

Amended as of September 30, 2018

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

#### MTIP Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

#### **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

## Frequently Used Terms in the MTIP Programming Table

r	<del>,</del>
ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
NAMES AND	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
DTD ID	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
Phase	the project.  The type of work being completed on the project with funds programmed
Phase	for the fiscal year identified. Includes:
	<b>Planning:</b> activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	<b>Right of way:</b> activities associated with investigating needs for use of land
	for the construction or operation of a project.
	<b>Construction:</b> activities associated with the physical construction of a
	project.
	<b>Other:</b> Activities for programs or projects not defined by one of the other
**	phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through
	September 30, 2018).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the
	timeframe of the 2015-2018 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2015 and costs that may be
Total Project	necessary to complete the project after 2018.
Cost	
YOE\$	All funds programmed in the FY15-18 MTIP are represented in year of
	expenditure (YOE) dollars.

#### List of Acronyms

**AC** Advance Construct (State Fund Type)

**ADA** Americans with Disabilities Act

**AQMA** Air Quality Maintenance Area

**ARTS** All Roads Transportation Safety

**ATMS** Advanced Traffic Management System

**CAAA** Clean Air Act Amendments of 1990 (Federal)

**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)

**CONS** Construction (Project Phase)

**DEIS** Draft Environmental Impact Statement

**DEQ** Department of Environmental Quality (State)

**DOA** Design Option Alternatives (Project Phase)

**EPA** Environmental Protection Agency

**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)

**FDE** Final Design and Engineering (Project Phase)

**FEIS** Final Environmental Impact Statement

**FFO** Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

**HCT** High-Capacity Transit

**HOV** High-Occupancy Vehicle

**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)

**IOF** Immediate Opportunity Fund (State Fund Type)

**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

**ITS** Intelligent Transportation System

**JPACT** Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

**LCDC** Land Conservation and Development Commission (State)

LOS Level of Service

**LRT** Light Rail Transit (MAX)

**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

**MPO** Metropolitan Planning Organization (Metro)

**MSTIP** Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

**NAAQS** National Ambient Air Quality Standards (Federal)

**NEPA** National Environmental Protection Act (Federal)

**NHFP** National Highway Freight Program (Federal Program/Fund Type)

**NHPP** National Highway Performance Program (Federal Program/Fund Type)

**NHS** National Highway System

**OAR** Oregon Administrative Rules

**ODOT** Oregon Department of Transportation (State)

**ORS** Oregon Revised Statutes (State)

**OTC** Oregon Transportation Commission (State)

**PD** Project Development (Project Phase)

**PE** Preliminary Engineering (Project Phase)

**PERC** Public Engagement Review Committee

**RFP** Regional Framework Plan (Metro)

**ROW** Right-of-Way (Project Phase)

**RTC** Regional Transportation Council (MPO for Southwest Washington)

**RTO** Regional Travel Options (Metro Program)

**RTP** Regional Transportation Plan (Metro)

**RUGGO** Regional Urban Growth Goals and Objectives (Metro)

**SIP** Oregon State (Air Quality) Implementation Plan

**SMART** South Metro Area Regional Transit (Wilsonville)

**SOV** Single-Occupancy Vehicle

**SPR** State Planning and Research (Federal Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)

**STIP** Statewide Transportation Improvement Program

**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)

**TAZ** Transportation Analysis Zones

**TCM** Transportation Control Measures

**TDM** Transportation Demand Management

**TMA** Transportation Management Area (Federal)

**TMA** Transportation Management Association (Local)

**TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds

**TriMet** Tri-County Metropolitan Transportation District

**TSM** Transportation System Management

**TSMO** Transportation System Management and

Operations (Metro Program)

**USDOT** United States Department of

Transportation

**VMT** Vehicle Miles Traveled

 $\textbf{WSDOT} \ \textbf{Washington} \ \textbf{State} \ \textbf{Department} \ \textbf{of}$ 

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project list with Approved Amendments



LEAD AGENCY Beaverton								
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW F	Iall ITS				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Throug	gh this project the city of Beave	Transportation				
MTIP ID	71018	1					System	
							Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Other		2019	STP - Urban	\$310,466	\$35,534	\$0	\$346,000	
Constructio	n	2020	STP - Urban	\$304,939	\$34,902	\$0	\$339,841	
			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841	
						•		
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841	

