

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: Friday, May 24, 2019

To: Gabriela Garcia
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: May 2019 Bundle #2 MTIP Administrative Modification, #AB19-13-MAY1 Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The May 2019 Administrative Modification #2 is under amendment number AB19-14-MAY2 and contains nine projects as shown in the below table:

Proposed May 2019 Administrative Modification Bundle #2 Modification Number: AB19-14-MAY2 Total Number of Projects: 9				
ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project Keys #1-#6 which include Keys 20875, 20722, 21041, 19289, 20887, and 19295 are being combined into Key 20595. Keys STBG, PL, and 5303 funds in 20722 and STBG in Key 19295 have been previously obligated, but reflects the remaining unexpended amounts from these obligated funds. Metro is requesting the amounts be –de-obligated from Keys 207722 and 19295 and carried forward into 20595 as unobligated funding available for the SFY 2020 UPWP cycle. The total approved funding for the SFY 2020 UPWP cycle will now be completely programmed in Key 20595				
Project #1 Key 20875	Metro	SFY 2020 Portland Metro MPO Planning	Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations and includes planning STBG, PL, plus 5303 funds for SFY 2020	COMBINED PROJECT: STBG funds are being combined and transferred into Key 20595 to enable the SFY 2020 UPWP Master Agreement to be obligated under a single key number for the MPO
Project #2 Key 20722	Metro	Portland Metro Planning SFY 2018	Portland Metro MPO planning funds for Federal fiscal year 2017.	DEOBLIGATED/COMBINED PROJECT: The STBG, PL, and 5303 planning funds from Key 20722 were obligated back in 6/29/2017 and has funds remaining that are not expended. The obligated but unexpended STBG, PL, and 5303 is requested to be de-obligated from Key 20722 and re-programmed/ combined into Key 20595.

Project #3 Key 21041	Metro	Regional TSMO Program 2018	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking	COMBINED PROJECT: Project STP funding is being combined into Key 20595 allowing the SFY2020 UPWP Master Agreement to obligate all approved projects from a single Key number
Project #4 Key 19289	Metro	Transportation System Management & Operations (TSMO) Program 2018	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.	FUND TRANSFER: \$69,557 of STBG and required match are being split off of Key 19287 and combined into Key 20595 to support approved TSMO program management needs in the SFY 2020 UPWP Master Agreement
Project #5 Key 20887	Metro	Corridor and Systems Planning (2019)	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	COMBINED PROJECT: Approved STBG funding of \$420,082 out of a total programmed \$536,391 plus match is being transferred and combined into Key 20595 to support the obligation of all approved SFY 2020 UPWP Master Agreement projects under one key number
Project #6 Key 20888	Metro	Corridor and Systems Planning (2020)	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	COMBINED PROJECT: A total of \$536,391 of STBG and match was initially programmed in Key 20887. \$420,082 of STBG and match was transferred to Key 20595 (see project #5 this Admin Mod bundle). The remaining \$116,309 of STBG and match is now being combined into Key 20888 for use in next year's SFY 2021 UPWP
Project #7 Key 19295	Metro	Corridor and Systems Planning (2018)	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	DEOBLIGATED/COMBINED PROJECT: Admin Mod de-obligates all STBG and match programmed in Key 19295 and carries it forward to be re-programmed and obligated in 20595. Per Metro financial records and reviews, Key 19295 STP funds may be obligated, but no expenditure/reimbursements have occurred. The entire STP obligated amount is considered available to be de-obligated and transferred to Key 20595.
Project #8 Key 20595	Metro	Portland Metro Planning SFY20	Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process. Key 20595 now represents the approved projects comprising the SFY 2020 UPWP Master Agreement	COMBINED PROJECT: Key 20595 combines STBG, PL, and 5303 from Keys 20875, 20722, 21041, 19289, 20887, and 19295 in support of the final approved SFY 2020 UPWP Master Agreement list of projects (reference UPWP SFY 2020 Rosetta Stone spreadsheet for specific list) to obligate under Key 20595. Keys 20722 and 19295 reflect obligated but unexpended funding de-obligated and carried forward in support of the SFY 2020 UPWP Master Agreement.
End of SFY 2020 UPWP Master Agreement administrative modifications to combine all approved STBG, PL, and 5303 funding into Key 20595 to streamline and manage the obligation process.				

Project #9 Key 19265	ODOT	I-205 Shared Use Path at Maywood Park	Repave, ADA, drainage and address tree roots with structure. Repave transition to existing structure near I-84WB to I-205 to correct settlement.	<u>ADD PHASE:</u> Project PE and construction phase obligations are update and an Other phase of \$100k of State funds is added to the project for post construction phase clean-up mitigation needs
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Projects 1-8 address the required project combining and fund transfers in support of the SFY 2020 UPWP Master Agreement Program. Included as support documentation is the complete SFY 2020 UPWP Master Agreement Composition and Funding Summary which is the basis for this administrative modification

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. A project narrative and support materials are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's May 2019 Bundle #2, 2018 MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Proposed May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2**

Total Number of Projects: **9**

ODOT Key	Lead Agency	Project Name	Description	Required Changes
<p>Project Keys #1-#6 which include Keys 20875, 20722, 21041, 19289, 20887, and 19295 are being combined into Key 20595. Keys STBG, PL, and 5303 funds in 20722 and STBG in Key 19295 have been previously obligated, but reflects the remaining unexpended amounts from these obligated funds. Metro is requesting the amounts be –de-obligated from Keys 207722 and 19295 and carried forward into 20595 as unobligated funding available for the SFY 2020 UPWP cycle. The total approved funding for the SFY 2020 UPWP cycle will now be completely programmed in Key 20595</p>				
Project #1 Key 20875	Metro	SFY 2020 Portland Metro MPO Planning	Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations and includes planning STBG, PL, plus 5303 funds for SFY 2020	COMBINED PROJECT: STBG funds are being combined and transferred into Key 20595 to enable the SFY 2020 UPWP Master Agreement to be obligated under a single key number for the MPO
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2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project #6 Key 20888	Metro	Corridor and Systems Planning (2020)	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	<u>COMBINED PROJECT:</u> A total of \$536,391 of STBG and match was initially programmed in Key 20887. \$420,082 of STBG and match was transferred to Key 20595 (see project #5 this Admin Mod bundle). The remaining \$116,309 of STBG and match is now being combined into Key 20888 for use in next year's SFY 2021 UPWP
Project #7 Key 19295	Metro	Corridor and Systems Planning (2018)	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	<u>DEOBLIGATED/COMBINED PROJECT:</u> Admin Mod de-obligates all STBG and match programmed in Key 19295 and carries it forward to be re-programmed and obligated in 20595. Per Metro financial records and reviews, Key 19295 STP funds may be obligated, but no expenditure/reimbursements have occurred. The entire STP obligated amount is considered available to be de-obligated and transferred to Key 20595.
Project #8 Key 20595	Metro	Portland Metro Planning SFY20	Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process. Key 20595 now represents the approved projects comprising the SFY 2020 UPWP Master Agreement	<u>COMBINED PROJECT:</u> Key 20595 combines STBG, PL, and 5303 from Keys 20875, 20722, 21041, 19289, 20887, and 19295 in support of the final approved SFY 2020 UPWP Master Agreement list of projects (reference UPWP SFY 2020 Rosetta Stone spreadsheet for specific list) to obligate under Key 20595. Keys 20722 and 19295 reflect obligated but unexpended funding de-obligated and carried forward in support of the SFY 2020 UPWP Master Agreement.
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2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	Key	STP/STBG	PL	5303
	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#1)

ODOT Key:	20875	MTIP ID: 70872
Project Type:	Existing	
Name:	SFY 2020 Portland Metro MPO Planning	
Lead Agency:	Metro	
Description:	Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations and includes planning STBG, PL, plus 5303 funds for SFY 2020	
Amending:	COMBINED PROJECT/CANCELLED PROJECT: STBG funds are being combined into Key 20595 to enable the SFY 2020 UPWP Master Agreement to be obligated under a single ODOT key number for the MPO. As a result of the fund transfer to Key 20595, Key 20875 is cancelled.	

Project Details

- No changes

Administrative Amendment

Justification

Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.

Project Funding

Planning Phase:

- DELETE federal STBG-U fund type code (Z230) FY 2019 Planning phase amount of \$1,280,834
- DELETE Local fund type code (match to STBG) FY 2019 Planning phase amount of \$146,597
- Total Planning phase programming cost decreases from \$1,427,431 to \$0
- Total project programming decreases from \$1,427,431 to \$0

Funding Change Details

Amendment submission items:

- ✓ MTIP Worksheet
- ✓ UPWP Master Agreement Approved Project List
- ✓ SFY 2020 Metro UPWP Admin Mod Composition Summary

STBG funds and matching funds are being combined into Key 20595. Note: Total Authorized STBG from Key 20875 is actually \$1,281,815. This is the final amount being transferred to Key 20595.

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod combines funding from one key onto another key which is authorized as an Admin Mod under the Amendment Matrix.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes** – Authorized STBG funds verified in Draft A Federal and State Funding for Transportation Planning Programs for Oregon's Urbanized Area – ODOT letter (referenced after the MTIP and Certification Table for this project)
 - Located on the Metro roadway network: **N/A**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes**
- **Fiscal Constraint Review and Verification: Yes**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 - Regional MPO Activities for 2018-2027
 - **Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as a metropolitan planning organization (MPO)

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



by the federal government and be eligible to receive and distribute federal transportation dollars.

