$100,000	\$11,445	\$0	\$111,445		
Constructio	'n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
FY 18-22				\$4,648,000	\$531,983	\$0	\$5,179,983		
			Prior Years' Totals	\$852,000	\$97,515	\$0	\$949,515		
		E	stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		

LEAD	AGENCY	Port	and							
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Vermont Sec							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17268		e east-west route for pedestria				Trail			
MTIP ID	70005		railan on-street bike boulevard et sidewalk around SW Bertha		and potentially	y a widened				
RTP ID	10354									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766			
Constructio	n	2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611			
Constructio	n	2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001			
			FY 18-21 Totals	\$1,555,570	\$178,042	\$1,361,766	\$3,095,378			
			Prior Years' Totals	\$576,644	\$65,999	\$268,271	\$910,914			
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,630,037	\$4,006,292			

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LEAD A	AGENCY	Port	and							
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19794		ortland On SE 122nd Ave at Joh	Roadway and						
MTIP ID	70851	replace	ment of bridge #51C20				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381			
FY 18-21 To				\$2,748,772	\$314,609	\$0	\$3,063,381			
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050			
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431			

LEAD /	AGENCY	Portla	and							
PROJEC	CT NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18416		uct a 12ft trail following the ma			close the	Trail			
MTIP ID	70639	approxi	mately one half mile gap in the	existing multiu	ise trail					
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579			
Constructio	n	2018	HPP	\$256,364	\$29,342	\$0	\$285,706			
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296			
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581			
	Prior Years' Totals				\$56,302	\$0	\$444,001			
		E	stimated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582			

LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	St Joł	St Johns Truck Strategy Phase II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18819	Freight	mobility - bicycle and pedestri	Roadway and						
MTIP ID	70773						bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943			
	FY 18-21 Totals \$2,190,258 \$250,685 \$0									
			Prior Years' Totals	\$812,098	\$92,949	\$0	\$905,047			
		E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$0	\$3,345,990			



LEAD A	AGENCY	Portl	Portland State University						
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21040	Mainta	in and enhance the Portal arch	ive and databa	se. This project	will allow	Transportation		
MTIP ID	71011	Portal t analysis	o gather data from new sensor: s.	s and networks	clean data and	provide	System Mgmt & Operations		
RTP ID							·		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891		
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891		
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

LEAD	LEAD AGENCY		Ride Connection							
PROJEC	CT NAME	Ride	Ride Connection-5310 E&D Transit Capital (17-19)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21105	Vehicle	e purchase contracted service n	entative	Transit					
MTIP ID	71026									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971			
FY 18-21 Totals				\$3,244,611	\$371,360	\$0	\$3,615,971			
		E	stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971			

LEAD	AGENCY	Sherv	Sherwood							
PROJEC		Ceda	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18026		il will provide a major multi-mo		Trail					
MTIP ID	70480		ting sections of the City current ian connections.	tly separated ar	id without adeq	uate				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227			
Constructio	n	2020	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709			
FY 18-21 To				\$3,743,478	\$428,458	\$0	\$4,171,936			
Prior Years' To				\$949,483	\$108,673	\$0	\$1,058,156			
		E	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092			



LEAD A	LEAD AGENCY		SMART							
PROJEC	T NAME	2012	2012 Wilsonville/SMART Employer Program							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18117	Assist e	employers in development of p	ograms that re	duce number o	f vehicle	Transportation			
MTIP ID	71031	miles tr	aveled				System Mgmt & Operations			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887			
FY 18-21 Totals				\$68,093	\$7,794	\$0	\$75,887			
		E	stimated Project Cost (YOE\$)	\$68,093	\$7,794	\$0	\$75,887			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	5310	5310 FY18 - Senior and Disabled							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19316	Service	es and Facility Improvements fo	Transit						
MTIP ID	70726									
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMA	RT						
PROJECT NAME		5339 FY15 - Bus and Bus Facilities (Capital)							
Project IDs			Project Type						
ODOT KEY	19318	Bus an	Bus and Bus Facility Upgrades (FY15)						
MTIP ID	70728								
RTP ID		-							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$55,000	\$13,750	\$0	\$68,750		
			FY 18-21 Totals	\$55,000	\$13,750	\$0	\$68,750		
		E	stimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750		



