



Memo

Date: Monday, December 10, 2018

To: Gabriela Garcia
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785


Subject: December 2018 Bundle #1 MTIP Administrative Modification, #AB19-04-DEC1
 Approval Request (ODOT Mid-Year Phase Slips)

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT's review and approval for STIP inclusion. The December 2018 Administrative Modification #1 is under amendment number AB19-04-DEC1 and contains 28 projects as shown in the below table:

December 2018 Administrative Modification (ODOT Mid-Year Slips)					
#	ODOT Key	Lead Agency	Project Name	Project Description	Required Changes
1	18794	ODOT	OR8: SW Murray Blvd - SW 110th Ave (Beaverton)	Safety upgrades to install larger signal heads, reflective backboards, pedestrian countdown signals and left turn phasing where feasible	Slip Construction phase with \$1,364,339 of ADVCON federal funds plus \$38,204 of State funds (match) (phase total of \$1,402,543) from FY 2019 to FY 2020
2	18832	Metro	Willamette Greenway Trail: Columbia Blvd Bridge	Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.	- Slip ROW phase with \$20,000 of local Other funds from FY 2019 to FY 2020 - Slip Construction phase with \$1,131,861 of federal State STP (M240) and \$129,547 local matching funds, and \$830,973 of local Other funds (overmatch) (phase total of \$2,092,381) from FY 2020 to FY 2021
3	18837	Port of Portland	NE Columbia Blvd: Cully Blvd & Alderwood Rd	Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.	- DELETE \$2,019 of ROW phase federal State STP funds plus \$231 of local match (ROW phase total \$2,250) - ADD federal ADVCON fund type code (ACPO) FY 2019 ROW cost of \$288,204 plus \$32,986 of Local funds (match to ADVCON) (ROW phase total = 321,190) - SLIP construction phase with \$2,803,388 of federal ADVCON fund type code (ACPO) and Local match of \$320,855 (construction phase total = \$3,124,193) from FY 2019 to FY 2021 (two year slip) - Revised total project cost increases from \$4,739,409 is now \$5,058,349 and results from technical correction from obligation purposes for ROW phase.
4	18839	TriMet	OR8: SW 192nd Ave (Aloha) - SW 160th Ave (Beaverton)	Sidewalk infill and improvements, bus stop relocations, bus pads, mobility improvements and enhanced pedestrian crossing.	- SLIP Construction phase with \$425,320 of federal ADVCON fund type code (ACPO) plus \$48,680 of local matching funds and \$230,000 of additional local overmatching funds

					(total construction phase = \$704,000) from FY 2019 to FY 2020
5	19120	Gresham	SE 242nd/Hogan: NE Burnside - E Powell (Gresham)	Widen NE Hogan Drive to provide increased access for economic development and freight mobility. The project includes signals, bicycle and pedestrian improvements to provide safer and improved access for all road users.	- CHANGE Construction phase federal fund type code from State STP to ADVCON (ACP0) to be consistent with STIP - SLIP Construction phase federal ADVCON funds of \$1,025,001 and Local match of \$117,316, plus Other local funds (overmatch) of \$1,407,683 (construction phase total of \$2,550,000) from FY 2019 to FY 2020
6	19812	ODOT	Region 1 Rural Intersections and Curve Warning Signs	Install and/or update advance warning signs, intersection signs, and other street signs and safety treatments at various rural intersections, roadway departures and curves throughout Region 1 (PGB)	- SLIP Construction phase with \$521,210 of HSIP plus \$795,178 of ADVCON (both funds at 100% federal share no match) (construction phase total of \$1,316,388) from FY 2019 To FY 2020
7	20208	ODOT	US30: Kittridge - St Johns	Repave roadway, upgrade ADA ramps to current standards, improve access management, and address drainage as needed. Pave Bridge Avenue.	- SLIP Construction phase with \$5,936,242 of federal NHPP (Z001) and State fund type code amount of \$679,429 (construction phase total of \$6,615,671) from FY 2019 to FY 2020
8	20329	ODOT	OR43: Arbor Dr - Hidden Springs Rd	Construct a new cycle track and sidewalk along OR-43 from Arbor Dr to Hidden Springs Rd and construct about 7,500 sq ft. of new road extending Hidden Springs Rd to Old River Rd.	- SLIP ROW phase with \$294,696 of federal NHPP (Z001) and \$33,729 of Local matching funds, plus \$111,354 of Local Other funds (OTH0 - overmatching) (ROW phase totals \$439,779) from FY 2019 to FY 2020 - SLIP Construction phase with federal NHPP (Z001) of \$241,584 and Local match of \$27,650, plus federal STP-U (Z230) amount of \$3,000,000 and Local match of \$343,363, plus local Other (OTH0 - overmatching) funds of \$1,224,579 (construction phase total of \$4,837,176) from FY 2020 to FY 2021
9	20330	Multnomah County	Stark Street Multimodal Connections	Close the existing east-west gap in bicycle and pedestrian travel by constructing sidewalks and bike lanes on the north side and part of the south side of SE Stark Street between SW 257th Ave and S Troutdale Rd.	- SLIP ROW phase with \$306,669 of State STBG (Z240) and \$35,100 of Local match, plus \$58,232 of local Other (OTH0 - overmatch) (ROW phase totals \$400,001) from FY 2019 to 2020 - SLIP Construction phase with federal State STBG (Z240) amount of \$2,519,127 and local matching funds of \$288,325 plus local Other (OTH0 - overmatch) of \$478,325 (construction phase totals \$3,285,795) from FY 2020 to FY 2021
10	20332	ODOT Portland	I-205 undercrossing (Sullivan's Gulch)	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing.	- CHANGE Lead agency in MTIP from ODOT to be Portland - CHANGE PE and ROW phase programmed fund type code from "State Gen" to be local Other fund type code (OTH0) - SLIP PE phase local Other fund type code with amount of \$962,209 from FY 2019 to FY 2020 -SLIP ROW phase and local Other fund type code with amount of \$107,900 from FY 2019 to FY 2020