- **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): N/A** – planning project
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability
 - **Objective 11.2 Performance Based Planning:** Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

DRAFT Attachment A

FEDERAL AND STATE FUNDING FOR TRANSPORTATION PLANNING PROGRAMS FOR OREGON'S URBANIZED AREA

FEDERAL FISCAL YEAR 2019 (State Fiscal Year 2020)

FUND TYPE	FEDERAL SHARE	LOCAL MATCH	STATE MATCH	TOTAL
Portland Metro Agreement No. FY 2020 PL (#20595)	2,026,528	0	231,945	2,258,473
FY 2020 Portland STBG (#20887)	1,281,815	146,709	0	1,428,524
FY 2020 ODOT Support Funds (20595)			225,000	225,000
FY 2020 5303 Funding (#20595)	586,693	67,150		653,843
Portland Metro Total	3,895,036	213,859	456,945	4,565,840

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro		Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET		Administrative Modification Combined/Canceled Project 1st Amendment to Project	
Lead Agency:	Metro	Project Type:	Planning	ODOT Key:	20875				
Project Name:	SFY 2020 Portland Metro MPO Planning	ODOT Type:	Planning	MTIP ID:	70872				
Project Status:	A = In approved MTIP moving forward to obligate funds	Capacity Enhancing:	No	Status:	A				
Short Description:	Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations and includes planning STBG, PL, plus 5303 funds for SFY 2020	Conformity Exempt:	Yes	RTP ID:	11103				
		On State Hwy Sys:	No	RFFA ID:	50365				
		Mile Post Begin:	N/A	RFFA Cycle:	2019-21				
		Mile Post End:	N/A	UPWP:	Yes				
		Length:	N/A	UPWP Cycle:	SFY 2020				
		1st Year Program'd:	2019	Past Amend:	0				
		Years Active:	1	OTC Approval:	No				
Detailed Description: This program provides support to Metro in meeting MPO mandates, established through federal regulations. Examples of these requirements include development and adoption of a long-range plan (RTP) and a short-range transportation improvement program (TIP), support for a decision-making structure that includes local governments and state and regional transportation providers, participation in the development of local plans and projects that implement regional policy, maintenance of travel demand models for planning by Metro, local governments and state and regional transportation service providers. In addition, these responsibilities include maintenance of land use, economic, demographic, GIS and aerial photo services for planning by Metro, local governments, and state and regional transportation providers, and compliance with federal certification requirements like environmental justice and air quality.									
STIP Description: Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations.									
PROJECT FUNDING DETAILS									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total	
Federal Funds									
STBG-U	Z230	2019	\$ 1,280,834					\$ -	
STBG-U	Z230	2019	\$ -					\$ -	
								\$ -	
Federal Totals:								\$ -	
Federal Fund Obligations:									
EA Number:									
Initial Obligation Date:									
State Funds									
								\$ -	
								\$ -	
State Total:								\$ -	
State Fund Obligations:									
EA Number:									
Initial Obligation Date:									
Local Funds									
Local	Match	2019	\$ 146,597					\$ -	
Local	Match	2019	\$ -					\$ -	
								\$ -	
Local Total:								\$ -	
Phase Totals Before Amend:			\$ 1,427,431	\$ -	\$ -	\$ -	\$ -	\$ 1,427,431	
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Year Of Expenditure (YOE):									\$ -

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#2)

ODOT Key:	20722	MTIP ID: 71019
Project Type:	Existing	
Name:	Portland Metro Planning SFY 2018	
Lead Agency:	Metro	
Description:	Portland Metro MPO planning funds for Federal fiscal year 2017.	
Amending:	DE-OBLIGATION/COMBINED FUNDS: \$241,888 of STBG, \$432,284 of PL, and \$191m239 of 5303 funds representing obligated, but unexpended funds from Key ,20722 is requested to be de-obligated and reprogrammed into Key 20595.	

Project Details

- No changes

Administrative Amendment

Justification

Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.

Project Funding

Planning Phase:

- DECREASE federal STP>200K fund type code (Z230) FY 2017 Planning phase cost from \$1,208,234 to \$956,346
(De-obligate \$251,888 of STP for transfer to Key 20595)
- DECREASE Local fund type code (match to STP) FY 2017 Planning phase cost from \$138,288 to \$109,458
- DECRAESE federal PL fund type code (Z450) FY 2017 Planning phase amount from \$1,810,569 to \$1,378,285
(De-obligate \$432,284 of PL for transfer to Key 20595)
- DECREASE State fund type code (match to PL) FY 2017 Planning phase cost from \$207,228 to \$157,751
- DECREASE federal 5303 fund type code (Z277D) FY 2017 Planning phase cost from \$568,565 to \$377,326
(De-obligate \$191,239 of 5303 for transfer to 20595)
- DECREASE Local fund type code (match to 5303) FY 2017 Planning phase cost from \$65,075 to \$43,187
- Total Planning phase programming cost decreases from \$3,997,959 to \$3,022,353
- Total project programming decreases from decreases from \$3,997,959 to \$3,022,353

Funding Change Details

Amendment submission items:

- ✓ Email Notifications
- ✓ MTIP Worksheet
- ✓ STBG, PL, and 5303 Final Allocation Letter
- ✓ Development of the SFY 2020 Master Agreement Composition list (Rosetta Stone)
- ✓ Multiple discussions, telephone calls and arguments between ODOT Salem and Metro Finance departments over remaining prior year obligated but unexpended funding available to be carried forward into the SFY 2020 UPWP Cycle

Upon review of Metro's expenditures and reimbursements towards obligated Key 20722, Metro believes that \$251,888 of STP, \$432,284 of PL, and \$191,239 of 5303 remains unexpended and is available to be de-obligated and reprogrammed into the SFY 2020 UPWP Cycle in Key 20595. **Total federal to be de-obligated and transferred to Key 20595 = \$875,411**

Metro also understands that while the ODOT Salem and Metro's Finance Department agree on the final amounts to be de-obligated, confusion over how expenditures were charged and to what

Metro May 2019 Administrative Modification Bundle #2

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Number of projects within this amendment: **9 total**

Project Narratives



Key numbers remain. Due to this, Metro agrees that once the final charges to Keys numbers are resolve, Metro will complete a final clean-up amendment for auditing and accounting purposes to Key 20722 and any other project key number that was officially involved in the de-obligation and transfer of STP, PL, and 5303 funds to Key 20595

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod combines funding from one key onto another key which is authorized as an Admin Mod under the Amendment Matrix.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **N/A**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes**
- **Fiscal Constraint Review and Verification: Yes**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 - Regional MPO Activities for 2018-2027
 - **Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as a metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
 - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): N/A** – planning project
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability
 - **Objective 11.2 Performance Based Planning:** Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
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2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

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	19289	\$ 69,557	\$ -	\$ -
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	20595	\$ -	\$ 2,026,528	\$ 586,693
Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET		Administrative Modification De-Obligated/Combined Project 1st Amendment to Project	
Lead Agency:	Metro	Project Type:	Planning	ODOT Key:	20722		
Project Name:	Portland Metro Planning SFY 2018	ODOT Type:	Planning	MTIP ID:	71019		
Project Status:	F = Project complete (tasks and deliverables completed).	Capacity Enhancing:	No	Status:	F		
Short Description:	Portland Metro MPO planning funds for Federal fiscal year 2017.	Conformity Exempt:	Yes	RTP ID:	11103		
		On State Hwy Sys:	No	RFFA ID:			
		Mile Post Begin:	N/A	RFFA Cycle:	2015-18		
		Mile Post End:	N/A	UPWP:	No		
		Length:	N/A	UPWP Cycle:	N/A		
		1st Year Program'd:	2017	Past Amend:	0		
		Years Active:	3	OTC Approval:	No		
Detailed Description: None							
STIP Description: Portland Metro MPO planning funds for federal fiscal year 2017, Projects will be selected in the future through the MPO process							
PROJECT FUNDING DETAILS							
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction
Federal Funds							
STP>200K	Z230	2017	\$ 1,208,234				\$ -
STP>200K	Z230	2017	\$ 956,346				\$ 956,346
\$251,888 of obligated STP but unexpended is requested to be deobligated and transferred to Key 20595							
PL	Z450	2017	\$ 1,810,569				\$ -
PL	Z450	2017	\$ 1,378,285				\$ 1,378,285
\$432,284 of obligated PL but unexpended is requested to be deobligated and transferred to Key 20595							
5303	Z277D	2017	\$ 568,565				\$ -
5303	Z277D	2017	\$ 377,326				\$ 377,326
\$191,239 of obligated 5303 but unexpended is requested to be deobligated and transferred to Key 20595							
Federal Totals:							\$ 2,711,957
Federal Fund Obligations:							
EA Number:	Fed Aid ID		PR18(101)				
Initial Obligation Date:	6/28/2017						

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



State Funds							
State	Match	2017	\$ 207,228				\$ -
State	Match	2017	\$ 157,751				\$ 157,751
							\$ -
State Total:							\$ 157,751
State Fund Obligations:							
EA Number:							
Initial Obligation Date:							
Local Funds							
Local	Match	2017	\$ 138,288				\$ -
Local	Match	2017	\$ 109,458				\$ 109,458
Local	Match	2017	\$ 65,075				\$ -
Local	Match	2017	\$ 43,187				\$ 43,187
							\$ -
Local Total:							\$ 152,645
Phase Totals Before Amend:			\$ 3,997,959	\$ -	\$ -	\$ -	\$ 3,997,959
Phase Totals After Amend:			\$ 3,022,353	\$ -	\$ -	\$ -	\$ 3,022,353
Year Of Expenditure (YOE):							\$ 3,022,353

Run Date: 02/25/2019
Run Time: 13:27:16

**U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL-AID PROJECT MODIFICATION**

Report: FMISD06A
Page 1 of 1

RECIPIENT: 41-Oregon

FEDERAL PROJECT NO: PR18101

NO: 1

RECIPIENT PROJ. NO(S): 19295,20722

PROJECT TITLE: PORTLAND METRO PLANNING SFY18

PROJECT DESCRIPTION: Portland Metro MPO planning funds for Federal fiscal year 2017. Projects will be selected in the future through the MPO process.