LEAD AGENCY		SMA	RT					
PROJECT NAME		5339 FY16 - Bus and Bus Facilities (Capital)						
Project IDs			Project Type					
ODOT KEY	19319	Bus an	Bus and Bus Facility Upgrades (FY16)					
MTIP ID	70729							
RTP ID								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2018	5339 FTA Alt Analysis	\$60,000	\$15,000	\$0	\$75,000	
			FY 18-21 Totals	\$60,000	\$15,000	\$0	\$75,000	
		E	stimated Project Cost (YOE\$)	\$60,000	\$15,000	\$0	\$75,000	

LEAD AGENCY		SMA	RT					
PROJECT NAME		5339 FY17 - Bus and Bus Facilities (Capital)						
Project IDs			Project Type					
ODOT KEY	19320	Bus an	Bus and Bus Facility Upgrades (FY17)					
MTIP ID	70730							
RTP ID								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250	
			FY 18-21 Totals	\$65,000	\$16,250	\$0	\$81,250	
		E	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250	

LEAD AGENCY		SMA	RT						
PROJECT NAME		5339 FY18 - Bus and Bus Facilities (Capital)							
Project IDs			Project Type						
ODOT KEY	19321	Bus an	Bus and Bus Facility Upgrades (FY18)						
MTIP ID	70731								
RTP ID		-							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
		E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		



LEAD AGENCY		SMA	SMART							
PROJEC	CT NAME	SMAR	SMART ADA Stop Enhancements (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20865 Bus stop enhancements							Transit			
MTIP ID	70895									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045			
FY 18-21 Totals				\$45,636	\$11,409	\$0	\$57,045			
		E	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

LEAD /	AGENCY	SMAR	SMART							
PROJEC	CT NAME	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19305		unds for Preventative Maintena	ince Associated	I Improvements	and Bus	Transit			
MTIP ID	70716	Fleet Re	placement FY16							
RTP ID		-								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000			
FY 18-21 Totals				\$440,000	\$110,000	\$0	\$550,000			
		Es	stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000			

LEAD /	AGENCY	SMA	SMART							
PROJEC	CT NAME	SMAF	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	19306		unds for Preventative Maintena	ince Associated	I Improvements	and Bus	Transit			
MTIP ID	70717	Fleet Re	t Replacement FY17							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000			
FY 18-21 Totals				\$480,000	\$120,000	\$0	\$600,000			
		E	stimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000			



LEAD A	AGENCY	SMAF	RT							
PROJEC	T NAME	SMAR	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19307		unds for Preventative Maintena	ince Associated	I Improvements	and Bus	Transit			
MTIP ID	70718	Fleet Re	eplacement FY18							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000			
FY 18-21 Totals				\$500,000	\$125,000	\$0	\$625,000			
		E	stimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2019							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20869 Bus and Bus Facility Upgrades							Transit			
MTIP ID	70899									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500			
FY 18-21 Totals				\$70,000	\$17,500	\$0	\$87,500			
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500			

LEAD AGENCY		SMA	RT							
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2020							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20870	20870 Bus and Bus Facility Upgrades								
MTIP ID	70900									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750			
FY 18-21 Totals				\$75,000	\$18,750	\$0	\$93,750			
		E	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750			



