



# Annual Listing of Federally Obligated Projects

*Federal fiscal year 2018*

*(October 1, 2017 – September 30, 2018)*

*January 31, 2018*



**Public service**

*We are here to serve the public  
with the highest level of  
integrity*

**Excellence**

*We aspire to achieve exceptional  
results*

**Teamwork**

*We engage others in ways that foster  
respect and trust.*

**Respect**

*We encourage and appreciate  
diversity in people and ideas.*

**Innovation**

*We take pride in coming up with  
innovative solutions.*

**Sustainability**

*We are leaders in demonstrating  
resource use and protection.*

**Metro's values and purpose**

We inspire, engage, teach and invite people to preserve and enhance the quality of life and the environment for current and future generations.

**Nondiscrimination Notice to the Public**

Metro hereby gives public notice that it is the policy of the Metro Council to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which Metro receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with Metro. Any such complaint must be in writing and filed with the Metro's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Complaint Form, see the web site at [www.oregonmetro.gov](http://www.oregonmetro.gov) or call 503-797-1536.

## What is Metro?

Metro works with communities, businesses and residents in the Portland metropolitan area to chart a wise course for the future while protecting the things we love about this place.

## Where is Metro?

Metro serves more than 1.5 million people in Clackamas, Multnomah and Washington counties. The agency's boundary encompasses Portland, Oregon and 23 other cities – from the Columbia River in the north to the bend of the Willamette River near Wilsonville, and from the foothills of the Coast Range near Forest Grove to the banks of the Sandy River at Troutdale.

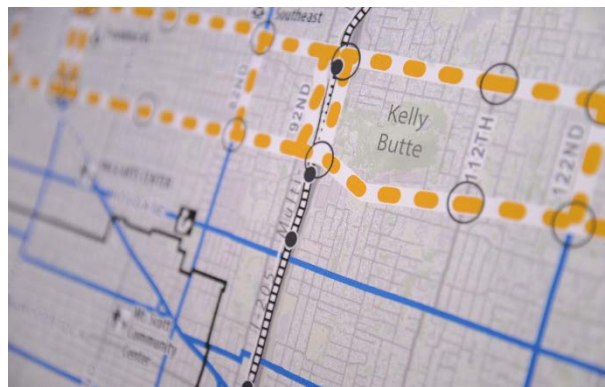
## Who is Metro?

The **Metro Council** consists of a president, elected region wide, and six councilors who are elected by district every four years in nonpartisan races. The **Metro Auditor**, elected region wide, is responsible for oversight of Metro's annual financial statements and for conducting performance audits. The council appoints a chief operating officer to carry out council policies and manage Metro operations. The chief operating officer oversees a diverse **workforce** of more than 1,600 employees including park rangers, economists, teachers, scientists, designers, planners, animal keepers, stagehands and cartographers. Hundreds of **volunteers** lend a hand at Metro's parks, cemeteries, natural areas, offices and visitor venues.

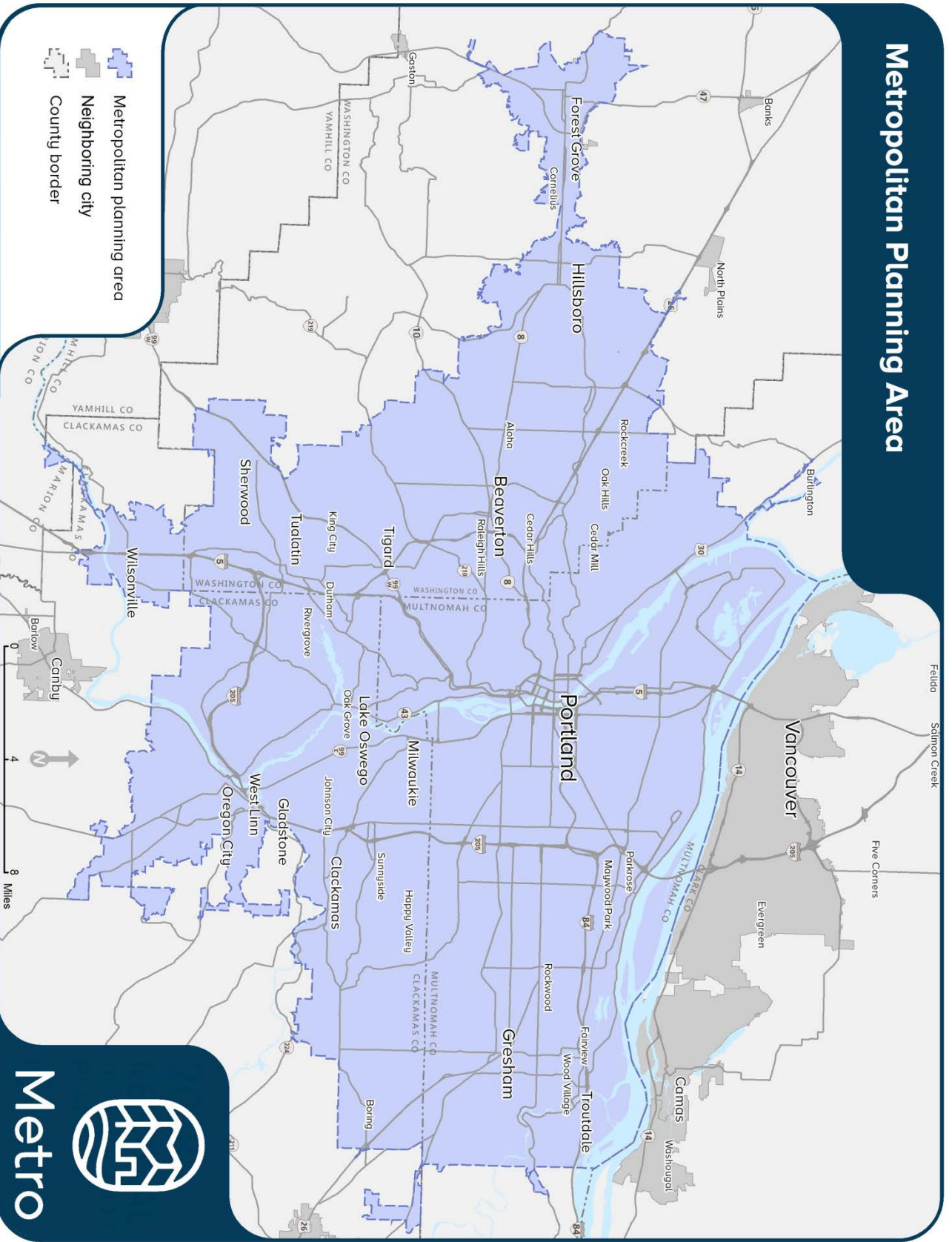
## Metro is the Metropolitan Planning Organization (MPO) for the Portland region




Metro is authorized by Congress and the State of Oregon to coordinate and plan investments in the transportation system for the three-county metropolitan planning area. Metro uses this authority to expand transportation options, make the most of existing streets and improve public transit service.

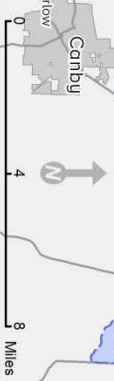
As an MPO, Metro **works collaboratively** with cities, counties and transportation agencies to decide how to invest federal highway and public transit funds within its service area. It creates a long-range **transportation plan (RTP)**, a 4 year transportation funding program (**MTIP**), and leads efforts to expand the public transit system and helps make strategic use of a small subset of **transportation funding** that Congress designates MPOs allocate to projects.