					<p>- SLIP Construction phase with Federal State STBG (Z240) amount of \$1,682,468 and local match of \$192,566 plus local Other (OTH0) funds in the amount of \$645,047 (total construction phase is \$2,520,081) from FY 2020 to FY 2021.</p> <p>Total project cost remains unchanged at \$3,590,190.</p>
11	20333	Portland	Seventies neighborhood greenway	Traffic calming and way-finding elements on local streets, some paving, crossing improvements, and multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue.	<p>- SLIP ROW phase with federal State STBG fund type code (Z240) amount of \$39,915 and local matching funds of \$4,568, plus local Other (OTH0) overmatch of \$55,517 (ROW total of \$100,000) from FY 2019 to FY 2020</p> <p>- SLIP Other/UR phase with federal State STBG amount of \$19,957 and local match amount of \$2,284 plus local Other funds (OTH0 - overmatch) of \$27,759 (Other/UR phase total of \$50,000) from FY 2019 to FY 2020</p> <p>- SLIP Construction phase with federal State STBG (Z240) amount of \$1,566,179 and local match of 179,256, plus local Other (OTH0) overmatch amount of 2,178,396 (total construction amount of \$3,923,831) from FY 2020 to FY 2021</p> <p>Total project cost remains unchanged at \$5,010,706</p>
12	20334		Central Systemic Signals and Illumination (Portland)	Illumination, intersection work, bike and pedestrian improvements, ADA upgrades, signal work, signs, warnings, striping, medians, utility relocation, and other safety improvements at various locations.	<p>Portland:</p> <p>- CHANGE Lead Agency in MTIP from ODOT to be Portland</p> <p>- CHANGE federal fund type code in PE, ROW, and UR phases from HSIP (ZS30) to be ADVCON (ACPO) for consistency with STIP. No change in finding amounts. Construction will remain with federal HSIP</p> <p>- CHANGE PE year phase from 2018 to be 2019</p> <p>- SLIP ROW phase with federal ADVCON amount of \$58,560 and local match of \$4,940 (ROW phase total of \$63,500) from MTIP year of 2018 to FY 2020</p> <p>- SLIP Other/UR phase with federal ADVCON amount of \$16,692 and local match of \$1,408 (Other/UR phase total = \$18,100) from MTIP year of 2018 to FY 2020</p> <p>- CHANGE Construction phase federal ADVCON (ACPO at 100%) amount of \$203,068. Together with existing HSIP in Construction phase the increased total HSIP amount in the Construction phase should now be \$1,191,624. Local Other (OTH0) amount of \$100,531 is still correct.</p> <p>- SLIP Construction phase with federal HSIP (at 100% federal) amount of \$1,191,623 and local Other (OTH0)</p>

					<p>funds of \$100,531 (total Construction phase amount is \$1,292,154) from MTIP year of 2019 to FY 2021.</p> <p>- Total project cost remains unchanged at \$1,859,554</p>
13	20335	ODOT	Central Systemic Signals and Illumination (ODOT)	<p>Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)</p>	<p><u>Right of Way (ROW) Phase:</u></p> <ul style="list-style-type: none"> - DELETE ROW phase HSIP 100% fund type code with \$299,000 programmed. - INCREASE ROW phase federal ADVCON (ACP0) programmed amount from \$11,200 to \$286,066. - ADD ROW LOCAL fund type code (match to ADVCON) amount of 24,134. ROW phase should reflect only ADVCON now. - SLIP ROW phase with federal ADVCON (ACP0) amount of 286,066 and local match of \$24,134 (total ROW phase = \$310,200) from FY 2018 to FY 2020. <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal ADVCON (ACP0) at 100% federal) amount of \$365,900 - INCREASE federal HSIP (now not at 100%) fund type code (ZS30) from \$2,796,100 to be \$2,915,996 AND - ADD State fund type code (match to HSIP) amount of \$246,004 - SLIP Construction phase federal HSIP amount of \$2,915,996 and State match amount of \$246,004 (total construction phase amount remains at \$3,162,000) from FY 2020 to FY 2021 - Total project programming remains unchanged at \$4,370,300
14	20336	ODOT Clackamas County	Systemic signals and illumination (Clackamas)	<p>Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.</p>	<p>Clackamas County:</p> <ul style="list-style-type: none"> - CHANGE Lead Agency in the MTIP from ODOT to be Clackamas County <p>ROW Phase:</p> <ul style="list-style-type: none"> - CHANGE federal HSIP at 100% with \$17,983 to be ADVCON (ACP0) - amount is the same. SLIP ROW phase wit federal ADVCON of \$17,983 and local Other (OTH0) fund type code with an amount of \$1,517 (total ROW phase = \$19,500) from FY 2018 to FY 2020 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - SLIP construction phase with federal HSIP fund type code (ZS30) at 100% federal with amount of \$830,810 and local Other (OTH0) amount of \$70,090 (total construction phase = \$900,900) from FY 2020 to FY 2021. <p>Total project cost remains unchanged at \$1,859,554</p>

15	20339	ODOT	East Systemic Signals and Illumination (ODOT)	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB)	<p>ODOT: <u>ROW Phase:</u> - DELETE HSIP 100% federal fund type code (ZS30) FY 2018 amount of \$66,900</p> <p>- ADD federal ADVCON fund type code (ACPO) FY 2020 ROW phase cost of \$61,695</p> <p>-ADD State fund type (match to ADVCON) FY 2020 ROW phase cost of \$5,205</p> <p>-Total ROW phase cost remains unchanged at \$66,900 and SLIPs from 2018 to 2020</p> <p><u>Construction Phase:</u> - DELETE federal ADVCON fund type code (ACPO) FY 2020 Construction phase cost of \$30,375 (ADVCON is 100% federal)</p> <p>- DECREASE federal HSIP fund type code (ZS30) FY 2020 from \$2,559,700 to \$2,388,567</p> <p>- ADD State fund type code (match to HSIP) FY 2020 Construction cost of \$201,508 (total HSIP and match is \$2,590,075)</p> <p>- SLIP Construction phase with HSIP amount of \$2,388,567 and State match amount of \$201,508 (total construction phase amount of \$2,590,075) from FY 2020 to FY 2021</p> <p>- Total project cost remains unchanged at \$3,209,075. ROW should now be in 2020 and Construction in 2021.</p>
16	20374	ODOT Beaverton	Systemic signals and illumination (Beaverton)	Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.	<p>Beaverton: - CHANGE Lead AGENCY in MTIP from ODOT to be Beaverton</p> <p><u>ROW Phase:</u> - REPLACE federal HSIP (at 100% federal) amount of \$32,277 FY 2019 with ADVCON fund type code (ACPO - at 100% federal) FY 2019 ROW phase cost of \$32,277</p> <p>- SLIP ROW phase with \$32,277 of ADVCON and \$2,723 of Local Other funds from FY 2019 to FY 2020</p> <p>- Total ROW phase cost remains unchanged at \$35,000</p> <p><u>Construction Phase:</u> - Programmed HSIP is correct and has not been changed to ADVCON in STIP already</p> <p>- SLIP federal HSIP (ZS30 at 100% federal) amount of \$1,614,496 and local Other (OTH0) funds amount of \$136,204 from FY 2020 to FY 2021</p> <p>- Total Construction phase cost remains unchanged at \$1,750,700</p>