LEAD /	AGENCY	Clack	kamas County				
PROJEC	CT NAME	232n	d Drive at MP 0.3				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21221		232nd Dr in Clackamas County S		Roadway and		
MTIP ID	71038		/SE232nd Dr intersection Emerg truct and reinforce roadway	gency Relief Res	ponse to stabili	ze	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001
FY 18-21 Totals			\$515,948	\$59,053	\$0	\$575,001	
		E	Stimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001

LEAD A							
PROJEC	CT NAME	Clack	amas County Regional Freight	ITS Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18001		ves the reliability of the regiona			_	Roadway and
MTIP ID	70478	delay ir	n known congested areas thoug	th a variety of IT	'S system enhar	ncements.	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	STP - Urban	\$311,542	\$35,657	\$0	\$347,199
Constructio	n	2020	STP - Urban	\$1,524,620	\$174,500	\$0	\$1,699,120
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319
Prior Years' Totals				\$183,838	\$21,041	\$0	\$204,879
		E	stimated Project Cost (YOE\$)	\$2,020,000	\$231,198	\$0	\$2,251,198

Friday, September 28, 2018 Page 1 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Clackamas County							
PROJEC	T NAME	Jennii	ngs Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276	The pro	oject will construct curb tight si	ennings Ave	Pedestrian				
MTIP ID	70674	betwee	n OR 99E (McLoughlin Blvd) an	d Oatfield Rd.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STP - Urban	\$403,785	\$46,215	\$0	\$450,000		
Constructio	n	2020	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213		
FY 18-21 Totals \$3,042,038 \$348,175						\$0	\$3,390,213		
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000		
	Estimated Project Cost (YOE\$) \$3,625,283 \$414,930 \$0								

LEAD A	AGENCY	Clack	amas County						
PROJEC	CT NAME	SE Jer	nnings Ave at Addie St (Clackar	nas)					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20476 Install traffic separators in various lo				ations in Portlai	nd with associat	ted striping;	Roadway and		
MTIP ID	71004	illumina	ation; and signal coordination w	vork.			bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$14,300	\$0	\$0	\$14,300		
Constructio	n	2020	HSIP (100%)	\$23,100	\$0	\$0	\$23,100		
			FY 18-21 Totals	\$37,400	\$0	\$0	\$37,400		
		E	stimated Project Cost (YOE\$)	\$37,400	\$0	\$0	\$37,400		

LEAD A	AGENCY	Clack	amas County						
PROJEC	T NAME	Sunri	se System: Industrial Area Frei	ght Access					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19354		oject will construct a new two-l	_	• •	_	Roadway and		
MTIP ID	70681	to the ( multius	Clackamas Industrial Area and a se path.	multiuse path	connecting to t	he I-205	bridge		
RTP ID			tantase patri						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	STP - Urban	\$8,267,000	\$946,195	\$0	\$9,213,195		
			FY 18-21 Totals	\$8,267,000	\$946,195	\$0	\$9,213,195		
		E	stimated Project Cost (YOE\$)	\$8,267,000	\$946,195	\$0	\$9,213,195		

Friday, September 28, 2018 Page 2 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Gres	Gresham						
PROJEC	PROJECT NAME Division Street Corridor Improvements (Gresham)								
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986		uct sidewalks and bicycle lanes	between	Trail				
MTIP ID	70542	Gresha	esham/Fairview Trail and NW Wallula Ave.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
	FY 18-21 Totals \$0 \$0 \$100,000								
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000		
	Estimated Project Cost (YOE\$) \$161,514 \$18,486 \$10						\$280,000		

LEAD /	AGENCY	Gresh	nam				
PROJEC	T NAME	East N	Metro Connections ITS				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18306	Update	e traffic signal hardware and co	mmunications:	intsall changea	ble message	Transportation
MTIP ID	70609	sign.					System Management
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	OTHER - LOCAL	\$0	\$0	\$95,150	\$95,150
Other		2018	CMAQ - State	\$67,298	\$7,703	\$0	\$75,001
Constructio	n	2018	OTHER	\$0	\$0	\$642,564	\$642,564
Constructio	n	2018	ACP0 - Advance CN	\$464,161	\$53,125	\$0	\$517,286
			FY 18-21 Totals	\$531,459	\$60,828	\$737,714	\$1,330,001
	<u> </u>	·	Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001
	·	E	stimated Project Cost (YOE\$)	\$850,001	\$97,287	\$737,714	\$1,685,002

