

Amended as of March 31, 2018

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

## **MTIP** Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

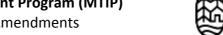
- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

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LEAD AGENCY		Beav	erton							
PROJEC		OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS							
Proje	ect IDs		Project Type							
ODOT KEY	21121	Throug	h this project the city of Beave	rton will implen	nent Adaptive S	ignal Control	Transportation			
MTIP ID	71018	+		System						
	/1018	-		Management						
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$310,466	\$35,534	\$0	\$346,000			
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2020	STP - Urban	\$304,939	\$34,902	\$0	\$339,841			
FY 18-21 Totals				\$750,000	\$85,841	\$0	\$835,841			
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841			

LEAD	AGENCY	Clack	amas County							
PROJECT NAME		232no	232nd Drive at MP 0.3							
Project IDs			Project Description							
ODOT KEY	21221		232nd Dr in Clackamas County		Roadway and bridge					
MTIP ID	71038	-	'SE232nd Dr intersection Emerg ruct and reinforce roadway	sency Relief Res	ency Relief Response to stabilize					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000			
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001			
FY 18-21 Totals				\$515,948	\$59,053	\$0	\$575,001			
		E	stimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001			

LEAD AGENCY		Clack	amas County							
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18001		es the reliability of the regiona	•	Roadway and					
MTIP ID	70478	delay ir	elay in known congested areas though a variety of ITS system enhancements. bridge							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199			
Constructio	n	2020	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120			
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319			
			Prior Years' Totals	\$183,838	\$21,041	\$0	\$204,879			
		E	stimated Project Cost (YOE\$)	\$2,020,000	\$231,198	\$0	\$2,251,198			





Current Approved	Project list with	Approved Amendments
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LEAD AGENCY		Clacka	amas County						
PROJEC		Jennir	Jennings Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276	The pro	oject will construct curb tight si	dewalks and bi	ke lanes along J	ennings Ave	Pedestrian		
MTIP ID	70674	betwee	etween OR 99E (McLoughlin Blvd) and Oatfield Rd.						
RTP ID									
P۲	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STP - Urban	\$403,785	\$46,215	\$0	\$450,000		
Constructio	n	2020	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213		
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213		
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000		
		Es	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213		

LEAD AGENCY		Clackamas County						
T NAME	South End Road at MP 3.8							
ct IDs		Projec	t Description			Project Type		
21257	In Oreg	gon City of South End Rd at MP	3.8 ER project 1	to repair roadw	ay and	Roadway and		
71041	stabilize	e hillside			bridge			
	Ť							
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			Amount	Local Match	Amount			
engineering	2018	Emergency Relief	\$388,779	\$44,497	\$0	\$433,276		
ht of way	2019	Emergency Relief	\$35,892	\$4,108	\$0	\$40,000		
1	2020	Emergency Relief	\$2,033,931	\$232,793	\$0	\$2,266,724		
		FY 18-21 Totals	\$2,458,602	\$281,398	\$0	\$2,740,000		
	E	stimated Project Cost (YOE\$)	\$2,458,602	\$281,398	\$0	\$2,740,000		
	T NAME ct IDs 21257 71041 ase engineering nt of way	NAMESouth21257In Oreg21257In Oreg71041stabilizedaseYearengineering2018at of way20192020	South End Road at MP 3.8         South End Road at MP 3.8         South End Road at MP 3.8         Projec         21257         In Oregon City of South End Rd at MP         Stabilize hillside         Stabilize hillside         Projec         Projec         Vear       Fund Type         Emergency Relief         Did of way       2019       Emergency Relief         2020       Emergency Relief	South End Road at MP 3.8         South End Road at MP 3.8         Project Description         21257       In Oregon City of South End Rd at MP 3.8 ER project for stabilize hillside         71041       Stabilize hillside         Asse       Year       Fund Type       Federal Amount         engineering       2018       Emergency Relief       \$388,779         nt of way       2019       Emergency Relief       \$2,033,931         FY 18-21 Totals       \$2,458,602	South End Road at MP 3.8         Ct IDs       Project Description         21257       In Oregon City of South End Rd at MP 3.8 ER project to repair roadw         71041       stabilize hillside         ase       Year       Fund Type         Federal Amount       Minimum Local Match         engineering       2018       Emergency Relief         \$35,892       \$44,497         nt of way       2019       Emergency Relief         \$2020       Emergency Relief       \$2,033,931         FY 18-21 Totals       \$2,458,602       \$281,398	South End Road at MP 3.8         South End Road at MP 3.8         Project Description         21257       In Oregon City of South End Rd at MP 3.8 ER project to repair roadway and stabilize hillside         71041       Stabilize hillside         Asse       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         engineering       2018       Emergency Relief       \$388,779       \$44,497       \$0         ot of way       2019       Emergency Relief       \$35,892       \$4,108       \$0         2020       Emergency Relief       \$2,033,931       \$232,793       \$0         FY 18-21 Totals       \$2,458,602       \$281,398       \$0		

LEAD AGENCY		Clacka	amas County							
PROJEC	T NAME	Sunris	Sunrise System: Industrial Area Freight Access							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19354	The pro	oject will construct a new two-l	reight access	Roadway and					
MTIP ID	70681		the Clackamas Industrial Area and a multiuse path connecting to the I-205 bridge ltiuse path.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195			
			FY 18-21 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195			
		Es	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195			



LEAD A	AGENCY	Gres	ham						
PROJEC	CT NAME	Divisi	on Street Corridor Improveme	nts (Gresham)					
Proje	ect IDs		Project Description						
ODOT KEY	16986	Constr	uct sidewalks and bicycle lanes	between	Trail				
MTIP ID	70542	Gresha	esham/Fairview Trail and NW Wallula Ave.						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
			FY 18-21 Totals	\$0	\$0	\$100,000	\$100,000		
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000		
		E	stimated Project Cost (YOE\$)	\$161,514	\$18,486	\$100,000	\$280,000		

LEAD AGENCY		Gres	ham						
PROJEC	CT NAME	East I	East Metro Connections ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18306	Update	e traffic signal hardware and co	Transportation					
MTIP ID	70609	sign.					System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	CMAQ - State	\$67,298	\$7,703	\$0	\$75,001		
Other		2018	OTHER - LOCAL	\$0	\$0	\$95,150	\$95,150		
Constructio	n	2018	ACP0 - Advance CN	\$464,161	\$53,125	\$0	\$517,286		
Constructio	n	2018	OTHER	\$0	\$0	\$642,564	\$642,564		
	FY 18-21 Totals \$531,459 \$60,828 \$737,714								
			Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001		
	Estimated Project Cost (YOE\$) \$850,001 \$97,287 \$737,714								

LEAD AGENCY		Grest	Gresham							
PROJEC	CT NAME	East Multnomah County Road Connection ITS								
Proje	ect IDs		Project Type							
ODOT KEY	21195	Install	a VMS sign along NB US126 nea	ar SE 267th Ave	to inform drive	rs of the	Transportation			
MTIP ID	71015	travel ti	imes along four major north/so	System Management						
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000			
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000			
			FY 18-21 Totals	\$617,342	\$70,658	\$0	\$688,000			
		E	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000			



LEAD AGENCY		Gres	ham							
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Project Description							
ODOT KEY	<b>20808</b> Providing bike lanes sidewalks curbs and gutters.						Roads and Bridges			
MTIP ID	70878	-								
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166			
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669			
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368			
FY 18-21 Totals			\$3,141,156	\$359,519	\$687 <i>,</i> 528	\$4,188,203				
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$687,528	\$4,188,203			

LEAD AGENCY		Gresh	nam							
PROJEC	CT NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19787		Kane Dr at Kelly Creek Culvert			0	Roadway and			
MTIP ID	70850	-	kisting temporary culvert. Install new culvert storm water system and repair bridge badway. Work includes upstream restoration and downstream pond mitigation. mergency Rel)							
RTP ID		(Emerge								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000			
Constructio	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000			
			FY 18-21 Totals	\$3,864,671	\$442,329	\$0	\$4,307,000			
			Prior Years' Totals	\$1,317,237	\$150,764	\$0	\$1,468,001			
		E	stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001			

LEAD AGENCY		Gres	Gresham							
PROJEC		Sandy	Sandy Blvd: NE 181st Ave to E Gresham City Limit							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19279	The pr	oject will construct multimodal	y facilities	Roadway and					
MTIP ID	70684	along S	andy Boulevard between 181st	Avenue and ea	st Gresham city	/ limits.	bridge			
RTP ID	10443									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273			
Constructio	n	2019	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324			
FY 18-21 Totals				\$2,986,750	\$341,847	\$0	\$3,328,597			
			Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605			
		E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202			

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LEAD AGENCY		Нарр	y Valley							
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19280	The pr	oject will build a sidewalk and a	add bike lanes a	long SE 129th A	venue.	Roadway and			
MTIP ID	70683	-					bridge			
RTP ID	10081									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	TAP Metro	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2020	TAP Metro	\$474,104	\$54,263	\$0	\$528,367			
Constructio	n	2020	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732			
Constructio	n	2020	OTHER	\$0	\$0	\$339,901	\$339,901			
			FY 18-21 Totals	\$2,302,561	\$263,538	\$339,901	\$2,906,000			
			Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001			
	Estimated Project Cost (YOE\$) \$3,105,645 \$355,455 \$339,901									

LEAD A	AGENCY	Hillsbo	Hillsboro							
PROJEC	T NAME	Oak and	Oak and Baseline: SW Adams - SE 10th at Maple to Main St							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	18004		/Baseline road diet will enhan		•	•	Pedestrian			
MTIP ID	70497		reducing vehicle speeds possil 2 lanes (on each street) and i							
RTP ID			, , , , , , , , , , , , , , , , , , ,							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227			
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227			
		Est	imated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227			

LEAD AGENCY		King (	City						
PROJEC		OR99W: SW Royalty Parkway - SW Durham Rd (King City)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18807	On OR9	99W near King City fill sidewalk	Pedestrian					
MTIP ID	70769		ase access to transportation in n center and enhance overall li	• •	otions promote	vitality within			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$10,768	\$1,232	\$0	\$12,000		
Constructio	n	2018	OTHER	\$0	\$0	\$122,588	\$122,588		
Constructio	n	2018	State STP (M240)	\$547,200	\$62,629	\$0	\$609,829		
			FY 18-21 Totals	\$557,968	\$63,861	\$122,588	\$744,417		
			Prior Years' Totals	\$355,871	\$40,731	\$0	\$396,602		
		E	stimated Project Cost (YOE\$)	\$913,839	\$104,592	\$122,588	\$1,141,019		



LEAD A	AGENCY	Lake	Oswego						
PROJEC	T NAME	Boon	Boones Ferry Rd: Oakridge/Reese-Madrona St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18809	Bicycle	and pedestrian improvements		Bike				
MTIP ID	70770								
RTP ID		-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$19,690,000	\$19,690,000		
FY 18-21 Totals \$0						\$19,690,000	\$19,690,000		
			Prior Years' Totals	\$3,718,240	\$425,569	\$5,806,191	\$9,950,000		
		E	stimated Project Cost (YOE\$)	\$3,718,240	\$425,569	\$25,496,191	\$29,640,000		

LEAD A	LEAD AGENCY		0						
PROJEC		Corrie	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295	Corrido	ors and Systems Planning Progr	System/corridor					
MTIP ID	70673		rs. Emphasizes the integration ( Il system needs functions desire		•		planning		
RTP ID		investr	nent strategies.	·					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals				\$522,610	\$59,815	\$0	\$582,425		
Estimated Project Cost (YOE				\$522,610	\$59,815	\$0	\$582,425		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Corri	Corridor and Systems Planning (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20887		ors and Systems Planning Progr		System/corridor					
MTIP ID	70871		rs. Emphasizes the integration on Il system needs functions desire				planning			
RTP ID		investn	nent strategies.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783			
			FY 18-21 Totals	\$536,391	\$61,392	\$0	\$597,783			
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783			



LEAD AGENCY		Metro							
PROJEC		Corrido	Corridor and Systems Planning (2020)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	20888	Corridors	and Systems Planning Progra	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70871		Emphasizes the integration or ystem needs functions desire		•		planning		
RTP ID			, nt strategies.	·					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780		
		Esti	Estimated Project Cost (YOE\$) \$552,539 \$63,241 \$0				\$615,780		

LEAD	AGENCY	Metr	0		Metro						
PROJEC	CT NAME	Corrie	Corridor and Systems Planning (2021)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20889	Corrido	ors and Systems Planning Progr	rk in	System/corridor						
MTIP ID	70871		rs. Emphasizes the integration of I system needs functions desire				planning				
RTP ID		investr	nent strategies.								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432				
		<u>.</u>	FY 18-21 Totals	\$571,070	\$65,362	\$0	\$636,432				
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432				

LEAD	AGENCY	Metro	)							
PROJE	CT NAME	PORTL	PORTLAND METRO PLANNING SFY20							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20595	Portlan	d Metro MPO planning funds f	or Federal fisca	l year 2019. Pro	ojects will be	Other			
MTIP ID	70984	selected	ected in the future through the MPO process.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		Es	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			



LEAD	LEAD AGENCY		Metro							
PROJEC		PORTL	PORTLAND METRO PLANNING SFY21							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20596	Portlan	d Metro MPO planning funds f	or Federal fisca	l year 2020. Pr	ojects will be	Other			
MTIP ID	70985	selected	l in the future through the MP							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		Es	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD	AGENCY	Metro	0							
PROJE	CT NAME	PORT	PORTLAND METRO PLANNING SFY22							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20597	Portlan	d Metro MPO planning funds f	for Federal fisca	l year 2021. Pro	jects will be	Other			
MTIP ID	70986	selected	d in the future through the MP							
RTP ID		_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941			
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Regional Freight Studies							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	Roadway and					
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035		
			FY 18-21 Totals	\$210,000	\$24,035	\$0	\$234,035		
		E	Estimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035		



LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional MPO Planning (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19283		PO Planning program contribut		•		System/corridor			
MTIP ID	70669	Metro	that are linked to regional polic	y making and lo	ocal planning su	pport	planning			
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917			
FY 18-21 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917				
	Estimated Project Cost (YOE\$)				\$142,436	\$0	\$1,386,917			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional MPO Planning (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20875		g for Metro to meet Metropoli	dates	Other					
MTIP ID	70872	establis	hed through the federal regula	tions.						
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431			
FY 18-21 Totals				\$1,280,834	\$146,597	\$0	\$1,427,431			
		E	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431			

LEAD A	AGENCY	Metr	Metro							
PROJEC	CT NAME	Regio	Regional MPO Planning (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20876	Fundin	g for Metro to meet Metropoli	tan Planning Or	ganization man	dates	Other			
MTIP ID	70872	establis	tablished through the federal regulations.							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288			
			FY 18-21 Totals	\$1,319,289	\$150,999	\$0	\$1,470,288			
		E	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288			



LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional MPO Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20877		g for Metro to meet Metropoli	0	ganization man	dates	Other			
MTIP ID	70872	establis	shed through the federal regula	tions.						
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521			
FY 18-21 Totals				\$1,359,877	\$155,644	\$0	\$1,515,521			
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Safe Routes to Schools Program (RTO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20896	Grant f	funding program to support ed	ucation and end	couragement ef	forts aimed	<b>Regional travel</b>			
MTIP ID	70892	at helpi	helping children walk and bicycle to school. options							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682			
		<u> </u>	FY 18-21 Totals	\$1,500,000	\$171,682	\$0	\$1,671,682			
		E	stimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19292		ne Regional Travel Options (RTO) program implements strategies to help Regional Regional Travel Options (RTO) Regional							
MTIP ID	70672	diversit	ersify trip choices reduce pollution and improve mobility. options							
RTP ID	11054	-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$2,370,740	\$271,342	\$0	\$2,642,082			
FY 18-21 Totals				\$2,370,740	\$271,342	\$0	\$2,642,082			
		E	stimated Project Cost (YOE\$)	\$2,370,740	\$271,342	\$0	\$2,642,082			



LEAD A	AGENCY	Metro	0						
PROJEC	T NAME	Regio	Regional Travel Options (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20878		gional Travel Options (RTO) pro	• .	-	o help	Regional travel		
MTIP ID	70873	diversity	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212		
FY 18-21 Totals				\$2,518,911	\$288,301	\$0	\$2,807,212		
		E	stimated Project Cost (YOE\$)	\$2,518,911	\$288,301	\$0	\$2,807,212		

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	o help	<b>Regional travel</b>			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638			
			FY 18-21 Totals	\$2,594,667	\$296,971	\$0	\$2,891,638			
		E	stimated Project Cost (YOE\$)	\$2,594,667	\$296,971	\$0	\$2,891,638			