CLASSIFICATION OF PHASE OF WORK: FVPAID

THE PROJECT AGREEMENT FOR THE ABOVE REFERENCED PROJECT ENTERED INTO BETWEEN THE UNDERSIGNED PARTIES AND EXECUTED BY THE DIVISION ADMINISTRATOR ON 06/29/2017 IS HEREBY MODIFIED AS FOLLOWS:

PROGRAM CODE	FAIN	URBAN / WITH		FORMER AMOUNT	REVISED AMOUNT
Z230	41PR18101Z230	71317	ESTIMATED TOTAL OF THE PROJECT	\$1,928,946.00	\$1,928,946.01
			FEDERAL FUNDS	\$1,730,843.25	\$1,730,843.25
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	89.73%	89.73%
Z240			ESTIMATED TOTAL OF THE PROJECT	\$17,930.44	\$0.00
			FEDERAL FUNDS	\$0.00	\$0.00
			ADV CONSTRUCTION FUNDS	\$17,930.44	\$0.00
			PERCENT FEDERAL SHARE	0%	0%
Z450	41PR18101Z450		ESTIMATED TOTAL OF THE PROJECT	\$2,007,517.00	\$1,917,698.49
			FEDERAL FUNDS	\$1,801,345.00	\$1,720,750.85
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	89.73%	89.73%
Z77D	41PR18101Z77D		ESTIMATED TOTAL OF THE PROJECT	\$624,390.56	\$543,577.16
			FEDERAL FUNDS	\$558,424.19	\$487,751.78
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	89.73%	89.73%

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



RECIPIENT REMARKS:

CLOSE PROJECT. N/P=0.00 2/20/19 CLM
ODOT REQUEST FHWA APPROVAL DATE OF JULY 1, 2017
CONVERT AC Z240 TO Z77D 17,930.44 WHEN FUNDS BECOME AVAILABLE.
PROGRAM TERM IS FROM JULY 1, 2017 THROUGH JUNE 30, 2018. PROGRAM TERM FROM JULY 1, 2018 THROUGH JUNE 30, 2019 WILL BE ADDED VIA MODIFICATION PRIOR TO JULY 1, 2018.
SPR-PR18(201)
F30134
F30135
ICAP: NONE

DIVISION REMARKS:

This agreement is subject to the following award terms: <http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf> and <http://edocket.access.gpo.gov/2010/pdf/2010-22706.pdf>.

ALL OTHER TERMS AND CONDITIONS OF THE PROJECT AGREEMENT WILL REMAIN IN FULL FORCE AND EFFECT.

TRANSPORTATION, OREGON DEPARTMENT OF

AVAILABLE FUNDS CERTIFIED BY:	Constance Malowney	DATE:	02/20/2019
APPROVAL RECOMMENDED BY:	Constance Malowney	DATE:	02/20/2019
APPROVED AND AUTHORIZED BY:	Katie Parlette	DATE:	02/20/2019

FEDERAL HIGHWAY ADMINISTRATION

APPROVAL RECOMMENDED BY:	Alexa Perez	DATE:	02/20/2019
APPROVED AND AUTHORIZED BY:	Alexa Perez	DATE:	02/20/2019
MODIFICATION APPROVED BY:	Linda Swann	DATE:	02/21/2019

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#3)

ODOT Key:	21041	MTIP ID: 71012
Project Type:	Existing	
Name:	Regional TSMO Program 2018	
Lead Agency:	Metro	
Description:	Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking	
Amending:	COMBINED PROJECT: STP funds support TSMO staff salary requirements and are eligible to be included in the annual UPWP Master Agreement. Funds are being combined into Key 20595 to allow the SFY 2020 UPWP Master Agreement to obligate all federal funds for approved projects under one key number.	

Project Details

- No changes

Administrative Amendment

Justification

Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.

Project Funding

Planning Phase:

- DELETE federal STBG-U fund type code (Z230) FY 2019 Planning phase cost of \$65,564
- DELETE Local fund type code (match to STBG) FY 2019 Planning phase cost of \$7,504
- Total Planning phase programming cost decreases from \$73,068 to \$0
- Total project programming decreases from \$73,068 to \$0

Funding Change Details

Amendment submission items:

- ✓ Email Notification
- ✓ MTIP Worksheet
- ✓ Approved project in MTIP
- ✓ Approved project in SFY 2020 UPWP Cycle

Approved STBG funds for the project are being combined into Key 20595 allowing the SFY 2020 UPWP Master Agreement of approved projects to obligate under a single key number

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod combines funding from one key onto another key which is authorized as an Admin Mod under the Amendment Matrix.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **N/A**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes**
- **Fiscal Constraint Review and Verification: Yes**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 - Regional MPO Activities for 2018-2027
 - **Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as a metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



- **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): N/A** – planning project
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability
 - **Objective 11.2 Performance Based Planning:** Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

	Key	STP/STBG	PL	5303
At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

Name: Regional TSMO program 2018				Key: 21041	
Description Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking					
MPO: Portland Metro MPO		Work Type: OP-ITS		Region: 1	
Applicant: PORTLAND METRO		Status: NON-CONSTRUCTION PROJECT			
Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	VARIOUS
Current Project Estimate					
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction
Year					2019
Total					\$73,068.00
Fund 1					\$65,564.00
Match					\$7,504.00
Footnote: \$65,564 Federal STP-U					
Most Recent Approved Amendment					
Amendment No: 18-21-1688			Approval Date: 9/30/2018		
Requested Action: Slip the Other phase to federal fiscal year 2019 for delivery.					

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET		Administrative Modification Combined Project 2nd Amendment to Project		
Lead Agency: Metro		Project Type: Planning		ODOT Key: 21041				
Project Name: Regional TSMO Program 2018		ODOT Type: Planning		MTIP ID: 71012				
Project Status: A = In approved MTIP moving forward to obligate funds		Capacity Enhancing: No		Status: A				
Short Description: Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking		Conformity Exempt: Yes		RTP ID: 11103				
		On State Hwy Sys: No		RFFA ID: N/A				
		Mile Post Begin: N/A		RFFA Cycle: N/A				
		Mile Post End: N/A		UPWP: No				
		Length: N/A		UPWP Cycle: SFY 2020				
		1st Year Program'd: 2018		Past Amend: 1				
		Years Active: 2		OTC Approval: No				
Detailed Description: None								
STIP Description: Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG	2230	2019	\$ -65,564					\$ -
STBG	2230	2019	\$ -					\$ -
								\$ -
Federal Totals:							\$ -	
Federal Fund Obligations:								
EA Number:								
Initial Obligation Date:								
State Funds								
								\$ -
								\$ -
State Total:							\$ -	
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
Local	Match	2019	\$ -7,504					\$ -
Local	Match	2019	\$ -					\$ -
								\$ -
Local Total:							\$ -	
Phase Totals Before Amend:			\$ -73,068	\$ -	\$ -	\$ -	\$ -	\$ -73,068
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Year Of Expenditure (YOE):								\$ -

Metro Transportation tracker Welcome Ken Lobeck (Admin) Logout Glossary Documentation	
home	admin
RTP	RFFA
MTIP	FUND
search	
details	costs
programming	map
amendments	obligations
earmarks	comments
ODOT Key: 21041 MTIP ID: 71012	
Regional TSMO Program 2018 - Cycle 2015-18	
Current Programming	
phase	year
fund type	federal amount
minimum local match	other amount
total	hold from mtip
Other (explain)	2018
	\$65,564
	\$7,504
	\$73,068
	\$73,068
Totals >>	\$65,564
	\$7,504
	\$0
	\$73,068

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2Modification Number: **AB19-14-MAY2** Resolution: N/ANumber of projects within this amendment: **9 total**