17	20384	Portland	NW Thurman St over Macleay Park	Design shelf ready plans to paint the bridge trusses and bents.	<p><u>Portland:</u></p> <ul style="list-style-type: none"> - CHANGE PE phase federal NHPP fund type code to be ADVCON (ACP0) FY 2019 PE phase amount of \$476,421 - SLIP PE phase with federal ADVCON amount of \$476,421 and local matching funds of \$54,529 (total PE phase is \$530,950) from FY 2019 to FY 2020 - Total PE phase cost remains unchanged at \$530,950
18	20389	ODOT Portland	Full Signal Upgrade (Portland)	Signals rebuild and upgrades at various locations in Portland. Work includes rebuild and installation of signals, warning systems, striping, lane adjustments, ADA upgrades, traffic separators, and other safety improvements as needed.	<p><u>Portland:</u></p> <ul style="list-style-type: none"> - CHANGE Lead Agency from ODOT to be Portland <p><u>ROW Phase:</u></p> <ul style="list-style-type: none"> - SLIP ROW phase with federal HSIP (ZS30) amount of \$34,121 and local Other funds of \$2,879 (ROW phase total = \$37,000) from FY 2019 to FY 2020 <p><u>OTHER/UR Phase:</u></p> <ul style="list-style-type: none"> - SLIP Other/UR phase with federal HSIP (ZS30) amount of \$11,066 and Local Other funds amount of \$934 (Other/UR phase total = \$12,000) from FY 2019 to FY 2020 - Total project cost remains unchanged at \$2,124,900
19	20413	ODOT	US30BY (Lombard): N Fiske Ave - N Wilbur Ave	Road reconfiguration between N Fiske and N Wilbur. Signal upgrades at Fiske, Woolsey, Chautauqua, Wabash, Peninsular, and Greeley. Construct truck apron at Greeley. Remove half signal at Drummond. Install Rectangular Rapid Flashing Beacon (RRFB) with pedestrian island near Drummond. Conduct pedestrian studies at the intersections of Lombard/Newman and Lombard/Washburn. ADA improvements and access management as needed.	<p><u>ODOT:</u></p> <ul style="list-style-type: none"> - SLIP Other/UR phase with federal HSIP (at 100% federal) fund type code (ZS30) amount of \$10,000, and federal NHPP fund type code (Z001) amount of \$13,392 plus local match of \$1,533, and federal AADVCON (ACP0) amount of \$87,599 plus local match of \$10,026 (Other/UR phase total = \$122,550) from FY 2019 to FY 2020 - Total project cost remains unchanged at \$10,699,934
20	20414	ODOT	Road Safety Audit Implementation	Address unanticipated safety improvements as identified	<p><u>ODOT:</u></p> <ul style="list-style-type: none"> - SLIP Other phase and federal HSIP (at 100% federal) amount of \$1,719,244 from FY 2019 to FY 2021 Total project programming amount remains unchanged at \$1,719,244
21	20435	ODOT	OR99W: I-5 - McDonald St	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Includes full signal upgrade at Johnson/Main.	<p><u>ODOT:</u></p> <p><u>ROW Phase:</u></p> <ul style="list-style-type: none"> - SLIP ROW phase with federal NHPP (Z001) amount of \$986,649 and local match of \$112,929 (Total ROW phase = \$1,099,575) from FY 2019 to FY 2020 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - SLIP Construction phase with federal NHPP (Z001) amount of \$7,502,151 and local match of \$858,654, PLUS federal ADVCON amount of \$897,300 and local match of \$102,700

					(construction phase total = \$9,360,806) from FY 2020 to FY 2021 - Total project cost remains unchanged at \$12,383,300
22	20436	ODOT	OR99W at Durham Rd	Signal Upgrade with ADA improvements	ODOT: ROW Phase: - DELETE federal State STBG fund type code FY 2019 ROW phase cost of \$31,251 - REPLACE STATE STBG with NHPP-FAST (Z001) FY 2019 ROW cost of \$31,251 - No change to match- State match of \$3,577 is correct in ROW phase in FY 2019 - SLIP ROW phase with federal NHPP (Z001) amount of \$31,251 and State match of \$3,577 (total ROW phase cost = \$34,828) from FY 2019 to FY 2020 - Total project cost remains unchanged at \$968,750
23	20474	ODOT	Region wide ITS improvements and upgrades	Install new or upgraded variable message signs (VMS), travel-time signs, network/communication technology, and other intelligent transportation system (ITS) functionality at various locations in Region 1	ODOT: <u>PE phase:</u> - DELETE federal State STBG fund type code with amount of \$156,669 in FY 2019. - REPLACE the STATE STBG with ADVCON (ACPO) with same federal amount of \$156,669 in FY 2019 - No change to State match of \$17,931 -SLIP PE phase with ADVCON amount of \$156,669 and State match of \$17,931 (total PE phase = \$174,600) from FY 2019 2020 <u>Construction Phase:</u> - DELETE State STBG FY 2020 Construction phase amount of \$1,410,017 - REPLACE the State STBG with ADVCON (ACPO) in the same amount of \$1,410,017 - No change to State match of \$161,383 - SLIP Construction phase with federal ADVCON amount of \$1,410,017 and State match amount of \$161,383 from FY 2020 to FY 2021 - Total project cost remains unchanged at \$1,746,000
24	20476	Clackamas County Portland	SE Jennings Ave at Addie St (Clackamas)	Install traffic separators with associated striping, illumination, and signal coordination work.	Portland: - Change Lead Agency from Clackamas County to Portland PE Phase: - SLIP PE phase federal HSIP (ZS30 at 100% federal) with amount of \$14,300 from FY 2018 to FY 2020 Construction phase:

					<p>- SLIP Construction phase federal HSIP (ZS30 at 100% federal) with amount of \$23,100 from FY 2020 to FY 2021</p> <p>- Total project cost remains unchanged at \$37,400</p>
25	20484	ODOT	SW Multnomah Blvd over I-5	Place a structural overlay on the deck, replace or repair leaking joints, and retrofit the bridge rails to meet safety standards.	<p>ODOT:</p> <p>- SLIP Construction phase with federal NHPP-FAST (Z001) and amount of \$1,218,522 plus state match of \$139,467 (Total construction phase = \$1,358,000) from 2019 to 2020</p> <p>- Total project cost remains unchanged at \$1,571,000</p>
26	20488	Tigard	North Dakota Street: Fanno Creek Bridge	Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.	<p>Tigard:</p> <p><u>ROW phase:</u></p> <p>- SLIP ROW phase with federal NHPP (Z001) and amount of \$50,505 and State match of \$5,781 plus federal ADVCON (ACP0) with amount of \$335,334 and Local match of \$38,380 (Total ROW phase cost remains unchanged at \$430,000) from FY 2019 to FY 2020</p> <p><u>Construction phase:</u></p> <p>- SLIP Construction phase federal NHPP-FAST (Z001) with amount of \$2,170,524 and match of \$248,426 PLUS local Other (OTH0 - overmatch) funds amount of \$907,940 (Construction phase total of \$3,326,890) from FY 2020 to FY 2021</p> <p>- Total project cost remains unchanged at \$4,824,890</p> <p>-Added note: Changes and slip made as of project funding as of the October 2018 Formal MTIP Amendment to increase the project's cost.</p>
27	21255	ODOT	US26/OR213/OR8 Curb Ramps	Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards.	<p>ODOT:</p> <p><u>PE Phase:</u></p> <p>- CHANGE federal State STBG fund type code FY 2018 PE phase cost of \$336,488 to be NHPP</p> <p>- No change to match.</p> <p>- Total PE phase remains at \$375,000</p> <p>- Fund swap is to match up with actual PE obligation</p> <p><u>ROW Phase:</u></p> <p>- CHANGE federal State STBG fund type code FY 2018 ROW phase cost of \$94,217 to be ADVCON (ACP0) No change in match.</p> <p>- SLIP federal ADVCON amount of \$94,217 plus match of \$10,784 (Total ROW = \$105,000) from FY 2018 to FY 2020</p> <p><u>Construction Phase:</u></p> <p>- SLIP federal State STBG fund type code amount of \$1,009,463,000 plus match of \$115,537 (total construction phase = \$1,125,000) from FY 2019 to FY 2020</p> <p>Total project cost remains unchanged at \$1,605,000</p>

28	21283	Portland	NE 12th Ave over I-84 & Union Pacific RR bridge (Portland) Key	Install protective screening on bridge.	<p>Portland:</p> <p><u>PE Phase:</u></p> <ul style="list-style-type: none"> - CHANGE federal NHPP fund type code (Z001) FY 2019 PE phase cost of \$40,379 to be ADVCON (ACP0) - No change to match of \$4,621 - SLIP PE phase with federal ADVCON amount of \$40,379 plus match of \$4,621 (total PE phase cost of \$45,000) from FY 2019 to FY 2020 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - CHANGE federal NHPP fund type code (Z001) amount of \$183,947 to be ADVCON (ACP0) - No change to match of \$21,053 - SLIP Construction phase with federal ADVCON amount of \$183,947 plus match of \$21,053 (Total Construction phase = \$205,000) from FY 2019 to FY 2020 <p>Total project cost remains unchanged at \$250,000</p>
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Three of the total 31 projects identified on the ODOT project spreadsheet are outside of the MPO boundary area and are not included in this approved Metro Administrative Modification. The three project key numbers are: 18811, 18823, and 20331.