# Metropolitan Planning Area



-  Metropolitan planning area
-  Neighboring city
-  County border



## ABOUT THIS DOCUMENT

The 2018 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are located within the Portland metropolitan planning area boundary, representing 23 cities and 3 counties (see map). The obligation lists are organized by lead agency which can be a city, county, state (ODOT), transit authority (TriMet or SMART), Metro or any other agency authorized to receive federal transportation funds.

Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration (FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at:  
[www.oregonmetro.gov/mtip](http://www.oregonmetro.gov/mtip).

A few federally funded highway and transit projects in the Portland metropolitan area.



ODOT highway maintenance at night - Photo courtesy of ODOT



TriMet Bus 33-Oregon City Town Center – Photo courtesy of TriMet



MAX Yellow Line to Expo Center – Photo courtesy of TriMet



Hillsboro MAX improvements – Photo courtesy of TriMet

## REGIONAL TRANSPORTATION PLAN (RTP)

The Regional Transportation Plan is a blueprint to guide investments for all forms of travel – motor vehicle, transit, bicycle and walking – and the movement of goods and freight throughout the Portland metropolitan region. The plan identifies current and future transportation needs, investments needed to meet those needs and what funds the region expects to have available over the next 20+ years to make those investments a reality. The RTP is the guiding policy document which outlines the long-range vision of the region’s transportation system. As a policy document, it identifies priority transportation investments (i.e. projects and programs) which will help achieve the long-range vision. The RTP project list represents priorities beyond what can be afforded by the region in any given year. As a result, Metro is required to develop a four-year expenditure plan known as the Metropolitan Transportation Improvement Program (MTIP) for the Portland metropolitan area. For projects to be eligible to receive federal transportation funding, they must be included in the financially constrained Regional Transportation Plan (RTP).

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The Metropolitan Transportation Improvement Program (MTIP) is the federally mandated coordination of federal surface transportation funding administration within the Portland metropolitan area. Four agencies within the metropolitan area provide administrative duties for federal transportation funding in coordination with the US Department of Transportation; Metro, the Oregon Department of Transportation (ODOT), Tri-County Metropolitan Transportation District (TriMet), and South Metro Area Regional Transit (SMART). The MTIP coordinates these administrative roles as the agencies select projects to receive federal funds and verify that federal funding and programming rules are met. Elements of the program are summarized in a report. The MTIP report provides the upcoming four-year implementation schedule of transportation projects in the Portland region. The MTIP report also documents how the transportation projects to be implemented comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement. The MTIP serves as a consolidated implementation strategy for the first four years of the region’s long-range transportation plan (RTP).

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to estimated costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.



Photo courtesy of National Center for Safe Routes to School Program

## ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction (if an acceptable bid is received) before receiving reimbursement of project costs with federal funds. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project. The total estimated cost of the project is included in the report for reference.

Occasionally, an agency may request that funds be "de-obligated" from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing categories of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ( ).

Following are the funding charts, graphs and projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2018 (October 1, 2017 – September 30, 2018).

For further information on these fund types:

<http://www.fhwa.dot.gov/federalaid/projects.cfm>

### **Further information**

For additional information regarding specific projects contained within this report, please contact the project sponsor.



A few federally funded transportation projects in the Portland metropolitan area.



Arata Road sidewalk work near 223<sup>rd</sup> Ave  
Photo courtesy of Multnomah County



Springwater Corridor Trail – Photo courtesy of Multnomah County



NW Thurman Street Bridge - Photo courtesy of PBOT



Capitol Hwy over Multnomah Blvd – Photo courtesy of PBOT



Cyclists near NE 6<sup>th</sup> Ave – Photo courtesy of Bike Portland

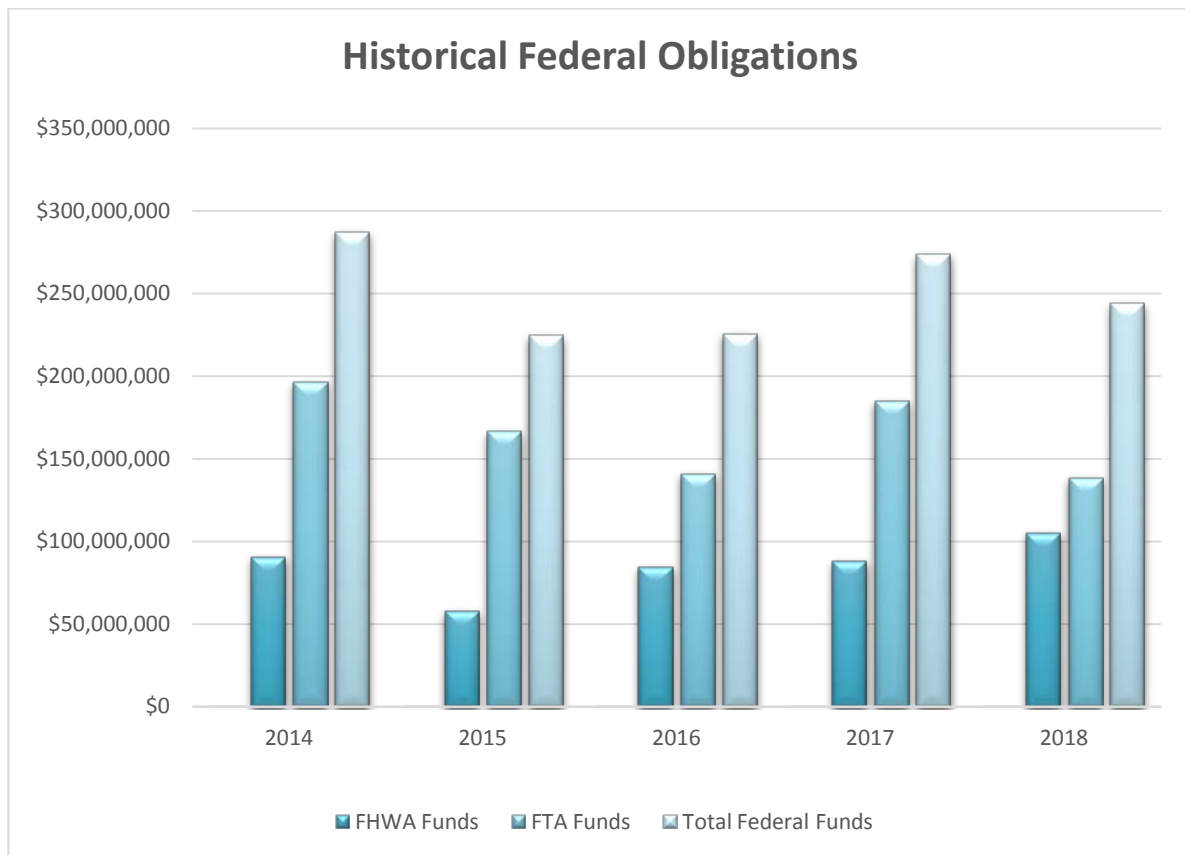


Two-way bike lane on SW Moody Ave – Photo courtesy of PBOT

## 2018 Obligation Summary

### ***History of Annual Obligation Amounts***

A total of approximately \$244 million in federal program funds were obligated in federal fiscal year 2018 which was a \$29.7 million dollar decrease from 2017. The decrease was due primarily to significantly lower obligation amounts in three FTA programs - Section 5307 for Bus & Rail Preventive Maintenance, Section 5310 for Elderly and Individuals with Disabilities, and Section 5337 for Bus & Rail - State of Good Repair. According to TriMet, the overall decline in FTA obligations in 2018 occurred for several reasons. They were mostly due to delays in the local sub-apportionment process, delays in making federal funds available in the federal register, and delays in the FTA application execution process. The amount of FHWA obligations increased by \$16.6 million overall from 2017. This was primarily due to an increased number of ODOT highway and bridge projects awarded National Highway Performance Program (NHPP) funds in 2018.