LEAD AGENCY Gresham			nam				
PROJEC	CT NAME	East I	Multnomah County Road Conn	ection ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21195	Install	a VMS sign along NB US126 nea	ar SE 267th Ave	to inform drive	rs of the	Transportation
MTIP ID	71015	travel t	imes along four major north/so	outh routes thro	ough Gresham.		System Management
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000
FY 18-21 Totals				\$617,342	\$70,658	\$0	\$688,000
		<u>'</u>		_			
		Е	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000

Friday, September 28, 2018 Page 3 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY Gresham			ham				
PROJEC	CT NAME	NE CI	eveland Ave.: SE Stark St - NE I	Burnside			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20808	Provid	roviding bike lanes sidewalks curbs and gutters.				Roads and Bridges
MTIP ID	70878						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166
Purchase rig	ght of way	2021	STBG-URBAN	\$376,569	\$43,100	\$0	\$419,669
Constructio	n	2021	STBG-URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368
FY 18-21 Totals			\$3,141,156	\$359,519	\$687,528	\$4,188,203	
	Estimated Project Cost (YOE\$)				\$359,519	\$687,528	\$4,188,203

LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787		Kane Dr at Kelly Creek Culvert		•	•	Roadway and		
MTIP ID	70850	_	temporary culvert. Install new y. Work includes upstream res		•	•	bridge		
RTP ID		(Emerge	mergency Rel)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Construction	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
			FY 18-21 Totals	\$3,864,671	\$442,329	\$0	\$4,307,000		
			Prior Years' Totals	\$1,317,237	\$150,764	\$0	\$1,468,001		
	-	E:	stimated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD A	AGENCY	Gres	nam						
PROJEC	T NAME	Sand	Sandy Blvd: NE 181st Ave to E Gresham City Limit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19279	The pr	oject will construct multimodal	and freight acc	ess and mobilit	y facilities	Roadway and		
MTIP ID	70684	along S	andy Boulevard between 181st	: Avenue and ea	ist Gresham city	/ limits.	bridge		
RTP ID	10443	1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	STP - Urban	\$895,750	\$102,523	\$0	\$998,273		
Constructio	n	2019	STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324		
			FY 18-21 Totals	\$2,986,750	\$341,847	\$0	\$3,328,597		
		_	Prior Years' Totals	\$596,350	\$68,255	\$0	\$664,605		
		E	stimated Project Cost (YOE\$)	\$3,583,100	\$410,102	\$0	\$3,993,202		

Friday, September 28, 2018 Page 4 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Нарр	oy Valley							
PROJEC	CT NAME	SE 129th Avenue - Bike Lane and Sidewalk Project								
Proje	ect IDs		Project Description							
ODOT KEY	19280	The pr	oject will build a sidewalk and a	add bike lanes a	long SE 129th A	venue.	Roadway and			
MTIP ID	70683						bridge			
RTP ID	10081									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	TAP Metro	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2020	TAP Metro	\$474,104	\$54,263	\$0	\$528,367			
Constructio	n	2020	OTHER	\$0	\$0	\$339,901	\$339,901			
Constructio	n	2020	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732			
FY 18-21 Totals			\$2,302,561	\$263,538	\$339,901	\$2,906,000				
		-	Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001			
	Estimated Project Cost (YOE\$			\$3,105,645	\$355,455	\$339,901	\$3,801,001			

LEAD A	AGENCY	Hillsk	ooro					
PROJEC	T NAME	Oak and Baseline: SW Adams - SE 10th at Maple to Main St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18004		ak/Baseline road diet will enhar		_	_	Pedestrian	
MTIP ID	70497		s reducing vehicle speeds possi to 2 lanes (on each street) and					
RTP ID			,		•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2018	STP - Urban	\$500,000	\$57,227	\$0	\$557,227	
FY 18-21 Totals			\$500,000	\$57,227	\$0	\$557,227		
	·	E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227	

LEAD A	AGENCY	King	City					
PROJEC	CT NAME	OR99W: SW Royalty Parkway - SW Durham Rd (King City)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18807		n OR99W near King City fill sidewalk gaps to connect the City to OR99W corridor					
MTIP ID	70769		ase access to transportation in In center and enhance overall li		otions promote	vitality within		
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$10,768	\$1,232	\$0	\$12,000	
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$107,276	\$107,276	
Constructio	n	2018	State STP (M240)	\$560,940	\$64,202	\$0	\$625,142	
			FY 18-21 Totals	\$571,708	\$65,434	\$107,276	\$744,418	
			Prior Years' Totals	\$342,130	\$39,158	\$15,313	\$396,601	
		Е	stimated Project Cost (YOE\$)	\$913,838	\$104,592	\$122,589	\$1,141,019	