LEAD /	AGENCY	Metr	0	Metro							
PROJEC	CT NAME	Regio	Regional Travel Options (2021)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20880		e Regional Travel Options (RTO) program implements strategies to help Regi								
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750				
FY 18-21 Totals				\$2,676,422	\$306,328	\$0	\$2,982,750				
		E	stimated Project Cost (YOE\$)	\$2,676,422	\$306,328	\$0	\$2,982,750				



LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regional Travel Options Program (2016)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290		gional Travel Options (RTO) pro	o help	Regional travel				
MTIP ID	70672	diversit	ersify trip choices reduce pollution and improve mobility. option						
RTP ID	11054								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-21 Totals				\$1,752,348	\$200,564	\$0	\$1,952,912		
		E	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		gional Travel Options (RTO) pro	o help	Regional travel				
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054	1							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
FY 18-21 Totals				\$1,769,576	\$202,536	\$0	\$1,972,112		
		E	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional TSMO Program (2016)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21039		te implementation of Regional	Transportation						
MTIP ID	71008	manage	ement; performance data devel	opment and tra	acking		System Management			
RTP ID			Operations							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867			
			FY 18-21 Totals	\$60,000	\$6,867	\$0	\$66,867			
Estimated Project Cost (YOE\$) \$60,000 \$6,867 \$0										



LEAD AGENCY Metro								
T NAME	Regio	nal TSMO Program (2017)						
ect IDs		Projec	t Description			Project Type		
ODOT KEY 21038 Facilitate implementation of Regional TSMO Plan; grant coordination and								
71010	manage	ement; performance data devel	opment and tra	acking		System Management		
	_							
ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
	2018	STP - Urban	\$65,454	\$7,492	\$0	\$72,946		
		FY 18-21 Totals	\$65,454	\$7,492	\$0	\$72,946		
	E	stimated Project Cost (YOE\$)	\$65,454	\$7,492	\$0	\$72,946		
	T NAME ect IDs 21038 71010	T NAME     Regio       ase     Year       2018	T NAME       Regional TSMO Program (2017)         ect IDs       Project         21038       Facilitate implementation of Regional management; performance data devel         71010       Project         ase       Year       Fund Type         2018       STP - Urban	T NAME       Regional TSMO Program (2017)         ect IDs       Project Description         21038       Facilitate implementation of Regional TSMO Plan; gramanagement; performance data development and transmanagement; performanagement; performanagement; performanagement; performanageme	T NAME       Regional TSMO Program (2017)         ect IDs       Project Description         21038       Facilitate implementation of Regional TSMO Plan; grant coordination management; performance data development and tracking         71010       Project Description         ase       Year       Fund Type         Year       Fund Type       Federal Amount         Local Match       2018       STP - Urban       \$65,454       \$7,492         FY 18-21 Totals       \$65,454       \$7,492	Regional TSMO Program (2017)         Project Description         21038       Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking         71010       Project Description         ase       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         2018       STP - Urban       \$65,454       \$7,492       \$0         FY 18-21 Totals       \$65,454       \$7,492       \$0		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041	Facilita	ate implementation of Regional	TSMO Plan; gra	int coordination	n and	Transportation		
MTIP ID	71012	manage	ement; performance data devel	opment and tra	acking		System Management		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068		
			FY 18-21 Totals	\$65,564	\$7,504	\$0	\$73,068		
		E	stimated Project Cost (YOE\$)	\$65,564	\$7,504	\$0	\$73,068		

LEAD A	AGENCY	Metro	0							
PROJEC	T NAME	Transi	Transit Oriented Development Program (2018)							
Project IDs Project Description							Project Type			
ODOT KEY	19286	Local fu	und portion Metro receives to t	he annual Meti	ro-TriMet TOD	STP and Local	Transit oriented			
MTIP ID	70670		xchange. The TOD program wor tions to create vibrant downtov	•			development			
RTP ID		7-	to change land use			,				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713			
		<u> </u>	FY 18-21 Totals	\$0	\$0	\$3,105,713	\$3,105,713			
Estimated Project Cost (YOE\$) \$0 \$0 \$3,105,						\$3,105,713	\$3,105,713			



LEAD A	AGENCY	Metr	0								
PROJEC	T NAME	Trans	Transit Oriented Development Program (2019)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20881		D program works directly with	•	-		Transit oriented				
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to chai	nge land use	development				
RTP ID		ľ									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169				
			FY 18-21 Totals	\$0	\$0	\$3,190,169	\$3,190,169				
	\$3,190,169										
	Estimated Project Cost (YOE\$)         \$0         \$0         \$3,190,169         \$3,190,169										

LEAD	AGENCY	Metr	0							
PROJEC		Trans	it Oriented Development Prog	ram (2020)						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20882	Local f	und portion Metro receives to t	he annual Meti	ro-TriMet TOD	STP and Local	Transit oriented			
MTIP ID	70874		ds exchange. The TOD program works directly with developers and local developments developments developments developments and station areas by							
RTP ID		helping	elping to change land use							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135			
			FY 18-21 Totals	\$0	\$0	\$3,286,135	\$3,286,135			
Estimated Project Cost (YOE\$) \$0 \$0 \$3,286,135										

LEAD A	AGENCY	Metro	)								
PROJEC	T NAME	Transi	t Oriented Development Prog	ram (2021)							
Project IDs Project Description							Project Type				
ODOT KEY	20883		D program works directly with	-	-		Transit oriented				
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to chai	nge land use	development				
RTP ID											
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696				
		· ·	FY 18-21 Totals	\$0	\$0	\$3,393,696	\$3,393,696				
Estimated Project Cost (YOE\$) \$0 \$0 \$3							\$3,393,696				



AME	-		Metro						
	Transportation System Management & Operations (TSMO) Program 2018								
IDs		Project	t Description			Project Type			
			•			Transportation			
/06/1				• ·		System Management			
11104	people	and goods.				Operations			
2	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
	2018	STP - Urban	\$804,386	\$92,066	\$0	\$896,452			
		FY 18-21 Totals	\$804,386	\$92,066	\$0	\$896,452			
	E	stimated Project Cost (YOE\$)	\$804,386	\$92,066	\$0	\$896,452			
	<b>19289</b> 70671	19289 The Tra coordin manage 11104 people Year 2018	19289The Transportation System Managem coordinates both the planning and imp management and operations strategie70671reople and goods.11104People and goods.YearFund Type2018STP - Urban	19289       The Transportation System Management & Operation coordinates both the planning and implementation of management and operations strategies to enhance m people and goods.         11104       People and goods.         Year       Fund Type         2018       STP - Urban       \$804,386         FY 18-21 Totals       \$804,386	19289The Transportation System Management & Operations (TSMO) progression70671coordinates both the planning and implementation of the regions system anagement and operations strategies to enhance multi-modal mobilities1104people and goods.YearFund TypeFederal Amount2018STP - Urban\$804,386FY 18-21 Totals\$804,386\$92,066	19289       The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.         11104       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         2018       STP - Urban       \$804,386       \$92,066       \$0         FY 18-21 Totals			

LEAD	AGENCY	Metr	Metro							
PROJEC	CT NAME	Trans	portation System Mgmt Opera	ations/ITS (2019	<del>)</del> )					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20884	Provide	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System			
	70875						Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411			
			FY 18-21 Totals	\$1,693,574	\$193,837	\$0	\$1,887,411			
		E	stimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411			

LEAD /	AGENCY	Metr	0				
PROJEC	CT NAME	Trans	portation System Mgmt Opera	ations/ITS (2020	0)		
Project IDs Project Description							Project Type
<b>ODOT KEY 20885</b> Provide strategic and collaborative program management including coordination							Transportation
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System
	/00/3	-					Management
RTP ID	11104						Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275
			FY 18-21 Totals	\$1,744,598	\$199,677	\$0	\$1,944,275
Estimated Project Cost (YOE\$) \$1,744,598 \$199,677							\$1,944,275



LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20886 Provide strategic and collaborative program management including coordin						coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System			
	70075	_					Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055			
FY 18-21 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055			
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	dge			Trail			
MTIP ID	70774	-								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2020	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
FY 18-21 Totals				\$1,131,861	\$129,547	\$850,973	\$2,112,381			
Prior Years' Totals				\$448,650	\$51,350	\$0	\$500,000			
		E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

LEAD	AGENCY	Mult	Multnomah County						
PROJEC	CT NAME	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18833	Add a	14-foot SB lane and a SB 12-foo	t passing lane a	idd a NB 15- foo	ot lane add 10-	Roadway and		
MTIP ID	70775		<pre>ke/pedestrian paths on both sic ruck navigation (2016-18 RFFA</pre>		-	vegetation to	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070		
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891		
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829		
Constructio	n	2019	State STP (M240)	\$5,879,738	\$672,962	\$0	\$6,552,700		
FY 18-21 Totals				\$6,549,187	\$749,583	\$8,720	\$7,307,490		
	Prior Years' Totals				\$114,454	\$0	\$1,114,454		
		E	stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944		



LEAD AGENCY		ODO	ODOT							
PROJEC	PROJECT NAME		2016 Region 1 Curve Warning Signs							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19812	Install	curve warning signs				Transportation			
MTIP ID	70863	+					System			
RTP ID							Operations			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	HSIP (100%)	\$795,178	\$0	\$0	\$795,178			
FY 18-21 Totals \$795,178 \$0 \$0						\$0	\$795,178			
			Prior Years' Totals         \$119,277         \$0         \$0				\$119,277			
		E	stimated Project Cost (YOE\$)	\$914,455	\$0	\$0	\$914,455			

LEAD .	AGENCY	ODO.	ODOT						
PROJE	CT NAME	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335	Illumin	ation; intersection work; bike a	and pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		ans; utility reloo	ation; and	bridge		
RTP ID		Ī	, ,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$246,000	\$0	\$0	\$246,000		
Preliminary	engineering	2018	HSIP (100%)	\$645,300	\$0	\$0	\$645,300		
Constructio	'n	2020	HSIP (100%)	\$2,549,500	\$0	\$0	\$2,549,500		
F			FY 18-21 Totals	\$3,440,800	\$0	\$0	\$3,440,800		
		E	stimated Project Cost (YOE\$)	\$3,440,800	\$0	\$0	\$3,440,800		

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	CITY OF GRESHAM SAFETY PROJECT								
Proje	ect IDs		Project Description							
ODOT KEY	20303		ction improvements; upgrade				Roadway and			
MTIP ID	70943		s; traffic separators; striping; si ements.	gning; warning:	s; and other sam	ety	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$367,866	\$0	\$31,034	\$398,900			
Purchase rig	ght of way	2020	HSIP (100%)	\$156,774	\$0	\$13,226	\$170,000			
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000			
Construction 2021 HSIP (100%)			\$1,096,404	\$0	\$92,496	\$1,188,900				
			FY 18-21 Totals	\$1,630,266	\$0	\$137,534	\$1,767,800			
		E	stimated Project Cost (YOE\$)	\$1,630,266	\$0	\$137,534	\$1,767,800			

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LEAD AGENCY		ODO.	ODOT						
PROJEC		CITY OF PORTLAND SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv			•	Roadway and		
MTIP ID	70944	-	vork; medians; traffic seperator mprovements.	s; striping; sign	ing; warnings aı	nd other	bridge		
RTP ID			•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$213,989	\$24,492	\$20,119	\$258,600		
Purchase rig	ght of way	2020	HSIP (100%)	\$33,199	\$0	\$2,801	\$36,000		
Constructio	n	2021	HSIP (100%)	\$2,125,487	\$0	\$179,313	\$2,304,800		
			FY 18-21 Totals	\$2,372,675	\$24,492	\$202,233	\$2,599,400		
		E	stimated Project Cost (YOE\$)	\$2,372,675	\$24,492	\$202,233	\$2,599,400		

LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	CLACKAMAS AND PORTLAND TRAFFIC SEPARATORS								
Proje	ect IDs		Project Description							
ODOT KEY	20476		traffic separators in various loca		nd with associat	ed striping;	Roadway and			
MTIP ID	71004	illumina	ation; and signal coordination w	/ork.			bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	HSIP (100%)	\$286,726	\$0	\$15,374	\$302,100			
Purchase rig	ght of way	2019	HSIP (100%)	\$11,200	\$0	\$0	\$11,200			
Constructio	n	2020	HSIP (100%)	\$557,013	\$0	\$26,187	\$583,200			
FY 18-21 Totals				\$854,939	\$0	\$41,561	\$896,500			
		E	stimated Project Cost (YOE\$)	\$854,939	\$0	\$41,561	\$896,500			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	EAST	EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	Project	s at locations in east jurisdictio	ons of Portland.	Work may inclu	ıde	Roadway and		
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı			bridge			
RTP ID		improv	ements						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900		
Preliminary	engineering	2018	HSIP (100%)	\$549,400	\$0	\$0	\$549,400		
Constructio	Construction 2020 HSIP (100%)			\$2,559,700	\$0	\$0	\$2,559,700		
FY 18-21 Totals			\$3,176,000	\$0	\$0	\$3,176,000			
		E	Estimated Project Cost (YOE\$)				\$3,176,000		

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LEAD A	AGENCY	OD0	ODOT							
PROJEC	CT NAME	FULL	FULL SIGNAL UPGRADE (PORTLAND)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20389	-	rebuild and upgrades at variou				Roadway and			
MTIP ID	70962		and installation of signals; war grades; traffic separators; and	• •		-	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$56,254	\$0	\$4,746	\$61,000			
Preliminary	engineering	2019	HSIP (100%)	\$853,404	\$0	\$71,996	\$925,400			
Other		2019	HSIP (100%)	\$57,176	\$0	\$4,824	\$62,000			
Constructio	n	2021	HSIP (100%)	\$2,508,476	\$0	\$211,624	\$2,720,100			
FY 18-21 Total				\$3,475,310	\$0	\$293,190	\$3,768,500			
		E	stimated Project Cost (YOE\$)	\$3,475,310	\$0	\$293,190	\$3,768,500			

LEAD	AGENCY	ODO.	ODOT							
PROJE	CT NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)								
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY					es between mile	e points 2.5	Roadway and			
MTIP ID	70952	and 3.5	on Germantown Road				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172			
Constructio	'n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428			
FY 18-21 Totals			\$310,412	\$0	\$26,188	\$336,600				
	Estimated Project Cost (YOE\$)				\$0	\$26,188	\$336,600			

LEAD	AGENCY	OD0	Г							
PROJEC		I-205	I-205 EXIT RAMPS AT SE DIVISION ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20480 Safety improvements on NB and SB I-205 exit ramps at SE Division stre						reet. Work	Roadway and			
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve			ς;	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000			
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117			
			FY 18-21 Totals	\$2,412,117	\$0	\$0	\$2,412,117			
			Prior Years' Totals	\$950,847	\$0	\$0	\$950,847			
		E	stimated Project Cost (YOE\$)	\$3,362,964	\$0	\$0	\$3,362,964			



LEAD A	AGENCY	OD0	Г							
PROJEC	T NAME	I-205	I-205 I-84 - Holgate Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						aving and	Roadway and			
MTIP ID	71032	rehab ir	nprovements within the I-205	CBOS and ATMS	6 project limits		bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000			
FY 18-21 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000			
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000			

LEAD	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	I-205	I-205 Johnson Creek-Glen Jackson Phase 2							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21157	Constru	uct NB Aux lane segments fron	n US26 (Powell E	Blvd) to EB I-84 a	and rehab	Roadway and			
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges plus implem	ent Advance Tra	affic	bridge			
RTP ID		Ŭ								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 (92.22%)	\$8,299,800	\$700,200	\$0	\$9,000,000			
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000			
Constructio	n	2019	ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000			
FY 18-21 Totals			\$28,311,540	\$2,388,460	\$0	\$30,700,000				
		E	stimated Project Cost (YOE\$)	\$28,311,540	\$2,388,460	\$0	\$30,700,000			

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-205	I-205 Shared Use Path at Maywood Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19265	Repave	e ADA drainage and address tre	e roots with str	ucture. Repave	transition to	Bike			
MTIP ID	70804	existing	structure near I-84WB to I-205	to correct sett	lement.					
RTP ID		-								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	NHPP (Z001)	\$533,893	\$61,106	\$0	\$594,999			
			FY 18-21 Totals	\$533,893	\$61,106	\$0	\$594,999			
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000			
		E	stimated Project Cost (YOE\$)	\$668,488	\$76,511	\$0	\$744,999			