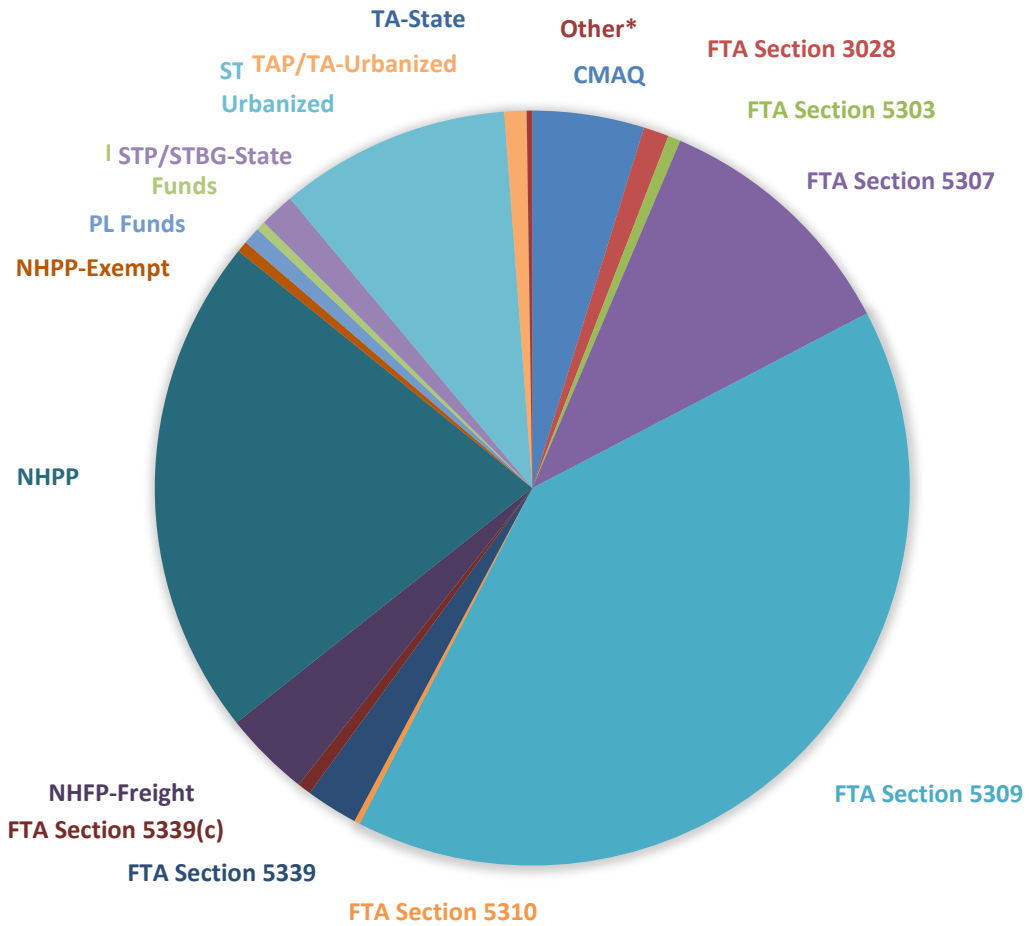
### **Federal Transportation Funds**

A total of approximately \$244 million in federal program funds were obligated in federal fiscal year 2018 on 108 projects within the Portland metropolitan region. Funds from the Federal Highway Administration (FHWA) accounted for 43% of the total and approximately \$105.2 million on 80 projects. Funds from the Federal Transit Administration (FTA) accounted for 57% of the total and approximately \$138.8 million on 28 projects. The table and chart below show fund amounts and percentages in more detail.

<b>Obligation of Federal Transportation Funds</b>		
<b>Federal Fund</b>	<b>2018 Funds Obligated</b>	<b>Percent of Total</b>
<b>CMAQ</b>	\$11,900,219	4.88%
<b>FTA Section 3028</b>	\$2,704,000	1.11%
<b>FTA Section 5303</b>	\$1,344,077	0.55%
<b>FTA Section 5307</b>	\$27,177,797	11.14%
<b>FTA Section 5309</b>	\$100,000,000	40.98%
<b>FTA Section 5310</b>	\$612,053	0.25%
<b>FTA Section 5339</b>	\$5,550,096	2.27%
<b>FTA Section 5339(c)</b>	\$1,450,000	0.59%
<b>HSIP</b>	(\$2,082,726)	-0.85%
<b>NHFP-Freight</b>	\$9,222,000	3.78%
<b>NHPP</b>	\$53,407,597	21.89%
<b>NHPP-Exempt</b>	\$1,181,545	0.48%
<b>PL Funds</b>	\$1,841,187	0.75%
<b>Project of Reg/Nat Significance</b>	(\$2,559,864)	-1.05%
<b>Redistribution Funds</b>	\$994,497	0.41%
<b>STP/STBG-State</b>	\$3,703,694	1.52%
<b>STP/STBG-Urbanized</b>	\$24,617,938	10.09%
<b>TAP/TA-Urbanized</b>	\$2,355,484	0.97%
<b>TA-State</b>	\$11,492	0.00%
<b>Other*</b>	\$584,663	0.24%
<b>Grand Total</b>	<b>\$244,015,749</b>	<b>100.00%</b>

**Other includes = Equity Bonus, Minimum Guarantee, Section 164, and SRTS funds**

## 2018 FEDERAL FUNDS OBLIGATED



**Regional Flexible Funds**

Metro allocates the local federal highway program funds, referred to as the Regional Flexible Fund Allocation (RFFA). The urban federal program funds include Surface Transportation Block Grant Program (STBG), formerly Surface Transportation Program (STP), Congestion Mitigation and Air Quality Program (CMAQ) and Transportation Alternatives Program (TA, formerly TAP). A total of approximately \$38.8 million in regional flexible funds were obligated in federal fiscal year 2018 on 51 projects within the Portland metropolitan region. Funds from the STP/STBG Program accounted for 63%. Funds from the CMAQ Program accounted for 31% and 6% were TA/TAP Program funds. The table and chart below show fund amounts and percentages in more detail.