The December 2018 Administrative Bundle #1 primarily comprises ODOT funded projects that require phase/funding slips from 2019 into 2020 or 2021. A few phase funding amount corrections are also involved due to required phase obligation technical corrections. Per the approved FHWA/FTA/ODOT/MPO MTIP/STIP Amendment Matrix, phase and funding slips may occur via Administrative Modifications as long as the slip remains in the first four constrained years of the MTIP, and the net cos change to the project (if occurring) is less than the applicable Matrix cost change threshold for the project.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. The ODOT project spreadsheet with requested phase slips is included with this cover letter.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro’s December Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

Kenneth F Lobeck

Kenneth F. Lobeck
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STIP CYCLE 18-21
 EST/ACT EST
 SLIP (All)
 Mid-Year SIY

December 2018 Administrative Bundle #1
 ODOT Mid-Year Project Phase Slips
 Metro Amendment: AB19-04-DEC1

KEY#	FP SORT	PL/LAL	Administrator	SECTION	ACTUAL YEAR	PHASE	GABI NOTES	Sum of FEDERAL COST	Sum of STATE COST	Sum of LOC/OTH COST	IN MPO?	MTIP ACTION	ODOT Key	MTIP ID	Changes Eligible and Approved as an Administrative Modification
18794	FIX-IT REGION 1	Scott	ODOT	OR8: SW MURRAY BLVD - SW 110TH AVE (BEAVERTON)	2019	CN	12/4 PS&E in Sept. Slip to 2020	1,030,543.00	0.00	0.00	YES (1)	ODOT: Slip Construction phase with \$1,364,339 of ADVCON federal funds plus \$38,204 of State funds (match) (phase total of \$1,402,543) from FY 2019 to FY 2020	18794	70766	Phase slips are within existing constrained TIP years - No net cost change to project
	FIX-IT SW BIKE/PED	Scott	ODOT	OR8: SW MURRAY BLVD - SW 110TH AVE (BEAVERTON)	2019	CN	12/4 PS&E in Sept. Slip to 2020	333,796.00	38,204.00	0.00					
18811	ENHANCE REGION 1	Hamstra	ODOT	OR211: OR213 - S ONA WAY (MOLALLA)	2019	CN	12/4 There have been exhaustive discussions with Molalla on the scope of this project which caused major delays to the project schedule. Slip CN to 2020	909,793.03	0.00	104,129.88					
	HB2017 DISCRETIONARY	Hamstra	ODOT	OR211: OR213 - S ONA WAY (MOLALLA)	2019	CN	12/4 There have been exhaustive discussions with Molalla on the scope of this project which caused major delays to the project schedule. Slip CN to 2020	672,975.00	77,025.00	0.00	NO	No action in the MTIP required. Project is outside the MPO boundary area	18811	N/A	NO Changes are not required as the project is not programmed in the MTIP
	LOCAL	Hamstra	ODOT	OR211: OR213 - S ONA WAY (MOLALLA)	2019	CN	12/4 There have been exhaustive discussions with Molalla on the scope of this project which caused major delays to the project schedule. Slip CN to 2020	0.00	0.00	129,436.09					
18823	ENHANCE REGION 1	Khaki	ODOT	US26: TEN EYCK RD/WOLF DR - VISTA LOOP (SANDY)	2019	RW	12/4 Project was underfunded which is being corrected now via STIP amendment. RW is delayed as a result. Slip to 2020 and CN to 2021	341,573.40	0.00	39,095.00					
	LOCAL	Khaki	ODOT	US26: TEN EYCK RD/WOLF DR - VISTA LOOP (SANDY)	2019	RW	12/4 Project was underfunded which is being corrected now via STIP amendment. RW is delayed as a result. Slip to 2020 and CN to 2021	0.00	0.00	19,332.00	NO	No action in the MTIP required. Project is outside the MPO boundary area	18823	N/A	NO Changes are not required as the project is not programmed in the MTIP
18832	LOCAL	Bernt	ODOT-LOCAL	WILLAMETTE GREENWAY TRAIL: COLUMBIA BLVD BRIDGE	2019	RW	11/28 Per Justin slip RW to 2020 & CN to 2021	0.00	0.00	20,000.00	YES (2)	Metro: - Slip ROW phase with \$20,000 of local Other funds from FY 2019 to FY 2020 - Slip Construction phase with \$1,131,861 of federal State STP (M240) and \$129,547 local matching funds, and \$830,973 of local Other funds (overmatch) (phase total of \$2,092,381) from FY 2020 to FY 2021	18832	70774	Yes Phase slips are within existing constrained TIP years - No net cost change to project
18837	ENHANCE REGION 1	Khaki	LOCAL-COBO	NE COLUMBIA BLVD: CULLY BLVD & ALDERWOOD RD	2019	CN	12/4 RW is stalled because of land donation issue between partners. Revising plans and not likely to obligate before FY21. Slip to 2021.	2,803,338.00	0.00	320,855.00	YES (3)	Port of Portland: - DELETE \$2,019 of ROW phase federal State STP funds plus \$231 of local match (ROW phase total \$2,250) - ADD federal ADVCON fund type code (ACP0) FY 2019 ROW cost of \$288,204 plus \$32,986 of Local funds (match to ADVCON) (ROW phase total = \$321,190) - SLIP construction phase with \$2,803,388 of federal ADVCON fund type code (ACP0) and Local match of \$320,855 (construction phase total = \$3,124,193) from FY 2019 to FY 2021 (two year slip) - Revised total project cost increases from \$4,739,409 is now \$5,058,349 and results from technical correction from obligation purposes for ROW phase.	18837	70778	Yes Cost change to project Phase slips are within existing constrained TIP years Net cost change to project = \$318,940 = 6.7% and is below 20% threshold
18839	ENHANCE REGION 1	Wakefield	ODOT	OR8: SW 192ND AVE (ALOHA) - SW 160TH AVE (BEAVERTON)	2019	CN	12/4 PS&E in Sept. Slip to 2020	425,320.00	0.00	48,680.00	YES (4)	TriMet: - SLIP Construction phase with \$425,320 of federal ADVCON fund type code (ACP0) plus \$48,680 of local matching funds and \$230,000 of additional local overmatching funds (total construction phase = \$704,000) from FY 2019 to FY 2020	18839	70780	Yes Phase slips are within existing constrained TIP years - No net cost change to project
	LOCAL	Wakefield	ODOT	OR8: SW 192ND AVE (ALOHA) - SW 160TH AVE (BEAVERTON)	2019	CN	12/4 PS&E in Sept. Slip to 2020	0.00	0.00	230,000.00					
19120	FIX-IT REGION 1	Khaki	LOCAL-CERT	SE 242ND/HOGAN: NE BURNSIDE - E POWELL (GRESHAM)	2019	CN	12/4 Per Reem, Gresham's PS&E is tentatively scheduled for the end of August 2019. Given Gresham's recent challenges with utility companies, there will likely be delays. Slip to 2020	1,025,000.00	0.00	0.00	YES (5)	Gresham: - CHANGE Construction phase federal fund type code from State STP to ADVCON (ACP0) to be consistent with STIP - SLIP Construction phase federal ADVCON funds of \$1,025,001 and Local match of \$117,316, plus Other local funds (overmatch) of \$1,407,683 (construction phase total of \$2,550,000) from FY 2019 to FY 2020	19120	70799	Yes Phase slips are within existing constrained TIP years - No net cost change to project
	LOCAL	Khaki	LOCAL-CERT	SE 242ND/HOGAN: NE BURNSIDE - E POWELL (GRESHAM)	2019	CN	12/4 Per Reem, Gresham's PS&E is tentatively scheduled for the end of August 2019. Given Gresham's recent challenges with utility companies, there will likely be delays. Slip to 2020	0.00	0.00	1,525,000.00					
19812	FIX-IT REGION 1	Bachman	ODOT	REGION 1 RURAL INTERSECTIONS AND CURVE WARNING SIGNS	2019	CN	12/4 Project was delayed due to a lengthy STIP amendment during ARTS re-bundling as well as staff changes. Slip to 2020	521,210.00	0.00	0.00	YES (6)	ODOT: - SLIP Construction phase with \$521,210 of HSIP plus \$795,178 of ADVCON (both funds at 100% federal share no match) (construction phase total of \$1,316,388) from FY 2019 to FY 2020	19812	70863	Yes Phase slips are within existing constrained TIP years - No net cost change to project
	SEC 164 PENALTY	Bachman	ODOT	REGION 1 RURAL INTERSECTIONS AND CURVE WARNING SIGNS	2019	CN	12/4 Project was delayed due to a lengthy STIP amendment during ARTS re-bundling as well as staff changes. Slip to 2020	795,178.00	0.00	0.00					