LEAD AGENCY		ODOT							
T NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)								
ect IDs		Projec	t Description			Project Type			
20332	Provid	e safe access across I-205 for bi	cyclists and ped	lestrians by imp	proving local	Active			
70947			05 and construe	cting an east-w	est bicycle	Transportation			
		0							
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900			
engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209			
n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081			
FY 18-21 Tota				\$192,566	\$1,715,156	\$3,590,190			
	E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190			
	T NAME ect IDs 20332 70947 ase ht of way engineering	T NAMEI-205act IDsProvide20332Provide70947street c and peraseYeartht of way2019engineering2019n2020	T NAMEI-205 UNDERCROSSING (SULLIVANS Project20332Provide safe access across I-205 for bistreet corridors on the west side of I-2 and pedestrian undercrossing.70947Street corridors on the west side of I-2 and pedestrian undercrossing.aseYearFund Typeht of way2019STATE-GENengineering2019STATE-GEN	T NAMEI-205 UNDERCROSSING (SULLIVANS GULCH) Project Description20332Provide safe access across I-205 for bicyclists and pec70947street corridors on the west side of I-205 and construct and pedestrian undercrossing.aseYearFund TypeFederal AmountKnounttht of way2019STATE-GEN2020STBG - STATE\$1,682,468FY 18-21 Totals\$1,682,468	T NAMEI-205 UNDERCROSSING (SULLIVANS GULCH)20332Provide safe access across I-205 for bicyclists and pedestrians by important street corridors on the west side of I-205 and constructing an east-w and pedestrian undercrossing.70947Street corridors on the west side of I-205 and constructing an east-w and pedestrian undercrossing.aseYearFund TypeFederal AmountAmountLocal Match Stotht of way2019STATE-GEN\$0\$0\$0\$0n2020STBG - STATE\$1,682,468\$192,566FY 18-21 Totals\$1,682,468\$192,566	T NAMEI-205 UNDERCROSSING (SULLIVANS GULCH)20332Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing.70947Street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing.aseYearFund TypeFederal AmountMinimum Local Matchtht of way2019STATE-GEN\$0\$0\$107,900engineering2019STATE-GEN\$0\$0\$962,209n2020STBG - STATE\$1,682,468\$192,566\$645,047FY 18-21 Totals\$1,682,468\$192,566\$1,715,156			

LEAD .	AGENCY	ODO.	Т				
PROJE	CT NAME	I-205:	ABERNETHY BRIDGE - SE 82NI	D DR			
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	20508		e and replace asphalt surface t	•	•	-	Roadway and
MTIP ID	70982		neters detection loops replace e D5 mainline plus 2 feet of outsie	• • •	• •	connections	bridge
RTP ID				-	-		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000
Purchase rig	ght of way	2019	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294
FY 18-21 Totals				\$5,484,589	\$462,699	\$0	\$5,947,288
		E	stimated Project Cost (YOE\$)	\$5,484,589	\$462,699	\$0	\$5,947,288

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY20482</b> Deck overlay to seal the cracks and provide additional cover for the							Roadway and bridge			
MTIP ID	70974	reinfor	orcement. Rail retrofit. Address leaking joints.							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226			
	FY 18-21 Totals \$1,249,244 \$142,982 \$0									
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000			
		E	Estimated Project Cost (YOE\$) \$1,389,223 \$159,003 \$0							



LEAD A	LEAD AGENCY		Т							
PROJEC	CT NAME	I-405:	I-405: FREMONT BRIDGE							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY         19533         Replace modular joints and repair decks.							Roadway and			
MTIP ID	70836						bridge			
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000			
FY 18-21 Totals \$17,660,130				\$17,660,130	\$1,489,870	\$0	\$19,150,000			
			Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000			
		E	stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000			

LEAD .	AGENCY	ODO	Т							
PROJE	PROJECT NAME		I-405: WILLAMETTE RIVER (FREMONT) BRIDGE							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	20481	Paint b	oridge approaches; other section	on as funding all	ows.		Roadway and			
MTIP ID	70973	-			bridge					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358			
Constructio	'n	2021	NHPP (Z001)	\$26,842,310	\$3,072,222	\$0	\$29,914,532			
			FY 18-21 Totals	\$27,686,093	\$3,168,797	\$0	\$30,854,890			
		E	stimated Project Cost (YOE\$)	\$27,686,093	\$3,168,797	\$0	\$30,854,890			

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 AT I-205 INTERCHANGE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20450	Upgrad	de illumination towers up to am	ount of availab	le budget and c	oordinate	Roadway and		
MTIP ID	70995	work w	ith pavement preservation proj	bridge					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2019	NHPP (Z001)	\$358,920	\$41,080	\$0	\$400,000		
FY 18-21 Totals				\$448,650	\$51,350	\$0	\$500,000		
		E	stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 Columbia River (Interstate) Bridges							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21158	On I-5	at the Columbia River Bridges in	n north Portlan	d (MP 308.04 to	308.72)	Roads and Bridges		
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and be	arings that are p	part of the			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500		
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250		
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250		
			FY 18-21 Totals	\$674,820	\$56,931	\$731,750	\$1,463,501		
		E	stimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501		

LEAD AGENCY		Т							
PROJECT NAME		I-5 OVER 26TH AVENUE BRIDGE							
ct IDs		Projec	t Description			Project Type			
ODOT KEY 20486 Replace bridge.						Roadway and			
70977	-					bridge			
ise	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369			
nt of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000			
	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631			
FY 18-21 Totals				\$3,527,848	\$0	\$34,351,000			
	E	stimated Project Cost (YOE\$)	\$30,823,152	\$3,527,848	\$0	\$34,351,000			
	NAME t IDs 20486 70977 se	NAME I-5 OV t IDs Replace 70977 se Year ngineering 2018 t of way 2019 2020	NAME     I-5 OVER 26TH AVENUE BRIDGE       t IDs     Project       20486     Replace bridge.       70977     Project       se     Year       rgineering     2018       NHPP (Z001)       t of way     2019       NHPP (Z001)       2020     NHPP (Z001)	NAME       I-5 OVER 26TH AVENUE BRIDGE         t IDs       Project Description         20486       Replace bridge.         70977       Federal Amount         se       Year       Fund Type         replace bridge.       Federal Amount         ngineering       2018       NHPP (Z001)       \$4,529,004         t of way       2019       NHPP (Z001)       \$224,325         2020       NHPP (Z001)       \$26,069,823         FY 18-21 Totals	NAME         I-5 OVER 26TH AVENUE BRIDGE           t IDs         Project Description           20486         Replace bridge.           70977         Project Description           se         Year         Fund Type           Federal Amount         Minimum Local Match           ngineering         2018         NHPP (Z001)         \$4,529,004         \$518,365           t of way         2019         NHPP (Z001)         \$224,325         \$25,675           2020         NHPP (Z001)         \$26,069,823         \$2,983,808           FY 18-21 Totals         \$30,823,152         \$3,527,848	NAME         I-5 OVER 26TH AVENUE BRIDGE           t IDs         Project Description           20486         Replace bridge.           70977            se         Year         Fund Type           Federal Amount         Minimum Local Match         Amount           ngineering         2018         NHPP (Z001)         \$4,529,004         \$518,365         \$00           t of way         2019         NHPP (Z001)         \$224,325         \$25,675         \$00           2020         NHPP (Z001)         \$26,069,823         \$2,983,808         \$00           FY 18-21 Totals         \$30,823,152         \$3,527,848         \$0			

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21219		over NE Hassalo St and SE Holla		· ·		Roadway and bridge		
MTIP ID	TIP ID 71043 structural overlay (HB2017 Awarded Project \$5000000 Original Award)								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
FY 18-21 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000		
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		



LEAD	AGENCY	ODO <sup>-</sup>	Г						
PROJEC	CT NAME	I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Project Description						
ODOT KEY	19071	Develo	p a project for future construc	tion funding			Roadway and		
MTIP ID	70784	+					bridge		
RTP ID		+							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,500,000	\$126,545	\$0	\$1,626,545		
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$14,594,990	\$1,231,284	\$0	\$15,826,274		
Preliminary	engineering	2018	NHPP (92.22%)	\$2,305,500	\$194,500	\$0	\$2,500,000		
			FY 18-21 Totals	\$18,400,490	\$1,552,329	\$0	\$19,952,819		
			Prior Years' Totals	\$3,805,500	\$321,045	\$0	\$4,126,545		
		E	stimated Project Cost (YOE\$)	\$22,205,990	\$1,873,374	\$0	\$24,079,364		

LEAD AGENCY		ODOT	ODOT							
PROJEC	T NAME	I-5: BA	I-5: BARBUR BLVD NB CONNECTION BRIDGE							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20465	Paint st	ructure; remove pack rust. Rep	place rivets and	bolts.		Roadway and			
MTIP ID	70998						bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000			
Construction	า	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975			
			FY 18-21 Totals	\$1,498,469	\$171,506	\$0	\$1,669,975			
		Es	stimated Project Cost (YOE\$)	\$1,498,469	\$171,506	\$0	\$1,669,975			

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	I-5: B	I-5: Boone (Willamette River) Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21218		at the Boone Bridge over the W			eady plans	Roads and Bridges			
MTIP ID	71049	for futu	ire deck overlay joint repairs an	id seismic retro	fit					
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000			
			FY 18-21 Totals	\$230,550	\$19,450	\$0	\$250,000			
	Estimated Project Cost (YC				\$19,450	\$0	\$250,000			



LEAD AGENCY		ODO.	Т								
PROJE	PROJECT NAME		I-5: I-205 INTERCHANGE - WILLAMETTE RIVER								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	20411	Remov	e and replace asphalt surface t	Roadway and							
MTIP ID	70968	-									
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577				
Constructio	'n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774				
FY 18-21 Totals			\$6,421,394	\$734,957	\$0	\$7,156,351					
		E	stimated Project Cost (YOE\$)	\$6,421,394	\$734,957	\$0	\$7,156,351				

LEAD AGENCY		ODO.	ODOT								
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19651		e trunnion shaft; bridge #0137	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and				
MTIP ID	70832	paying	50% of total.				bridge				
RTP ID				-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2019	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568				
Constructio	n	2019	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568				
			FY 18-21 Totals	\$4,822,600	\$551,968	\$5,374,568	\$10,749,136				
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000				
		E	stimated Project Cost (YOE\$)	\$5,992,026	\$666,542	\$6,658,568	\$13,317,136				

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	I-5: Ir	I-5: Interstate Bridge - Hassalo St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17516	Pavem	ent preservation project	Roadway and						
MTIP ID	70445	-					bridge			
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	State STP - Interstate (92.22)	\$431,893	\$36,436	\$0	\$468,329			
Constructio	n	2018	State STP - Interstate (92.22)	\$14,109,660	\$1,190,340	\$0	\$15,300,000			
Constructio	n	2018	NHPP (92.22%)	\$900,989	\$76,011	\$0	\$977,000			
			FY 18-21 Totals	\$15,442,542	\$1,302,787	\$0	\$16,745,329			
			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671			
		E	Estimated Project Cost (YOE\$)	\$16,440,059	\$1,386,941	\$0	\$17,827,000			

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: N	IARQUAM BR ELECTRIC AND LI	GHTING SYSTER	M REPLACE				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical and lighting system,	; bridge #08328			Roadway and		
MTIP ID	70833	-					bridge		
RTP ID		1							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	NHPP (Z001)	\$1,439,741	\$164,785	\$0	\$1,604,526		
			FY 18-21 Totals	\$1,439,741	\$164,785	\$0	\$1,604,526		
			Prior Years' Totals \$224,602 \$18,948 \$0			\$243,550			
		E	stimated Project Cost (YOE\$)	\$1,664,343	\$183,733	\$0	\$1,848,076		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-5: N	IP 303.27 - MP 308.63							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20430	Install	variable speed advisory signs o	und from the	Roadway and					
MTIP ID	70972	Fremor	t Bridge to Marine Drive				bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000			
FY 18-21 Totals \$6,413,000 \$0						\$0	\$6,413,000			
			Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500			
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500			

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-5: N	Denver Ave NB Tunnel Illumin	ation						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18760	Ilumina	ation upgrades	Roadway and						
MTIP ID	70759	-					bridge			
RTP ID		-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	State STP (M240)	\$226,861	\$25,965	\$0	\$252,826			
FY 18-21 Totals \$226,861 \$25,965 \$						\$0	\$252,826			
			Prior Years' Totals \$69,165 \$7,91			\$0	\$77,081			
		E	stimated Project Cost (YOE\$)	\$296,026	\$33,881	\$0	\$329,907			



LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19531	Concre	ete deck overlay & bridge rail re	trofit; br #0858	8A & 08588C		Roadway and		
MTIP ID	70835						bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (92.22%)	\$6,939,555	\$585,445	\$0	\$7,525,000		
			FY 18-21 Totals	\$6,939,555	\$585,445	\$0	\$7,525,000		
			Prior Years' Totals \$1,018,109			\$0	\$1,104,000		
		E	Estimated Project Cost (YOE\$) \$7,957,664 \$671,336 \$0				\$8,629,000		

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	I-84:	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20298	Repave	e a section of I-84 between Fair	view and Marin	e Dr repaves th	e Tooth Rock	Roadway and			
MTIP ID	70939		and installs a full signal upgrade and repair joints on the McCo			ve. Deck	bridge			
RTP ID		-		_						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 (92.22%)	\$322,770	\$27,230	\$0	\$350,000			
Preliminary	engineering	2019	NHPP (92.22%)	\$370,660	\$31,270	\$0	\$401,930			
Purchase rig	ght of way	2020	NHPP (92.22%)	\$2,294	\$194	\$0	\$2,488			
Constructio	n	2021	ACP0 (92.22%)	\$599,430	\$50,570	\$0	\$650,000			
Construction		2021	NHPP (Z001)	\$3,937,110	\$450,620	\$0	\$4,387,730			
FY 18-21 Totals				\$5,232,264	\$559,884	\$0	\$5,792,148			
		E	stimated Project Cost (YOE\$)	\$5,232,264	\$559,884	\$0	\$5,792,148			

LEAD	AGENCY	ODOT	-							
PROJEC		I-84: G	I-84: Graham Road Bridge Replacements							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19763		ements to Graham Road at the	Roadway and						
MTIP ID	70858		bridges and widen the section e roads (HB2017 awarded proj				bridge			
RTP ID		0	· · · · ·	.,,,	σ,					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000			
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600			
Construction		2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714			
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314			
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000			
		Es	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314			



LEAD AGENCY		ODO.	ODOT							
PROJEC		I-84: I	I-84: I-205 - NE 181st Avenue							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20410		from I-205 to NE 181st remov		•		Roadway and			
MTIP ID	70967	rutted <sub>l</sub>	pavement. (HB2017 Awarded P	roject \$3,100,0	00 awarded fun	iding)	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000			
Constructio	n	2020	ACP0 (92.22%)	\$2,858,820	\$241,180	\$0	\$3,100,000			
FY 18-21 Totals			\$3,307,470	\$292,530	\$0	\$3,600,000				
		E	stimated Project Cost (YOE\$)	\$3,307,470	\$292,530	\$0	\$3,600,000			

LEAD AGENCY		ODOT	ODOT							
PROJEC	CT NAME	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20382		e existing lead-based paint and		-		Roadway and			
MTIP ID	70959		debris from bridge bearings; p d river spans.	baint. Add a mai	ntenance acces	s catwalk for	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008			
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432			
FY 18-21 Totals				\$19,153,264	\$2,192,176	\$0	\$21,345,440			
	Estimated Project Cost (YOE\$)				\$2,192,176	\$0	\$21,345,440			

LEAD /	LEAD AGENCY		Т						
PROJEC		NORTH DAKOTA STREET: FANNO CREEK BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge or	-			Roadway and		
MTIP ID	70979	grade li	ine to improve site distance app	proaching the ra	ailroad crossing		bridge		
RTP ID		ł							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775		
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890		
FY 18-21 Totals				\$3,514,679	\$402,272	\$0	\$3,916,951		
		E	Stimated Project Cost (YOE\$)	\$3,514,679	\$402,272	\$0	\$3,916,951		



LEAD AGENCY		ODO	Т						
PROJEC	T NAME	NW T	NW THURMAN ST OVER MACLEAY PARK						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Design	shelf ready plans to paint the b	oridge trusses a	nd bents.		Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950		
FY 18-21 Totals				\$476,421	\$54,529	\$0	\$530,950		
		E	stimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950		