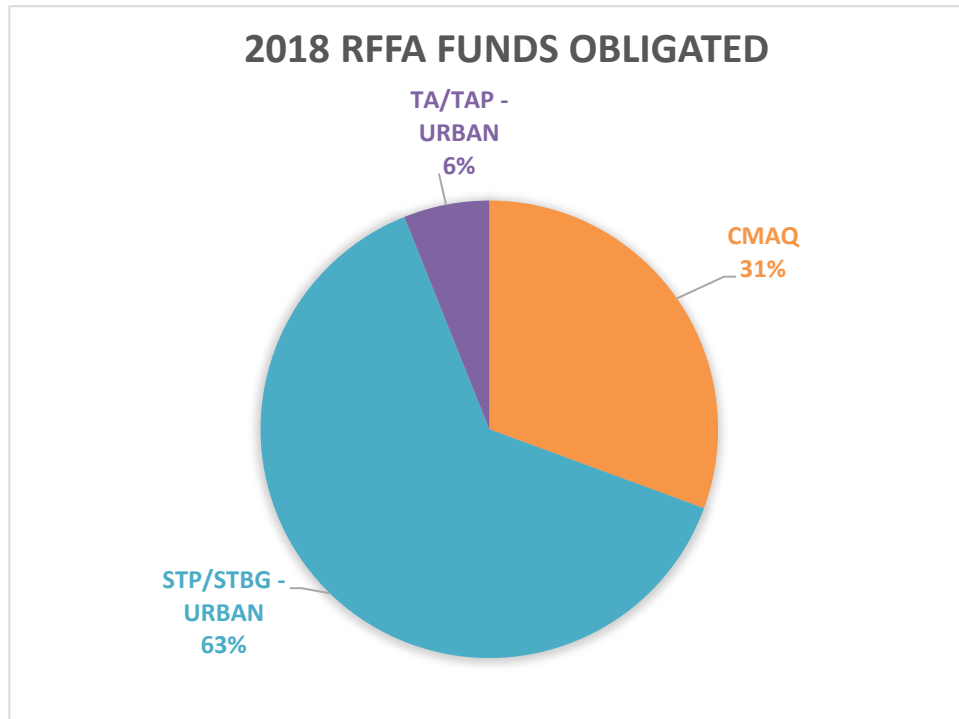
Metro MTIP Report & FMIS Report							
Federal Fund (RFFA Source)	2018 Limitation	Prior Year Carryover	Total Funds Available	2018 Programming	2018 Obligations	Obligation % (Obs/Pro-gramming)	Obligation % (Obs/Avail-able)
CMAQ	\$14,554,925	\$13,650,347	\$28,205,272	\$13,922,634	\$11,900,219	85.47%	42.19%
STP/STBG - URBAN	\$26,307,360	\$28,986,060	\$55,293,420	\$31,306,061	\$24,617,938	78.64%	44.52%
TA/TAP - URBAN*	\$1,395,097	\$2,437,247	\$3,832,344	\$0	\$2,355,484	*	61.46%
<b>Total</b>	<b>\$42,257,382</b>	<b>\$45,073,654</b>	<b>\$87,331,036</b>	<b>\$45,228,695</b>	<b>\$38,873,641</b>	<b>85.95%</b>	<b>44.51%</b>

\* Project changes, corrections, and close-outs can cause total obligations to exceed total programming in any federal fiscal year.

Note: 2018 Limitation and Prior Year Carryover amounts from the ODOT Financial Plan Report as of 9/30/18 are not audited.

Note: Programming totals from FY18-21 MTIP Report of 9/30/18

Note: Obligations from 2018 FMIS Obligation Report of 11/2/18



FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Clackamas County	C005101	17881	SE 122nd Ave & 132nd Ave: Sidewalk Connections	Construction	Z230	STBG-URBANIZED >200K FAST	\$304,000	\$533,709	\$1,095,878
				Construction	Z301	TRANS ALTERNATIVES >200K FAST	\$38,094		
Clackamas County	S000899	18001	Clackamas County Regional Freight ITS / System Enhancements To Reduce Freight Delays In Congested Areas	Preliminary Engineering	Z230	STBG-URBANIZED >200K FAST	\$311,542	\$311,542	\$2,251,198
Fitz Enterprise Inc	0000241	19187	Kerby CNG & RNG Fueling Infrastructure (Portland)	Other Phase	M40E	CONGESTION MITIGAT MAP-21 EXT	(\$576,864)	\$577,000	\$1,154,000
Forest Grove	2620009	18003	OR8 @ Quince St (Forest Grove) Local Improvements Turn Lanes & Pedestrian Crossing Washington	Construction	M040	TIFIA REDISTRIBUTION MAP-21	\$184,389	\$1,741,628	\$4,171,382
				Construction	M040	TIFIA REDISTRIBUTION MAP-21	(\$58,472)		
Gresham	3125053	14393	NE Cleveland Ave: Stark St - Powell Blvd (Gresham) Local Road Reconstruction Multnomah	Right of Way	L23E	STP- URBANIZED AREAS S-LU EXT	(\$29,222)	\$157,028	\$1,885,000
Gresham	3125040	14413	Max Trail: Ruby Jct. - Cleveland Station(Gresham) Multnomah County	Preliminary Engineering	L400	CONGESTION MITIGATION	(\$41,847)	\$419,944	\$3,951,135
				Construction	M400	CONGESTION MITIGATION MAP-21	(\$125,179)		
				Construction	M240	SURFACE TRANS FLEX - MAP-21	\$260,855		
				Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$194,337)		
Gresham	3125050	16064	NE 172nd Ave: Halsey St. - Glisan St. (Gresham) Multnomah County	Construction	M300	TRANSP ALTERNATIVES PROG FLEX	\$35,701	\$138,902	\$201,508
				Construction	M300	TRANSP ALTERNATIVES	(\$24,209)		

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
PROG FLEX									
Gresham	3125052	18306	East Metro Connections ITS Local Signal Hardware & Communications; Install Changeable Message Sign Multnomah	Construction	M400	CONGESTION MITIGATION MAP-21	\$200,000	\$464,161	\$1,685,002
Gresham	3125056	19279	Sandy Blvd: NE 181st Ave To East Gresham City Limit Local Construct Multimodal Facilities Multnomah	Right of Way	Z230	STBG-URBANIZED >200K FAST	\$462,806	\$462,806	\$3,993,202
Gresham	3125059	21195	East Multnomah County Road Connection ITS	Other Phase	Z230	STBG-URBANIZED >200K FAST	\$98,703	\$98,703	\$688,000
King City	3915001	18807	OR99W: SW Royalty Parkway - SE Durham Rd (Kings City)	Preliminary Engineering	Z030	REDISTRIB CERTAIN AUTH FAST	\$208,343	\$342,130	\$1,391,020
				Construction	Z301	TRANS ALTERNATIVES >200K FAST	\$110,616	\$571,708	
				Construction	Z301	TRANS ALTERNATIVES >200K FAST	\$461,092		
Metro	PR19101	21271	Portland Area MPO Planning SFY19	Planning	M45E (PL)	METROPOLITAN PLAN MAP-21 EXT	\$1,841,187	\$2,192,877	\$2,443,862
				Planning	M77D (5303)	METROPOLITAN TRANSPORTATION	\$575,307	\$575,307	\$641,153
				Planning	Z230 (STBG-U)	STBG-URBANIZED >200K FAST	\$1,244,481	\$2,429,343	\$2,707,392
Metro	PR17003	17625, 17977, 18008	State Planning And Research Program FFY2015. MPO Planning Program 2015.	Other Phase	M77D (5303)	METROPOLITAN TRANSPORTATION	\$768,770	\$0	\$0
				Other Phase	Z230 (STBG-U)	STBG-URBANIZED >200K FAST	\$2,272,566	\$0	\$0
Metro	SA00003	18314, 18315	Regional ITS Communications Plan	Other Phase	L230	STP- URBANIZED AREAS>200,000	(\$948)	\$100,000	\$111,446
Milwaukie	4865018	18018	17th Ave Trail: SE Ochoco - SE McLoughlin	Construction	Z230	STBG-URBANIZED >200K FAST	\$224,325	\$2,635,046	\$4,484,563
Multnomah County	C051105	18019	Arata Road: 223rd - 238th (Fairview/Wood Village)	Right of Way	L24E	SURFACE TRANS FLEX S-LU EXT	(\$259,487)	\$502,488	\$6,757,144