Friday, September 28, 2018 Page 5 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2018	STP - Urban	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals			\$522,610	\$59,815	\$0	\$582,425			
		E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corrie	Corridor and Systems Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20887	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		•		planning		
RTP ID		7 -	nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783		
FY 18-21 Totals				\$536,391	\$61,392	\$0	\$597,783		
		E	stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783		

LEAD A	LEAD AGENCY		o .						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		-		planning		
RTP ID		investn	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780		
	<u> </u>					<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780		

Friday, September 28, 2018 Page 6 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20889		ors and Systems Planning Progr	•	_		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of a system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	•					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432		
FY 18-21 Totals			\$571,070	\$65,362	\$0	\$636,432			
		Е	Estimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432		

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Metr	Metro Transportation Options (FFY 18-20)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21312		mental funding from ODOT sup		292 - FY 2018 N	letro RTO	Regional travel	
MTIP ID	71055	prograi	m (from ODOT Keys 20582 2058	33 & 20584)			options	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STBG - STATE	\$590,720	\$67,611	\$0	\$658,331	
FY 18-21 Totals			FY 18-21 Totals	\$590,720	\$67,611	\$0	\$658,331	
				·			_	
			stimated Project Cost (YOE\$)	\$590,720	\$67,611	\$0	\$658,331	

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY19						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21271 For Metro annual MPO planning fund			s for federal fisc	cal year 2019 in	support of	Other		
MTIP ID	71053	UPWP a	and other planning activities th	e MPO is requir	ed to complete				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	5303	\$575,307	\$65,846	\$0	\$641,153		
Planning		2018	Metro Planning (Z450)	\$2,192,877	\$250,985	\$0	\$2,443,862		
Planning		2018	STP - Urban	\$2,429,343	\$278,049	\$0	\$2,707,392		
			FY 18-21 Totals	\$5,197,527	\$594,880	\$0	\$5,792,407		
		E	stimated Project Cost (YOE\$)	\$5,197,527	\$594,880	\$0	\$5,792,407		

Friday, September 28, 2018 Page 7 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20595 Portland Metro MPO planning fun			nd Metro MPO planning funds f	or Federal fisca	l year 2019. Pr	ojects will be	Other		
MTIP ID	70984	selected	d in the future through the MP	O process.					
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
Planning		2019	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
Estimated Project Cost (YOE\$)				\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	PORT	PORTLAND METRO PLANNING SFY21						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20596	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2020. Pr	ojects will be	Other		
MTIP ID	70985	selecte	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20597 Portland Metro MPO planning funds				or Federal fisca	l year 2021. Pro	jects will be	Other			
MTIP ID	70986	selecte	d in the future through the MP	O process.						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 18-21 Total				\$2,526,744	\$289,197	\$0	\$2,815,941			
		E	Estimated Project Cost (YOE\$) \$2,526,744 \$289,197 \$0 \$2,815,				\$2,815,941			

Friday, September 28, 2018 Page 8 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		Metr	0						
PROJEC	T NAME	Regio	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035		
FY 18-21 Totals				\$210,000	\$24,035	\$0	\$234,035		
				·					
			stimated Project Cost (YOE\$)	\$210,000	\$24,035	\$0	\$234,035		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19283		PO Planning program contribut		•		System/corridor		
MTIP ID	70669	Metro	that are linked to regional polic	y making and lo	ocal planning su	pport	planning		
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STP - Urban	\$1,244,481	\$142,436	\$0	\$1,386,917		
FY 18-21 Totals			\$1,244,481	\$142,436	\$0	\$1,386,917			
Esti			stimated Project Cost (YOE\$)	\$1,244,481	\$142,436	\$0	\$1,386,917		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional MPO Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20875		g for Metro to meet Metropoli	•	ganization man	dates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431		
			FY 18-21 Totals	\$1,280,834	\$146,597	\$0	\$1,427,431		
		E	stimated Project Cost (YOE\$)	\$1,280,834	\$146,597	\$0	\$1,427,431		

Friday, September 28, 2018 Page 9 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	·o								
PROJEC	T NAME	Regio	Regional MPO Planning (2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20876		ng for Metro to meet Metropoli	Other							
MTIP ID	70872	establis	shed through the federal regula	itions.							
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288				
FY 18-21 Totals			\$1,319,289	\$150,999	\$0	\$1,470,288					
				-							
Estima			Estimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288				