LEAD AGENCY		ODO.	Т							
PROJEC	PROJECT NAME		OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19267	ADA Ra	amps and sidewalk fill		Pedestrian					
MTIP ID	70806									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STBG - STATE	\$61,016	\$6,984	\$0	\$68,000			
Purchase rig	ght of way	2018	State STP (M240)	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2018	State STP (M240)	\$113,694	\$13,013	\$0	\$126,707			
Constructio	n	2018	STBG - STATE	\$50,697	\$5,802	\$0	\$56,499			
			FY 18-21 Totals	\$360,002	\$41,204	\$0	\$401,206			
			Prior Years' Totals	\$296,109	\$33,891	\$0	\$330,000			
		E	stimated Project Cost (YOE\$)	\$656,111	\$75,095	\$0	\$731,206			

LEAD /	AGENCY	ODO.	Т				
PROJEC	CT NAME	OR21	0 OVER OR217				
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	20473	Deck overlay; replace joints; patch column spalls.					Roadway and
MTIP ID	71001	-					bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363
FY 18-21 Totals				\$1,671,996	\$191,367	\$0	\$1,863,363
		E	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363



LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	OR21	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19355	On OR2	212 west of Damascus to almost	Roads and Bridges						
MTIP ID	70807	• •	pavement preservation repave ds (HB2017 Awarded Project \$	•		current				
RTP ID				_	-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2019	ACP0 - Advance CN	\$591,012	\$67,644	\$0	\$658,656			
Constructio	n	2019	NHPP (Z001)	\$4,195,533	\$480,198	\$0	\$4,675,731			
			FY 18-21 Totals	\$4,813,464	\$550,923	\$0	\$5,364,387			
			Prior Years' Totals	\$1,224,631	\$140,164	\$0	\$1,364,795			
		E	stimated Project Cost (YOE\$)	\$6,038,095	\$691,087	\$0	\$6,729,182			

LEAD	LEAD AGENCY		Т							
PROJECT NAME		OR21	OR212: SE Richey Rd - US26							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18772	3R Pav	ement preservation				Roadway and			
MTIP ID	70761						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000			
Constructio	n	2019	NHPP (Z001)	\$2,069,174	\$236,826	\$0	\$2,306,000			
Constructio	n	2019	State STP (M240)	\$655,926	\$75,074	\$0	\$731,000			
			FY 18-21 Totals	\$2,931,479	\$335,521	\$0	\$3,267,000			
	Prior Years' Totals				\$80,166	\$700,000	\$1,480,591			
		E	stimated Project Cost (YOE\$)	\$3,631,904	\$415,687	\$700,000	\$4,747,591			

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		OR212: UPRR Structure - Rock Creek						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	6 On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224					Roadway and		
MTIP ID	70808		ent repair including three inch i rds and other improvements as	•			bridge		
RTP ID		Origina	l Award)						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
FY 18-21 Totals				\$62,502	\$7,154	\$0	\$69,656		
			Prior Years' Totals	\$5,016,707	\$574,185	\$0	\$5,590,892		
		E	Stimated Project Cost (YOE\$)	\$5,079,209	\$581,339	\$0	\$5,660,548		



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR213 (82ND AVE) AT MADISON HIGH SCHOOL							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20507		e signal; rebuild and restripe ex	Pedestrian					
MTIP ID	70981	drivewa	ay.						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001		
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500		
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000		
Constructio	n	2021	STBG - STATE	\$668,489	\$76,512	\$0	\$745,001		
FY 18-21 Totals				\$1,005,425	\$115,077	\$0	\$1,120,502		
		E	stimated Project Cost (YOE\$)	\$1,005,425	\$115,077	\$0	\$1,120,502		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Lindy St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21177	On OR	213 (82nd Ave) from SE Foster	Rd south to SE I	indy St repave,	/rehab	Roadway and		
MTIP ID	71035		ay upgrade ADA ramps and add \$9,200,000 Original Award)	ress drainage as	needed (HB20	17 Awarded	bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
							4		
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000		
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000		
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000		
FY 18-21 Totals			\$8,255,160	\$944,840	\$0	\$9,200,000			
	Estimated Project Cost (YOE\$)				\$944,840	\$0	\$9,200,000		

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	OR21	3 Operational Improvements				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18757	ADA R	amps signal replacement audib	le pedestrian eo	quipment and d	rainage at	Roadway and
MTIP ID	70756	the inte	ersections of Foster Rd. Woods	tock Blvd and Fl	avel St.		bridge
RTP ID							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001
FY 18-21 Totals				\$2,714,333	\$310,668	\$0	\$3,025,001
			Prior Years' Totals \$1,502,080 \$171,920 \$0			\$0	\$1,674,000
		E	Estimated Project Cost (YOE\$) \$4,216,413 \$482,588 \$0 \$4,699				\$4,699,001



LEAD AGENCY		ODO.	ODOT							
PROJEC	PROJECT NAME		OR217/OR224: Bridge Rail Retrofit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and			
MTIP ID	70867						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000			
FY 18-21 Totals				\$1,459,907	\$167,093	\$0	\$1,627,000			
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001			
		E	stimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	OR21	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21179	On OR	217 from about 72nd Ave to SV	V Scholl's Ferry	Road (OR210) c	onstruct New	Roadway and			
MTIP ID	71034	NB aux	auxiliary lane segments (HB2017 awarded Project \$54,000,000 original award) bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000			
FY 18-21 Totals			\$8,434,620	\$965,380	\$0	\$9,400,000				
		E	stimated Project Cost (YOE\$)	\$8,434,620	\$965,380	\$0	\$9,400,000			

LEAD AGENCY		ODOT						
PROJECT NAME		OR217: SW Allen Blvd & SW Denny Rd Intrchgs						
Project IDs		Project Description					Project Type	
ODOT KEY	18761	Ilumina	Ilumination upgrades Roadway and					
MTIP ID	70760	bridge						
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction		2018	State STP (M240)	\$140,876	\$16,124	\$0	\$157,000	
FY 18-21 Totals         \$140,876         \$16,124         \$0						\$157,000		
			Prior Years' Totals	\$43,070	\$4,930	\$0	\$48,000	
Estimated Project Cost (YOE\$) \$183,946					\$21,054	\$0	\$205,000	



LEAD AGENCY		OD0	Т							
PROJEC	CT NAME	OR21	OR219 at Laurel Midway and I-84 at Fairview Ramp							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20719	High Fi	riction Surface Treatment (HFST	) application pi	lot project to re	duce the	Roadway and			
MTIP ID	71025	severity	ty bridge							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000			
Constructio	'n	2019	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000			
FY 18-21 Tota			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000			
Estim			stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000			

LEAD .	AGENCY	ODO	Т							
PROJE	CT NAME	OR22	OR224 AT LAKE/HARMONY							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20454	Replac	e overhead flasher with ground		Roadway and					
MTIP ID	70997	-								
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128			
Constructio	'n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950			
FY 18-21 To			FY 18-21 Totals	\$97,875	\$11,203	\$0	\$109,078			
		E	stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078			

LEAD A	AGENCY	ODO.	Г							
PROJEC	CT NAME	OR8 a	OR8 at OR219 and SE 44TH Ave (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18791	On OR	3 at OR219 and at SE 44th and	Roadway and						
MTIP ID	70764		219m add a striped island and candlesticks to the south leg of the intersection bridge blace ped flashing beacon with RRFB pr ped hybrid beacon at 44th-45th Ave							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$28,500	\$0	\$0	\$28,500			
Constructio	n	2019	ACP0 (100%)	\$1,813,053	\$0	\$0	\$1,813,053			
			FY 18-21 Totals	\$1,841,553	\$0	\$0	\$1,841,553			
			Prior Years' Totals	\$539,647	\$0	\$0	\$539,647			
		E	stimated Project Cost (YOE\$)	\$2,381,200	\$0	\$0	\$2,381,200			



LEAD A	AGENCY	OD0	Т						
PROJEC	T NAME	OR8 A	OR8 AT RIVER ROAD						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451	Full sig	nal upgrade with illumination a	and ADA improv	ements.		Roadway and		
MTIP ID	70996	-					bridge		
RTP ID		+							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878		
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548		
Construction	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217		
	FY 18-21 Totals			\$1,061,185	\$121,458	\$0	\$1,182,643		
		E	stimated Project Cost (YOE\$)	\$1,061,185	\$121,458	\$0	\$1,182,643		

LEAD AGENCY		OD01	Г								
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18839	Improv	e safety active transportation a	access and trans	sit operations		Active				
MTIP ID	70780	-					Transportation				
RTP ID		-									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$230,000	\$230,000				
Constructio	n	2018	State STP (M240)	\$952,215	\$108,985	\$0	\$1,061,200				
			FY 18-21 Totals	\$952,215	\$108,985	\$230,000	\$1,291,200				
			Prior Years' Totals	\$496,027	\$56,773	\$0	\$552,800				
		E	stimated Project Cost (YOE\$)	\$1,448,242	\$165,758	\$230,000	\$1,844,000				

LEAD	LEAD AGENCY		Т							
PROJEC	CT NAME	OR8 0	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328	Improv	ve safety and access to transit f	or pedestrians a	and cyclists alon	g OR-8. Work	Active			
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		e to SW 153rd Dr. pedestrian crossings and ss Rock Creek Bridge					
RTP ID					-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816			
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000			
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084			
FY 18-21 Totals				\$3,358,505	\$384,395	\$0	\$3,742,900			
	Estimated Project Cost (YOE\$)				\$384,395	\$0	\$3,742,900			



LEAD AGENCY		ODO.	Т					
PROJEC	T NAME	OR8: SE Minter Bridge Rd - SE 73rd Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21247		hern Hillsboro on OR8 repave r		•			
MTIP ID	71042		ds and address drainage as nee I Award)	eded (HB2017 A	warded Project	:\$1,500,000		
RTP ID		Ū						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,345,950	\$154,050	\$0	\$1,500,000	
	FY 18-21 Totals				\$154,050	\$0	\$1,500,000	
		E	stimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000	

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR8:	OR8: SW 10TH - SW 110TH							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY         18794         Systematic safety improvements						Roadway and			
MTIP ID	70766						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2019	HSIP (100%)	\$1,053,100	\$0	\$0	\$1,053,100			
Constructio	n	2019	State STP (M240)	\$333,796	\$38,204	\$0	\$372,000			
FY 18-21 Totals			FY 18-21 Totals	\$1,386,896	\$38,204	\$0	\$1,425,100			
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500			
		E	Estimated Project Cost (YOE\$) \$1,824,396 \$38,204 \$0 \$1,4							

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	onal improveme	nts	Roadway and			
MTIP ID	70757						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2019	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000			
Constructio	n	2019	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000			
			FY 18-21 Totals	\$2,570,762	\$294,235	\$650,000	\$3,514,997			
			Prior Years' Totals	\$1,915,736	\$219,264	\$0	\$2,135,000			
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997			



LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487		ss the structural and safety issu		-		Roadway and		
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofittin	g.	bridge		
RTP ID		-							
P۲	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826		
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252		
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229		
FY 18-21 Totals				\$3,035,842	\$347,465	\$0	\$3,383,307		
Estimated Project Cost (YOE\$)			\$3,035,842	\$347,465	\$0	\$3,383,307			

LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	OR99	OR99E Railroad Tunnel Illumination and ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18759	Ilumina	ation upgrades and queue warr	ning ITS.			Roadway and		
MTIP ID	70758	_					bridge		
RTP ID		1							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000		
FY 18-21 Totals \$1,334,285 \$152,715				\$0	\$1,487,000				
			Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000		
		E	stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000		

LEAD /	AGENCY	ODO.	Г	ODOT							
PROJEC		OR99	OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18769	On OR	99E near Oregon City inspect a	nd repair mesh.	Scale slope bel	nind mesh	Roadway and				
MTIP ID	70801		ng loose rock and vegetation. R oadside ditch	ock bolting as r	needed and clea	ar catchment	bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000				
Constructio	n	2018	ACP0 - Advance CN	\$1,366,588	\$156,412	\$0	\$1,523,000				
FY 18-21 Tota				\$1,411,453	\$161,547	\$0	\$1,573,000				
	Prior Years' To				\$32,453	\$0	\$316,000				
		E	stimated Project Cost (YOE\$)	\$1,695,000	\$194,000	\$0	\$1,889,000				



LEAD /	AGENCY	ODO	Т				ODOT						
PROJEC	CT NAME	OR99	W (BARBUR BLVD) AT SW CAP	ITOL HWY									
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20438		it NB left turns from OR99W or	•		-	Roadway and						
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	-			bridge						
RTP ID													
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100						
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000						
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600						
FY 18-21 Totals				\$2,975,700	\$0	\$0	\$2,975,700						
		E	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700						

LEAD /	AGENCY	OD0	Г				
PROJEC	CT NAME	OR99	W (BARBUR BLVD): MP 4.08 TO	O MP 7.55			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20441	Install i	Illumination at 60th Ave; 64th A	Roadway and			
MTIP ID	70994		rized backplates and suppleme apitol Hill Rd; 19th Ave; 24th Av	-	-		bridge
RTP ID		Ave					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	HSIP (100%)	\$52,700	\$0	\$0	\$52,700
Purchase rig	ght of way	2019	HSIP (100%)	\$11,500	\$0	\$0	\$11,500
Constructio	n	2021	HSIP (100%)	\$365,200	\$0	\$0	\$365,200
FY 18-21 Totals				\$429,400	\$0	\$0	\$429,400
		E	\$0	\$0	\$429,400		

LEAD	AGENCY	ODOT	Г				
PROJEC	CT NAME	OR99	W (BARBUR BLVD): MP 7.58 T	O MP 15.00			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20440		llumination; reflectorized back	•			Roadway and
MTIP ID	70993		locations within the project lir ed/permissive left turns to pro	•	•		bridge
RTP ID							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	HSIP (100%)	\$245,500	\$0	\$0	\$245,500
Purchase rig	ght of way	2019	HSIP (100%)	\$61,900	\$0	\$0	\$61,900
Constructio	n	2021	HSIP (100%)	\$1,142,600	\$0	\$0	\$1,142,600
FY 18-21 Totals				\$1,450,000	\$0	\$0	\$1,450,000
		E	stimated Project Cost (YOE\$)	\$1,450,000	\$0	\$0	\$1,450,000



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>DOT KEY</b> 20439 Install Illumination at 72nd Ave; Main and Johnson; McKenzie; School; Walnut;						Roadway and		
MTIP ID	70992	Frewin	g; Garrett; Park; Royalty Parkwa	ay; and Durham	Rd.		bridge		
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
FY 18-21 Totals				\$1,085,430	\$0	\$91,571	\$1,177,001		
	Estimated Project Cost (YOE\$) \$1,085,430 \$0 \$91,571								

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR99	OR99W (PACIFIC HWY WEST) AT SW 72ND							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	70987	and nev	new crosswalk on SW leg of intersection bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500			
FY 18-21 Totals				\$136,500	\$0	\$0	\$136,500			
		E	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500			

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W AT DURHAM RD							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20436	Signal	Roadway and						
MTIP ID	70989						bridge		
RTP ID		İ							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127		
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828		
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794		
			FY 18-21 Totals	\$869,259	\$99,490	\$0	\$968,749		
		E	stimated Project Cost (YOE\$)	\$869,259	\$99,490	\$0	\$968,749		



LEAD	LEAD AGENCY		ODOT							
PROJE	CT NAME	OR99	W SB Ramp to I-5 SB (Capital H	wy Intchg)						
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20702 In SW Portland on OR99W at SW Capital H					on SB Ramp to I	-5 preserve	Roadway and			
MTIP ID	71016	deck wi	th structural overlay				bridge			
RTP ID										
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000			
Constructio	n	2019	ACP0 - Advance CN	\$330,206	\$37,794	\$0	\$368,000			
	FY 18-21 Totals			\$366,098	\$41,902	\$0	\$408,000			
		E	stimated Project Cost (YOE\$)	\$366,098	\$41,902	\$0	\$408,000			

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99	OR99W: CORRIDOR SAFETY AND ACCESS TO TRANSIT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18838	Improv	ve safety active transportation a	access and trans	sit operations		Active			
MTIP ID	70779						Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	State STP (M240)	\$2,482,036	\$284,080	\$0	\$2,766,116			
	FY 18-21 Totals \$2,482,036 \$284,080 \$0						\$2,766,116			
			Prior Years' Totals	\$752,730	\$86,153	\$0	\$838,883			
		E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999			

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR99	OR99W: I-5 - MCDONALD BIKE PED INFILL							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20437	Fill in s	idewalk and bike lane gaps alor	ng OR99W in co	njunction with	the	Active			
MTIP ID	70990	paveme	ent preservation project planne	d in the area.			Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2020	STBG - STATE	\$884,738	\$101,262	\$0	\$986,000			
			FY 18-21 Totals	\$884,738	\$101,262	\$0	\$986,000			
		E	stimated Project Cost (YOE\$)	\$884,738	\$101,262	\$0	\$986,000			