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20208	FIX-IT REGION 1	Arena	ODOT	US30: KITTRIDGE - ST JOHNS	2019	CN	12/4 We are behind schedule in design because the PL had to shift focus to his HB2017 trigger projects. Slip to 2020	5,936,241.59	679,429.41	0.00	YES (7)	ODOT: - SLIP Construction phase with \$5,936,242 of federal NHPP (Z001) and State fund type code amount of \$679,429 (construction phase total of \$6,615,671) from FY 2019 to FY 2020	20208	70938	Phase slips are within existing constrained TIP years - No net cost change to project
20329	ENHANCE REGION 1	Sakr	ODOT	OR43: ARBOR DR - HIDDEN SPRINGS RD	2019	RW	12/4 There are issues with the current design cost, and possible scope changes are being discussed to address this budget shortfall. Slip to 2020 and CN to 2021	294,695.75	0.00	33,729.25	YES (8)	West Linn: - SLIP ROW phase with \$294,696 of federal NHPP (Z001) and \$33,729 of Local matching funds, plus \$111,354 of Local Other funds (OTH0 - overmatching) (ROW phase totals \$439,779) from FY 2019 to FY 2020	20329	70882	Phase slips are within existing constrained TIP years - No net cost change to project
	LOCAL	Sakr	ODOT	OR43: ARBOR DR - HIDDEN SPRINGS RD	2019	RW	12/4 There are issues with the current design cost, and possible scope changes are being discussed to address this budget shortfall. Slip to 2020 and CN to 2021	0.00	0.00	111,354.00		- SLIP Construction phase with federal NHPP (Z001) of \$241,584 and Local match of \$27,650, plus federal STP-U (Z230) amount of \$3,000,000 and Local match of \$343,363, plus local Other (OTH0 - overmatching) funds of \$1,224,579 (construction phase total of \$4,837,176) from FY 2020 to FY 2021			
20330	ENHANCE REGION 1	Khaki	LOCAL-CERT	STARK STREET MULTIMODAL CONNECTIONS	2019	RW	12/4 IGA still in development. Will be executed in time to obligate PE in FY19, but not RW. This delay also impacts CN. Slip RW to 2020 and CN to 2021.	306,668.74	0.00	93,331.26	YES (9)	Multnomah County: - SLIP ROW phase with \$306,669 of State STBG (Z240) and \$35,100 of Local match, plus \$58,232 of local Other (OTH0 - overmatch) (ROW phase totals \$400,001) from FY 2019 to 2020 - SLIP Construction phase with federal State STBG (Z240) amount of \$2,519,127 and local matching funds of \$288,325 plus local Other (OTH0 - overmatch) of \$478,325 (construction phase totals \$3,285,795) from FY 2020 to FY 2021	20330	70946	Phase slips are within existing constrained TIP years - No net cost change to project
20331	ENHANCE REGION 1	Shoemaker	ODOT-LOCAL	MAY STREET ELEVATED SIDEWALK REPLACEMENT	2019	RW	12/4 Project being used to leverage SRTS (Safe Routes to Schools) and has not yet kicked off because of that. PE should be fine to obligate in FY19 but slip RW to 2020 and CN to 2021.	26,919.00	0.00	3,081.00	NO	No action in the MTIP required. Project is outside the MPO boundary area	20331	N/A	NO Changes are not required as the project is not programmed in the MTIP
20332	LOCAL	Bernt	LOCAL-CERT	I-205 UNDERCROSSING (SULLIVAN'S GULCH)	2019	PE	11/28 Per Justin slip PE & RW to 2020, CN to 2021	0.00	0.00	962,209.00	YES (10)	Portland: - CHANGE Lead agency in MTIP from ODOT to be Portland - CHANGE PE and ROW phase programmed fund type code from "State Gen" to be local Other fund type code (OTH0) - SLIP PE phase local Other fund type code with amount of \$962,209 from FY 2019 to FY 2020 - SLIP ROW phase and local Other fund type code with amount of \$107,900 from FY 2019 to FY 2020	20332	70947	Phase and funding slips that stay within the constrained MTIP fiscal years can be accomplished as an Administrative Modification. Also, Lead agency, and fund type swaps are allowable as technical corrections as part of the Administrative Modification.
			LOCAL-CERT		2019	RW	11/28 Per Justin slip PE & RW to 2020, CN to 2021	0.00	0.00	107,900.00		- SLIP Construction phase with Federal State STBG (Z240) amount of \$1,682,468 and local match of \$192,566 plus local Other (OTH0) funds in the amount of \$645,047 (total construction phase is \$2,520,081) from FY 2020 to FY 2021. - Total project cost remains unchanged at \$3,590,190.			
20333	ENHANCE REGION 1	Bernt	LOCAL-CERT	SEVENTIES NEIGHBORHOOD GREENWAY	2019	RW	12/4 PE just kicked off at the end of October and more time is needed to progress the project to RW and UR. Slip to 2020 and CN to 2021	39,914.53	0.00	60,085.47	YES (11)	Portland: - SLIP ROW phase with federal State STBG fund type code (Z240) amount of \$39,915 and local matching funds of \$4,568, plus local Other (OTH0) overmatch of \$55,517 (ROW total of \$100,000) from FY 2019 to FY 2020 - SLIP Other/UR phase with federal State STBG amount of \$19,957 and local match amount of \$2,284 plus local Other funds (OTH0 - overmatch) of \$27,759 (Other/UR phase total of \$50,000) from FY 2019 to FY 2020 - SLIP Construction phase with federal State STBG (Z240) amount of \$1,566,179 and local match of 179,256, plus local Other (OTH0) overmatch amount of 2,178,396 (total construction amount of \$3,923,831) from FY 2020 to FY 2021	20333	70948	Phase and funding slips that remain within the four constrained years of the MTIP are allowable to occur via an Administrative Modification
			LOCAL-CERT		2019	UR	12/4 PE just kicked off at the end of October and more time is needed to progress the project to RW and UR. Slip to 2020 and CN to 2021	19,957.00	0.00	2,284.00					
	OTHER	Bernt	LOCAL-CERT	SEVENTIES NEIGHBORHOOD GREENWAY	2019	UR	12/4 PE just kicked off at the end of October and more time is needed to progress the project to RW and UR. Slip to 2020 and CN to 2021	0.00	0.00	27,759.00		Total project cost remains unchanged at \$5,010,706			