Project Narratives



Project Summary (#4)		
ODOT Key:	19289	MTIP ID: 70671
Project Type:	Existing	
Name:	Transportation System Management & Operations (TSMO) Program 2018	
Lead Agency:	Metro	
Description:	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.	
Amending:	FUND TRANSFER: \$69,557 and required match are being split off of Key 19289 and advanced into FFY 2019 for the SFY 2020 UPWP Master Agreement supporting TSMO program management needs.	
Project Details		Administrative Amendment Justification
- No changes		Fund shifts that do not change the net costs of multiple existing programmed projects can be accomplished via an Admin Mod
Project Funding		Funding Change Details
<u>Other (TSMO/ITS) Phase:</u> <ul style="list-style-type: none"> - DECREASE federal STBG fund type code (Z230) FY 2020 Other phase amount from \$532,658 to \$463,101 - DECREASE Local fund type code (match to STBG) FY 2020 Other phase amount from \$60,965 to \$53,004 - Total Other phase programming cost decreases from \$593,623 to \$516,105 - Total project programming decreases from \$594,623 to \$516,105 		Amendment submission items: <ul style="list-style-type: none"> ✓ Email Notification ✓ MTIP Worksheet ✓ Metro approved SFY 2020 UPWP Master Agreement <p>Key 19289 functions as a project grouping bucket of conceptually approved future ITS projects and program management support. As project scopes and budgets are fully developed the project and funding is split off of Key 19289 as a stand-alone project.</p> <p>Development of the SFY 2020 UPWP Master Agreement included TSMO Program planning and management support as an approved project. \$69,557 of approved STBG and required match is being split off of Key 19289 plus advanced into FFY 2019 and combined into Key 20595 to support the required TSMO program planning and management requirements.</p>
MTIP Review & Certification Details		
<ul style="list-style-type: none"> • Administrative Modification Authorized: Yes. The Admin Mod splits approved existing STBG funding to be committed and combined into Key 20595 which is allowable as an Admin Mod • Metro Legislation Required: No • MTIP Eligibility Verification: Yes 		

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



- Includes federal transportation funds: **Yes**
- Located on the Metro roadway network: **No**
- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes.**
- **Fiscal Constraint Review and Verification: Yes.** No net change in existing approved funding
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11104 - Regional TSMO Program Investments for 2018-2027
 - **RTP Description:** Implement and maintain Transportations System Management and Operations (TSMO) investments used by multiple agencies (e.g., Central Signal System, traffic signal priority, data communications and archiving) and coordinate response to crashes. The regional program also includes strategy planning (e.g., periodic TSMO Strategy updates), coordination of activities for TransPort subcommittee to TPAC, updates to the blueprints for agency software and hardware systems (ITS Architecture), improving traveler information with live-streaming data for connected vehicle and mobile information systems (TripCheck Traveler Information Portal Enhancement), and improving “big data” processing (PSU PORTAL) to support analyzing performance measures.
 - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Traffic control devices and operating assistance other than signalization projects.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #4 – Reliability and Efficiency
Objective 4.2 – Travel Management
Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

	Key	STP/STBG	PL	5303
At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
	Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812
				\$ 777,932

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification
Fund Transfer**
11th Amendment to Project

Lead Agency:			Project Type: TSMO/ITS		ODOT Key: 19289			
Project Name: Transportation System Management & Operations (TSMO) Program 2018			ODOT Type: Op-ITS		MTIP ID: 70671			
Project Status: A = In approved MTIP moving forward to obligate funds			Capacity Enhancing: No		Status: A			
Short Description: The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.			Conformity Exempt: Yes		RTP ID: 11104			
			On State Hwy Sys: No		RFFA ID: 50306			
			Mile Post Begin: N/A		RFFA Cycle: 2016-18			
			Mile Post End: N/A		UPWP: Yes			
			Length: N/A		UPWP Cycle: SFY 2020			
			1st Year Program'd: 2018		Past Amend: 10			
			Years Active: 2		OTC Approval: No			
Detailed Description: The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods. The activities of this program focus on proactive management of the multi-modal transportation system through: (1) Multi-modal traffic management strategies to reduce travel times and vehicle emissions, (2) Traveler information to help system users make informed decisions and avoid congestion; and (3) Traffic incident management to reduce crashes and delay, and improve traveler safety. The program also supports the implementation of the region's Congestion Management Process (CMP) by implementing lower cost, high benefit operational improvements for congestion and safety; and by enhancing the region's real-time data collection capabilities in support of performance monitoring. (2016-2018 RFFA Allocation)								
STIP Description: The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TSMO/ITS)	Total
Federal Funds								
STBG	Z230	2020					\$ 532,658	\$ -
STBG	Z230	2020					\$ 463,101	\$ 463,101
							\$ -	\$ -
Federal Fund Obligations:							Federal Totals:	\$ 463,101
EA Number:								
Initial Obligation Date:								
State Funds								
							\$ -	\$ -
							\$ -	\$ -
							State Total:	\$ -
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
Local	Match	2020					\$ 60,965	\$ -
Local	Match	2020					\$ 53,004	\$ 53,004
							\$ -	\$ -
							Local Total	\$ 53,004
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ 593,623	\$ 593,623
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 516,105	\$ 516,105
Year Of Expenditure (VOE):							\$	516,105

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Name: Trans System Mgmt & Operations Program (2018)						Key: 19289	
Description The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.							
Region: 1							
MPQ: Portland Metro MPO				Work Type: OPERAT			
Applicant: METRO				Status: NON-CONSTRUCTION PROJECT			
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2020	
Total						\$593,624.00	\$593,624.00
Fund 1						ACPO	\$532,658.82
Match							\$60,965.18
Footnote: \$532,659 Federal STP-U							
Most Recent Approved Amendment							
Amendment No: 18-21-2275				Approval Date: 2/26/2019			
Requested Action: Slip the project to federal fiscal year 2020 for delivery.							

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#5)		
ODOT Key:	20887	MTIP ID: 70871
Project Type:	Existing	
Name:	Corridor and Systems Planning (2019)	
Lead Agency:	Metro	
Description:	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	
Amending:	COMBINED PROJECT: \$420,082 of approved STBG plus match out of the total programmed \$536,391 STBG in Key 20887 is being transferred to Key 20595 allowing the SFY 2020 UPWPA Master Agreement of projects to obligate under Key 20595. The remaining \$116,309 of STBG is being transferred and combined into Key 20888 (SFY 2020 Corridor & Systems Planning) to be used as needed in the SFY 2021 UPWP	
Project Details		Administrative Amendment Justification
- No changes		Fund shifts are combined into other projects and do not new funds to the net costs of the existing programmed projects can be accomplished via an Admin Mod
Project Funding		Funding Change Details
<u>Planning Phase:</u> <ul style="list-style-type: none"> - DELETE federal STBG-U fund type code (Z230) FY 2019 Planning phase amount of \$536,391 - DELETE Local fund type code (match to STBG) FY 2019 Planning phase amount of \$61,392 - Total Planning phase programming cost decreases from \$597,783 to \$0 - Total project programming decreases from \$597,783 to \$0 		Amendment submission items: <ul style="list-style-type: none"> ✓ Email Notification ✓ MTIP Worksheet ✓ Metro approved SFY 2020 UPWP Master Agreement ✓ Approve & programmed project Key 20887 <p>The Admin Mod combines the approved funding in Key 20887 into Key 20595 and 20887. Required funding for the SFY 2020 Corridor Study work has been identified needing \$420,082 of STBG and required match. This amount is being transferred and combined into Key 20595 which will enable the SFY 2020 UPWP Master Agreement of projects to obligate the federal under one key number.</p> <p>The remaining \$116,309 of STBG and match is being transferred to Key 20888 (Corridor and Systems Planning 2020) fi use as need in the SFY 2021 UPWP Master Agreement of projects</p>

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod splits approved existing STBG funding to be committed and combined into Key 20595 and Key 20888 which is allowable as an Admin Mod and does not include new funding
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes.**
- **Fiscal Constraint Review and Verification: Yes.** No net change in existing approved funding
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 – Regional MPO Activities for 2018-2027
 - **RTP Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars
 - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability **Objective 11.2 – Performance Based Planning:**
Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

	Key	STP/STBG	PL	5303
At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		Administrative Modification COMBINED PROJECT 1st Amendment to Project				
PROJECT AMENDMENT DETAIL WORKSHEET								
Lead Agency: Metro		Project Type: Planning		ODOT Key: 20887				
Project Name: Corridor and Systems Planning (2019)		ODOT Type: Planning		MTIP ID: 70871				
Project Status: A = In approved MTIP moving forward to obligate funds		Capacity Enhancing: No		Status: A				
Short Description: Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.		Conformity Exempt: Yes		RTP ID: 11103				
		On State Hwy Sys: No		RFFA ID: 50364				
		Mile Post Begin: N/A		RFFA Cycle: 2019-21				
		Mile Post End: N/A		UPWP: Yes				
		Length: N/A		UPWP Cycle: SFY 2020				
		1st Year Program'd: 2019		Past Amend: 0				
		Years Active: 1		OTC Approval: No				
Detailed Description: The Corridor and Systems Planning program focuses on completing planning level work in corridors that emphasizes the integration of land use and transportation in determining regional system needs, functions, desired outcomes, performance measures, and investment strategies. This work enables jurisdictions and other regional agencies to prioritize investments in the transportation system. The program evaluates priority corridors in the region and identifying investments to improve mobility of all travel modes in these areas.								
STIP Description: Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG-U	2230	2019	\$ 536,391					\$ -
STBG-U	2230	2019	\$ -					\$ -
								\$ -
Notes:								\$ -
1. \$420,082 of STBG plus required match is being transfer to Key 20595								\$ -
2. The remaining \$116,309 of STBG and match is then being transferred and combined into Key 20888 for UPWP needs in SFY 2021								\$ -
								\$ -
Federal Totals:								\$ -
Federal Fund Obligations:								
EA Number:								
Initial Obligation Date:								
State Funds								
								\$ -
								\$ -
State Total:								\$ -
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
Local	Match	2019	\$ 61,292					\$ -
Local	Match	2019	\$ -					\$ -
								\$ -
Local Total:								\$ -
Phase Totals Before Amend:			\$ 597,783	\$ -	\$ -	\$ -	\$ -	\$ 597,783
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Year Of Expenditure (YOE):								\$ -