AGENCY	ODO	ODOT						
T NAME	OR99W: I-5 - MCDONALD ST							
ect IDs		Projec	ct Description			Project Type		
20435				Roadway and				
70988	-		s needed. Includ	des full signal up	ograde at	bridge		
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			Amount	Local Match	Amount			
engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919		
ht of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575		
ı	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000		
ı	2020	NHPP (Z001)	\$6,617,413	\$757,393	\$0	\$7,374,806		
		FY 18-21 Totals	\$10,226,797	\$1,170,503	\$0	\$11,397,300		
Estimated Project Cost (YOE\$) \$10,226,797 \$1,170,503 \$0								
	T NAME ct IDs 20435 70988 ase engineering ht of way	T NAMEOR99ct IDs0R99ct IDs0R9920435Repave manage JohnsonaseYearengineering2018ht of way2019n2020n2020	T NAMEOR99W: I-5 - MCDONALD STct IDsProject20435Repave roadway; upgrade ADA ramp: management; and address drainage a Johnson/Main.70988Johnson/Main.aseYearFund Typeengineering2018NHPP (Z001)ht of way2019NHPP (Z001)n2020ACP0 - Advance CNn2020NHPP (Z001)FY 18-21 Totals	T NAMEOR99W: I-5 - MCDONALD STct IDsProject Description20435Repave roadway; upgrade ADA ramps to current star management; and address drainage as needed. Inclue Johnson/Main.70988YearFund TypeaseYearFund TypeaseYearFund Typease2018NHPP (Z001)\$1,725,435\$1,725,435ht of way2019NHPP (Z001)\$986,6492020ACP0 - Advance CN\$897,300\$10,226,797FY 18-21 Totals\$10,226,797	T NAME ct IDsOR99W: I-5 - MCDONALD ST20435Repave roadway; upgrade ADA ramps to current standards; improve management; and address drainage as needed. Includes full signal up Johnson/Main.70988YearFund TypeFederal AmountMinimum Local MatchaseYearFund TypeFederal AmountMinimum Local Matchengineering2018NHPP (Z001)\$1,725,435\$197,484ht of way2019NHPP (Z001)\$986,649\$112,926n2020ACP0 - Advance CN\$897,300\$102,700n2020NHPP (Z001)\$6,617,413\$757,393FY 18-21 Totals\$10,226,797\$1,170,503	T NAME ct IDsOR99W: I-5 - MCDONALD ST20435Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Includes full signal upgrade at Johnson/Main.70988YearFund TypeFederal AmountMinimum Local MatchOther AmountaseYearFund TypeFederal AmountMinimum Local MatchOther Amountengineering2018NHPP (Z001)\$1,725,435\$197,484\$0ht of way2019NHPP (Z001)\$986,649\$112,926\$0n2020ACP0 - Advance CN\$897,300\$102,700\$0n2020NHPP (Z001)\$6,617,413\$757,393\$0FY 18-21 Totals\$10,226,797\$1,170,503\$0		

LEAD	AGENCY	ODOT								
PROJEC	CT NAME	OR99V	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21071	Erect tw	o overhead signs to increase s	Roadway and						
MTIP ID	71029						bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000			
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000			
Constructio	n	2018	HSIP (100%)	\$543,000	\$0	\$0	\$543,000			
			FY 18-21 Totals	\$613,000	\$0	\$0	\$613,000			
			Prior Years' Totals	\$162,000	\$0	\$0	\$162,000			
		Es	timated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000			

LEAD	AGENCY	OD0	Т						
PROJE	CT NAME	OR99	W: Tualatin River Northbound	Bridge					
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY         20471         On OR99W near King City replace the current structural overlay (HB2017)						017 Awarded	Roadway and		
MTIP ID	70999	Project	\$1,202,900 Original Award) 🛛				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500		
Constructio	n	2020	ACP0 - Advance CN	\$1,079,362	\$123,538	\$0	\$1,202,900		
			FY 18-21 Totals	\$1,248,503	\$142,897	\$0	\$1,391,400		
		E	stimated Project Cost (YOE\$)	\$1,248,503	\$142,897	\$0	\$1,391,400		



LEAD A	AGENCY	ODOT					
PROJEC	CT NAME	REGION 1	L BIKE PED CROSSINGS				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20479		edestrian improvements at		•		Active
MTIP ID	71005	-	۱ (OR-99E) and on Powell (L n; crosswalks; tree trimming		-	-	Transportation
RTP ID		improveme	ents.				
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase rig	ght of way	2019	HSIP (100%)	\$74,000	\$0	\$0	\$74,000
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400
FY 18-21 Totals				\$1,717,400	\$0	\$0	\$1,717,400
Prior Years' Totals				\$581,600	\$0	\$0	\$581,600
		Estim	nated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	Regio	Region 1 Bridge Screening Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21019		ous locations in the Metro region		of bridge protec	tive	Roadway and			
MTIP ID	71023	screeni	ng and bridge rail repair/replac	ement			bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2019	ACP0 - Advance CN	\$2,444,958	\$279,836	\$0	\$2,724,794			
			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794			
			Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008			
		E	stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802			

LEAD AGENCY		ODO	Т				
PROJEC	T NAME	Regio	nal Active Traffic Managemen	t (ATM) Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19100	Design	ITS System				Transportation
MTIP ID	70786	-					System
	/0/00	_					Management
RTP ID							Operations
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000
	FY 18-21 Totals \$59,943 \$5,057 \$0						
			Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225
		E	stimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225



LEAD AGENCY		ODOT	ODOT							
PROJEC	T NAME	Regio	Regional ITS Communications Infrastructure (ODOT)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	18316	Comple	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation			
MTIP ID	70653	-					System			
RTP ID		-	Management Operations							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	STP - Urban	\$530,000	\$60,661	\$0	\$590,661			
FY 18-21 Totals				\$530,000	\$60,661	\$0	\$590,661			
		Es	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	REGIO	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20474	Install	new or upgraded variable mess	age signs (VMS	); travel-time si	gns;	Transportation			
MTIP ID	71002		k/communication technology; a nctionality at various locations		igent transporta	ation system	System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600			
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400			
FY 18-21 Totals				\$1,566,686	\$179,314	\$0	\$1,746,000			
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000			

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	ROAD	ROAD SAFETY AUDIT IMPLEMENTATION						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414	Addres	ss unanticipated safety improve	ements as identi	ified		Roadway and		
MTIP ID	70970						bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	HSIP (100%)	\$3,034,244	\$0	\$0	\$3,034,244		
			FY 18-21 Totals	\$3,034,244	\$0	\$0	\$3,034,244		
		E	stimated Project Cost (YOE\$)	\$3,034,244	\$0	\$0	\$3,034,244		



LEAD /	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	RUM	RUMBLE STRIPS (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20341		centerline rumble strips and in		•		Roadway and			
MTIP ID	70955	-	26; OR-8; I-205; I-405; OR-99E; ; HWY-173 (Timberline); OR-21	-		13; OR-211;	bridge			
RTP ID		-								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600			
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854			
FY 18-21 Totals			\$1,101,454	\$0	\$0	\$1,101,454				
Estimated Project Cost (YOE\$)			\$1,101,454	\$0	\$0	\$1,101,454				

LEAD AGENCY		ODO <sup>-</sup>	Г							
PROJEC	CT NAME	RUME	RUMBLE STRIPS AND CONFLICT MARKINGS (COP/WASH CO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20340	Install	centerline rumble strips; green	Roadway and						
MTIP ID	70954	paveme	ent markings at various locatior	ns in Portland.			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	HSIP (100%)	\$52,658	\$0	\$4,442	\$57,100			
Constructio	n	2019	HSIP (100%)	\$587,903	\$0	\$49,598	\$637,501			
FY 18-21 Totals			\$640,561	\$0	\$54,040	\$694,601				
<u></u>										
E			stimated Project Cost (YOE\$)	\$640,561	\$0	\$54,040	\$694,601			

LEAD AGENCY		ODO.	Г			ODOT							
PROJEC	CT NAME	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)											
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	20398		and or update advance warning		•		Roadway and						
MTIP ID	70964	-	nd safety treatments at various ves throughout Clackamas Cou		ons; roadway d	epartures	bridge						
RTP ID			0										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Preliminary	engineering	2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500						
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900						
Constructio	n	2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769						
			FY 18-21 Totals	\$1,632,450	\$0	\$137,719	\$1,770,169						
		E	stimated Project Cost (YOE\$)	\$1,632,450	\$0	\$137,719	\$1,770,169						



LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20400 Install and or update advance warning				g signs; intersec	tion signs; and	other street	Roadway and			
MTIP ID	70966	0	d safety treatments at various ves throughout Region 1.	rural intersection	ons; roadway d	epartures	bridge			
RTP ID			0 0							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$83,300	\$0	\$0	\$83,300			
Constructio	'n	2019	HSIP (100%)	\$551,585	\$0	\$0	\$551,585			
FY 18-21 Tota			FY 18-21 Totals	\$634,885	\$0	\$0	\$634,885			
		Es	stimated Project Cost (YOE\$)	\$634,885	\$0	\$0	\$634,885			

LEAD AGENCY		ODOT	ODOT							
PROJEC	CT NAME	RURAL	RURAL INTERSECTION AND CURVE WARNING (WASHINGTON)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20399		call and or update advance warning signs; intersection signs; and other street Ro							
MTIP ID	70965	-	d safety treatments at various /es throughout Washington Co		ons; roadway d	epartures	bridge			
RTP ID		- -								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	HSIP (100%)	\$31,355	\$0	\$2,645	\$34,000			
Constructio	n	2019	HSIP (100%)	\$113,105	\$0	\$9,542	\$122,647			
FY 18-21 Totals				\$144,460	\$0	\$12,187	\$156,647			
Estimated Project Cost (YOE\$)				\$144,460	\$0	\$12,187	\$156,647			

LEAD	AGENCY	ODO	ODOT							
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and			
MTIP ID	70799	-					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$287,802	\$650,000			
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000			
			FY 18-21 Totals	\$1,350,001	\$154,514	\$1,695,485	\$3,200,000			
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000			
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$1,828,317	\$3,500,000			



LEAD A	AGENCY	OD0	ODOT								
PROJEC	PROJECT NAME		SEVENTIES NEIGHBORHOOD GREENWAY								
Project IDs			Projec	t Description			Project Type				
ODOT KEY					eets; some pavi	ing; crossing	Active				
MTIP ID	70948	-	ements; and multi-use path thr n-south bicycle and pedestrian	• ·	address a gap	Transportation					
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2019	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000				
Preliminary	engineering	2019	STBG - STATE	\$393,907	\$45,084	\$547,884	\$986,875				
Constructio	n	2020	STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831				
			FY 18-21 Totals	\$2,000,001	\$228,908	\$2,781,797	\$5,010,706				
		E	stimated Project Cost (YOE\$)	\$2,000,001	\$228,908	\$2,781,797	\$5,010,706				

LEAD	AGENCY	ODO.	Г						
PROJE	CT NAME	STARK STREET MULTIMODAL CONNECTIONS							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20330	Close t	he existing east-west gap in bio	ycle and pedest	trian travel by c	onstructing	Active		
MTIP ID	70946		ks and bike lanes on the north between SW 257th Ave and S T	-	f the south side	of SE Stark	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase ri	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001		
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583		
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795		
			FY 18-21 Totals	\$3,154,378	\$361,033	\$598,968	\$4,114,379		
		E	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379		

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	SW FARMINGTON RD AT 170TH AVE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20388	Full sig	nal rebuild with reflective back	plates and illum	nination. Other	work includes	Roadway and		
MTIP ID	70961		a zone protection for east-wes / corners; channelized right tur			bridge			
RTP ID		crosswa	alks.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000		
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200		
Construction 2021		HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300			
FY 18-21 Totals				\$1,408,661	\$0	\$118,839	\$1,527,500		
		E	stimated Project Cost (YOE\$)	\$1,408,661	\$0	\$118,839	\$1,527,500		

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LEAD	AGENCY	ODOT	Г								
PROJEC	PROJECT NAME		SW Moody Ave and Bond Ave Corridor Improvements								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21092	Constru	uct approximately three tenths	of a mile of SW	Bond and inst	all new traffic	Roadway and				
MTIP ID	71028	signals o	gnals on SW Curry Street								
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000				
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900				
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900				
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000				
		Es	Estimated Project Cost (YOE\$) \$0 \$0 \$10,270,900								

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484		structural overlay on the deck		air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	the brid	dge rails to meet safety standar	ds.			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
			FY 18-21 Totals	\$1,218,533	\$139,467	\$0	\$1,358,000		
			Prior Years' Totals	\$191,125	\$21,875	\$0	\$213,000		
		E	stimated Project Cost (YOE\$)	\$1,409,658	\$161,342	\$0	\$1,571,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20334		ation; intersection work; bike a				Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	cation; and	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$129,569	\$0	\$10,931	\$140,500		
Preliminary	engineering	2018	HSIP (100%)	\$563,649	\$0	\$47,551	\$611,200		
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100		
Constructio	n	2019	HSIP (100%)	\$1,909,557	\$0	\$161,097	\$2,070,654		
FY 18-21 Totals				\$2,619,467	\$0	\$220,987	\$2,840,454		
		E	stimated Project Cost (YOE\$)	\$2,619,467	\$0	\$220,987	\$2,840,454		



LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	-	projects at various locations. W	-		Roadway and			
MTIP ID	MITPTD /0956			edestrian improvements; ADA upgrades; signal work; signs; bridge s; medians; utility relocation; and other safety improvements.					
RTP ID				,	, p				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000		
Preliminary	engineering	2018	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900		
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700		
			FY 18-21 Totals	\$1,910,430	\$0	\$161,170	\$2,071,600		
		E	stimated Project Cost (YOE\$)	\$1,910,430	\$0	\$161,170	\$2,071,600		

LEAD /	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20336	-	projects at various locations. W	•			Roadway and			
MTIP ID	70951	-	ike and pedestrian improveme gs; striping; medians; utility relo				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500			
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600			
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900			
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900			
FY 18-21 Totals				\$1,013,405	\$0	\$85,495	\$1,098,900			
		E	stimated Project Cost (YOE\$)	\$1,013,405	\$0	\$85,495	\$1,098,900			



LEAD /	LEAD AGENCY		Т							
PROJEC		US26	US26 (Powell Blvd): SE 122nd Ave - 136th Ave							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19690	Constr	uct sidewalks storm water faci	lity buffered or s	separated bike	lane center	Active			
MTIP ID	70847		ne/median and 2x11-foot trave improvements are included.	l lanes. Mid-blo	ck pedestrian o	crossings and	Transportation			
RTP ID		0 0								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000			
Constructio	n	2019	STP - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363			
Constructio	n	2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637			
Constructio	n	2019	ACP0 - Advance CN	\$3,768,660	\$431,340	\$0	\$4,200,000			
F			FY 18-21 Totals	\$6,768,660	\$774,703	\$8,456,637	\$16,000,000			
			Prior Years' Totals	\$3,717,840	\$82,160	\$5,200,000	\$9,000,000			
		E	stimated Project Cost (YOE\$)	\$10,486,500	\$856,863	\$13,656,637	\$25,000,000			

LEAD AGENCY		ODO.	ODOT							
PROJEC	T NAME	US26 (Powell Blvd): SE 99th - East City Limits								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and			
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge			
RTP ID			·	-						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000			
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000			
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000			
FY 18-21 Tot			FY 18-21 Totals	\$0	\$0	\$43,200,000	\$43,200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$43,200,000	\$43,200,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20301	-	t provides funds for ramp pavin	g and ADA imp	rovements on U	IS26	Roadway and		
MTIP ID	70942	paveme	rement preservation projects. bridge						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000		
FY 18-21 Totals				\$897,300	\$102,700	\$0	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$897,300	\$102,700	\$0	\$1,000,000		



LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US26	US26: OR217 - CORNELL RD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20300		e mainline of roadway to impro	Roadway and						
MTIP ID	70941	life.					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651			
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437			
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213			
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713			
			FY 18-21 Totals	\$5,442,137	\$622,877	\$0	\$6,065,014			
		E	stimated Project Cost (YOE\$)	\$5,442,137	\$622,877	\$0	\$6,065,014			