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
			Local Construct Sidewalks, Lighting & Landscape Multnomah	Construction	Z400	CONGESTION MITIGATION FAST	(\$1,096,491)	\$2,505,727	
				Construction	Z400	CONGESTION MITIGATION FAST	\$605,175		
ODOT	S001356	14949	I-5: SW Iowa Street Viaduct Br #08197 Pacific Highway Multnomah County	Construction	LY40	PROJ OF REG AND NAT'L SIGNIF	(\$1,873,563)	\$2,588,423	\$2,884,680
				Construction	LY40	PROJ OF REG AND NAT'L SIGNIF	(\$686,301)		
ODOT	S029022	15044	OR8: Minter Br Rd - SW 331st Ave Sec Tualatin Valley Highway Washington County	Construction	M001	NATIONAL HIGHWAY PERF PROGRAM	(\$24,292)	\$2,990,019	\$15,976,212
				Construction	M240	SURFACE TRANS FLEX - MAP-21	\$267,970	\$5,923,374	
				Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$247,071)		
				Construction	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$17,004		
				Construction	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$351,632		
ODOT	S091073	15190	OR99W: N Victory Blvd - N Argyle St (Portland) Pacific West Realign N Denver / N Schmeer Intersection; Signal & Bike Ped Impr Mult	Right of Way	L24E	SURFACE TRANS FLEX S-LU EXT	\$11,943	\$337,385	\$9,599,505
				Right of Way	L24E	SURFACE TRANS FLEX S-LU EXT	\$108,573		
				Construction	M240	SURFACE TRANS FLEX - MAP-21	\$337,205	\$5,346,566	
ODOT	S001392	17516	I-5: Interstate Bridge - Hassalo St Pacific 2" Grind Inlay Multnomah	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$1,674,558	\$15,223,252	\$17,589,209
				Construction	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$2,029		
ODOT	S091076	17521	OR99W: Tualatin River Bridge #01417s Rehab Pacific Highway West Washington County	Construction	MOE1	NATIONAL HWY PERF PROGRAM EXT	(\$3,527)	\$2,502,570	\$3,125,000
ODOT	S002144	17541	FFO-I84: Troutdale Interchange (Marine Drive) Columbia River Highway Multnomah	Construction	Z030	REDISTRIB CERTAIN AUTH FAST	\$49,653	\$9,789,342	\$19,789,776



FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate	
County										
ODOT	S068024	17707	OR213 (82nd Ave): Sandy Blvd Cascade Highway North Multnomah County	Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$97,503	\$698,056	\$1,163,946	
				Construction	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$182,210			
ODOT	S068022	17708	OR213 (82nd Ave): Duke Street Cascade North Improve Intersection Signal Upgrade, Ped & Sidewalk Improvem Multnomah	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$123	\$165,996	\$1,228,001	
				Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	\$1,120			
				Right of Way	Z002	NATIONAL HWY PERF EXEMPT FAST	\$643			
				Right of Way	Z002	NATIONAL HWY PERF EXEMPT FAST	\$5,848			
				Construction	MSE2	SEC 164 PEN -HSIP MAP-21 EXT	\$92,224			\$688,053
				Construction	MSE2	SEC 164 PEN -HSIP MAP-21 EXT	(\$46,108)			
ODOT	S001470	18262	I-5: SB Ramp At N Broadway Pacific Hwy Realignment Of Ramp Intersection At Broadway Multnomah	Right of Way	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	(\$17,227)	\$36,888	\$2,327,546	
ODOT	S000826	18309	I-5/I-205 Bi-State Travel Time Signage Construct Comparative Destination Travel Time Signage At I-5 & I-205 Multnomah	Preliminary Engineering	L24E	SURFACE TRANS FLEX S-LU EXT	(\$8,761)	\$110,664	\$619,480	
ODOT	S068028	18757	OR213 Operational Improvements Cascade North Signal Upgrades Multnomah	Construction	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$46,709	\$2,714,333	\$4,699,001	
				Construction	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$424,625			
				Construction	Z002	NATIONAL HWY PERF EXEMPT FAST	\$5,527			

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
				Construction	Z002	NATIONAL HWY PERF EXEMPT FAST	\$50,249		
				Construction	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$14,278		
				Construction	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$129,798		
ODOT	S081076	18759	OR99E Railroad Tunnel Illumination And ITS	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$132,997	\$1,334,285	\$1,940,000
				Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$217,730		
				Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$991,337		
ODOT	S144027	18761	OR217: SW Allen Blvd & SW Denny Rd Intersection Beverton-Tigard Illumination Upgrades Various	Preliminary Engineering	Q770	MIN GUARANTEE-EXEMPT-TEA21	(\$47,808)	\$21,536	\$24,001
ODOT	S081073	18769	OR99E Rockfall Mitigation MP 12.62 - MP 14.06	Preliminary Engineering	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$389,437	\$350,844	\$2,288,999
				Construction	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$175,000	\$1,590,912	
				Construction	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$299,090		
				Construction	Z240	SURFACE TRANSP BLOCK GRYS-FLEX	\$1,291,823		
ODOT	S174013	18772	OR212: SE Richey Rd - US26 Clackamas-Boring Pavement Preservation Clackamas	ROW	Z002	NATIONAL HWY PERF EXEMPT FAST	\$305,275	\$275,022	\$14,569,659
				Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$509,546	\$1,328,353	
				Other Phase	Z001	NATIONAL HIGHWAY PERF FAST	\$149,400	\$134,595	

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S092053	18778	US30: NW McNamee Rd - NW Bridge Ave Lower Columbia River 3R Pavement Preservation Project Multnomah	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$244,825	\$589,024	\$6,628,385
ODOT	S068021	18779	OR213: SE Lindy St - SE King Rd Cascade North 3R Paving Preservation Project Clackamas	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$267,725	\$3,456,759	\$6,536,310
				Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$940,816		
				Construction	Z030	REDISTRIB CERTAIN AUTH FAST	\$36,784		
				Construction	Z030	REDISTRIB CERTAIN AUTH FAST	\$334,397		
ODOT	S029029	18791	OR8 At OR219 And SE 44th - SE 45th Ave (Hillsboro)	Preliminary Engineering Right of Way	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$721,500	\$803,589	\$2,751,400
				Right of Way	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$18,150	\$165,000	
				Right of Way	MS3E	HIGHWAY SAFETY IMP PROG EXTENS	\$165,000		
ODOT	S026117	18795	US26 (Powell Blvd): SE 20th - SE 34th Mt Hood Crosswalk Signals, RF Beacons, Striping, Signing & ADA Upgrades Multnomah	Construction /Other	MS30	HIGHWAY SAFETY IMP PROG	\$44,638	\$3,299,741	\$4,605,517
				Construction /Other	MS30	HIGHWAY SAFETY IMP PROG	\$405,800		
				Construction /Other	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$45,901		
				Construction /Other	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$57,283		
				Construction /Other	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$474,850		
				Construction /Other	ZS32	SEC 164 PENALTIES HSIP FAST	\$27,750		
ODOT	S123021	18796	US30BY: NE 103rd Ave - NE 107th Ave Northeast Portland Add Lt Turn Lane, Upgrade Signal,	Construction	ZS32	SEC 164 PENALTIES HSIP FAST	\$7,138	\$280,349	\$504,000
				Construction	ZS32	SEC 164 PENALTIES HSIP FAST	(\$41,975)		