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Name: Corridor and systems planning (2019)					Key: 20887	
Description: Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.						Region: 1
MPO: Portland Metro MPO			Work Type: PLANNG			
Applicant: METRO			Status: PLANNING ACTIVITY			
Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				REGION 1 ACT	CLACKAMAS, MULTNOMAH, WASHINGTON	
Current Project Estimate						
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other
Year	2019					
Total	\$597,783.00					\$597,783.00
Fund 1	Z230	\$536,391.00				
Match		\$61,392.00				
Footnote: \$ 536,391 Federal STP Funds						

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#6)

ODOT Key:	20888	MTIP ID: 70871
Project Type:	Existing	
Name:	Corridor and Systems Planning (2020)	
Lead Agency:	Metro	
Description:	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	
Amending:	COMBINED PROJECT: \$420,082 of approved STBG plus match out of the total programmed \$536,391 STBG in Key 20887 is being transferred to Key 20595 allowing the SFY 2020 UPWPA Master Agreement of projects to obligate under Key 20595. The remaining \$116,309 of STBG is being transferred and combined into Key 20888 (SFY 2020 Corridor & Systems Planning) to be used as needed in the SFY 2021 UPWP	

Project Details

- No changes

Administrative Amendment

Justification

Fund shifts are combined into other projects and do not new funds to the net costs of the existing programmed projects can be accomplished via an Admin Mod

Project Funding

Planning Phase:

- INCREASE federal STBG-U fund type code (Z230) FY 2020 Planning phase amount from \$552,539 to \$668,848
- INCREASE Local fund type code (match to STBG) FY 2020 Planning phase amount from \$63,241 to \$76,553
- Total Planning phase programming cost increases from \$615,780 to \$745,401
- Total project programming increases from \$615,780 to \$745,401

Funding Change Details

Amendment submission items:

- ✓ Email Notification
- ✓ MTIP Worksheet
- ✓ Metro approved SFY 2020 UPWP Master Agreement
- ✓ Approve & programmed project Key 20888

The Admin Mod combines the approved funding in Key 20887 into Key 20595 and 20887. Required funding for the SFY 2020 Corridor Study work has been identified needing \$420,082 of STBG and required match. This amount is being transferred and combined into Key 20595 which will enable the SFY 2020 UPWP Master Agreement of projects to obligate the federal under one key number.

The remaining \$116,309 of STBG and match is being transferred to Key 20888 (Corridor and Systems Planning 2020) fi use as need in the SFY 2021 UPWP Master Agreement of projects

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod splits approved existing STBG funding to be committed and combined into Key 20595 and Key 20888 which is allowable as an Admin Mod and does not include new funding
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes.**
- **Fiscal Constraint Review and Verification: Yes.** No net change in existing approved funding
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 – Regional MPO Activities for 2018-2027
 - **RTP Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars
 - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability **Objective 11.2 – Performance Based Planning:**
Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

	Key	STP/STBG	PL	5303
At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
	Totals: 7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		Administrative Modification COMBINED PROJECT 1st Amendment to Project				
PROJECT AMENDMENT DETAIL WORKSHEET								
Lead Agency: Metro		Project Type: Planning		ODOT Key: 20888				
Project Name: Corridor and Systems Planning (2020)		ODOT Type: Planning		MTIP ID: 70871				
Project Status: A = In approved MTIP moving forward to obligate funds		Capacity Enhancing: No		Status: A				
Short Description: Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.		Conformity Exempt: Yes		RTP ID: 11103				
		On State Hwy Sys: No		RFFA ID: 50364				
		Mile Post Begin: N/A		RFFA Cycle: 2019-21				
		Mile Post End: N/A		UPWP: Yes				
		Length: N/A		UPWP Cycle: SFY 2020				
		1st Year Program'd: 2019		Past Amend: 0				
		Years Active: 1		OTC Approval: No				
Detailed Description: The Corridor and Systems Planning program focuses on completing planning level work in corridors that emphasizes the integration of land use and transportation in determining regional system needs, functions, desired outcomes, performance measures, and investment strategies. This work enables jurisdictions and other regional agencies to prioritize investments in the transportation system. The program evaluates priority corridors in the region and identifying investments to improve mobility of all travel modes in these areas.								
STIP Description: Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG-U	2230	2020	\$ 552,539					\$ -
STBG-U	2230	2020	\$ 668,848					\$ 668,848
								\$ -
Notes:								\$ -
1. \$420,082 of STBG plus required match is being transfer to Key 20595								\$ -
2. The remaining \$116,309 of STBG and match is then being transferred and combined into Key 20888 for UPWP needs in SFY 2021								\$ -
								\$ -
Federal Totals:								\$ 668,848
Federal Fund Obligations:								
EA Number:								
Initial Obligation Date:								
State Funds								
								\$ -
								\$ -
State Total:								\$ -
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
Local	Match	2019	\$ 63,241					\$ -
Local	Match	2019	\$ 76,553					\$ 76,553
								\$ -
Local Total:								\$ 76,553
Phase Totals Before Amend:			\$ 615,780	\$ -	\$ -	\$ -	\$ -	\$ 615,780
Phase Totals After Amend:			\$ 745,401	\$ -	\$ -	\$ -	\$ -	\$ 745,401
Year Of Expenditure (YOE):								\$ 745,401

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Name: **Corridor and systems planning (2020)**

Key: **20888**

Description **Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **PLANNING**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS, MULTNOMAH, WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2020						
Total	\$615,780.00						\$615,780.00
Fund 1	Z230	\$552,539.00					
Match		\$63,241.00					

Footnote: \$ 552,539 Federal STP funds

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#7)

ODOT Key:	19295	MTIP ID: 70673
Project Type:	Existing	
Name:	Corridor and Systems Planning (2018)	
Lead Agency:	Metro	
Description:	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	
Amending:	DEOBLIGATED/COMBINED PROJECT: Per Metro financial records, no expenditures/reimbursements have occurred against Key 19295.	

Project Details

- No changes

Administrative Amendment

Justification

Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.

Project Funding

Planning Phase:

- DELETE federal STBG fund type code (Z230) FY 2018 Planning phase amount of \$522,609
- DELETE Local fund type code (match to STBG) FY 2019 Planning phase amount of \$59,815
- Total Planning phase programming cost decreases from \$582,815 to \$0
- Total project programming decreases from \$582,815 to \$0

Funding Change Details

Amendment submission items:

- ✓ MTIP Worksheet
- ✓ UPWP Master Agreement Approved Project List
- ✓ SFY 2020 Metro UPWP Admin Mod Composition Summary
- ✓ FMIS Obligation Confirmation

STBG funds and matching funds are being combined into Key 20595. Note: Total Authorized STBG from Key 20875 is actually \$1,281,815. This is the final amount being transferred to Key 20595.

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod combines funding from one key onto another key which is authorized as an Admin Mod under the Amendment Matrix.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes** – Authorized STBG funds verified in Draft A Federal and State Funding for Transportation Planning Programs for Oregon's Urbanized Area – ODOT letter (referenced after the MTIP and Certification Table for this project)
 - Located on the Metro roadway network: **N/A**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes**
- **Fiscal Constraint Review and Verification: Yes**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 - Regional MPO Activities for 2018-2027
 - **Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as a metropolitan planning organization (MPO)

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



by the federal government and be eligible to receive and distribute federal transportation dollars.

- **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): N/A** – planning project
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability
 - **Objective 11.2 Performance Based Planning:** Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

	Key	STP/STBG	PL	5303
At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

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ODOT Key: 19295 | MTIP ID: 70673

Corridor and Systems Planning (2018) - Cycle 2018-21

Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Planning	2018		\$522,610	\$59,815	\$0	\$582,425	<input type="checkbox"/>
	2018	STP	\$522,610	\$59,815	\$0	\$582,425	
Totals >>			\$522,610	\$59,815	\$0	\$582,425	

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification
Deobligated/Combined
Project
1st Amendment to Project**

Lead Agency: Metro	Project Type: Planning	ODOT Key: 19295
Project Name: Corridor and Systems Planning (2018)	ODOT Type: Planning	MTIP ID: 70673
Project Status: B = IGA completed, funds obligated.	Capacity Enhancing: No	Status: B
Short Description: Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.	Conformity Exempt: Yes	RTP ID: 11103
	On State Hwy Sys: No	RFFA ID: 50210
	Mile Post Begin: N/A	RFFA Cycle: 2016-18
	Mile Post End: N/A	UPWP: Yes
	Length: N/A	UPWP Cycle: SFY 2019
	1st Year Program'd: 2018	Past Amend: 0
	Years Active: 1	OTC Approval: No

Detailed Description: The Corridor and Systems Planning program focuses on completing planning level work in corridors that emphasizes the integration of land use and transportation in determining regional system needs, functions, desired outcomes, performance measures, and investment strategies. This work enables jurisdictions and other regional agencies to prioritize investments in the transportation system. The program evaluates priority corridors in the region and identifying investments to improve mobility of all travel modes in these areas.