LEAD /	AGENCY	OD0	Г						
PROJEC	CT NAME	US26:	US26: SE 282nd Ave (Boring Rd) Oxing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18583		26 at SE282 Ave (Boring Rd) co	• •	•	-	Roadway and		
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001		
FY 18-21 Totals				\$4,221,797	\$483,204	\$0	\$4,705,001		
Prior Years' Totals				\$1,528,102	\$174,899	\$0	\$1,703,001		
Estimated Project Cost (YOE\$)				\$5,749,899	\$658,103	\$0	\$6,408,002		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26: SYLVAN - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20299	On US	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and		
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded	• •			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572		
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283		
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929		
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440		
FY 18-21 Totals				\$3,397,379	\$388,845	\$0	\$3,786,224		
		E	stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224		



LEAD AGENCY		OD01	Г							
PROJEC	CT NAME	US30	US30 AT BRIDGE AVE RAMPS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>20522</b> Design for tree hazard removal and pinned mesh installation.						Roadway and			
MTIP ID	70983						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504			
FY 18-21 Totals				\$589,978	\$67,526	\$0	\$657,504			
<u> </u>				4		4.0				
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504			

LEAD	AGENCY	OD0	ODOT							
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20390 Full signal rebuild. Work includes qu				ue warning syst	em; dilemma zo	one	Roadway and			
MTIP ID	70963		ion; and additional through hea reflective back plates; and repla			•	bridge			
RTP ID		degree	right signs							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200			
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300			
FY 18-21 Totals			\$926,500	\$0	\$0	\$926,500				
		E	stimated Project Cost (YOE\$)	\$926,500	\$0	\$0	\$926,500			

LEAD	AGENCY	OD0	Г							
PROJEC	CT NAME	US30:	US30: KITTRIDGE - ST JOHNS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20208	-	e roadway; upgrade ADA ramps		-	access	Roadway and			
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116			
Other		2019	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000			
Constructio	n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671			
FY			FY 18-21 Totals	\$6,159,774	\$705,013	\$0	\$6,864,787			
			Prior Years' Totals	\$1,484,060	\$169,857	\$0	\$1,653,917			
Estimated Project Cost (YOE				\$7,643,834	\$874,870	\$0	\$8,518,704			

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LEAD	LEAD AGENCY		Т					
PROJEC		US30BY (LOMBARD) SAFETY EXTENSION						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20413	Road d	liet between MP 3.50 and N Wi	Woolsey;	Roadway and			
MTIP ID	70969		uqua; Wabash; Peninsular; and RFB with pedestrian island nea	-	-		bridge	
RTP ID		access	management as needed					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000	
Purchase rig	ght of way	2018	STBG - STATE	\$1,204,523	\$137,863	\$0	\$1,342,386	
Preliminary	engineering	2018	HSIP (100%)	\$1,582,496	\$0	\$0	\$1,582,496	
Preliminary	engineering	2018	STBG - STATE	\$652,337	\$74,663	\$0	\$727,000	
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000	
Other		2019	NHPP (Z001)	\$8,928	\$1,022	\$0	\$9,950	
Constructio	n	2020	HSIP (100%)	\$1,297,500	\$0	\$0	\$1,297,500	
Construction		2020	STBG - STATE	\$2,989,540	\$342,166	\$0	\$3,331,706	
	FY 18-21 Totals		\$7,821,324	\$555,714	\$0	\$8,377,038		
		E	stimated Project Cost (YOE\$)	\$7,821,324	\$555,714	\$0	\$8,377,038	

LEAD A	AGENCY	ODO	Т					
PROJEC		WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20376	-	projects at various locations th				Roadway and	
MTIP ID	70958		ation; intersection work; bike/p vork; signs; warnings; striping;				bridge	
RTP ID		improv	ements					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$198,400	\$0	\$0	\$198,400	
Preliminary	engineering	2018	HSIP (100%)	\$935,100	\$0	\$0	\$935,100	
Constructio	n	2020	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600	
FY 18-21 Totals			\$4,924,100	\$0	\$0	\$4,924,100		
		E	stimated Project Cost (YOE\$)	\$4,924,100	\$0	\$0	\$4,924,100	



LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	WEST	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20375		projects at various locations. W		Roadway and					
MTIP ID	70957		<pre>ike/pedestrian improvements; ;; medians; utility relocation; ar</pre>			ns; warnings;	bridge			
RTP ID			<i></i>							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100			
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000			
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100			
			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200			
		E	stimated Project Cost (YOE\$)	\$767,454	\$0	\$64,746	\$832,200			

LEAD AGENCY		Oreg	on City						
PROJEC	T NAME	Mola	Molalla Ave. Beavercreek Rd - Hwy 213						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20810		nes along the entire Molalla Av		Roads and Bridges				
MTIP ID	70885		uous ADA compliant sidewalks i de of corridor; transit amenities	• •	•				
RTP ID	10125	furnishi	ings						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923		
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466		
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514		
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509		
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652		
Constructio	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315		
FY 18-21 Totals				\$0	\$0	\$7,985,379	\$7,985,379		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379		



LEAD	AGENCY	Oreg	on City				
PROJEC	CT NAME	OR99	W: McDonald - Fischer Rd				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21194	On OR	99W in and south of Tigard bet	ween SW McDo	onald St and SW	Fischer Rd	Roadway and
MTIP ID	71036		roadway upgrade ADA ramps t ement and address drainage as		•		bridge
RTP ID		\$8,100,	,000 original award)	-			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000
			FY 18-21 Totals	\$7,268,130	\$831,870	\$0	\$8,100,000
		E	stimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000

LEAD	AGENCY	Port	of Portland						
PROJEC		40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	ect IDs		Projec	t Description			Project Type		
<b>ODOT KEY 17270</b> The project would construct a 1.7 mile mixed use trail running from Sundial Road						Trail			
MTIP ID	70007		dale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	ark. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2019	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 18-21 Totals			\$2,416,841	\$276,618	\$0	\$2,693,459			
Prior Years' Totals				\$655 <i>,</i> 580	\$75,034	\$0	\$730,614		
Estimated Project Cost (YOE\$) \$3,07					\$351,652	\$0	\$3,424,073		

LEAD	AGENCY	Port	of Portland							
PROJECT NAME		NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 18837 Intersection improvements						Roadway and				
MTIP ID	70778						bridge			
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190			
Constructio	n	2019	State STP (M240)	\$2,848,203	\$325,990	\$0	\$3,174,193			
FY 18-21 Totals				\$3,136,407	\$358,976	\$0	\$3,495,383			
Prior Years' Totals				\$1,402,449	\$160,517	\$0	\$1,562,966			
		E	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349			

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LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	aps in the ped	Active			
MTIP ID	70877	networ corrido	k. Greenway provides connecti r	ons between bi	keways in Sprir	ngwater	Transportation			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626			
Purchase rig	sht of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539			
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
Construction	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257			
			FY 18-21 Totals	\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			
		E	stimated Project Cost (YOE\$)	\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Centr	Central Eastside Intersection Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20809		ve freight access and circulation	• •			Roadway and		
MTIP ID	70887		e Industrial District while levera ys through the district enhancir			o improve	bridge		
RTP ID	10302								
Pł	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517		
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689		
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037		
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190		
FY 18-21 Totals				\$0	\$0	\$5,402,433	\$5,402,433		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433		

LEAD A	AGENCY	Portl	and				
PROJEC	CT NAME	Conn	ected Cully				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18814	Constr	uct sidewalks and bike connect	ions in the Cully	/ Neighborhood		Pedestrian
MTIP ID	70771	1					
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	State STP (M240)	\$807,332	\$92,403	\$0	\$899,735
Constructio	n	2019	State STP (M240)	\$1,980,101	\$226,631	\$0	\$2,206,732
FY 1			FY 18-21 Totals	\$2,787,433	\$319,034	\$0	\$3,106,467
			Prior Years' Totals	\$207,191	\$23,714	\$0	\$230,905
		E	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$0	\$3,337,372

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LEAD /	AGENCY	Portla	and							
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>DT KEY18818</b> Design and construct various operational and roadside improvements					ts	Pedestrian			
MTIP ID	70772									
RTP ID		-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000			
Constructio	n	2019	State STP (M240)	\$1,422,220	\$162,779	\$0	\$1,584,999			
FY 18-21 Totals			FY 18-21 Totals	\$1,422,220	\$162,779	\$40,000	\$1,624,999			
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001			
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$2,009,952	\$230,048	\$40,000	\$2,280,000			

LEAD /	AGENCY	Port	and							
PROJEC		East F	East Portland Access to Employment and Education							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19297		At various locations in east Portland build and improve sidewalks crossings bus							
MTIP ID	70675	-	ike facilities and other safety fa uses and education opportunitie	•	de improved ac	cess to jobs				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$58 <i>,</i> 706	\$6,719	\$0	\$65,425			
Constructio	n	2019	STP - Urban	\$3,678,715	\$421,045	\$0	\$4,099,760			
FY 18-21 Totals			FY 18-21 Totals	\$3,737,421	\$427,764	\$0	\$4,165,185			
Prior Years' Totals				\$1,529,579	\$175,067	\$0	\$1,704,646			
		E	stimated Project Cost (YOE\$)	\$5,267,000	\$602,831	\$0	\$5,869,831			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	East I	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021		e transit bicycling and walking r		-		Bike		
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stre	•	• •	trian-transit			
RTP ID				0.					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
	FY 18-21 Totals \$2,612,025 \$298,958 \$0						\$2,910,983		
Prior Years' Totals \$1,40					\$160,348	\$163,465	\$1,724,788		
Estimated Project Cost (YOE\$) \$4,013,000 \$459,306 \$163,465						\$163,465	\$4,635,771		

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LEAD /	AGENCY	Port	and						
PROJEC	CT NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY18022In SE Portland on Foster Rd between 50th Ave and 92nd Ave Reallocate roadway					ate roadway	Pedestrian		
MTIP ID	70482		o create 1 motor vehicle lane a turn lane.	nd 1 bike lane i	n each direction	n with a			
RTP ID	10187								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
Constructio	n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
FY 18-21 Totals \$				\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
Prior Years' Totals				\$1,204,177	\$137,823	\$312,400	\$1,654,400		
Estimated Project Cost (YOE\$) \$3,3					\$379,233	\$5,160,821	\$8,853,456		

LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	HSIP	2016 Bike/Ped Improvements	Portland						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19723		land at various locations compl	Bike						
MTIP ID	70840		vement markings and signs Pedestrian refuge island curb extensions and rapid sh beacon							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2018	HSIP	\$917,357	\$77,391	\$0	\$994,748			
	FY 18-21 Totals \$917,357 \$77,391 \$0						\$994,748			
			Prior Years' Totals	\$432,689	\$36,503	\$0	\$469,192			
Estimated Project Cost (YOE\$) \$1,350,046					\$113,894	\$0	\$1,463,940			

LEAD A	AGENCY	Port	and							
PROJEC	T NAME	HSIP 2	HSIP 2016 Signalized Improvements (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19722	Upgrad	le signal heads to a larger size.	Install reflector	ized backplates	and	Transportation			
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	ith LED fixtures		System Management			
RTP ID							Operations			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	HSIP (100%)	\$1,793,739	\$0	\$0	\$1,793,739			
FY 18-21 Totals \$1					\$0	\$0	\$1,793,739			
			Prior Years' Totals	\$778,423	\$0	\$0	\$778,423			
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$0	\$2,572,162			



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	I-205 a	I-205 at NE Killingsworth St. SB On-Ramp							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18413	Add a t	hird ramp meter lane				Roadway and			
MTIP ID	70632						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000			
FY 18-21 Totals				\$0	\$0	\$250,000	\$250,000			
	Estimated Project Cost (YOE\$)			\$0	\$0	\$250,000	\$250,000			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		•		Active		
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	eighborhood Ce	nters.	Transportation		
RTP ID		Ī							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150		
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001		
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950		
			FY 18-21 Totals	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000		
		E	stimated Project Cost (YOE\$)	\$3,200,000	\$366,254	\$4,316,746	\$7,883,000		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Marin	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409		segments of off-street path and	one segment o	of on-street pat	h with signal	Trail		
MTIP ID	70063	crossin	gs						
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563		
FY 18-21 Totals \$715,653 \$81,910						\$0	\$797,563		
			Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		E	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		



LEAD A	AGENCY	Portl	and				
PROJEC	T NAME	N. Go	ing to the Island Freight Projec	t			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19303		oject will improve the safety an		-		Transportation
MTIP ID	70694	by imp	ementing several intelligent tra	nsportation sys	stem (ITS) treati	ments.	System Management
RTP ID							Operations
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	n	2019	STP - Urban	\$400,000	\$45,782	\$0	\$445,782
			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446
Estimated Project Cost (				\$500,000	\$57,228	\$0	\$557,228

LEAD	AGENCY	Portl	and							
PROJEC	CT NAME	N/NE	N/NE Columbia Blvd Traffic/Transit Signal Upgrade							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commu	nications and sig	gnal timing	Transportation			
MTIP ID RTP ID	70646	-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	STP - Urban	\$188,433	\$21,567	\$0	\$210,000			
Constructio	n	2020	STP - Urban	\$844,269	\$96,630	\$0	\$940,899			
FY 18-21 Totals				\$1,032,702	\$118,197	\$0	\$1,150,899			
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001			
Estimated Project Cost (YOE\$) \$1,100,0					\$125,900	\$0	\$1,225,900			

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE 72	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd						
Proje	ect IDs			Project Type					
ODOT KEY	20817	Develo	p a combined pedestrian and b	e and provide	Active				
MTIP ID	70879	safe roi commu	ute for neighborhoods and area Inities.	schools with co	oncentrations o	of equity	Transportation		
RTP ID		Ť							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446		
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446		
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815		
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815		
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000		
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000		
Construction	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739		
Construction		2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045		
		•	FY 18-21 Totals	\$0	\$0	\$5,996,306	\$5,996,306		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306		

LEAD /	AGENCY	Portlar	nd						
PROJEC		NE Colu	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		Portland at the NE Columbia				Roadway and		
MTIP ID	70110		ion construct right turn lane s a including additional sidewall		• •	• •	bridge		
RTP ID		mobility							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350		
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350		
			Prior Years' Totals	\$1,937,874	\$221,799	\$0	\$2,159,673		
	Estimated Project Cost (YOE\$)				\$336,345	\$300,000	\$3,575,023		



LEAD A	LEAD AGENCY		Portland						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	-	improvements intersection red	• ·	•	-	Roads and Bridges		
MTIP ID	70880		rcrossings on NE Halsey betwee ath from the 82nd Ave. MAX st		nd bikeway fror	n 65th to			
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089		
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711		
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 18-21 Totals				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		
		E	stimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		

LEAD AGENCY		Portl	and						
PROJEC	T NAME	North	North Rivergate Freight Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19300		h Portland on North Rivergate				Roadway and		
MTIP ID	70678		<sup>-</sup> d St construct a 2-lane grade s /reconstruct Rivergate/Lombar				bridge		
RTP ID	10214	and saf	ety						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336		
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454		
Construction	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
Construction	n	2019	LOCAL	\$0	\$0	\$5,413,997	\$5,413,997		
Construction	n	2019	STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982		
Construction	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
			FY 18-21 Totals	\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019		
Prior Years' Totals				\$0	\$0	\$3,000,000	\$3,000,000		
		E	stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019		



LEAD /	AGENCY	Portla	and							
PROJEC	CT NAME	OR 99	OR 99W: SW 26th Ave-SW 19th (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19298	This pro	oject will build missing gaps in	the sidewalks a	nd bike lanes ar	nd make	Transportation			
MTIP ID	70676	enhance	ements to existing intersection	s along SW Barl	our Boulevard.		System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
Purchase rig	ght of way	2020	STP - Urban	\$100,000	\$11,445	\$0	\$111,445			
Constructio	n	2021	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104			
FY 18-21 Totals				\$1,794,000	\$205,331	\$0	\$1,999,331			
		E	stimated Project Cost (YOE\$)	\$1,794,000	\$205,331	\$0	\$1,999,331			

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Portla	Portland Central City Safety Project - Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19299		oject will develop a strategy that		timodal safety	projects and	Bike			
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.						
RTP ID	10232									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	CMAQ	\$648,000	\$74,166	\$0	\$722,166			
Purchase rig	ght of way	2020	CMAQ	\$100,000	\$11,445	\$0	\$111,445			
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372			
			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983			
			Prior Years' Totals	\$852,000	\$97,515	\$0	\$949,515			
Estimated Project Cost (YOE\$) \$5,500,0					\$629,498	\$0	\$6,129,498			

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Vermont Sec						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria				Trail		
MTIP ID	70005		railan on-street bike boulevard et sidewalk around SW Bertha		and potentially	/ a widened			
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
			FY 18-21 Totals	\$1,555,570	\$178,042	\$1,361,766	\$3,095,378		
			Prior Years' Totals	\$576,644	\$65,999	\$268,271	\$910,914		
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,630,037	\$4,006,292		