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
			Improve ADA & Remove Median Multnomah	Construction	ZS32	SEC 164 PENALTIES HSIP FAST	(\$3,832)		
ODOT	S001502	18836	I-5: N Tigard Interchange - E Portland Fwy, Interchange	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$2,603,974	\$24,228,828	\$29,697,132
				Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$3,970,157		
				Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$19,702,335		
ODOT	S047113	19100	Regional Active Traffic Management (ATM) Project Sunset Design For ITS Project Multnomah	Other Phase	Z030	REDISTRIB CERTAIN AUTH FAST	\$59,943	\$59,943	\$15,542,225
ODOT	S064053	19204	I-205: Pacific Hwy - Abernathy Bridge East Portland Freeway Pavement Preservation. Single Lift Inlay Clackamas	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$27,486	\$9,826,280	\$11,480,320
ODOT	S174016	19355	OR212: Rock Creek - Richey Rd	Right of Way	Z002	NATIONAL HWY PERF EXEMPT FAST	\$837	\$146,182	\$1,527,708
				Right of Way	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$16,080		
				Right of Way	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$146,182		
ODOT	S174015	19356	OR212: Rock Creek	Right of Way	M001	NATIONAL HIGHWAY PERF PROGRAM	\$9,589	\$87,176	\$1,426,764
				Right of Way	M001	NATIONAL HIGHWAY PERF PROGRAM	\$87,176		
ODOT	S002224	19531	I-84 / I-5: Banfield Interchange Deck Overlay & Bridge	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$1,415,083	\$8,499,732	\$10,339,343
				Construction	Z001	NATIONAL HIGHWAY PERF	\$8,448,587		

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
FAST									
ODOT	S001482	19651	I-5: Interstate Br (NB) Trunion Shaft	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$625,488	\$6,213,447	\$16,445,764
			Replace Trunion Shaft; Br #01377a. ODOT Lead; 50/50 Split WSDOT Multno	Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$1,434,492		
				Construction	Z001	NATIONAL HIGHWAY PERF FAST	\$4,251,758		
ODOT	S026126	19690	US26 (Powell Blvd): SE 122nd Ave - SE 136th Ave	Right of Way	ZS30	HIGHWAY SAFETY IMP PROG FAST	(\$4,300,000)	\$0	\$25,855,000
ODOT	S171046	19720	OR224 (Milwaukie Expressway): SE Rusk Rd - I-205	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	(\$2,512,440)	\$1,839,465	\$2,100,000
ODOT	S064056	19721	I-205 NB: MP13.3 - Sunnybrook Exit	Construction	Z001	NATIONAL HIGHWAY PERF FAST	(\$359,658)	\$5,383,800	\$7,500,000
ODOT	S064057	19786	I-205:Stafford Rd - OR99E	Preliminary Engineering	Z460	NATIONAL HWY FREIGHT PROGRAM	\$9,222,000	\$15,769,620	\$30,400,000
ODOT	S047116	20299	US26: Sylvan - OR217	Preliminary Engineering	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$29,724	\$443,136	\$3,786,224
				Preliminary Engineering	M0E1	NATIONAL HWY PERF PROGRAM EXT	\$270,217		
ODOT	S091090	20435	OR99W: I-5 - Mc Donald St	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$189,798	\$1,725,435	\$12,383,300
				Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$1,725,435		
ODOT	S091094	20436	OR99W At Durham Rd	Preliminary Engineering	M001	NATIONAL HIGHWAY PERF PROGRAM	\$23,899	\$217,261	\$968,749
				Preliminary Engineering	M001	NATIONAL HIGHWAY PERF PROGRAM	\$217,261		

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
ODOT	S091089	20471	OR99W Tualatin River NB Bridge	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$18,606	\$169,141	\$1,391,400
				Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$169,141		
ODOT	S064058	20480	I-205 Exit Ramps At SE Division St	Preliminary Engineering	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$440	\$954,847	\$3,717,964
				Preliminary Engineering	ZS30	HIGHWAY SAFETY IMP PROG FAST	\$4,000		
ODOT	S001522	20486	I-5 / 26th Ave Bridge	Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$512,015	\$4,529,004	\$34,351,000
				Preliminary Engineering	Z001	NATIONAL HIGHWAY PERF FAST	\$4,654,684		
ODOT	S081080	20487	OR99E Over UPRR At Baldwin Street Bridge	Preliminary Engineering	LZ2E	EQ BONUS SPEC LIM S-LU EXT	\$66,031	\$501,435	\$3,383,307
				Preliminary Engineering	LZ20	EQUITY BONUS LIMITATION	\$9,960		
				Preliminary Engineering	Q770	MIN GUARANTEE-EXEMPT-TEA21	\$47,808		
				Preliminary Engineering	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$41,540		
				Preliminary Engineering	M24E	SURFACE TRANS FLEX- MAP-21 EXT	\$377,635		
ODOT	S064060	20508	I-205: Abernethy Bridge - SE 82nd Dr	Preliminary Engineering	Z002	NATIONAL HWY PERF EXEMPT FAST	\$82,168	\$746,982	\$5,947,288
				Preliminary Engineering	Z002	NATIONAL HWY PERF EXEMPT FAST	\$746,982		
ODOT	S001520	21218	I-5: Boone (Willamette River) Bridge	Preliminary Engineering	MOE1	NATIONAL HWY PERF PROGRAM EXT	\$255,911	\$230,550	\$250,000
ODOT	SA00167	21255	US26/OR213/OR8 Curb Ramps	Preliminary Engineering	M001	NATIONAL HIGHWAY PERF PROGRAM	\$37,014	\$336,488	\$1,605,001
				Preliminary Engineering	M001	NATIONAL HIGHWAY PERF PROGRAM	\$336,488		

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Portland	5900293	13502	NE Columbia Blvd At MLK Jr Blvd	Construction	Z030	REDISTRIB CERTAIN AUTH FAST	\$179,460	\$1,000,804	\$3,859,260
				Construction	Z230	STBG-URBANIZED >200K FAST	\$210,438		
				Construction	Z230	STBG-URBANIZED >200K FAST	\$610,906		
Portland	5900228	14405	N Killingsworth St N Commercial - NE MLK Jr Blvd Local Streetscape & Pedestrian Safety Improvements Multnomah	Preliminary Engineering	M40E	CONGESTION MITIGAT MAP-21 EXT	\$2,126	\$386,541	\$2,945,783
Portland	5900246	15589	NE/SE 50's Bikeway: NE Thompson To SE Woodstock Multnomah County	Construction	L23E	STP- URBANIZED AREAS S-LU EXT	\$18,588	\$864,304	\$1,522,344
				Construction	L23E	STP- URBANIZED AREAS S-LU EXT	(\$29,440)		
Portland	5900231	15591	Foster-Woodstock: SE 87th Ave To SE 101 Ave Multnomah County	Construction	L40E	CONGESTION MITIGATION S-LU EXT	\$128,977	\$1,930,802	\$3,739,802
				Construction	L40E	CONGESTION MITIGATION S-LU EXT	(\$138,100)		
Portland	5900225	15747	Safe Routes To School- Portland Elementary Schools Multnomah County	Construction	LU20	SAFE ROUTES TO SCHOOL INFR	\$68,965	\$374,700	\$633,400
				Construction	LU20	SAFE ROUTES TO SCHOOL INFR	(\$68,965)		
				Construction	LU3E	SFE RTS SCHOOL EITHER S-LU EXT	\$2,140		
Portland	5900274	16253	Pedestrian Crossings At 4 Schools (Portland) Multnomah County	Construction	M301	TAP -URBANIZED AREAS POP >200K	\$10,852	\$518,348	\$801,938
				Construction	M301	TAP -URBANIZED AREAS POP >200K	(\$13,743)		
Portland	5900251	17268	Red Electric Trail: SW Bertha Blvd - SW Capitol Highway	Construction	M40E	CONGESTION MITIGAT MAP-21 EXT	\$103,835	\$1,555,570	\$4,136,292
				Construction	Z400	CONGESTION MITIGATION FAST	\$540,387		
				Construction	Z400	CONGESTION	\$715,188		