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus and Bus Facilities (Capital) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20871 Bus and Bus Facility Upgrades							Transit			
MTIP ID	70901									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000			
FY 18-21 To			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000			
		E	stimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2019							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY         20872         Maintenance and Bus Fleet Replacement and Software							Transit		
MTIP ID	70902								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020							
Proje	ect IDs		Project Description							
ODOT KEY	20873	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	70903	-								
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacement	ent and Softwa	re		Transit			
MTIP ID	70904									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Tota			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAI	SMART EMPLOYER OUTREACH PROGRAM 2013							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18119	TRAVE	L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation			
MTIP ID	70222	& TELE	FELECOMMUTING							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	STP - Urban	\$70,887	\$8,113	\$0	\$79,000			
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000			
		E	stimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000			

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	SMA	RT Mobility Management (2019	Ð)						
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	XEY         20863         RideWise Travel Trainer						Transit			
MTIP ID	70893									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18-21 Totals				\$31,686	\$7,922	\$0	\$39,608			
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			



LEAD AGENCY		SMA	SMART							
PROJEC	CT NAME	SMAR	SMART Mobility Management (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20864	RideWi	RideWise Travel Trainer							
MTIP ID	70894	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18-21 Totals				\$31,686	\$7,922	\$0	\$39,608			
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

LEAD /	AGENCY	SMA	SMART						
PROJEC	CT NAME	SMAR	SMART Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21123	The Re	gional Travel Options (RTO) pro	ogram impleme	nts		<b>Regional Travel</b>		
MTIP ID	71022	-					Options		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973		
			FY 18-21 Totals	\$78,938	\$9,035	\$0	\$87,973		
		E	stimated Project Cost (YOE\$)	\$78,938	\$9 <b>,035</b>	\$0	\$87,973		

LEAD AGENCY		SMA	SMART							
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866	Service	es and Facility Improvements fo	Transit						
MTIP ID	70896									
RTP ID		1								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			



LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit	
MTIP ID	70897							
RTP ID								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250	
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD A	AGENCY	SMA	RT						
PROJEC	CT NAME	SMA	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898	-							
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD	LEAD AGENCY		Tigard							
PROJEC	CT NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>DDOT KEY</b> 18311 Design upgrades to signal hardware and communication. Add adaptive signal						Transportation			
MTIP ID	70647	timing a	and detection				System Mgmt & Operations			
RTP ID							•			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	STP - Urban	\$445,790	\$51,023	\$0	\$496,813			
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641			
FY 18-21 Totals \$				\$445,790	\$51,023	\$123,641	\$620,454			
Prior Years' Totals \$55					\$63,432	\$0	\$617,641			
Estimated Project Cost (YOE\$) \$999,999					\$114,455	\$123,641	\$1,238,095			



LEAD	AGENCY	Tigar	d							
PROJECT NAME		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19327		oject will construct four section				Roadway and			
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge			
RTP ID	10766									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614			
Constructio	n	2018	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363			
FY 18-21 Tot				\$3,250,000	\$371,977	\$0	\$3,621,977			
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210			
		E	stimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187			

