

FOR THE PURPOSE OF AMENDING
CONTRACT #900825 WITH ESRI FOR
UPGRADING THE RLIS SOFTWARE AND
COMPUTER HARDWARE.

)
)
)
)

RESOLUTION NO. 98-2602

Introduced by Mike Burton,
Executive Officer

WHEREAS, the Council adopted the FY 1997-98 Capital Improvement Plan and
Adopted Budget for Fiscal Year 1997-98; and

WHEREAS, this project is contained in Metro's FY 1997-98 Adopted Capital
Improvement Plan and FY 1997-98 Adopted Budget; and

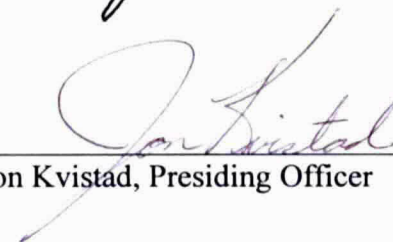
WHEREAS, the RLIS software and hardware is in need of upgrading to be current with
changes in technology; and

WHEREAS, the RLIS system exclusively uses ESRI's software and our contract includes
a Master Purchase Agreement, providing Metro with substantial discounts, in this case totaling
\$95,276

BE IT RESOLVED,

The Metro Council hereby approves upgrading the RLIS system at a cost of \$151,444.

ADOPTED by the Metro Council this 22nd day of January, 1998.



Jon Kvistad, Presiding Officer

Approved as to form:



Daniel B. Cooper, General Counsel

FINANCE COMMITTEE REPORT

CONSIDERATION OF RESOLUTION NO. 98-2602, FOR THE PURPOSE OF AMENDING CONTRACT #900825 WITH ESRI FOR UPGRADING THE RLIS DATA WAREHOUSE

Date: January 22, 1998

Presented by: Councilor McCaig

Committee Recommendation: At its January 21 meeting, the Committee considered Resolution No. 98-2602. At this meeting, the committee voted 5-0 to send Resolution No. 93-2602 to the Council with a do pass recommendation. Voting in favor: Councilors Kvistad, McLain, Naito, Washington and Chair McCaig. Councilors McFarland and Morissette were absent

Committee Issues/Discussion

Dick Bolen, Data Resource Center Manager, presented the staff report. He indicated that the purpose of the resolution was to utilize Metro's existing ESRI Master Purchase Agreement to purchase deeply discounted software that will be the first major upgrade of the RLIS system. This software will permit the creation of a single data warehouse that will be capable of providing RLIS-related data to all internal and external users of the system. The new system will allow desktop computer users to access additional types of data and allow them to perform new types of mapping functions.

Bolen noted that the new software also will assist in the implementation of the business plan for the Data Resource Center. He indicated that up to 60% of the cost of the upgrade will be paid for out of the additional revenue that it will generate.

Bolen noted that the total cost of the upgrade will be \$151,444 which will be paid for through a three-year flex lease. The total cost includes a \$95,000 discount. The first years' payment are already budgetted and the project is included in the Capital Improvement Plan recently adopted by the Council.

STAFF REPORT

FOR THE PURPOSE OF AMENDING CONTRACT # 900825
WITH ESRI FOR UPGRADING THE RLIS SOFTWARE AND
COMPUTER HARDWARE..

Date: January 21, 1998

Presented by: Dick Bolen

PROPOSED ACTION

Adopt Resolution No. 98-2602 to amend contract #900825 for purchase of upgraded RLIS software and computer hardware.

FACTUAL BACKGROUND AND ANALYSIS

The existing contract with ESRI includes a Master Purchase Agreement which provides Metro with substantial discounts. For example, a workstation license for Arc/Info lists for \$18,000 and Metro's price is \$7,300, a 60% discount. The discount on this purchase totals \$95,276.

The Capital Improvement Plan provides for upgrading the RLIS system to stay current with technological advancements. This purchase is made using a three-year lease and the first year's payment is included in the FY 97-98 budget.

These upgrades are sought to take advantage of more powerful software and hardware. The software supports more complex queries and expands RLIS access to desktop and Internet users. The industry is moving toward a more distributed model, serving to empower desktop users with powerful GIS tools (i.e. Metro's planners and analysts). The RLIS Data Warehouse will provide a central location for all planning data at Metro, using relational database software technology (ORACLE). This information hub will be available to desktops at Metro, and to local governments and to Storefront customers via the Internet. Governments will be charged via their DRC subscription and Storefront customers will use a credit card. This system will therefore add to the DRC's revenue producing capabilities.

RECOMMENDATIONS

Amending the ESRI contract will enable the RLIS system to keep pace with rapid technological change by adding faster processing and expanded capabilities. Several years have past since the RLIS system was upgraded. Increasing workload, expanding RLIS to desktop users, and the potential for E-commerce Internet revenues make this a timely upgrade.

BUDGET IMPACT

This upgrade is planned (i.e. the CIP) and budgeted this year. Metro recently entered into a three year Flex Lease financial agreement with SAWY Leasing Corp. to finance this and other purchases for the Data Resource Center. Those funds are on hand and debt service has been included in the Metro budget and CIP.

EXECUTIVE OFFICER RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 98-2602