STIP Description: Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures, investment strategies.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STP>200K	Z230	2018	\$ 522,609					\$ -
STP>200K	Z230	2018	\$ -					\$ -
								\$ -
Federal Totals:								\$ -
Federal Fund Obligations:			\$ 522,609					
EA Number:			NO EA Fed Aid ID PR18(101)					
Initial Obligation Date:			6/29/2017					
State Funds								
								\$ -
								\$ -
State Totals:								\$ -
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
Local	Match	2018	\$ 59,815					\$ -
Local	Match	2018	\$ -					\$ -
								\$ -
Local Total								\$ -
Phase Totals Before Amend:			\$ 582,424	\$ -	\$ -	\$ -	\$ -	\$ 582,424
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Year Of Expenditure (VOE):								\$ -

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Run Date: 02/25/2019 Run Time: 13:27:16	U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION FEDERAL-AID PROJECT MODIFICATION	Report: FMISD06A Page 1 of 1		
RECIPIENT: 41-Oregon	FEDERAL PROJECT NO: PR18101	NO: 1		
RECIPIENT PROJ. NO(S): 19295,20722				
PROJECT TITLE: PORTLAND METRO PLANNING SFY18 PROJECT DESCRIPTION: Portland Metro MPO planning funds for Federal fiscal year 2017. Projects will be selected in the future through the MPO process.				
CLASSIFICATION OF PHASE OF WORK: FVPAID				
THE PROJECT AGREEMENT FOR THE ABOVE REFERENCED PROJECT ENTERED INTO BETWEEN THE UNDERSIGNED PARTIES AND EXECUTED BY THE DIVISION ADMINISTRATOR ON 06/29/2017 IS HEREBY MODIFIED AS FOLLOWS:				
PROGRAM CODE	FAIN	URBAN / WITH	FORMER AMOUNT	REVISED AMOUNT
Z230	41PR18101Z230	71317	ESTIMATED TOTAL OF THE PROJECT	\$1,928,946.00
			FEDERAL FUNDS	\$1,730,843.25
			ADV CONSTRUCTION FUNDS	\$0.00
			PERCENT FEDERAL SHARE	89.73%
Z240			ESTIMATED TOTAL OF THE PROJECT	\$17,930.44
			FEDERAL FUNDS	\$0.00
			ADV CONSTRUCTION FUNDS	\$17,930.44
			PERCENT FEDERAL SHARE	0%
Z450	41PR18101Z450		ESTIMATED TOTAL OF THE PROJECT	\$2,007,517.00
			FEDERAL FUNDS	\$1,801,345.00
			ADV CONSTRUCTION FUNDS	\$0.00
			PERCENT FEDERAL SHARE	89.73%
Z77D	41PR18101Z77D		ESTIMATED TOTAL OF THE PROJECT	\$624,390.56
			FEDERAL FUNDS	\$558,424.19
			ADV CONSTRUCTION FUNDS	\$0.00
			PERCENT FEDERAL SHARE	89.73%

RECIPIENT REMARKS:
CLOSE PROJECT. N/P=0.00 2/20/19 CLM
ODOT REQUEST FHWA APPROVAL DATE OF JULY 1, 2017
CONVERT AC Z240 TO Z77D 17,930.44 WHEN FUNDS BECOME AVAILABLE.
PROGRAM TERM IS FROM JULY 1, 2017 THROUGH JUNE 30, 2018. PROGRAM TERM FROM JULY 1, 2018 THROUGH JUNE 30, 2019 WILL BE ADDED VIA MODIFICATION PRIOR TO JULY 1, 2018.
SPR-PR18(201)
F30134
F30135
ICAP: NONE

DIVISION REMARKS:
This agreement is subject to the following award terms: <http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf> and <http://edocket.access.gpo.gov/2010/pdf/2010-22706.pdf>.
ALL OTHER TERMS AND CONDITIONS OF THE PROJECT AGREEMENT WILL REMAIN IN FULL FORCE AND EFFECT.

TRANSPORTATION, OREGON DEPARTMENT OF

AVAILABLE FUNDS CERTIFIED BY:	Constance Malowney	DATE:	02/20/2019
APPROVAL RECOMMENDED BY:	Constance Malowney	DATE:	02/20/2019
APPROVED AND AUTHORIZED BY:	Katie Parlette	DATE:	02/20/2019

FEDERAL HIGHWAY ADMINISTRATION

APPROVAL RECOMMENDED BY:	Alexa Perez	DATE:	02/20/2019
APPROVED AND AUTHORIZED BY:	Alexa Perez	DATE:	02/20/2019
MODIFICATION APPROVED BY:	Linda Swann	DATE:	02/21/2019

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Statewide Transportation Improvement Program

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2015-2018 STIP

19295 Project Details (Historical STIP)

Project Information

Total Current Est. **\$582,424.00**

Resp. Region **1**

Status Date **06/04/2015**

Project Status **HISTORICAL**

Monitor **PLAN**

Administrator **LOCAL/PLN**

Applicants **METRO**

MPO **Portland Metro MPO**

Constructor **OTHER**

Functional Class. **NO FUNCTIONAL CLASSIFICATION**

Work Class. **UNIQUE**

Comment

Footnote *

* Published Externally

Created By **VAUGHAN RADEMEYER**

Created Date **11/5/2014 3:05:11 PM**

Project Name **CORRIDOR & SYSTEMS PLANNING (2018)**

Description **Corridors and Systems Planning Program for the integration of land use and transportation. Determines regional system needs, functions, desired outcomes, performance measures and investment strategies.**

Related Programs

Air Quality Approval Required ☐ AQA Date

IGA #

Contract #

Commission Date **07/20/2017**

Ready Date

Target Date

Bid Let Date

Award Date

Last Updated By **FLOWER SHOBE**

Last Updated **2/28/2019 8:22:54 AM**

Project Locations

ID	Region	MP Begin	MP End	Street	Route	Highway	City	County
01	1							VARIOUS

Project Phases

Work Phase	Phase Status	Current STIP Year	Phase Total Estimated Cost	Current STIP Amount	Current Authorization Amount	Original Authorization Amount
PL - Planning	COMPLETE	2017	\$582,424.00	\$582,425.00	\$582,424.00	\$582,424.00
		Totals	\$582,424.00	\$582,425.00	\$582,424.00	\$582,424.00

Phase Details

Work Phase	PL	Phase Status	COMPLETE	Status Date	2/25/2019
Phase Total Estimated Cost	\$582,424.00	Priority	17A	EA	
Current Authorization Amount	\$582,424.00	Current Authorization Date	2/21/2019	Federal Aid ID	PR18(101)
Original Authorization Amount	\$582,424.00	Original Authorization Date	6/29/2017		
Current STIP Amount	\$582,425.00	Current STIP Year	2017		
Initial STIP Amount	\$582,425.00	Initial STIP Year	2017		

Fund Codes

Fund Code	Description	Percent	Total Amount
Z230	STP >200K	100.00%	\$582,424.00
	Totals	100.00%	\$582,424.00

Fund Code Information

Fund Code **Z230 - STP >200K**

ICAP <input type="checkbox"/>	Fund Code Default	Fund Code Percent	Fund Code Total Amount
		100.00%	\$582,424.00
		Allocated Percentage	Allocated Amounts
Federal Amount	89.73%	89.73%	\$522,609.06
State1 Amount	0.00%	0.00%	\$0.00
State2 Amount	0.00%	0.00%	\$0.00
State3 Amount	0.00%	0.00%	\$0.00
Local Amount	10.27%	10.27%	\$59,814.94
Totals		* 100.00%	\$582,424.00

* Percentage totals may not equal 100% due to rounding precision.

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#8)

ODOT Key:	20595	MTIP ID: 70984
Project Type:	Existing	
Name:	Portland Metro Planning SFY20	
Lead Agency:	Metro	
Description:	Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process.	
Amending:	The Administrative Modification combines STP/STBG, PL, and 5303 from multiple keys in support of the SFY 2020 UPWP Master Agreement allowing the funds to be obligated under one key number	

Project Details

- ADD MTIP Detailed Description as follows:
Key 20595 combines STBG, PL, and 5303 from Keys 20875, 20722, 21041, 19289, 20887, and 19295 in support of the final approved SFY 2020 UPWP Master Agreement list of projects (reference UPWP SFY 2020 Rosetta Stone spreadsheet for specific list) to obligate under Key 20595. Keys 20722 and 19295 reflect obligated but unexpended funding de-obligated and carried forward in support of the SFY 2020 UPWP Master Agreement

Administrative Amendment

Justification

Fund shifts are combined into other projects and do not new funds to the net costs of the existing programmed projects can be accomplished via an Admin Mod

Project Funding

Planning Phase:

- INCREASE federal PL fund type code (Z450) FY 2019 Planning phase amount from \$1,907,827 to \$2,458,812
- INCREASE State fund type (match to PL) FY 2019 Planning phase cost from \$218,359 to \$281,422
- INCREASE federal 5303 fund type code FY 2019 Planning phase cost from \$618,917 to \$777,932
- INCREASE Local fund type code (match to 5303) FY 2019 Planning phase amount from \$70,837 to \$89,038
- ADD federal STBG-U fund type code (Z230) FY 2019 Planning phase cost of \$2,611,515
- ADD Local fund type code (match to STBG) FY 2019 Planning phase cost of \$298,900
- ADD state Other fund type code (OTH0 - representing authorized State Support Funds) FY 2019 Planning phase cost of \$225,000
- ADD local Other fund type code (OTH0 – representing additional local overmatching support funds) FY 2019 Planning phase cost of \$1,185,214
- Total Planning phase programming cost increases from \$2,815,940 to \$7,927,833
- Total project cost increases from \$2,815,940 to \$7,929,833

Funding Change Details

Amendment submission items:

- ✓ Email Notification
- ✓ MTIP Worksheet
- ✓ Metro approved SFY 2020 UPWP Master Agreement
- ✓ Current Approve MTIP/MTIP Project Key 20595

The Admin Mod combines available STP/STBG, PL, and 5303 from Keys 20875, 20722, 21041, 19289, 20887, and 19295 into Key 20595 allowing the entire Metro approved SFY 2020 UPWP Master Agreement list of projects to be approved under one key number.