LEAD AGENCY		Tigard							
T NAME	Main	Main St Ph2: Rail Corridor-Scoffins							
ct IDs		Projec	t Description			Project Type			
DDOT KEY         17757         Green street retrofit pedestrian ame				S		Pedestrian			
70594	+								
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
ht of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168			
engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782			
า	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050			
		FY 18-21 Totals	\$0	\$0	\$2,225,000	\$2,225,000			
	E	stimated Project Cost (YOE\$)	\$0	\$0	\$2,225,000	\$2,225,000			
	T NAME ct IDs 17757 70594 ase ht of way engineering	T NAMEMainct IDsIT775717757Green70594YearaseYearht of way2018engineering201820182018	T NAME     Main St Ph2: Rail Corridor-Scoffins       Ct IDs     Project       17757     Green street retrofit pedestrian amen       70594     Year       ase     Year       At of way     2018       Local (Tigard)       engineering     2018       Local (Tigard)       2018     Local (Tigard)	T NAME       Main St Ph2: Rail Corridor-Scoffins         Ct IDs       Project Description         17757       Green street retrofit pedestrian amenities street light         70594       Federal Amount         ase       Year       Fund Type         Federal Amount       Amount         ht of way       2018       Local (Tigard)       \$0         engineering       2018       Local (Tigard)       \$0         FY 18-21 Totals       \$0       \$0       \$0	T NAME       Main St Ph2: Rail Corridor-Scoffins         Ct IDs       Project Description         17757       Green street retrofit pedestrian amenities street lights         70594       Project Description         70594       Minimum         Asse       Year       Fund Type         Federal Amount       Minimum         Local (Tigard)       \$0       \$0         engineering       2018       Local (Tigard)       \$0       \$0         Year       FY 18-21 Totals       \$0       \$0       \$0	T NAMEMain St Ph2: Rail Corridor-Scoffinsct IDsProject Description17757Green street retrofit pedestrian amenities street lights70594VearYearFund TypeYearFund TypeAseYear2018Local (Tigard)2018Local (Tigard)2018Local (Tigard)2018Local (Tigard)2018Local (Tigard)Solution\$0Solu			

LEAD	AGENCY	Tigar	d				Tigard							
PROJEC	CT NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)												
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	20811		oject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges							
MTIP ID	70888	than 35	500 feet of new public road.											
RTP ID		Ī												
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985							
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506							
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010							
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424							
			FY 18-21 Totals	\$0	\$0	\$2,179,925	\$2,179,925							
			Prior Years' Totals	\$0	\$0	\$144,984	\$144,984							
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909							



LEAD	AGENCY	TriMe	TriMet							
PROJEC	PROJECT NAME		2018 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19353	Funding	g for the regions long term cor	nmitment to pa	y for developm	ent of the	Transit			
MTIP ID	70797	high cap	acity transit (HCT) system.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272			
FY 18-21 Totals			\$16,000,000	\$1,831,271	\$0	\$17,831,271				
		Es	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271			

LEAD	AGENCY	TriMe	et							
PROJEC		2019	2019 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20830		g to meet the existing commit				Transit			
MTIP ID	70917		regional contribution to the P d-Lake Oswego Transit Project		0 1					
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272			
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
		E	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271			

LEAD	AGENCY	TriMe	et						
PROJEC	CT NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20832		g to meet the existing commit				Transit		
MTIP ID	70919		regional contribution to the Po d-Lake Oswego Transit Project						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2020	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272		
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
		Es	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		



LEAD	AGENCY	TriMet							
PROJEC		2021 Re	gional High Capacity Transi	t Bond Payment	t				
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20834	Funding t	o meet the existing commit	ment to pay off	d debt that	Transit			
MTIP ID	70921		gional contribution to the P Lake Oswego Transit Project	-					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$5,000,000	\$572,272	\$0	\$5,572,272		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 18-21 Totals	\$16,000,000	\$1,831,271	\$0	\$17,831,271		
		Esti	mated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD AGENCY		TriMe	t							
PROJEC		Bus ar	nd Rail Preventive Maintenand	ce (RFFA-2018)						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20839	Capital	Maintenance For Bus and Rail	(Regional Flexit	ion Fund	Transit				
MTIP ID	70937	Exchang	xchange)							
RTP ID										
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599			
			FY 18-21 Totals	\$2,354,155	\$269,444	\$0	\$2,623,599			
		Es	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599			

LEAD AGENCY		TriMe	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Project Description							
ODOT KEY	20840	-	Maintenance For Bus and Rail	Transit						
MTIP ID	70926	Exchang	(change)							
RTP ID		-								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
			FY 18-21 Totals	\$1,596,466	\$182,723	\$0	\$1,779,189			
		E	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			