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20334	FIX-IT REGION 1	Wakefield	ODOT	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)	2019	RW	12/4 IGA development and negotiations with PBOT took longer than expected. PE will obligate in FY19 but RW, UR and CN need to slip. Slip UR & RW to 2020 and CN to 2021	58,560.00	0.00	4,940.00		<p><u>Portland:</u></p> <ul style="list-style-type: none"> - CHANGE Lead Agency in MTIP from ODOT to be Portland - CHANGE federal fund type code in PE, ROW,, and UR phases from HSIP (ZS30) to be ADVCON (ACPO) for consistency with STIP. No change in finding amounts. Construction will remain with federal HSIP - SLIP PE year phase from 2018 to be 2019 - SLIP ROW phase with federal ADVCON amount of \$58,560 and local match of \$4,940 (ROW phase total of \$63,500) from MTIP year of 2018 to FY 2020 - SLIP Other/UR phase with federal ADVCON amount of \$16,692 and local match of \$1,408 (Other/UR phase total = \$18,100) from MTIP year of 2018 to FY 2020 - CHANGE Construction phase federal ADVCON (ACPO at 100%) amount of \$203,068. Together with existing HSIP in Construction phase the increased total HSIP amount in the Construction phase should now be \$1,191,624. Local Other (OTH0) amount of \$100,531 is still correct. - SLIP Construction phase with federal HSIP (at 100% federal) amount of \$1,191,623 and local Other (OTH0) funds of \$100,531 (total Construction phase amount is \$1,292,154) from MTIP year of 2019 to FY 2021. - Total project cost remains unchanged at \$1,859,554 	20334	70949	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod.</p>
			ODOT			UR	12/4 IGA development and negotiations with PBOT took longer than expected. PE will obligate in FY19 but RW, UR and CN need to slip. Slip UR & RW to 2020 and CN to 2021	16,692.00	0.00	1,408.00	YES (12)				
			ODOT			CN	12/4 IGA development and negotiations with PBOT took longer than expected. PE will obligate in FY19 but RW, UR and CN need to slip. Slip UR & RW to 2020 and CN to 2021	1,191,624.41	0.00	100,529.59					
20335	FIX-IT REGION 1	Wakefield	ODOT	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)	2019	RW	12/4 Delays with procurement are having schedule impacts. Slip to 2020 and CN to 2021	286,066.00	24,134.00	0.00	YES (13)	<p><u>ODOT:</u></p> <p><u>Right of Way (ROW) Phase:</u></p> <ul style="list-style-type: none"> - DELETE ROW phase HSIP 100% fund type code with \$299,000 programmed. - INCREASE ROW phase federal ADVCON (ACPO) programmed amount from \$11,200 to \$286,066. - ADD ROW LOCAL fund type code (match to ADVCON) amount of 24,134. ROW phase should reflect only ADVCON now. - SLIP ROW phase with federal ADVCON (ACPO) amount of 286,066 and local match of \$24,134 (total ROW phase = \$310,200) from FY 2018 to FY 2020. <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal ADVCON (ACPO)- at 100% federal) amount of \$365,900 - INCREASE federal HSIP (now not at 100%) fund type code (ZS30) from \$2,796,100 to be \$2,915,996 AND - ADD State fund type code (match to HSIP) amount of \$246,004 - SLIP Construction phase federal HSIP amount of \$2,915,996 and State match amount of \$246,004 (total construction phase amount remains at \$3,162,000) from FY 2020 to FY 2021 - Total project programming remains unchanged at \$4,370,300 	20335	70950	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments can also occur via an Admin Mod as no net change to the project cost is occurring.</p>
20336	FIX-IT REGION 1	Wakefield	ODOT	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)	2019	RW	12/4 Design took a long time to start due to IGA complications. Slip UR & RW to 2020 and CN to 2021	17,982.90	0.00	1,517.10	YES (14)	<p><u>Clackamas County:</u></p> <ul style="list-style-type: none"> - CHANGE Lead Agency in the MTIP from ODOT to be Clackamas County <p><u>ROW Phase:</u></p> <ul style="list-style-type: none"> - CHANGE federal HSIP at 100% with \$17,983 to be ADVCON (ACPO) - amount is the same. - SLIP ROW phase wit federal ADVCON of \$17,983 and local Other (OTH0) fund type code with an amount of \$1,517 (total ROW phase = \$19,500) from 	20336	70951	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an</p>

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20336	FIX-IT REGION 1	Wakefield	ODOT	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)	2019	UR	12/4 Design took a long time to start due to IGA complications. Slip UR & RW to 2020 and CN to 2021	2,674.38	0.00	225.62		FY 2018 to FY 2020 <u>Construction Phase:</u> - SLIP construction phase with federal HSIP fund type code (ZS30) at 100% federal with amount of \$830,810 and local Other (OTH0) amount of \$70,090 (total construction phase = \$900,900) from FY 2020 to FY 2021. - Total project cost remains unchanged at \$1,098,900			Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod.
20339	FIX-IT REGION 1	Wakefield	ODOT	EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)	2019	RW	12/4 Delays with procurement are having schedule impacts. Slip to 2020 and CN to 2021	61,695.00	5,205.00	0.00	YES (15)	ODOT: <u>ROW Phase:</u> - DELETE HSIP 100% federal fund type code (ZS30) FY 2018 amount of \$66,900 - ADD federal ADVCON fund type code (ACP0) FY 2020 ROW phase cost of \$61,695 -ADD State fund type (match to ADVCON) FY 2020 ROW phase cost of \$5,205 -Total ROW phase cost remains unchanged at \$66,900 and SLIPs from 2018 to 2020 <u>Construction Phase:</u> - DELETE federal ADVCON fund type code (ACP0) FY 2020 Construction phase cost of \$30,375 (ADVCON is 100% federal) - DECREASE federal HSIP fund type code (ZS30) FY 2020 from \$2,559,700 to \$2,388,567 - ADD State fund type code (match to HSIP) FY 2020 Construction cost of \$201,508 (total HSIP and match is \$2,590,075) - SLIP Construction phase with HSIP amount of \$2,388,567 and State match amount of \$201,508 (total construction phase amount of \$2,590,075) from FY 2020 to FY 2021 - Total project cost remains unchanged at \$3,209,075. ROW should now be in 2020 and Construction in 2021.	20339	70953	Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod
20374	FIX-IT REGION 1	Wakefield	ODOT	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)	2019	RW	12/4 IGA development took longer than anticipated, delaying procurement and PE obligation which in turn delays RW & CN. Slip to 2020 and CN to 2021	32,277.00	0.00	2,723.00	YES (16)	Beaverton: - CHANGE Lead AGENCY in MTIP from ODOT to be Beaverton <u>ROW Phase:</u> - REPLACE federal HSIP (at 100% federal) amount of \$32,277 FY 2019 with ADVCON fund type code (ACP0 - at 100% federal) FY 2019 ROW phase cost of \$32,277 - SLIP ROW phase with \$32,277 of ADVCON and \$2,723 of Local Other funds from FY 2019 to FY 2020 - Total ROW phase cost remains unchanged at \$35,000 <u>Construction Phase:</u> - Programmed HSIP is correct and has not been changed to ADVCON in STIP already - SLIP federal HSIP (ZS30 at 100% federal) amount of \$1,614,496 and local Other (OTH0) funds amount of \$136,204 from FY 2020 to FY 2021 - Total Construction phase cost remains unchanged at \$1,750,700	20374	70956	Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod