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod combines available STP/STBG, PL, and 5303 from Keys 20875, 20722, 21041, 19289, 20887, and 19295 into Key 20595 allowing the entire Metro approved SFY 2020 UPWP Master Agreement list of projects to be approved under one key number.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **No**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes.**
- **Fiscal Constraint Review and Verification: Yes.** No net change in existing approved funding
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# 11103 – Regional MPO Activities for 2018-2027
 - **RTP Description:** System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars
 - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No.** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #11 – Transparency and Accountability
Objective 11.2 – Performance Based Planning:
Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

At right are the required funding from the identified keys in support of the SFY 2020 UPWP Cycle Master Agreement. Approved federal funding (and associate match, overmatch, and othe local funds that need to be obligated by FHWA are being programmed in a single Key 20595.	Key	STP/STBG	PL	5303
	20875	\$ 1,281,815	\$ -	\$ -
	20722	\$ 251,888	\$ 432,284	\$ 191,239
	21041	\$ 65,564	\$ -	\$ -
	19289	\$ 69,557	\$ -	\$ -
	20887	\$ 420,082	\$ -	\$ -
	19295	\$ 522,609	\$ -	\$ -
	20595	\$ -	\$ 2,026,528	\$ 586,693
Totals:	7 Keys	\$ 2,611,515	\$ 2,458,812	\$ 777,932

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



DRAFT Attachment A

FEDERAL AND STATE FUNDING FOR TRANSPORTATION PLANNING PROGRAMS FOR OREGON'S URBANIZED AREA

FEDERAL FISCAL YEAR 2019 (State Fiscal Year 2020)

FUND TYPE	FEDERAL SHARE	LOCAL MATCH	STATE MATCH	TOTAL
Portland Metro Agreement No. FY 2020 PL (#20595)	2,026,528	0	231,945	2,258,473
FY 2020 Portland STBG (#20887)	1,281,815	146,709	0	1,428,524
FY 2020 ODOT Support Funds (20595)			225,000	225,000
FY 2020 5303 Funding (#20595)	586,693	67,150		653,843
Portland Metro Total	3,895,036	213,859	456,945	4,565,840

Name: Portland Metro planning SFY20

Key: 20595

Description: Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process.

Region: 1

MPO: Portland Metro MPO

Work Type: PLANNG

Applicant: METRO

Status: PLANNING ACTIVITY

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2019						
Total	\$2,815,941.46						\$2,815,941.46
Fund 1 Z450	\$1,907,827.29						
Match	\$218,359.37						
Fund 2 Z77D	\$618,916.98						
Match	\$70,837.82						

Footnote:

SFY 2020 UPWP Master Agreement Project and Funding Composition List (*Rosetta Stone*) included as a separate attachment to the Administrative Modification bundle

SFY 2020 UPWP UPWP Master Agreement Planning Projects



Project Name	Description	Project End Date	2019-20 ODOT Key	STBG	PL	5303	ODOT Support Funds	State Matching Funds	Metro Local Match	Local Over Match	Other Funds (OVM)	Total
Transportation Planning	Various planning mandates Metro completes for the region	6/30/2020	20875	\$ 381,166	\$ -	\$ -	\$ -	\$ -	\$ 43,626	\$ 230,887	\$ -	\$ 655,679
			20722	\$ 89,929	\$ -	\$ -	\$ -	\$ -	\$ 10,293	\$ -	\$ -	\$ 100,222
			20722	\$ -	\$ 19,811	\$ -	\$ -	\$ 2,267	\$ -	\$ -	\$ -	\$ 22,078
			20595	\$ -	\$ 236,535	\$ -	\$ -	\$ 27,072	\$ -	\$ -	\$ -	\$ 263,607
			Totals:	\$ 471,095	\$ 256,346	\$ -	\$ -	\$ 29,339	\$ 53,919	\$ 230,887	\$ -	\$ 1,041,586
Regional Transportation Plan Update	Staff driven efforts to maintain and update the region's long range transportation plan	6/30/2020	20595	\$ -	\$ -	\$ 77,343	\$ -	\$ -	\$ 8,852	\$ -	\$ -	\$ 86,195
			20595	\$ -	\$ 6,835	\$ -	\$ -	\$ 782	\$ -	\$ -	\$ -	\$ 7,617
			Totals:	\$ -	\$ 6,835	\$ 77,343	\$ -	\$ 782	\$ 8,852	\$ -	\$ -	\$ 93,812
Regional Transit Planning Strategy	Ongoing coordination with transit providers, cities and counties to ensure implementation of the policies and strategies reflected in the Regional Transit Strategy.	6/30/2020	20875	\$ 1,514	\$ -	\$ -	\$ -	\$ -	\$ 173	\$ -	\$ -	\$ 1,687
			20722	\$ 27,384	\$ -	\$ -	\$ -	\$ -	\$ 3,134	\$ -	\$ -	\$ 30,518
			20595	\$ -	\$ 26,150	\$ -	\$ -	\$ 2,994	\$ -	\$ -	\$ -	\$ 29,149
			20595	\$ -	\$ -	\$ 16,448	\$ -	\$ -	\$ 1,883	\$ -	\$ -	\$ 18,331
			Totals:	\$ 28,898	\$ 26,155	\$ 16,448	\$ -	\$ 2,994	\$ 5,190	\$ -	\$ -	\$ 79,685
Metropolitan Transportation Improvement Program	The tool for implementing and monitoring the progress of the Regional Transportation Plan (RTP) and 2040 Growth Concept.	6/30/2020	20875	\$ 162,789	\$ -	\$ -	\$ -	\$ -	\$ 18,632	\$ -	\$ -	\$ 181,421
			20722	\$ -	\$ 112,277	\$ -	\$ -	\$ 12,851	\$ -	\$ -	\$ -	\$ 125,128
			20722	\$ -	\$ -	\$ 191,239	\$ -	\$ -	\$ 21,888	\$ -	\$ -	\$ 213,127
			20595	\$ -	\$ -	\$ 482,902	\$ -	\$ -	\$ 56,415	\$ -	\$ -	\$ 549,317
			Totals:	\$ 162,789	\$ 112,277	\$ 684,141	\$ -	\$ 12,851	\$ 96,935	\$ -	\$ -	\$ 1,068,993
Air Quality Monitoring	Ensures the RTP and the MTIP address state and federal regulations and are carrying out the commitments and rules set forth as part of the Portland Area State Implementation Plan (SIP)	6/30/2020	20595	\$ -	\$ 43,126	\$ -	\$ -	\$ 4,936	\$ -	\$ -	\$ -	\$ 48,062
Climate Smart Implementation	An ongoing effort to monitor and report on the region's progress in achieving the policies and actions set forth in the 2014 Climate Smart Strategy and the Oregon Metropolitan	6/30/2020	20595	\$ -	\$ 46,699	\$ -	\$ -	\$ 5,345	\$ -	\$ -	\$ -	\$ 52,044

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET		Administrative Modification Combined Project 1st Amendment to Project	
Lead Agency:	Metro	Project Type:	Planning	ODOT Key:	20595		
Project Name:	Portland Metro Planning SFY20	ODOT Type:	Planning	MTIP ID:	70984		
Project Status:	A = In approved MTIP moving forward to obligate funds	Capacity Enhancing:	No	Status:	A		
Short Description:	Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process.	Conformity Exempt:	Yes	RTP ID:	11103		
		On State Hwy Sys:	No	RFFA ID:			
		Mile Post Begin:	N/A	RFFA Cycle:	2019-2021		
		Mile Post End:	N/A	UPWP:	Yes		
		Length:	N/A	UPWP Cycle:	SFY 2020		
		1st Year Program'd:	2019	Past Amend:	0		
		Years Active:	1	OTC Approval:	No		
Detailed Description: Add --> Key 20595 combines STBG, PL, and 5303 from Keys 20875, 20722, 21041, 19289, 20887, and 19295 in support of the final approved SFY 2020 UPWP Master Agreement list of projects (reference UPWP SFY 2020 Rosetta Stone spreadsheet for specific list) to obligate under Key 20595. Keys 20722 and 19295 reflect obligated but unexpended funding de-obligated and carried forward in support of the SFY 2020 UPWP Master Agreement.							
STIP Description: Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process							
PROJECT FUNDING DETAILS							
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Total
Federal Funds							
PL	Z450	2019	\$ 1,907,827				\$ -
PL	Z450	2019	\$ 2,458,812				\$ 2,458,812
5303	Z277D	2019	\$ 618,917				\$ -
5303	Z277D	2019	\$ 777,932				\$ 777,932
STBG-U	Z230	2019	\$ 2,611,515				\$ 2,611,515
							\$ -
						Federal Totals:	\$ 5,848,259
Federal Fund Obligations:							
EA Number:							
Initial Obligation Date:							
State Funds							
State	PL Match	2019	\$ 218,359				\$ -
State	PL Match	2019	\$ 281,422				\$ 281,422
Other State	OTH0	2019	\$ 225,000				\$ 225,000
(State Support funds)							\$ -
						State Total:	\$ 506,422
State Fund Obligations:							
EA Number:							
Initial Obligation Date:							
Local Funds							
Local (5303)	Match	2019	\$ 70,827				\$ -
Local (5303)	Match	2019	\$ 89,038				\$ 89,038
Local (STBG)	Match	2019	\$ 298,900				\$ 298,900
Other (OVM)	OTH0	2019	\$ 1,185,214				\$ 1,185,214
(Local overmatch various sources)							\$ -
						Local Total:	\$ 1,573,152
Phase Totals Before Amend:			\$ 2,815,940	\$ -	\$ -	\$ -	\$ 2,815,940
Phase Totals After Amend:			\$ 7,927,833	\$ -	\$ -	\$ -	\$ 7,927,833
Year Of Expenditure (YOE):							\$ 7,927,833