LEAD AGENCY		TriM	TriMet							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Project Description							
ODOT KEY	20841		Maintenance For Bus and Rail	(Regional Flexit	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70927	Exchan	change)							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
			FY 18-21 Totals	\$4,402,657	\$503,904	\$0	\$4,906,561			
		E	stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Project Description							
ODOT KEY	20842		Maintenance For Bus and Rail	Transit						
MTIP ID	70928	Exchan	ichange)							
RTP ID										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
		E	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

LEAD AGENCY		TriM	et								
PROJEC	PROJECT NAME		Bus Purchase (5339 Funds)								
Project IDs			Project Type								
ODOT KEY	19330	Bus Pu	rchase	Transit							
MTIP ID	70733										
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2018	5339 FTA Alt Analysis	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970				
			FY 18-21 Totals	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970				
		E	stimated Project Cost (YOE\$)	\$3,263,976	\$815,994	\$25,000,000	\$29,079,970				



ODOT KEY         19712         Implement a new job connector shuttle north and south of Hwy 26 supporting           MTIP ID         70857         Iow and middle wage workers transit needs within the North Hillsboro Industrial           District         Iow and middle wage workers transit needs within the North Hillsboro Industrial	Project Type Transit
ODOT KEY         19712         Implement a new job connector shuttle north and south of Hwy 26 supporting           MTIP ID         70857         Iow and middle wage workers transit needs within the North Hillsboro Industrial           District         Iow and middle wage workers transit needs within the North Hillsboro Industrial	
MTIP ID         70857         Iow and middle wage workers transit needs within the North Hillsboro Industrial District	Transit
District	
RTP ID	
Phase         Year         Fund Type         Federal         Minimum         Other         To           Amount         Local Match         Amount         Amount         To         To	Total Amount
Transit         2018         5307 (50/50)         \$620,000         \$620,000         \$0	\$1,240,000
FY 18-21 Totals \$620,000 \$620,000 \$0	\$1,240,000
Estimated Project Cost (YOE\$) \$620,000 \$620,000 \$0	\$1,240,000

LEAD	AGENCY	TriMe	et							
PROJEC		Comn	nunity Job Connectors (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20824	To imp	rove access to jobs and job-rela	ated activities for	or the low-incor	me workforce	Transit			
MTIP ID	70911		nd to transport residents in urbanized and non-urbanized areas to suburban mployment opportunities.							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800			
			FY 18-21 Totals	\$887,400	\$887,400	\$0	\$1,774,800			
		E	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800			

LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		nunity Job Connectors (2020)							
Proje	ect IDs		Project Description							
ODOT KEY	20825	To imp	rove access to jobs and job-rela	ated activities fo	or the low-incor	ne workforce	Transit			
MTIP ID	70912		nd to transport residents in urbanized and non-urbanized areas to suburban an apply and the second s							
RTP ID		,								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296			
			FY 18-21 Totals	\$1,160,148	\$1,160,148	\$0	\$2,320,296			
		E	stimated Project Cost (YOE\$)	\$1,160,148	\$1,160,148	\$0	\$2,320,296			

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LEAD AGENCY		TriMe	et							
PROJEC	T NAME	Comn	Community Job Connectors (2021)							
Proje	ect IDs		Project Description							
ODOT KEY	20826	To imp	rove access to jobs and job-rela	Transit						
MTIP ID	70913		nd to transport residents in urbanized and non-urbanized areas to suburban mployment opportunities.							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702			
		<u> </u>	FY 18-21 Totals	\$1,438,351	\$1,438,351	\$0	\$2,876,702			
		E	stimated Project Cost (YOE\$)	\$1,438,351	\$1,438,351	\$0	\$2,876,702			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	Divisi	Division Transit Project (2019)							
Proje	ect IDs		Project Description							
ODOT KEY	20844	U	capacity transit on Division from	trict to	Transit					
MTIP ID	70930	Gresha	resham Town Center.							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975			
			FY 18-21 Totals	\$7,718,985	\$5,145,990	\$0	\$12,864,975			
		E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975			