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LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19794		ortland On SE 122nd Ave at Joh	inson Creek sou	ith of Foster Rd	emergency	Roadway and			
MTIP ID	70851	replace	ment of bridge #51C20				bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381			
FY 18-21 Totals \$2,748,772 \$314,609						\$0	\$3,063,381			
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050			
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431			

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18416		uct a 12ft trail following the ma			close the	Trail		
MTIP ID	70639	approxi	mately one half mile gap in the	e existing multiu	ise trail				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	CMAQ	\$847,571	\$97,008	\$0	\$944,579		
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	HPP	\$256,364	\$29,342	\$0	\$285,706		
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581		
			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
		E	stimated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	St Joh	St Johns Truck Strategy Phase II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18819	Freight	mobility - bicycle and pedestri	an safety impro	ovements		Roadway and		
MTIP ID	70773						bridge		
RTP ID				-					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$2,190,258	\$250,685	\$0	\$2,440,943		
	FY 18-21 Totals \$2,190,258 \$250,685 \$0						\$2,440,943		
			Prior Years' Totals	\$812,098	\$92,949	\$0	\$905,047		
		E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$0	\$3,345,990		



LEAD A	AGENCY	PSU	PSU							
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21040	Mainta	will allow	Transportation						
MTIP ID	71011	Portal to analysis	o gather data from new sensor 5.	s and networks	clean data and	provide	System Management			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891			
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891			
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891			

LEAD /	AGENCY	Ride	Connection							
PROJEC	CT NAME	Ride (	Ride Connection-5310 E&D Transit Capital (17-19)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21105	Vehicle	e purchase contracted service n	nobility manage	ement and prev	entative	Transit			
MTIP ID	71026									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971			
FY 18-21 Totals				\$3,244,611	\$371,360	\$0	\$3,615,971			
		E	stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971			

LEAD	AGENCY	Sherv	Sherwood							
PROJEC		Cedar	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18026		il will provide a major multi-me				Trail			
MTIP ID	70480		ting sections of the City current ian connections.	tly separated ar	id without adeq	uate				
RTP ID		<u> </u>								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227			
Constructio	n	2020	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709			
FY 18-21 Totals				\$3,743,478	\$428,458	\$0	\$4,171,936			
			Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156			
		E	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092			



LEAD AGENCY		SMAR	SMART							
PROJEC	T NAME	2012 \	2012 Wilsonville/SMART Employer Program							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	DDOT KEY 18117 Assist employers in development of programs that reduce number of vehicle						Transportation			
MTIP ID	71031	miles tra	aveled				System			
	/1031	_					Management			
RTP ID							Operations			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887			
FY 18-21 Totals				\$68,093	\$7,794	\$0	\$75,887			
		Es	stimated Project Cost (YOE\$)	\$68,093	\$7,794	\$0	\$75,887			

LEAD A	AGENCY	SMA	RT						
PROJEC	CT NAME	5310	5310 FY18 - Senior and Disabled						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19316	Services and Facility Improvements for Elderly and Disabled Customers					Transit		
MTIP ID	70726								
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	SMA	RT								
PROJEC	PROJECT NAME		5339 FY15 - Bus and Bus Facilities (Capital)								
Proje	Project IDs		Projec	t Description			Project Type				
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit							
MTIP ID	70728										
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045				
FY 18-21 Totals				\$45,636	\$11,409	\$0	\$57,045				
		E	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045				



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	5339	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19319	Bus an	d Bus Facility Upgrades (FY16)	Transit						
MTIP ID	70729	-								
RTP ID		-								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418			
FY 18-21 Totals			\$43,534	\$10,884	\$0	\$54,418				
		E	stimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	5339	5339 FY17 - Bus and Bus Facilities (Capital)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)	Transit						
MTIP ID	70730									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250			
FY 18-21 Totals				\$65,000	\$16,250	\$0	\$81,250			
		E	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250			

LEAD AGENCY		SMA	RT								
PROJEC	T NAME	5339	5339 FY18 - Bus and Bus Facilities (Capital)								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	19321	Bus an	d Bus Facility Upgrades (FY18)	Transit							
MTIP ID	70731										
RTP ID		-									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500				
FY 18-21 Totals				\$70,000	\$17,500	\$0	\$87,500				
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500				



LEAD AGENCY		SMA	RT							
PROJEC		Low o	Low or No-Emission (Low-No) Bus Program - FY17							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21260		hern Clackamas County purcha	•	•		Transit			
MTIP ID	71048	fixed ro	utes servicing the city of Wilso	nville (FTA FY20	17 Low-No Gra	nt Award)				
RTP ID										
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	5339 (c)	\$1,450,000	\$255,882	\$0	\$1,705,882			
FY 18-21 Totals				\$1,450,000	\$255,882	\$0	\$1,705,882			
		E	stimated Project Cost (YOE\$)	\$1,450,000	\$255,882	\$0	\$1,705,882			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART ADA Stop Enhancements (2019)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20865	Bus sto	op enhancements		Transit					
MTIP ID	70895	1								
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045			
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045			
		E	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

LEAD AGENCY		SMAF	SMART							
PROJEC	T NAME	SMAR	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	19305	5307 Fi	unds for Preventative Maintena	ince Associated	I Improvements	and Bus	Transit			
MTIP ID	70716	Fleet Re	eplacement FY16							
RTP ID		-								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000			
FY 18-21 Totals				\$440,000	\$110,000	\$0	\$550,000			
		E	stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000			



LEAD AGENCY		SMAF	RT						
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Project IDs			Project Type						
ODOT KEY	19306		5307 Funds for Preventative Maintenance Associated Improvements and Bus						
MTIP ID	70717	Fleet Re	Fleet Replacement FY17						
RTP ID									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000		
FY 18-21 Totals			\$480,000	\$120,000	\$0	\$600,000			
		E	stimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000		

LEAD AGENCY		SMART							
PROJECT NAME		SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018							
Project IDs			Project Type						
ODOT KEY	19307			ance Associated	nce Associated Improvements and Bus				
MTIP ID	70718	Fleet R	Fleet Replacement FY18						
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000		
FY 18-21 Totals				\$500,000	\$125,000	\$0	\$625,000		
		E	stimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2019							
Project IDs			Project Type						
ODOT KEY	20869	Bus an	Bus and Bus Facility Upgrades						
MTIP ID	70899								
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
		E	Stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		



LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2020							
Project IDs			Project Type						
ODOT KEY	20870	Bus an	Bus and Bus Facility Upgrades						
MTIP ID	70900	-							
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750		
FY 18-21 Totals			\$75,000	\$18,750	\$0	\$93,750			
		E	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2021							
Project IDs			Project Description						
ODOT KEY	20871	Bus an	Bus and Bus Facility Upgrades						
MTIP ID	70901								
RTP ID		1							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000		
			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000		
		E	stimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD AGENCY		SMA	RT						
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2019							
Project IDs			Project Type						
ODOT KEY	20872	Mainte	Maintenance and Bus Fleet Replacement and Software						
MTIP ID	70902								
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448		
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		



LEAD A	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20873	Mainte	enance and Bus Fleet Replacement	ent and Softwa	re		Transit			
MTIP ID	70903									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacement	Transit						
MTIP ID	70904									
RTP ID		1								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD A	AGENCY	SMAR	SMART							
PROJEC	T NAME	SMAR	SMART EMPLOYER OUTREACH PROGRAM 2013							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	18119	TRAVEL	OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation			
MTIP ID	70222	& TELEC	OMMUTING				System Management			
RTP ID							Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	STP - Urban	\$70,887	\$8,113	\$0	\$79,000			
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000			
		Es	stimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000			



LEAD AGENCY		SMAF	RT							
PROJEC	CT NAME	SMAR	SMART Mobility Management (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY         20863         RideWise Travel Trainer						Transit			
MTIP ID	70893	-								
RTP ID		-								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18-21 Totals			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608			
		Es	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Mobility Management (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20864	RideW	ise Travel Trainer		Transit					
MTIP ID	70894									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18-21 Totals \$31,6					\$7,922	\$0	\$39,608			
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

LEAD A	AGENCY	SMA	RT							
PROJEC	CT NAME	SMART Regional Travel Options Program (2017)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21123	The Re	gional Travel Options (RTO) pro		Regional travel					
MTIP ID	71022						options			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973			
			FY 18-21 Totals	\$78,938	\$9,035	\$0	\$87,973			
		E	stimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973			



LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20866	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit	
MTIP ID	70896	-						
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250	
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867	Service	es and Facility Improvements fo	Transit						
MTIP ID	70897									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20868	Service	es and Facility Improvements for	ers	Transit					
MTIP ID	70898									
RTP ID										
P۲	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			



LEAD /	AGENCY	Tigar	d							
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapti	ive signal	Transportation			
MTIP ID	70647	timing a	and detection				System			
	70047	_					Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	STP - Urban	\$445,790	\$51,023	\$0	\$496,813			
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641			
FY 18-22				\$445,790	\$51,023	\$123,641	\$620,454			
			Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641			
		E	stimated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095			

LEAD	AGENCY	Tigar	d							
PROJEC	CT NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>ODOT KEY19327</b> This project will construct four sections of the Fanno Creek Trail from Woodward						Roadway and			
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge			
RTP ID	10766									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614			
Constructio	n	2019	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363			
			FY 18-21 Totals	\$3,250,000	\$371,977	\$0	\$3,621,977			
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210			
			stimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187			

LEAD AGENCY		Tigar	d							
PROJEC		Main	Main St Ph2: Rail Corridor-Scoffins							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17757	Green	street retrofit pedestrian amen	ities street light	ts		Pedestrian			
MTIP ID	70594									
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168			
Preliminary	engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782			
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050			
FY 18-21 Totals				\$0	\$0	\$2,225,000	\$2,225,000			
	Estimated Project Cost (YOE\$)				\$0	\$2,225,000	\$2,225,000			



LEAD AGENCY		Tigar	d						
PROJEC	T NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20811	This pr	oject will connect Tigards Tech	t with more	<b>Roads and Bridges</b>				
MTIP ID	70888	than 35	500 feet of new public road.						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506		
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985		
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424		
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010		
FY 18-21 Tota				\$0	\$0	\$2,179,925	\$2,179,925		
	Prior Years' Totals				\$0	\$144,984	\$144,984		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909		

LEAD AGENCY		TriMe	TriMet							
PROJEC	CT NAME	2018 Regional High Capacity Transit Bond Payment								
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	19353	-	g for the regions long term cor	nmitment to pa	y for developm	ent of the	Transit			
MTIP ID	70797	high cap	oacity transit (HCT) system.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272			
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
		Es	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271			

LEAD	AGENCY	TriMe	et							
PROJEC		2019 F	2019 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	20830	HCT bo	nd payment for 2019. Amoun	t combines iden	tified bond payı	ments from	Transit			
MTIP ID	70917		ion 08-3942 and 10-4185 17-4 880,000 for 2019.	federal total						
RTP ID			,							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583			
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$20,380,000	\$2,332,582	\$0	\$22,712,582			
		Es	stimated Project Cost (YOE\$)	\$20,380,000	\$2,332,582	\$0	\$22,712,582			



LEAD	LEAD AGENCY		TriMet							
PROJEC		2020 R	2020 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
<u> </u>			<b>-</b>	e existing commitment to pay off GARVEE bonded debt that						
MTIP ID	70919		regional contribution to the P -Lake Oswego Transit Project		• ·	-				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181			
		Es	timated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD /	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	2021	2021 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20834		and payment for 2020. Amount		Transit					
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 390,000 for 2021.							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181			
		E	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD A	AGENCY	TriM	TriMet								
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20839	-	Maintenance For Bus and Rail	(Regional Flexit	ole Fund Allocat	ion Fund	Transit				
MTIP ID	70937	Exchan	ge)								
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599				
			FY 18-21 Totals	\$2,354,155	\$269,444	\$0	\$2,623,599				
		E	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599				



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20840		Maintenance For Bus and Rail	ole Fund Allocat	ion Fund	Transit				
MTIP ID	70926	Exchan	ge)							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
			FY 18-21 Totals	\$1,596,466	\$182,723	\$0	\$1,779,189			
		E	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			

LEAD AGENCY		TriMe	TriMet								
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY 20841 Capital Maintenance For Bus and Rail (Reg					ole Fund Allocat	ion Fund	Transit				
MTIP ID	70927	Exchan	iange)								
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561				
			FY 18-21 Totals	\$4,402,657	\$503,904	\$0	\$4,906,561				
		E	stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561				

LEAD /	AGENCY	TriM	TriMet								
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20842		Maintenance For Bus and Rail	ion Fund	Transit						
MTIP ID	70928	Exchan	ge)								
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658				
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658				
		E	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658				



LEAD AGENCY		TriMet								
PROJEC	CT NAME	Bus Pur	Bus Purchase (5339 Funds)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21241		FY2017 bus purchases - carryover from Key 19330 from FY 2017 and the 2015 Transit							
MTIP ID	70733	MTIP into	o the 2018 MTIP in FY 2018							
RTP ID										
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859			
FY 18-21 Totals				\$2,767,887	\$691,972	\$0	\$3,459,859			
		Est	imated Project Cost (YOE\$)	\$2,767,887	\$691,972	\$0	\$3,459,859			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Comn	Community Job Connector Shuttle 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19712		nent a new job connector shutt		•					
MTIP ID	70857	low and District	d middle wage workers transit r	eeds within the	e North Hillsbor	o Industrial				
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000			
FY 18-21 Totals				\$620,000	\$620,000	\$0	\$1,240,000			
		E	stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000			

LEAD A	AGENCY	TriMe	TriMet							
PROJEC	T NAME	Comn	Community Job Connectors (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20824	To imp	rove access to jobs and job-rela	me workforce	Transit					
MTIP ID	70911		ransport residents in urbanized ment opportunities.	and non-urba	nized areas to s	uburban				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800			
FY 18-21 Totals				\$887,400	\$887,400	\$0	\$1,774,800			
		E	stimated Project Cost (YOE\$)	\$887,400	\$887,400	\$0	\$1,774,800			



ODOT KEY20825To improve access to jobs and job-related activities for the low-income workforce and to transport residents in urbanized and non-urbanized areas to suburban employment opportunities.TransitMTIP ID70912reployment opportunities.TransitRTP IDPhaseYearFund TypeFederal AmountMinimum Local MatchOther AmountTotal AmountTransit20205307 (50/50)\$1,160,148\$1,160,148\$0\$2,320,25	LEAD A	AGENCY	TriMe	et						
ODOT KEY20825To improve access to jobs and job-related activities for the low-income workforce and to transport residents in urbanized and non-urbanized areas to suburban employment opportunities.TransitMTIP ID70912reployment opportunities.TransitRTP IDPhaseYearFund TypeFederal AmountMinimum Local MatchOther AmountTotal AmountTransit20205307 (50/50)\$1,160,148\$1,160,148\$0\$2,320,25	PROJEC									
MTIP ID       70912       and to transport residents in urbanized and non-urbanized areas to suburban employment opportunities.         RTP ID       Phase       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount       Total Amount         Transit       2020       5307 (50/50)       \$1,160,148       \$1,160,148       \$0       \$2,320,25	Proje	ect IDs		Projec	t Description			Project Type		
MTIP ID       70912       employment opportunities.         RTP ID       Phase       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount       Total Amount         Transit       2020       5307 (50/50)       \$1,160,148       \$1,160,148       \$0       \$2,320,25	ODOT KEY	20825	To imp	rove access to jobs and job-rela	ated activities for	or the low-incor	me workforce	Transit		
RTP ID     Phase     Year     Fund Type     Federal Amount     Minimum Local Match     Other Amount     Total Amount       Transit     2020     5307 (50/50)     \$1,160,148     \$1,160,148     \$0     \$2,320,29	MTIP ID									
Amount         Local Match         Amount           Transit         2020         5307 (50/50)         \$1,160,148         \$1,160,148         \$0         \$2,320,25	RTP ID									
	Ph	ase	Year	Fund Type				Total Amount		
FV 19 21 Totals \$1 160 149 \$1 160 149 \$60 \$52 20 20	Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		
FT 10-21 TUGIS \$1,100,148 \$1,100,148 \$0 \$2,320,25				FY 18-21 Totals	\$1,160,148	\$1,160,148	\$0	\$2,320,296		
Estimated Project Cost (YOE\$) \$1,160,148 \$1,160,148 \$0 \$2,320,29			E	stimated Project Cost (YOE\$)	\$1,160,148	\$1,160,148	\$0	\$2,320,296		