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
				Construction	Z230	MITIGATION FAST STBG-URBANIZED >200K FAST	\$196,160		
Portland	5900244	17888	SE Holgate & Ramona:122nd-136th Ave Sdwk(Portland) Multnomah County	Preliminary Engineering	M301	TAP -URBANIZED AREAS POP >200K	\$34,654	\$322,995	\$1,578,761
				Construction	M3E1	TAP URB AREA >200K MAP-21 EXT	\$44,087	\$888,959	
Portland	5900253	18021	East Portland Active Transportation To Transit Local Develop Bikeway Network That Connects To Light Rail Multnomah	Construction	Z230	STBG-URBANIZED >200K FAST	\$128,889	\$2,612,025	\$4,635,771
				Construction	Z230	STBG-URBANIZED >200K FAST	\$1,790,657		
Portland	5900287	18022	Foster Road Streetscape: SE 50th - SE 92nd Ave	Construction	Z230	STBG-URBANIZED >200K FAST	\$889,000	\$2,109,225	\$8,853,456
				Construction	Z230	STBG-URBANIZED >200K FAST	\$1,220,226		
Portland	5900269	18023	Burgard/Lombard @ North Time Oil Road Intersection Local Add Turn Lane, Bike Lanes & Sidewalks Multnomah	Construction	Z230	STBG-URBANIZED >200K FAST	(\$27,680)	\$1,621,054	\$2,633,456
				Construction	Z230	STBG-URBANIZED >200K FAST	\$182,531		
				Construction	L23E	STP- URBANIZED AREAS S-LU EXT	(\$121,396)		
Portland	5900278	18024	Regional Over-Dimensional Truck Route Plan-Identify Frequently Traveled Od Routes And Document Minimum Clearances	Planning	M230	STP-URBANIZED >200K MAP-21	(\$25)	\$125,000	\$139,307
Portland	5900260	18340	NW Thurman St: Macleay Park Bridge Rehab Multnomah County	Construction	M240	SURFACE TRANS FLEX - MAP-21	(\$56,740)	\$2,887,224	\$4,540,000
				Construction	M240	SURFACE TRANS FLEX - MAP-21	\$55,316		
Portland	5900262	18416	Springwater Trail Gap: SE Umatilla - SE Linn St Local Construct Trail To Close The Existing Gap In Trail Sections Multnomah	Construction	M40E	CONGESTION MITIGAT MAP-21 EXT	\$7,497	\$1,103,935	\$1,838,582
				Construction	Z400	CONGESTION MITIGATION FAST	\$362,694		



FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
				Construction	Z400	CONGESTION MITIGATION FAST	\$453,253		
Portland	5900284	18814	Connected Cully	Preliminary Engineering	M3E1	TAP URB AREA >200K MAP-21 EXT	\$247,214	\$895,056	\$3,907,499
				Preliminary Engineering	M301	TAP -URBANIZED AREAS POP >200K	\$14,166		
				Preliminary Engineering	Z301	TRANS ALTERNATIVES >200K FAST	\$426,485		
Portland	5900290	19300	North Rivergate Freight Project	Right of Way	Z230	STBG-URBANIZED >200K FAST	\$300,000	\$300,000	\$26,158,075
				Other Phase	Z230	STBG-URBANIZED >200K FAST	\$1,000,000	\$987,030	
Sherwood	6710006	18280	Cedar Creek Tonquin Trail Roy Rogers Rd - OR99W- Planning For Trail Section	Planning	M40E	CONGESTION MITIGAT MAP-21 EXT	(\$266,433)	\$419,039	\$467,000
SMART	8280014	19193	Wilsonville Smart: CNG Fueling Station Upgrade	Other Phase	L400	CONGESTION MITIGATION	\$26,000	\$96,000	\$160,000
TriMet	0000239	18838	OR99W: Corridor Safety & Access To Transit	Right of Way	M240	SURFACE TRANS FLEX - MAP-21	\$131,903	\$131,903	\$3,604,645
				Preliminary Engineering	Z301	TRANS ALTERNATIVES >200K FAST	\$418,246	\$418,246	
Tualatin Hills P&R	0000232	17273	Westside Trail: Rock Creek Trail - Bronson Creek Trail Local Design & Construct Multi-Use Trail Washington	Other Phase	M230	STP-URBANIZED >200K MAP-21	(\$22,230)	\$22,433	\$2,673,954
Washington County	C067095	17461	Tualatin-Sherwood Rd ATMS Phase 2 (99W-Teton) Local Upgrade Signal System & Install Video Detection System Washington	Preliminary Engineering	Q230	STP - URBANIZED - TEA21	(\$37,788)	\$538,380	\$2,100,000
				Preliminary Engineering	L23E	STP- URBANIZED AREAS S-LU EXT	(\$122)		
				Other Phase	Z230	STBG-URBANIZED >200K FAST	\$37,911		
West Linn	S003016	20329	OR43 Multimodal Transportation Project	Preliminary Engineering	Z301	TRANS ALTERNATIVES >200K FAST	\$563,720	\$563,721	\$6,118,203

FFY18 FTA Report

Lead Agency	Federal Project Number	ODOT Key Number	Project Title	Phase	Fund Code	Fund Code Description	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Wilsonville	8280004	14429	Kinsman Rd: SW Boeckman - SW Barber (Wilsonville) Local Extend Rd To Provide North - South Connection Clackamas	Preliminary Engineering	L230	STP- URBANIZED AREAS>200,000	(\$584,952)	\$1,400,000	\$13,583,690
				Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	(\$2,616,862)	\$6,749,225	
				Construction	M23E	STP-URBANIZED >200K MAP-21 EXT	\$232,589		
<b>Total FHWA Obligations</b>							<b>\$78,962,453</b>		