LEAD AGENCY		TriM	TriMet							
PROJEC	T NAME	Divisi	Division Transit Project (2020)							
Proje	ect IDs		Project Description							
ODOT KEY	20845	0	apacity transit on Division fror	Transit						
MTIP ID	70931	Gresha	esham Town Center.							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
			FY 18-21 Totals	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
		E	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190			

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Project Type Transit
1 11
Transit
Total Amount
\$57,814,677
\$57,814,677
\$57,814,677
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LEAD AGENCY		TriM	et						
PROJEC	CT NAME	FY17	FY17 Bus & Rail Preventive Maint						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19340	Capita	l Maintenance For Bus and Rail		Transit				
MTIP ID	70742	1							
RTP ID		1							
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5337	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335		
			FY 18-21 Totals	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335		
		E	stimated Project Cost (YOE\$)	\$21,069,068	\$5,267,267	\$29,200,000	\$55,536,335		

LEAD A	LEAD AGENCY		et						
PROJEC	CT NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19334	Capita	l Maintenance For Bus And Rai		Transit				
MTIP ID	70737								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
	FY 18-21 Totals \$38,757,589 \$9,689,397 \$0								
	Estimated Project Cost (YOE\$) \$38,757,589 \$9,689,397 \$								



LEAD A	LEAD AGENCY		t						
PROJEC	T NAME	FY18 T	FY18 TriMet Prevent Maint (Tod Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21126	Enables	the annual Transit Oriented D	nge to occur	Transit				
MTIP ID	71020	1							
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
		· ·	FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176		
		Es	timated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD AGENCY TriMet										
PROJEC	CT NAME	Low -	<b>No Zero Emission Bus Project</b>	(2019)						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20847		rocurement and deployment o	•			Transit			
MTIP ID	70933	-	arging infrastructure to be deployed from Merlo garage on a Westside route to determined.							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
			FY 18-21 Totals	\$2,117,750	\$2,399,635	\$0	\$4,517,385			
		E	stimated Project Cost (YOE\$)	\$2,117,750	\$2,399,635	\$0	\$4,517,385			

LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20848	Fund p	rocurement and deployment of	sociated	Transit					
MTIP ID	70934		narging infrastructure to be deployed from Merlo garage on a Westside route to e determined.							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655			
		<u> </u>	FY 18-21 Totals	\$50,000	\$56,655	\$0	\$106,655			
		E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655			



LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20849	Constru	ucting pocket track at Fair Com	tion	Transit					
MTIP ID	70935		mbined with new track work and a new station at Gateway and new track work Portland Airport MAX station to improve system operations. Programmed							
RTP ID			inds for project development.							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
			FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
1										

LEAD /	AGENCY	TriMe	et							
PROJEC		Open	Trip Planner							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20850	Add to	current Open Trip Planner (OT	ion to	Transit					
MTIP ID	70936		prporate first/last mile connections by ridehailing and bike share. Already OTP ports connections to transit by bike							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779			
			FY 18-21 Totals	\$10,000	\$2,500	\$2,279	\$14,779			
		E	stimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779			

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2018)							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	19350		oject extends light rail from PS		Transit					
MTIP ID	70752		rth Clackamas County. It includes a multi-modal bridge carrying light rail eetcar buses bicycles and pedestrians.							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000			
			FY 18-21 Totals	\$100,000,000	100,000,000	\$0	\$200,000,000			
		E	stimated Project Cost (YOE\$)	\$100,000,000	100,000,000	\$0	\$200,000,000			



LEAD A	AGENCY	TriMe	et							
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2019)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20843	This pr	oject extends light rail from PS	lwaukie and	Transit					
MTIP ID	70929		th Clackamas County. It includes a multi-modal bridge carrying light /streetcar/buses/bicycles and pedestrians.							
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5309 New Starts	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708			
			FY 18-21 Totals	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708			
		E	stimated Project Cost (YOE\$)	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708			