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877		g for Metro to meet Metropoli	•	ganization man	dates	Other		
MTIP ID	70872	establis	shed through the federal regula	tions.					
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521		
FY 18-21 Totals			\$1,359,877	\$155,644	\$0	\$1,515,521			
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521		

LEAD /	AGENCY	Metr	Metro							
PROJEC	T NAME	Regio	Regional Safe Routes to Schools Program (RTO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20896	Grant	funding program to support ed	ucation and end	couragement ef	forts aimed	Regional travel			
MTIP ID	70892	at help	ing children walk and bicycle to	school.			options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682			
FY 18-21 Totals				\$1,500,000	\$171,682	\$0	\$1,671,682			
		E	Estimated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682			

Friday, September 28, 2018 Page 10 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19292		egional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70672	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	STP - Urban	\$1,786,808	\$204,508	\$0	\$1,991,316		
FY 18-21 Totals			\$1,786,808	\$204,508	\$0	\$1,991,316			
Estimated			stimated Project Cost (YOE\$)	\$1,786,808	\$204,508	\$0	\$1,991,316		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20878	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$2,518,911	\$288,301	\$0	\$2,807,212			
			FY 18-21 Totals	\$2,518,911	\$288,301	\$0	\$2,807,212			
		_				<u> </u>				
Estimated Project Cost (YOE\$)				\$2,518,911	\$288,301	\$0	\$2,807,212			

LEAD AGENCY		Metr	0							
PROJEC	T NAME	Regio	nal Travel Options (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879		gional Travel Options (RTO) pro	-	_	help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$2,594,667	\$296,971	\$0	\$2,891,638			
			FY 18-21 Totals	\$2,594,667	\$296,971	\$0	\$2,891,638			
Estimated Project Cost (YOE				\$2,594,667	\$296,971	\$0	\$2,891,638			

Friday, September 28, 2018 Page 11 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	·o							
PROJEC	T NAME	Regio	Regional Travel Options (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20880		egional Travel Options (RTO) pro	•	•	help	Regional travel			
MTIP ID	70873	aiversii	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$2,676,422	\$306,328	\$0	\$2,982,750			
			FY 18-21 Totals	\$2,676,422	\$306,328	\$0	\$2,982,750			
Estimated Project Cost (YOE\$				\$2,676,422	\$306,328	\$0	\$2,982,750			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-21 Totals			\$1,752,348	\$200,564	\$0	\$1,952,912			
		Е	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		gional Travel Options (RTO) pro		_	help	Regional travel		
MTIP ID	70672	diversit	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
			FY 18-21 Totals	\$1,769,576	\$202,536	\$0	\$1,972,112		
		Е	stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

Friday, September 28, 2018 Page 12 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Regio	Regional TSMO Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21039		ate implementation of Regional	. •		n and	Transportation		
MTIP ID	71008	manag	ement; performance data deve	lopment and tra	acking		System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867		
FY 18-21 Totals			\$60,000	\$6,867	\$0	\$66,867			
Estimated Project			stimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional TSMO Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21038	Facilita	ate implementation of Regional	TSMO Plan; gra	int coordination	n and	Transportation		
MTIP ID	71010	manag	ement; performance data devel	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP - Urban	\$65,454	\$7,492	\$0	\$72,946		
FY 18-21 Totals			\$65,454	\$7,492	\$0	\$72,946			
Estiı			stimated Project Cost (YOE\$)	\$65,454	\$7,492	\$0	\$72,946		

LEAD A	AGENCY	Metr	o .						
PROJEC	T NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041		ate implementation of Regional			n and	Transportation		
MTIP ID	71012	manage	ement; performance data devel	lopment and tra	acking		System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$65,564	\$7,504	\$0	\$73,068		
FY 18-21 Totals				\$65,564	\$7,504	\$0	\$73,068		
		-							
		E	Estimated Project Cost (YOE\$) \$65,564 \$7,			\$0	\$73,068		

Friday, September 28, 2018 Page 13 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		Metr	0						
PROJEC	TNAME	Trans	Transit Oriented Development Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19286		und portion Metro receives to t				Transit oriented		
MTIP ID	70670		exchange. The TOD program wo tions to create vibrant downtow	-	•		development		
RTP ID		7	to change land use			,			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713		
			FY 18-21 Totals	\$0	\$0	\$3,105,713	\$3,105,713		
	<u> </u>	<u>-</u>							
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,105,713	\$3,105,713		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20881	The TC	D program works directly with	developers and	l local jurisdicti	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and s	tation areas by	helping to cha	nge land use	development		
RTP ID		]							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169		
FY 18-21 Totals				\$0	\$0	\$3,190,169	\$3,190,169		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,190,169	\$3,190,169		