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20384	SW LOCAL BRIDGE	Bernt	LOCAL-CERT	NW THURMAN ST OVER MACLEAY PARK	2019	PE	11/30 Per Justin, project is PE only and PBOT has said they will not do it unless it is fully funded through CN. While negotiations are still ongoing, recommend to slip to 2020	476,421.44	0.00	54,528.56	YES (17)	<p><u>Portland:</u></p> <ul style="list-style-type: none"> - CHANGE Lead Agency from ODOT to be Portland - CHANGE PE phase federal NHPP fund type code to be ADVCON (ACP0) FY 2019 PE phase amount of \$476,421 - SLIP PE phase with federal ADVCON amount of \$476,421 and local matching funds of \$54,529 (total PE phase is \$530,950) from FY 2019 to FY 2020 - Total PE phase cost remains unchanged at \$530,950 	20384	70960	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod</p>
20389	FIX-IT REGION 1	Arena	ODOT	FULL SIGNAL UPGRADE (PORTLAND)	2019	RW	Being combined into K20304. Slip to 2020 to align with K20304 in preparation for Combine amendment.	34,121.00	0.00	2,879.00	YES (18)	<p><u>Portland:</u></p> <ul style="list-style-type: none"> - CHANGE Lead Agency from ODOT to be Portland <p><u>ROW Phase:</u></p> <ul style="list-style-type: none"> - SLIP ROW phase with federal HSIP (ZS30) amount of \$34,121 and local Other funds of \$2,879 (ROW phase total = \$37,000) from FY 2019 to FY 2020 <p><u>OTHER/UR Phase:</u></p> <ul style="list-style-type: none"> - SLIP Other/UR phase with federal HSIP (ZS30) amount of \$11,066 and Local Other funds amount of \$934 (Other/UR phase total = \$12,000) from FY 2019 to FY 2020 - Total project cost remains unchanged at \$2,124,900 	20389	70962	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod</p>
20413	FIX-IT REGION 1	Bachman	ODOT	US30BY (LOMBARD): N FISKE AVE - N WILBUR AVE	2019	UR	12/4 We will be adding paving work to the scope of this project, discussions about which are causing schedule adjustments that have led to UR needing to slip to 2020	18,928.14	1,021.86	0.00	YES (19)	<p><u>ODOT:</u></p> <ul style="list-style-type: none"> - SLIP Other/UR phase with federal HSIP (at 100% federal) fund type code (ZS30) amount of \$10,000, and federal NHPP fund type code (Z001) amount of \$13,392 plus local match of \$1,533, and federal AADVCON (ACP0) amount of \$87,599 plus local match of \$10,026 (Other/UR phase total = \$122,550) from FY 2019 to FY 2020 - Total project cost remains unchanged at \$10,699,934 	20413	70969	<p>Yes</p> <p>Phase slips are within existing constrained TIP years - No net cost change to project</p>
	SW ADA TRANSITION	Bachman	ODOT	US30BY (LOMBARD): N FISKE AVE - N WILBUR AVE	2019	UR	12/4 We will be adding paving work to the scope of this project, discussions about which are causing schedule adjustments that have led to UR needing to slip to 2020	87,599.00	10,026.00	0.00					
20414	FIX-IT REGION 1	BUCKET	ODOT	ROAD SAFETY AUDIT IMPLEMENTATION	2019	CN	12/4 Bucket. Slip to 2021	1,719,244.00	0.00	0.00	YES (20)	<p><u>ODOT:</u></p> <ul style="list-style-type: none"> - SLIP Other phase and federal HSIP (at 100% federal) amount of \$1,719,244 from FY 2019 to FY 2021 - Total project programming amount remains unchanged at \$1,719,244 	20414	70970	<p>Yes</p> <p>Phase slips are within existing constrained TIP years - No net cost change to project</p>
20435	FIX-IT REGION 1	Wakefield	ODOT	OR99W: I-5 - MCDONALD ST	2019	RW	12/4 Resources were slim for getting the Statement of Work review done for the procurement process, causing delays to PE which in turn impacts RW and CN. Slip to 2020 and CN to 2021	986,648.65	0.00	112,926.35	YES (21)	<p><u>ODOT:</u></p> <p><u>ROW Phase:</u></p> <ul style="list-style-type: none"> - SLIP ROW phase with federal NHPP (Z001) amount of \$986,649 and local match of \$112,929 (Total ROW phase = \$1,099,575) from FY 2019 to FY 2020 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - SLIP Construction phase with federal NHPP (Z001) amount of \$7,502,151 and local match of \$858,654, PLUS federal ADVCON amount of \$897,300 and local match of \$102,700 (construction phase total = \$9,360,806) from FY 2020 to FY 2021 - Total project cost remains unchanged at \$12,383,300 	20435	70988	<p>Yes</p> <p>Phase slips are within existing constrained TIP years - No net cost change to project</p>