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2018)						
Proje	ect IDs		Project Description						
ODOT KEY	19341	Capita	Maintenance For Bus and Rail		Transit				
MTIP ID	70743	-							
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		
			FY 18-21 Totals	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455		



LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20821	Capital	Maintenance For Bus And Rai		Transit				
MTIP ID	70908	-							
RTP ID									
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
	FY 18-21 Totals				\$9,675,392	\$0	\$48,376,958		
		E	stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		

LEAD /	AGENCY	TriM	et								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)								
Project IDs			Projec	ct Description			Project Type				
ODOT KEY         20827         Capital Maintenance For Bus And Rail							Transit				
MTIP ID	70914	1									
RTP ID		-									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908				
			FY 18-21 Totals	\$24,982,326	\$6,245,582	\$0	\$31,227,908				
		E	stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908				



LEAD AGENCY		TriMe	et								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	20822	Capital	Maintenance For Bus And Rai				Transit				
MTIP ID	70909										
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746				
FY 18-21 Totals				\$39,220,597	\$9,805,149	\$0	\$49,025,746				
		E	stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746				

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2020)								
Project IDs			Projec	t Description			Project Type			
ODOT KEY 20828 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	70915	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465			
			FY 18-21 Totals	\$25,481,972	\$6,370,493	\$0	\$31,852,465			
		E	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465			



LEAD AGENCY		TriM	TriMet								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	20823	Capita	Maintenance For Bus And Rai	l			Transit				
MTIP ID	70910	1									
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511				
FY 18-21 Totals				\$39,750,009	\$9,937,502	\$0	\$49,687,511				
		E	stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511				

LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY         20829         Capital Maintenance For Bus And Rail							Transit			
MTIP ID	70916									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514			
FY 18-21 Totals				\$25,991,611	\$6,497,903	\$0	\$32,489,514			
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2018)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19331	Bus Pu	rchase		Transit					
MTIP ID	70734									
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
			FY 18-21 Totals	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
		E	stimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			



LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	et Bus Purchase (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20818	Bus Pu	rchase				Transit			
MTIP ID	70905									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416			
FY 18-21 Totals				\$3,429,133	\$857,283	\$0	\$4,286,416			
		E	stimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416			

LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2020)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20819	Bus Pu	rchase				Transit			
MTIP ID	70906									
RTP ID		1								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145			
			FY 18-21 Totals	\$3,497,716	\$874,429	\$0	\$4,372,145			
		E	stimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145			

LEAD /	LEAD AGENCY		et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase				Transit			
MTIP ID	70907									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588			
			FY 18-21 Totals	\$3,567,670	\$891,918	\$0	\$4,459,588			
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588			



LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18050	1% Of 9	Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-	Transit			
MTIP ID	70516	Time Si	Signage							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400			
FY 18-21 Totals				\$368,320	\$92,080	\$0	\$460,400			
		E	stimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400			

LEAD	AGENCY	TriMe	et								
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2018)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19347	Service	s and Facility Improvements In	Excess Of ADA	Require		Transit				
MTIP ID	70749	1									
RTP ID		1									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868				
			FY 18-21 Totals	\$1,881,494	\$470,374	\$0	\$2,351,868				
		E	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868				

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20836	Service	es And Facility Improvements In		Transit					
MTIP ID	70923	1								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905			
FY 18-21 Totals				\$1,919,124	\$479,781	\$0	\$2,398,905			
		E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905			



LEAD AGENCY		TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20837	Service	s And Facility Improvements Ir	Excess Of ADA	Requirements		Transit		
MTIP ID	70924								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883		
			FY 18-21 Totals	\$1,957,506	\$489,377	\$0	\$2,446,883		
		E	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883		

LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriM	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820		
			FY 18-21 Totals	\$1,996,656	\$499,164	\$0	\$2,495,820		
	Estimated Project Cost (YOE\$) \$1,996,656 \$499,164 \$0								

LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit		
MTIP ID	71027	1							
RTP ID		1							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237		
			FY 18-21 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237		
		E	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237		



LEAD AGENCY		Tuala	Tualatin						
PROJEC	T NAME	SW He	SW Herman Rd: SW 124th Ave - SW Cheyenne Way						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20815		ity of Tualatin on SW Herman				Roads and Bridges		
MTIP ID	70881		neyenne Way complete project development activities to support constructing ke lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA						
RTP ID		Awarde	Awarded Project) (UPWP Region						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000		
		1 1	FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000		
	Estimated Project Cost (YOE\$)				\$71,534	\$28,466	\$725,000		

LEAD AGENCY		Tuala	Tualatin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		oject will design and construct			-	Trail		
MTIP ID	70689		iMet light rail corridor between the Westside Regional Trail and SW Hocken <i>v</i> enue in Beaverton.						
RTP ID	10811								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
Prior Years' Totals \$800,000 \$91,564						\$0	\$891,564		
	Estimated Project Cost (YOE\$) \$4,493,212 \$514,269 \$827,115						\$5,834,596		

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from		•	•	Roadway and			
MTIP ID	70789	Road ar	nd provide access between I-5 a	and the Basalt C	Creek industria	area.	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000			
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000			
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000			
			Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017			
		E	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017			



LEAD AGENCY		Wash	Washington County						
PROJEC	CT NAME	Beef	Beef Bend Culvert Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19749	In Was	hington County on Beef Bend F	Road east of 147	7th and approxi	mately 2 miles	Other		
MTIP ID	70848								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	Emergency Relief	\$12,562	\$1,438	\$0	\$14,000		
Constructio	n	2018	Emergency Relief	\$1,228,404	\$140,596	\$0	\$1,369,000		
	FY 18-21 Totals \$1,240,966 \$142,034 \$0								
Prior Years' Totals \$542,86					\$62,133	\$0	\$605,000		
	Estimated Project Cost (YOE\$) \$1,783,833 \$204,167 \$0						\$1,988,000		

LEAD AGENCY		West Linn						
PROJEC	CT NAME	OR43 Multi-modal Transportation Project						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20329	This pr	oject will enhance bike pedestr	rian transit and	vehicular mobi	lity along	Roads and Bridges	
MTIP ID	70882		ighway 43 (OR 43) from the sount the sount the City of West Linn south to			Lake Oswego		
RTP ID			-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$722,362	\$82,678	\$36,208	\$841,248	
Purchase rig	ght of way	2019	STBG - STATE	\$377,638	\$43,222	\$18,918	\$439,778	
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$1,493,813	\$4,837,176	
			FY 18-21 Totals	\$4,100,000	\$469,263	\$1,548,939	\$6,118,202	
		E	stimated Project Cost (YOE\$)	\$4,100,000	\$469,263	\$1,548,939	\$6,118,202	

LEAD AGENCY		Wilso	Wilsonville						
PROJEC	CT NAME	I-5 Bi	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20816	14-foo	t wide pedestrian and bicycle b	ridge spanning	290 feet over S	W Boones	Active		
MTIP ID	70883		rry Road and Interstate 5 connecting SW Barber Street with SW Town Center Transportation						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TA - URBAN	\$395,000	\$45,210	\$0	\$440,210		
Preliminary	engineering	2019	STBG-URBAN	\$1,155,000	\$132,195	\$0	\$1,287,195		
			FY 18-21 Totals	\$1,550,000	\$177,405	\$0	\$1,727,405		
		E	stimated Project Cost (YOE\$)	\$1,550,000	\$177,405	\$0	\$1,727,405		



LEAD AGENCY		Wilso	onville						
PROJECT NAME		Wilso	Wilsonville Mass Transit Program (15-17)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE			Transit		
MTIP ID	70865								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001		
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001		
		E	stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001		