FFY18 FTA Report

Lead Agency	FTA Grant No.	ODOT Key No.	Project Name	FTA/FHWA Fund Code	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
Metro	OR-2018-020-00	18014/19290/ 19291	FY15 STP & FY18 STBG Tsfr to 5307 for Regional Travel Options (2015-17)	FHWA Transfer - STP/STBG Urbanized Area Funds (Z230)	\$5,257,302	\$5,257,302	\$5,859,024
ODOT-Public Transit	OR-TO-1719	19551	Metro - Drive Less Connect Outreach Program (15-17)	FHWA Transfer - State STBG Funds (Z240)	\$207,061	\$525,061	\$585,157
ODOT-Public Transit	OR-65-X012	19558	TriMet - 5310 E&D Capital STP Tsfr (2015-17)	49 USC 5310 - Elderly and Individuals with Disabilities (FHWA xfer)	\$56,889	\$2,674,987	\$2,981,151
SMART/ Wilsonville	OR-2018-003-00	19318/19319/ 19320	2015-2017 Section 5339 Formula Bus Replacement	49 USC 5339 - Formula Bus Program	\$112,371	\$154,170	\$140,464
SMART/ Wilsonville	OR-2018-015-00	19314/19315	2016-2017 5310 LU Purchase of Service	49 USC 5310 - Elderly and Individuals with Disabilities	\$32,515	\$32,515	\$40,644
SMART/ Wilsonville	OR-2018-017-00	19306	FY13 & 17 5307 SMART Associated Transit Imp & Prev Maint	49 USC 5307 - Urbanized Area Formula	\$295,435	\$480,000	\$600,000
SMART/ Wilsonville	OR-2018-034-00	21260	FY17 5339 Discretionary Electric Buses, Charging Equip, Training, Admin	49 USC 5339(c) - FAST Act Section 3017	\$1,450,000	\$1,450,000	\$1,705,881
SMART/Wilsonville	OR-2018-036-00	19320	FY17 5339 Maintenance Vehicle	49 USC 5339 - Formula Bus Program	\$21,777	\$65,000	\$81,250
SMART/Wilsonville	OR-2018-027-00	18117/21123	FY2018 STBG to 5307 Urban Options Program (2012 & 2017)	FHWA Transfer - STP/STBG Urbanized Area Funds (Z230)	\$147,133	\$147,031	\$163,973
TriMet	OR-2018-004-00	21248/21241	FY16 & FY17 5339 Formula Bus Purchase	49 USC 5339 - Formula Bus Program	\$4,183,855	\$5,413,767	\$6,767,209
TriMet	OR-2018-004-01	21248/21241	FY16 & FY17 5339 Formula Bus Purchase	49 USC 5339 - Formula Bus Program	\$1,232,093	\$5,413,767	\$6,767,209
TriMet	OR-2016-015-03	21249	FY16 5307 Preventive Maintenance	49 USC 5307 - Urbanized Area Formula	\$32,189	\$32,189	\$40,236
TriMet	OR-2017-010-01	21250	FY16 5307 Preventive Maintenance (Bus)	49 USC 5307 - Urbanized Area Formula	\$653	\$653	\$816
TriMet	OR-2016-015-03	21244	FY17 5307 Preventive Maintenance	49 USC 5307 - Urbanized Area Formula	\$16,733,597	\$16,732,279	\$20,916,996
TriMet	OR-2017-010-01	21245	FY17 5307 Preventive Maintenance (Bus)	49 USC 5307 - Urbanized Area Formula	\$6,708	\$6,708	\$8,385
TriMet	OR-2017-010-01	21245	FY17 5307 Preventive Maintenance (Rail)	49 USC 5307 - Urbanized Area Formula	\$10,109,215	\$10,109,215	\$12,636,519
TriMet	OR-2017-031-01	21246	FY17 5310 LU Mobility, Mgmt, POS, Operating, PM	49 USC 5310 - Elderly and Individuals with Disabilities	\$522,649	\$522,368	\$1,044,736

FFY18 FTA Report

Lead Agency	FTA Grant No.	ODOT Key No.	Project Name	FTA/FHWA Fund Code	FFY18 Obligation Amount	Federal Amount Programmed	Total Project Cost Estimate
TriMet	OR-2018-005-00	N/A	FY17 Section 3028 PTC Implementation	49 USC 20157 - Implementation of Positive Train Controls (Sec 3028)	\$2,704,000	\$0	\$3,380,000
TriMet	OR-2016-011-01	21122	FY17 STP Regional Transportation Options (RTO) Program	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$487,986	\$487,996	\$543,838
TriMet	OR-2016-007-02	19350	FY18 5309NS Portland to Milwaukie Light Rail	49 USC 5309 - Fixed Guideway Modernization	\$100,000,000	\$100,000,000	\$200,000,000
TriMet	OR-2018-014-00	19353	FY18 CMAQ & STBG for GARVEE Debt Service	FHWA Transfer - CMAQ Funds (Z400)	\$11,000,000	\$11,000,000	\$12,258,999
TriMet	OR-2018-014-00	19353	FY18 CMAQ & STBG for GARVEE Debt Service	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$5,000,000	\$5,000,000	\$5,572,272
TriMet	OR-2018-014-00	20839	FY18 STP Preventive Maintenance (RFFA 2018)	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$2,354,155	\$2,354,155	\$2,623,599
TriMet	OR-2018-014-00	21262	FY18 STP Preventive Maintenance (TOD 2018)	FHWA Transfer - STBG Urbanized Area Funds (Z230)	\$3,105,713	\$3,105,713	\$3,461,176
<b>Total FTA Awards</b>					<b>\$165,053,296</b>		

## LIST OF ACRONYMS

**3R** – Resurfacing, Restoration and Rehabilitation project  
**ADA** – Americans with Disabilities Act  
**BY** – Bypass  
**CMAQ** – Congestion Mitigation Air Quality (fund)  
**E&D** – Elderly and Individuals with Disabilities  
**EQ/EQ Bonus** – Equity Bonus (fund)  
**FAST/FAST Act** - Fixing America's Surface Transportation Act (authorization bill for 2016-2020)  
**FFO** – Full Federal Oversight (Oregon Department of Transportation project designation)  
**FHWA** – Federal Highway Administration  
**FTA** – Federal Transit Administration  
**FY/FFY** – Federal Fiscal Year (October 1 thru September 30)  
**HSIP** – Highway Safety Improvement Program (fund)  
**IGA** – Intergovernmental Agreement  
**IM** – Interstate Maintenance  
**ITS** – Intelligent Transportation System  
**MAP-21** – Moving Ahead for Progress in the 21<sup>st</sup> Century (authorization bill for 2012-2015)  
**MTIP** – Metropolitan Transportation Improvement Program  
**MP** – Mile Point  
**NB** – North Bound  
**NHFP** – National Highway Freight Program (fund)  
**NHPP** – National Highway Performance Program (fund)  
**NHS** – National Highway System (fund)  
**ODOT** – Oregon Department of Transportation  
**PL** – Metropolitan Planning (fund)  
**PRD** – Parks and Recreation District  
**RF** – Rapid Flashing  
**RTO** – Regional Travel Options (regional program)  
**RTP** – Regional Transportation Plan (long-range plan)  
**SB** – South Bound  
**SFY** – State Fiscal Year (July 1 thru June 30)  
**S-LU/SAFETEA-LU** - Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (authorization bill for 2005-2009 with extensions thru 2011)  
**SMART** – South Metro Area Regional Transit  
**SRTS** – Safe Routes to School Program (fund)  
**STBG** – Surface Transportation Block Grant (fund)  
**STP** – Surface Transportation Program (fund)  
**TA/TAP** – Transportation Alternatives Program (fund)  
**TIFIA** - Transportation Infrastructure Finance and Innovation Act (finance program for projects of regional and national significance)  
**TIGER** - Transportation Investment Generating Economic Recovery (discretionary grant program)  
**TOD** – Transit Oriented Development (regional program)  
**TRIMET** – Tri-County Metropolitan Transportation District  
**TSMO** – Transportation System Management & Operations  
**UPWP** – Unified Planning Work Program

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