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20436	FIX-IT REGION 1	Wakefield	ODOT	OR99W AT DURHAM RD	2019	RW	12/4 To be combined with K21194 which has RW in 2020, therefore, we need to slip this to get the two projects aligned.	31,251.16	3,576.84	0.00	Yes (22)	<p>ODOT:</p> <p><u>ROW Phase:</u></p> <ul style="list-style-type: none"> - DELETE federal State STBG fund type code FY 2019 ROW phase cost of \$31,251 - REPLACE STATE STBG with NHPP-FAST (Z001) FY 2019 ROW cost of \$31,251 - No change to match- State match of \$3,577 is correct in ROW phase in FY 2019 - SLIP ROW phase with federal NHPP (Z001) amount of \$31,251 and State match of \$3,577 (total ROW phase cost = \$34,828) from FY 2019 to FY 2020 - Total project cost remains unchanged at \$968,750 	20436	70989	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod</p>
20474	FIX-IT REGION 1	Freitag	ODOT	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES	2019	PE	12/4 Project locations are still being identified. Slip to 2020 and CN to 2021	156,668.58	17,931.42	0.00	YES (23)	<p>ODOT:</p> <p><u>PE phase:</u></p> <ul style="list-style-type: none"> - DELETE federal State STBG fund type code with amount of \$156,669 in FY 2019. - REPLACE the STATE STBG with ADVCON (ACPO) with same federal amount of \$156,669 in FY 2019 - No change to State match of \$17,931 -SLIP PE phase with ADVCON amount of \$156,669 and State match of \$17,931 (total PE phase = \$174,600) from FY 2019 to 2020 <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> - DELETE State STBG FY 2020 Construction phase amount of \$1,410,017 - REPLACE the State STBG with ADVCON (ACPO) in the same amount of \$1,410,017 - No change to State match of \$161,383 - SLIP Construction phase with federal ADVCON amount of \$1,410,017 and State match amount of \$161,383 from FY 2020 to FY 2021 - Total project cost remains unchanged at \$1,746,000 	20474	71002	<p>YES</p> <p>Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod</p>
20476	FIX-IT REGION 1	Khaki	ODOT	SE JENNINGS AVE AT SE ADDIE ST (CLACKAMAS)	2019	PE	12/4 Project will likely be canceled, we are in the process of determining where to combine the funds to. Slip PE to 2020 and CN to 2021	14,300.00	0.00	0.00	YES (24)	<p><u>Portland:</u></p> <ul style="list-style-type: none"> - Change Lead Agency from Clackamas County to Portland <p><u>PE Phase:</u></p> <ul style="list-style-type: none"> - SLIP PE phase federal HSIP (ZS30 at 100% federal) with amount of \$14,300 from FY 2018 to FY 2020 <p><u>Construction phase:</u></p> <ul style="list-style-type: none"> - SLIP Construction phase federal HSIP (ZS30 at 100% federal) with amount of \$23,100 from FY 2020 to FY 2021 - Total project cost remains unchanged at \$37,400 	20476	71004	<p>Yes</p> <p>Phase slips are within existing constrained TIP years - No net cost change to project</p>
20484	FIX-IT SW BRIDGE	Sakr	ODOT	SW MULTNOMAH BLVD OVER I-5	2019	CN	12/4 Per Claude slip to 2020	1,252,347.60	105,652.40	0.00	YES (25)	<p>ODOT:</p> <ul style="list-style-type: none"> - SLIP Construction phase with federal NHPP-FAST (Z001) and amount of \$1,218,522 plus state match of \$139,467 (Total construction phase = \$1,358,000) from 2019 to 2020 - Total project cost remains unchanged at \$1,571,000 	20484	70976	<p>Yes</p> <p>Phase slips are within existing constrained TIP years - No net cost change to project</p>

STIP CYCLE 18-21
 EST/ACT EST
 SLIP (All)
 Mid-Year SIY

December 2018 Administrative Bundle #1
 ODOT Mid-Year Project Phase Slips
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20488	SW LOCAL BRIDGE	Shoemaker	ODOT-LOCAL	NORTH DAKOTA STREET: FANNO CREEK BRIDGE	2019	RW	Project is underfunded, amendment IP to increase funding. There will not be enough time to get to RW this fiscal year given how delayed we are with PE. Slip to 2020.	50,504.53	5,780.47	0.00	YES (26)	<p>Tigard:</p> <p>ROW phase:</p> <ul style="list-style-type: none"> - SLIP ROW phase with federal NHPP (Z001) and amount of \$50,505 and State match of \$5,781 plus federal ADVCON (ACPO) with amount of \$335,334 and Local match of \$38,380 (Total ROW phase cost remains unchanged at \$430,000) from FY 2019 to FY 2020 <p>Construction phase:</p> <ul style="list-style-type: none"> - SLIP Construction phase federal NHPP-FAST (Z001) with amount of \$2,170,524 and match of \$248,426 PLUS local Other (OTH0 - overmatch) funds amount of \$907,940 (Construction phase total of \$3,326,890) from FY 2020 to FY 2021 - Total project cost remains unchanged at \$4,824,890 - Added note: Changes and slip made as of project funding as of the October 2018 Formal MTIP Amendment to increase the project's cost. 	20488	70979	Yes Phase slips are within existing constrained TIP years - No net cost change to project
21255	SW ADA TRANSITION	Derrickson	ODOT	US26/OR213/OR8 CURB RAMPS	2019	RW	Slip to 2020 per Hope Derrickson, SW STIP Coordinator	94,216.50	10,783.50	0.00	YES (27)	<p>ODOT:</p> <p>PE Phase:</p> <ul style="list-style-type: none"> - CHANGE federal State STBG fund type code FY 2018 PE phase cost of \$336,488 to be NHPP - No change to match. - Total PE phase remains at \$375,000 - Fund swap is to match up with actual PE obligation <p>ROW Phase:</p> <ul style="list-style-type: none"> - CHANGE federal State STBG fund type code FY 2018 ROW phase cost of \$94,217 to be ADVCON (ACPO) - No change in match. - SLIP federal ADVCON amount of \$94,217 plus match of \$10,784 (Total ROW = \$105,000) from FY 2018 to FY 2020 <p>Construction Phase:</p> <ul style="list-style-type: none"> - SLIP federal State STBG fund type code amount of \$1,009,463,000 plus match of \$115,537 (total construction phase = \$1,125,000) from FY 2019 to FY 2020 <p>Total project cost remains unchanged at \$1,605,000</p>	21255	71051	YES Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod
			ODOT		2019	CN	Slip to 2020 per Hope Derrickson, SW STIP Coordinator	1,009,462.50	115,537.50	0.00					
21283	FIX-IT SW BRIDGE	Bernt	LOCAL-CERT	NE 12TH AVE OVER I-84 & UNION PACIFIC RR BRIDGE (PORTLAND)	2019	PE	11/30 Per Justin, PBOT and Bridge have been discussing directly that the project is drastically underfunded and PBOT refuses to do it in its current condition. While negotiations are still ongoing, recommend to slip to 2020 and CN to 2021	40,378.50	4,621.50	0.00	YES (28)	<p>Portland:</p> <p>PE Phase:</p> <ul style="list-style-type: none"> - CHANGE federal NHPP fund type code (Z001) FY 2019 PE phase cost of \$40,379 to be ADVCON (ACPO) - No change to match of \$4,621 - SLIP PE phase with federal ADVCON amount of \$40,379 plus match of \$4,621 (total PE phase cost of \$45,000) from FY 2019 to FY 2020 <p>Construction Phase:</p> <ul style="list-style-type: none"> - CHANGE federal NHPP fund type code (Z001) amount of \$183,947 to be ADVCON (ACPO) - No change to match of \$21,053 - SLIP Construction phase with federal ADVCON amount of \$183,947 plus match of \$21,053 (Total Construction phase = \$205,000) from FY 2019 to FY 2020 <p>Total project cost remains unchanged at \$250,000</p>	21283	70646	YES Phase and funding slips that are made and remain in the fiscally constrained years of the MTIP without adding costs above the Matrix Threshold can be accomplished as an Administrative Modification. Additionally, technical corrections such fund swap adjustments or a lead agency change can also occur via an Admin Mod