LEAD A	AGENCY	Metr	o .						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882		und portion Metro receives to t				Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow	•	-		development		
RTP ID		77	to change land use			•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 18-21 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

Friday, September 28, 2018 Page 14 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883		DD program works directly with	-	-		Transit oriented		
MTIP ID	70874		downtowns main streets and sas near transit.	tation areas by	helping to cha	nge land use	development		
RTP ID		•							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 18-21 Totals				\$0	\$0	\$3,393,696	\$3,393,696		
	<u> </u>	_							
	·	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289	The Tra	ansportation System Managem	ent & Operation	ns (TSMO) prog	ram	Transportation		
MTIP ID	70671		nates both the planning and implement and operations strategie		•		System Management		
RTP ID	11104		and goods.			•	Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP - Urban	\$804,386	\$92,066	\$0	\$896,452		
FY 18-21 Totals			\$804,386	\$92,066	\$0	\$896,452			
						<u> </u>			
Estimated Project Cost (YOE\$)				\$804,386	\$92,066	\$0	\$896,452		

LEAD AGENCY		Metr	·o	Metro						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20884	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management			
RTP ID	11104						Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411			
FY 18-21 Total				\$1,693,574	\$193,837	\$0	\$1,887,411			
						<u> </u>				
		E	Estimated Project Cost (YOE\$) \$1,693,574 \$19			\$0	\$1,887,411			

Friday, September 28, 2018 Page 15 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885		e strategic and collaborative pr		ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275		
FY 18-21 Totals			\$1,744,598	\$199,677	\$0	\$1,944,275			
Estimat			stimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275		

LEAD A	AGENCY	Metr	<sup>*</sup> 0					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20886	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation	
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System	
WITH ID	70873						Management	
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055	
FY 18-21 Totals			\$1,801,828	\$206,227	\$0	\$2,008,055		
			Estimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055	

LEAD /	AGENCY	Metr	0					
PROJEC	CT NAME	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 18832 Construct a bicycle and pedestrian bridge					Trail			
MTIP ID	70774							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	OTHER	\$0	\$0	\$20,000	\$20,000	
Constructio	n	2020	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381	
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381	
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000	
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381	

Friday, September 28, 2018 Page 16 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Mult	nomah County					
PROJEC	CT NAME	NE 238th Dr: NE Halsey St - NE Glisan St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18833	Add a	14-foot SB lane and a SB 12-foo	t passing lane a	idd a NB 15- foo	ot lane add 10-	Roadway and	
MTIP ID	70775		ke/pedestrian paths on both sid ruck navigation (2016-18 RFFA I		_	vegetation to	bridge	
RTP ID					-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$669,449	\$76,621	\$0	\$746,070	
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$891	\$891	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829	
Constructio	Construction 2019 State ST			\$5,879,738	\$672,962	\$0	\$6,552,700	
			FY 18-21 Totals	\$6,549,187	\$749,583	\$8,720	\$7,307,490	
			Prior Years' Totals	\$1,000,000	\$114,454	\$0	\$1,114,454	
		Е	Stimated Project Cost (YOE\$)	\$7,549,187	\$864,037	\$8,720	\$8,421,944	

LEAD	ACENCY	ODO:	т				
	AGENCY	ODO:			0007		
PROJEC	CT NAME	CENI	RAL SYSTEMIC SIGNALS AND IL	LUMINATION (	0001)		
Proje	Project IDs Project						Project Type
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		-	cation; and	bridge
RTP ID							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$299,000	\$0	\$0	\$299,000
Purchase rig	ght of way	2018	ACP0 (100%)	\$11,200	\$0	\$0	\$11,200
Preliminary	engineering	2018	HSIP (100%)	\$898,100	\$0	\$0	\$898,100
Constructio	n	2020	HSIP (100%)	\$2,796,100	\$0	\$0	\$2,796,100
Constructio	Construction 2020 ACP0 (100%)			\$365,900	\$0	\$0	\$365,900
FY 18-21 Totals				\$4,370,300	\$0	\$0	\$4,370,300
	Estimated Project Cost (YOE\$)				\$0	\$0	\$4,370,300