LEAD /	AGENCY						
PROJEC	CT NAME	Comm	nunity Job Connectors (2021)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20826		rove access to jobs and job-rela				Transit
MTIP ID	MTIP ID 70913 and to transport residents in urbanized and non-urbanized areas to suburban employment opportunities.						
RTP ID							
Ph	Phase Year Fund Type				Minimum Local Match	Other Amount	Total Amount
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702
			FY 18-21 Totals	\$1,438,351	\$1,438,351	\$0	\$2,876,702
		Es	stimated Project Cost (YOE\$)	\$1,438,351	\$1,438,351	\$0	\$2,876,702

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Divisi	on Transit Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20844	0	capacity transit on Division from	n Portland Cent	ral Business Dist	trict to	Transit		
MTIP ID	70930	Gresha	m Town Center.						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
			FY 18-21 Totals	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
		E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975		

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LEAD A	AGENCY	TriMe	t							
PROJEC	T NAME	Divisio	Division Transit Project (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20845	Hight ca	apacity transit on Division fror	n Portland Cent	ral Business Dist	trict to	Transit			
MTIP ID	MTIP ID 70931 Gresham Town Center.									
RTP ID										
Phase Year			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit	Transit 2020 5309 Small Starts				\$37,337,276	\$0	\$93,343,190			
			FY 18-21 Totals	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
		Es	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190			

LEAD /	LEAD AGENCY TriMet									
PROJEC	CT NAME	Divisi	on Transit Project (2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20846	0	capacity transit on Division fror	n Portland Cent	ral Business Dis	trict to	Transit			
MTIP ID	70932	Gresha	m Town Center.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit 2021 5309 Small Starts				\$34,688,806	\$23,125,871	\$0	\$57,814,677			
			FY 18-21 Totals	\$34,688,806	\$23,125,871	\$0	\$57,814,677			
		E	stimated Project Cost (YOE\$)	\$34,688,806	\$23,125,871	\$0	\$57,814,677			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	FY 20	FY 2017 Bus and Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21244	Capita	Maintenance For Bus And Rai	l (un-obligated o	arryover from k	(ey 19333	Transit		
MTIP ID									
RTP ID									
Phase Year Fund Type				Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
			FY 18-21 Totals	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
		E	stimated Project Cost (YOE\$)	\$16,732,279	\$4,183,070	\$0	\$20,915,349		



LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	FY16 I	FY16 Bus & Rail Preventive Maintenance							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21250	5337 fu	unds for capital Maintenance fo	or Bus and Rail (	from Key 19339	9)	Transit			
MTIP ID	70741	-								
RTP ID										
Phase Year			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit 2018 5337				\$653	\$163	\$0	\$816			
			FY 18-21 Totals	\$653	\$163	\$0	\$816			
		E	stimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	FY16 Bus & Rail Preventive Maintenance (5307)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21249	Carry-o	over of Capital Maintenance for	Bus and Rail fr	om Key 19932		Transit		
MTIP ID	70735								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit 2018 5307				\$32,189	\$8,047	\$0	\$40,236		
			FY 18-21 Totals	\$32,189	\$8,047	\$0	\$40,236		
		E	stimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236		

LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	FY17	FY17 Bus and Rail Preventive Maintenance						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21245	Capital	Maintenance For Bus And Rai	l (un-obligated o	carryover from H	Key 19340	Transit		
MTIP ID	71040	in FY 2018							
RTP ID									
Phase Year			Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit 2018 5337				\$10,115,923	\$2,528,981	\$0	\$12,644,904		
		·· · · · ·	FY 18-21 Totals	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
		E	stimated Project Cost (YOE\$)	\$10,115,923	\$2,528,981	\$0	\$12,644,904		



LEAD /	AGENCY	TriMe	et							
PROJEC	CT NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19334	Capital	Maintenance For Bus And Rai				Transit			
MTIP ID	70737									
RTP ID										
Phase Yea			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit	Transit 2018 5307 (FF91 - 80/20)				\$9,689,397	\$0	\$48,446,986			
			FY 18-21 Totals	\$38,757,589	\$9,689,397	\$0	\$48,446,986			
		E	stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986			

LEAD /	AGENCY	TriMet	t							
PROJEC	CT NAME	FY18 T	FY18 TriMet Prevent Maint (Tod Fund Exchange)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21126	Enables	the annual Transit Oriented D	evelopment (T	OD) fund excha	nge to occur	Transit			
MTIP ID	71020	-								
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other 2018 STP - Urban				\$3,105,713	\$355,463	\$0	\$3,461,176			
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176			
		Est	timated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176			

LEAD	AGENCY	TriM	et						
PROJEC									
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20847	Fund p	rocurement and deployment o	f 5 battery elec	tric buses and a	ssociated	Transit		
MTIP ID									
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 (Low No 53.12%)	\$2,117,750	\$2,399,635	\$0	\$4,517,385		
		<u> </u>	FY 18-21 Totals	\$2,117,750	\$2,399,635	\$0	\$4,517,385		
	\$0	\$4,517,385							



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20848		rocurement and deployment o		Transit					
MTIP ID	70934	-	g infrastructure to be deployed ermined.	from Merlo ga	rage on a West	side route to				
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655			
FY 18-21 Totals				\$50,000	\$56,655	\$0	\$106,655			
		E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655			
L										

LEAD	AGENCY	TriMe	TriMet							
PROJEC		MAX	MAX Redline Extension to Gateway Double Track Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20849	Constru	ucting pocket track at Fair Com	tion	Transit					
MTIP ID	70935		bined with new track work and a new station at Gateway and new track work ortland Airport MAX station to improve system operations. Programmed							
RTP ID			or project development.		-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
		÷	FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			

LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	Open	Open Trip Planner							
Proje	ect IDs		Project Description							
ODOT KEY	20850		current Open Trip Planner (OT		Transit					
MTIP ID	70936		corporate first/last mile connections by ridehailing and bike share. Already OTP poorts connections to transit by bike							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779			
FY 18-21 Totals				\$10,000	\$2,500	\$2,279	\$14,779			
		E	stimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779			



LEAD A	AGENCY	TriMe	et						
PROJEC	TNAME	Portla	Portland to Milwaukie Light Rail (2018)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19350		oject extends light rail from PS		Transit				
MTIP ID	70752		lackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 18-21 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000		
		E	stimated Project Cost (YOE\$)	\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD	AGENCY	TriM									
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2019)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	20843	This pr	oject extends light rail from PS	lwaukie and	Transit						
MTIP ID	70929		lackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	sht					
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5309 New Starts	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708				
			FY 18-21 Totals	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708				
		E	stimated Project Cost (YOE\$)	\$38,000,000	\$25,333,333	\$4,673,375	\$68,006,708				

LEAD /	LEAD AGENCY		TriMet							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2018)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19341	Capita	l Maintenance For Bus and Rail	Transit						
MTIP ID	70743									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			
			FY 18-21 Totals	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			



LEAD AGENCY		TriMe	TriMet								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)								
Proje	ect IDs		Project Description								
ODOT KEY	ODOT KEY         20821         Capital Maintenance For Bus And Rail						Transit				
MTIP ID	70908										
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958				
FY 18-21 Totals				\$38,701,566	\$9,675,392	\$0	\$48,376,958				
		E	stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958				

LEAD /	AGENCY	TriM	et								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)								
Project IDs			Projec	ct Description			Project Type				
ODOT KEY	20827	Capita	Maintenance For Bus And Rail	Transit							
MTIP ID	70914	-									
RTP ID											
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908				
			FY 18-21 Totals	\$24,982,326	\$6,245,582	\$0	\$31,227,908				
		E	stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908				



LEAD AGENCY		TriMe	TriMet								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)								
Proje	ect IDs		Project Description								
ODOT KEY	ODOT KEY         20822         Capital Maintenance For Bus And Rail						Transit				
MTIP ID	70909										
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746				
FY 18-21 Totals				\$39,220,597	\$9,805,149	\$0	\$49,025,746				
		E	stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746				

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2020)								
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20828	Capital	Maintenance For Bus And Rail	Transit						
MTIP ID	70915									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465			
			FY 18-21 Totals	\$25,481,972	\$6,370,493	\$0	\$31,852,465			
		E	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465			



LEAD	LEAD AGENCY		TriMet							
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY 20823 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	70910	-								
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511			
FY 18-21 Totals				\$39,750,009	\$9,937,502	\$0	\$49,687,511			
		E	stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511			

LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	<b>20829</b> Capital Maintenance For Bus And Rail									
MTIP ID	70916									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514			
FY 18-21 Totals				\$25,991,611	\$6,497,903	\$0	\$32,489,514			
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514			

LEAD AGENCY		TriM	et				
PROJEC	T NAME	TriMe	et Bus Purchase (2018)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19331	Bus Pu	rchase	Transit			
MTIP ID	70734						
RTP ID							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369
			FY 18-21 Totals	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369
		E	stimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369



LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20818	Bus Pu		Transit						
MTIP ID	70905	1								
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416			
FY 18-21 Totals				\$3,429,133	\$857,283	\$0	\$4,286,416			
		F	stimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416			

LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Purchase (2020)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20819	Bus Pu	rchase		Transit					
MTIP ID	70906									
RTP ID		1								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145			
			FY 18-21 Totals	\$3,497,716	\$874,429	\$0	\$4,372,145			
		E	stimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145			

LEAD /	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	20820	Bus Pu	rchase		Transit					
MTIP ID	70907									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588			
			FY 18-21 Totals	\$3,567,670	\$891,918	\$0	\$4,459,588			
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588			



LEAD A	LEAD AGENCY		et							
PROJEC	T NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18050		Sec 5307 Appropriations For Tra	Such As Real-	Transit					
MTIP ID	70516	Time Si	ne Signage							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400			
FY 18-21 Totals				\$368,320	\$92,080	\$0	\$460,400			
		E	stimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400			

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY15)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18051		Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-				
MTIP ID	70517	Time Si	e Signage							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	5307	\$380,000	\$95,000	\$0	\$475,000			
			FY 18-21 Totals	\$380,000	\$95,000	\$0	\$475,000			
		E	stimated Project Cost (YOE\$)	\$380,000	\$95,000	\$0	\$475,000			

LEAD /	LEAD AGENCY		et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19347	Service	es and Facility Improvements In		Transit					
MTIP ID	70749									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868			
			FY 18-21 Totals	\$1,881,494	\$470,374	\$0	\$2,351,868			
		E	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868			



LEAD A	LEAD AGENCY		et							
PROJEC	PROJECT NAME		TriMet Elderly and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20836	Service	es And Facility Improvements In		Transit					
MTIP ID	70923									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905			
FY 18-21 Totals				\$1,919,124	\$479,781	\$0	\$2,398,905			
		E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905			

LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20837	Service	es And Facility Improvements In		Transit					
MTIP ID	70924									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883			
			FY 18-21 Totals	\$1,957,506	\$489,377	\$0	\$2,446,883			
		E	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883			

LEAD /	LEAD AGENCY		et							
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20838	Service	es And Facility Improvements In		Transit					
MTIP ID	70925	1								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820			
			FY 18-21 Totals	\$1,996,656	\$499,164	\$0	\$2,495,820			
		E	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820			

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LEAD A	AGENCY	TriMe	TriMet								
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2018								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21262		eral fund portion to the annua	Other							
MTIP ID	71044		velopment (TOD) STP and Local funds exchange. The Metro STP supports Met's Preventive Maint 2018 program. (2016-18 RFFA TOD Allocation)								
RTP ID											
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176				
FY 18-21 Totals				\$3,105,713	\$355,463	\$0	\$3,461,176				
		Es	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176				
Other			FY 18-21 Totals	\$3,105,713 \$3,105,713	\$355,463 \$355,463	\$0 \$0					

LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance (TOD) 2019							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21263		deral fund portion to the annua							
MTIP ID	71045		velopment (TOD) STP and Local funds exchange. The Metro STP supports Met's Preventive Maint 2019 program. (2019-21 RFFA TOD Allocation							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298			
			FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298			
		E	stimated Project Cost (YOE\$)	\$3,190,169	\$365,129	\$0	\$3,555,298			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance (TOD) 2020							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21266	The fee	deral fund portion to the annua	al Metro-TriMet	Transit Oriente	d	Transit			
MTIP ID	71046		evelopment (TOD) STP and Local funds exchange. The Metro STP supports riMet's Preventive Maint 2020 program. 2019-21 RFFA TOD Allocation)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248			
			FY 18-21 Totals	\$3,286,135	\$376,113	\$0	\$3,662,248			
Estimated Project Cost (YOE\$) \$3,286,135 \$376,113 \$0							\$3,662,248			



LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267		leral fund portion to the annua				Transit		
MTIP ID	71047	-	Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-2` RFFA TOD Allocation)						
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
		E	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120		

LEAD AGENCY		TriM	et							
PROJEC	PROJECT NAME		TriMet-5310 E&D Transit Capital (17-19)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit			
MTIP ID	71027	1								
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237			
			FY 18-21 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237			
		E	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237			

LEAD AGENCY		Tualat	in						
PROJEC	CT NAME	SW He	SW Herman Rd: SW 124th Ave - SW Cheyenne Way						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20815	In the c	ity of Tualatin on SW Herman I	Rd between SW	124th Ave and	SW	Roads and Bridges		
MTIP ID	70881		heyenne Way complete project development activities to support constructing ike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA						
RTP ID			Awarded Project).						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000		
		<u> </u>	FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000		
		Es	timated Project Cost (YOE\$)	\$625,000	\$71,534	\$28,466	\$725,000		

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LEAD AGENCY		Tuala	Tualatin Hills PRD						
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357	The pr	oject will design and construct	a 1.4-mile multi	use off-street ti	rail along the	Trail		
MTIP ID	70689		riMet light rail corridor between the Westside Regional Trail and SW Hocken venue in Beaverton.						
RTP ID	10811								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
	Estimated Project Cost (YOE\$) \$4,493,212 \$514,269 \$827,115						\$5,834,596		

LEAD	AGENCY	Wash	Washington County						
PROJEC	CT NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19358	Extend	the new east-west arterial from	m Grahams Ferr	y Road to Boo	nes Ferry	Roadway and		
MTIP ID	70789	Road a	nd provide access between I-5 a	and the Basalt C	creek industria	area.	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000		
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000		
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000		
			Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017		
		E	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017		

LEAD AGENCY		Wash	Washington County							
PROJEC	CT NAME	Beef I	Beef Bend Culvert Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19749	In Was	hington County on Beef Bend F	Road culvert an	d embankment	replacement	Other			
MTIP ID	70848	1								
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	Emergency Relief	\$128,314	\$14,686	\$0	\$143,000			
Constructio	n	2018	Emergency Relief	\$1,112,652	\$127,348	\$0	\$1,240,000			
			FY 18-21 Totals	\$1,240,966	\$142,034	\$0	\$1,383,000			
			Prior Years' Totals	\$542,867	\$62,134	\$0	\$605,001			
	Estimated Project Cost (YOE\$) \$1,783,833 \$204,168 \$0									

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LEAD AGENCY		West Linn							
PROJEC	PROJECT NAME		OR43 Multi-modal Transportation Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20329	This pr	oject will enhance bike pedestr	ian transit and	vehicular mobi	lity along	Roads and Bridges		
MTIP ID	70882		ighway 43 (OR 43) from the soun the City of West Linn south to	•	•	Lake Oswego			
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$722,362	\$82,678	\$36,208	\$841,248		
Purchase rig	ght of way	2019	STBG - STATE	\$377,638	\$43,222	\$18,918	\$439,778		
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$1,493,813	\$4,837,176		
			FY 18-21 Totals	\$4,100,000	\$469,263	\$1,548,939	\$6,118,202		
		E	stimated Project Cost (YOE\$)	\$4,100,000	\$469,263	\$1,548,939	\$6,118,202		

LEAD AGENCY		Wilsor	nville						
PROJEC	CT NAME	I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20816		wide pedestrian and bicycle b				Active		
MTIP ID	70883		erry Road and Interstate 5 connecting SW Barber Street with SW Town Center Transportation oop West						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	STBG-URBAN	\$1,155,000	\$132,195	\$0	\$1,287,195		
Preliminary	engineering	2019	TA - URBAN	\$395,000	\$45,210	\$0	\$440,210		
			FY 18-21 Totals	\$1,550,000	\$177,405	\$0	\$1,727,405		
		Es	timated Project Cost (YOE\$)	\$1,550,000	\$177,405	\$0	\$1,727,405		

LEAD AGENCY		Wilso	onville						
PROJEC	CT NAME	Wilso	Wilsonville Mass Transit Program (15-17)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE			Transit		
MTIP ID	70865								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001		
	FY 18-21 Totals				\$43,648	\$0	\$425,001		
		E	Stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001		