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Project Summary (#9)

ODOT Key:	19265	MTIP ID: 70804
Project Type:	Existing	
Name:	I-205 Shared Use Path at Maywood Park	
Lead Agency:	Metro	
Description:	Repave, ADA, drainage and address tree roots with structure. Repave transition to existing structure near I-84WB to I-205 to correct settlement.	
Amending:	ADD PHASE: The Admin Mod ass a \$100k state funded Other phase in support of post construction phase clean-up requirements	

Project Details

- No changes

Administrative Amendment

Justification

Cost changes for projects ranging from \$500k to \$1 million may occur if the net change is less than 30%. Adding the \$100k Other phase result in a net cost change of 10.1%

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal State STP-FLX fund type code (L240) **FY 2016** PE phase amount of \$44,865
 - DELETE State fund type code (match to State STP) **FY 2016** PE phase cost of \$5,135
 - ADD federal State STP-FLX fund type code **FY 2015** PE phase cost of \$44,865
 - ADD Local fund type code (match to state STP) **FY 2015** PE phase cost of \$5,135
 - DELETE federal Equity B fund type code (LZ2E) **FY 2016** PE phase cost of \$89,790
 - DELETE Local fund type code (match to Equity B) **FY 2016** PE phase cost of \$10,270
 - ADD federal Equity B fund type code **FY 2015** PE Phase cost of \$89,730
 - ADD State fund type code (match to Equity B) **FY 2015** PE Phase cost of \$10,270
 - ADD federal State STP fund type code (M240) **FY 2015** PE phase cost of \$130,756
 - ADD State fund type code (match to State STP) **FY 2015** PE Phase cost of \$14,966
 - Total PE phase programming cost increases from \$150,00 to \$295,722
- (Note PE phase obligations are updated for actual obligations and shifted back into their true obligation year.)*

Construction Phase:

- DECRAES federal NHPP-FAST fund type code (Z001) **FY 2018** Construction cost from \$533,893 to \$479,103

Funding Change Details

Amendment submission items:

- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet
- ✓ Email Request

The current project has been completed and the contractor left portions of the project out of compliance. ODOT and the contractor have agreed that the best means of negotiation is to close out the contract as is.

With the current project being finalized, the portions that were left out of compliance will need corrections that warrant a small contractor to perform the work. The work being performed will correct the existing curb ramps to be ADA compliant.

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



- DECREASE State fund type code (match to NHPP-FAST) FY 2018 PE phase cost from \$61,106 to \$54,836
- ADD federal NHPP-EXT fund type code (M0E1) FY 2018 PE Phase cost of \$140,957
- ADD State fund type code (match to NHPP-EXT) FY 2018 PE phase cost of \$16,133
- Total PE programming amount increases from \$150,000 to \$295,722

Other Phase:

- ADD State fund type code S010 FY 2019 Other phase cost of \$100,000k
- Total Other phase programming amount is \$100,000
- Total project programming increases from \$744,999 to \$1,086,751

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** The Admin Mod adds a new Other phase of \$100k which = a 10.1 % net cost increase Matrix.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes** – Authorized State funds for the project verified by ODOT Salem
 - Located on the Metro roadway network: **Yes** – I-205 is defined as a Throughway in the Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes**
- **Fiscal Constraint Review and Verification: Yes**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** ID# Metro November 27, 2018 Letter - RTP O&M Project Groupings Letter
 - **Description:** Table 1 - Highway Pavement Maintenance - Pavement rehabilitation/repair projects include overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders). These projects may be combined for leverage purposes with stand-alone motor vehicle capacity projects already accounted for in the RTP FC system when moving forward in the TIP process.
 - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - **Highway Pavement Maintenance**
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Pavement resurfacing and/or rehabilitation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #10 – Fiscal Stewardship

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



○ **Objective 10.1** Infrastructure Condition

Plan, build, and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs

- **MPO Responsibilities/Public Notification included:** **No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required:** **No**. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required:** **No**. JPACT and Metro Council approval were not required for this Administrative Modification

Fund Codes													
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount		
PE	L24E	STP FLEXIBLE	Y	16.91%	50,000.22	89.73%	44,865.19	10.27%	5,135.03	0.00%	0.00		
	LZ2E	EQUITY BONUS/SPECIAL	Y	33.82%	100,000.12	89.73%	89,730.10	10.27%	10,270.02	0.00%	0.00		
	M240	STP-FLEX	Y	49.27%	145,721.85	89.73%	130,756.21	10.27%	14,965.64	0.00%	0.00		
	PE Totals				100.00%	295,722.19		265,351.50		30,370.69		0.00	
CN	M0E1	NATIONAL HWY PERF PROGRAM EXT	Y	22.73%	157,090.56	89.73%	140,957.36	10.27%	16,133.20	0.00%	0.00		
	Z001	NATIONAL HIGHWAY PERF FAST	Y	77.27%	533,938.60	89.73%	479,103.11	10.27%	54,835.49	0.00%	0.00		
	CN Totals				100.00%	691,029.16		620,060.47		70,968.69		0.00	
OT	S010	STATE		100.00%	100,000.00	0.00%	0.00	100.00%	100,000.00	0.00%	0.00		
	OT Totals				100.00%	100,000.00		0.00		100,000.00		0.00	
Grand Totals							1,086,751.35		885,411.97		201,339.38		0.00

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2019 Administrative Modification Bundle #2

Modification Number: **AB19-14-MAY2** Resolution: N/A

Number of projects within this amendment: **9 total**

Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET		Administrative Modification Add Phase 4th Amendment to Project	
Lead Agency: ODOT		Project Type: O&M		ODOT Key: 19265			
Project Name: I-205 Shared Use Path at Maywood Park		ODOT Type: BikePed		MTIP ID: 70804			
Project Status: 8 = Post construction activities occurring (e.g. final rehab work, ITS system test and evaluation actions, etc.)		Capacity Enhancing: No		Status: 8			
		Conformity Exempt: Yes		RTP ID: 11/27/2018 O&M Ltr			
		On State Hwy Sys: I-205		RFFA ID: N/A			
		Mile Post Begin: 22.65		RFFA Cycle: N/A			
		Mile Post End: 23.25		UPWP: No			
		Length: 0.6		UPWP Cycle: N/A			
		1st Year Program'd: 2015		Past Amend: 3			
		Years Active: 5		OTC Approval: No			
Short Description: Repave, ADA, drainage and address tree roots with structure. Repave transition to existing structure near I-84WB to I-205 to correct settlement.							
Detailed Description: None							
STIP Description: Repave sections, install curb ramps, drainage and address tree roots with structure. Repave transition to existing structure near I-84WB to I-205 to correct settlement.							
PROJECT FUNDING DETAILS							
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Post Cons)
Federal Funds							
State STP-FLX	L240	2016		\$ 44,865			
State STP-FLX	L24E	2015		\$ 44,865			\$ 44,865
Equity-B	LZ2E	2016		\$ 89,730			
Equity B	LZ2E	2015		\$ 89,730			\$ 89,730
State STP-FLX	M240	2015		\$ 130,756			\$ 130,756
NHPP-FAST	Z001	2018				\$ 533,893	
NHPP-FAST	Z001	2018				\$ 479,103	\$ 479,103
NHPP-EXT	M0E1	2018				\$ 140,957	\$ 140,957
							\$ -
Federal Totals:							\$ 885,411
Federal Fund Obligations:				\$ 265,351		\$ 620,060	
EA Number:				PE002470		CON04149	
Initial Obligation Date:				3/18/2015		5/31/2018	
State Funds							
State	Match	2016		\$ 5,135			
State (STP)	Match	2015		\$ 5,135			\$ 5,135
State	Match	2016		\$ 10,270			
State (Equity)	Match	2015		\$ 10,270			\$ 10,270
State (STP)	Match	2015		\$ 14,966			\$ 14,966
State (NHPP)	Match	2018				\$ 61,106	
State (NHPP-F)	Match	2018				\$ 54,836	\$ 54,836
State (NHPP-X)	Match	2018				\$ 16,133	\$ 16,133
State	S010	2019					\$ 100,000
							\$ 201,340
State Fund Obligations:							
EA Number:							
Initial Obligation Date:							
Local Funds							
							\$ -
							\$ -
Local Total							\$ -
Phase Totals Before Amend:			\$ -	\$ 150,000	\$ -	\$ 594,999	\$ -
Phase Totals After Amend:			\$ -	\$ 295,722	\$ -	\$ 691,029	\$ 100,000
Year Of Expenditure (YOE):							\$ 1,086,751