Friday, September 28, 2018 Page 17 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	CITY OF GRESHAM SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ection improvements; upgrade t			•	Roadway and		
MTIP ID	70943		ns; traffic separators; striping; si ements.	gning; warning:	s; and other sar	ety	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$365,929	\$0	\$30,871	\$396,800		
Purchase rig	ght of way	2020	HSIP (100%)	\$99,598	\$0	\$8,402	\$108,000		
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000		
Constructio	n	2021	HSIP (100%)	\$997,083	\$0	\$84,117	\$1,081,200		
			FY 18-21 Totals	\$1,471,832	\$0	\$124,168	\$1,596,000		
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$0	\$124,168	\$1,596,000		

LEAD /	AGENCY	ODOT								
PROJEC	T NAME	Curve \	Curve Warning and Conflict Markings (Washington Co.)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20399	Install ar	nd or update advance warning	signs; intersec	tion signs; and	other street	Roadway and			
MTIP ID	70965	0	d safety treatments at various es throughout Washington Co			epartures	bridge			
RTP ID			2 33 33 33 33 (1 GD / 11 1 G)							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2019	ACP0 (100%)	\$49,891	\$0	\$0	\$49,891			
Constructio	n	2019	HSIP (100%)	\$320,046	\$0	\$31,210	\$351,256			
FY 18-21 Totals				\$369,937	\$0	\$31,210	\$401,147			
Estimated Project Cost (YOE\$)				\$369,937	\$0	\$31,210	\$401,147			

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	EAST	SYSTEMIC SIGNALS AND ILLUN	INATION (ODC	OT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20339	Project	ts at locations in east jurisdictio	ns of Portland.	Work may inclu	ıde	Roadway and
MTIP ID	70953		ation; intersection work; bike/p work; signs; warnings; striping;	•		. •	bridge
RTP ID		improv	ements (ART			·	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$66,900	\$0	\$0	\$66,900
Preliminary	engineering	2018	HSIP (100%)	\$552,100	\$0	\$0	\$552,100
Constructio	n	2020	HSIP (100%)	\$2,559,700	\$0	\$0	\$2,559,700
Constructio	n	2020	ACP0 (100%)	\$30,375	\$0	\$0	\$30,375
FY 18-21 Totals			\$3,209,075	\$0	\$0	\$3,209,075	
	Estimated Project Cost (YOE\$)				\$0	\$0	\$3,209,075

Friday, September 28, 2018 Page 18 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т				
PROJEC	CT NAME	FULL	SIGNAL UPGRADE (PORTLAND				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20389	_	rebuild and upgrades at variou				Roadway and
MTIP ID	70962		and installation of signals; war ogrades; traffic separators; and	• .		•	bridge
RTP ID					•		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2019	HSIP (100%)	\$34,121	\$0	\$2,879	\$37,000
Preliminary	engineering	2019	HSIP (100%)	\$485,999	\$0	\$41,001	\$527,000
Other		2019	HSIP (100%)	\$11,066	\$0	\$934	\$12,000
Constructio	n	2021	HSIP (100%)	\$1,428,396	\$0	\$120,504	\$1,548,900
FY 18-21 Totals				\$1,959,582	\$0	\$165,318	\$2,124,900
		E	Stimated Project Cost (YOE\$)	\$1,959,582	\$0	\$165,318	\$2,124,900

LEAD /	AGENCY	ODOT							
PROJEC	CT NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)							
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	20338	Install enh	nanced curve warning signs;	includes 4 curv	es between mile	points 2.5	Roadway and		
MTIP ID	70952	and 3.5 on	Germantown Road				bridge		
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172		
Constructio	n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428		
FY 18-21 Totals				\$310,412	\$0	\$26,188	\$336,600		
		Estir	mated Project Cost (YOE\$)	\$310,412	\$0	\$26,188	\$336,600		

LEAD A	AGENCY	ODOT	Ī						
PROJEC	CT NAME	I-205 I	I-205 EXIT RAMPS AT SE DIVISION ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480		mprovements on NB and SB I-:	•			Roadway and		
MTIP ID	71006		lane adjustments; ramp wide tion; signing; and ADA improve	•	. •	ς;	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000		
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117		
Constructio	n	2021	ACP0 (100%)	\$351,000	\$0	\$0	\$351,000		
FY 18-21 Totals				\$2,763,117	\$0	\$0	\$2,763,117		
Prior Years' Totals				\$954,847	\$0	\$0	\$954,847		
		Es	stimated Project Cost (YOE\$)	\$3,717,964	\$0	\$0	\$3,717,964		

Friday, September 28, 2018 Page 19 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-205	I-205 I-84 - Holgate Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21193		05 (between MP 16.2 to 25.6)co	•		aving and	Roadway and			
MTIP ID	71032	renab i	mprovements within the I-205	CBOS and ATMS	s project limits		bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	ACP0 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000			
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000			
		Е	Stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205 Johnson Creek-Glen Jackson Phase 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21157		uct NB Aux lane segments fron	•	•		Roadway and		
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges plus implem	ent Advance Tr	affic	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	ACP0 (92.22%)	\$1,475,520	\$124,480	\$0	\$1,600,000		
Preliminary	engineering	2018	NHPP (92.22%)	\$6,732,060	\$567,940	\$0	\$7,300,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Purchase rig	ght of way	2019	ACP0 (92.22%)	\$92,220	\$7,780	\$0	\$100,000		
Construction 2019 ACPO (92.22%)			ACP0 (92.22%)	\$17,245,140	\$1,454,860	\$0	\$18,700,000		
FY 18-21 Totals				\$28,311,540	\$2,388,460	\$0	\$30,700,000		
	Estimated Project Cost (YOE\$)				\$2,388,460	\$0	\$30,700,000		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-205	I-205 Shared Use Path at Maywood Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19265	Repave	e ADA drainage and address tre	Bike						
MTIP ID	70804	existing	g structure near I-84WB to I-205	to correct sett	lement.					
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	NHPP (Z001)	\$533,893	\$61,106	\$0	\$594,999			
			FY 18-21 Totals	\$533,893	\$61,106	\$0	\$594,999			
	<u> </u>	_	Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000			
		E	stimated Project Cost (YOE\$)	\$668,488	\$76,511	\$0	\$744,999			

Friday, September 28, 2018 Page 20 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20332	Provid	e safe access across I-205 for bi	cyclists and peo	lestrians by imp	proving local	Active	
MTIP ID	70947		corridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation	
RTP ID			•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	STATE-GEN	\$0	\$0	\$107,900	\$107,900	
Preliminary	engineering	2019	STATE-GEN	\$0	\$0	\$962,209	\$962,209	
Constructio	n	2020	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081	
FY 18-21 Totals			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		
	Estimated Project Cost (YOE\$)			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190	

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205: ABERNETHY BRIDGE - SE 82ND DR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20508		e and replace asphalt surface t	•	•	•	Roadway and		
MTIP ID	70982	-	neters detection loops replace of mainline plus 2 feet of outsion			connections	bridge		
RTP ID			·	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000		
Purchase rig	ght of way	2019	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994		
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294		
FY 18-21 Totals		\$5,484,589	\$462,699	\$0	\$5,947,288				
		E	stimated Project Cost (YOE\$)	\$5,484,589	\$462,699	\$0	\$5,947,288		

ΙFΔD	AGENCY	ODO.	Т						
	CT NAME		I-205: OR224 (Sunrise Expressway) - Sunnybrook Blvd						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	19721	Constr	uct a northbound auxiliary lane	from westbou	nd Sunrise Expr	essway	Roadway and		
MTIP ID	70844	entrand	ce ramp to Sunnybrook Blvd ex	t ramp			bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	ACP0 - Advance CN	\$5,383,800	\$616,200	\$0	\$6,000,000		
FY 18-21 Totals				\$5,383,800	\$616,200	\$0	\$6,000,000		
			Prior Years' Totals	\$0	\$0	\$1,500,000	\$1,500,000		
		E	stimated Project Cost (YOE\$)	\$5,383,800	\$616,200	\$1,500,000	\$7,500,000		

Friday, September 28, 2018 Page 21 of 96

Current Approved Project list with Approved Amendments



LEAD A	LEAD AGENCY		Т							
PROJEC	CT NAME	I-205: Stafford Rd - OR99E								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19786	Compl	ete pre-NEPA project developn	nent planning ac	ctivities to add	a 3rd through-	Roads and Bridges			
MTIP ID	70859		n I-205 in each direction and a 4 h traffic and complete required		•	ge to separate				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	HB2001 (B4A0)	\$0	\$0	\$2,500,000	\$2,500,000			
Preliminary	engineering	2018	HB2001 (B4A0)	\$0	\$0	\$12,900,000	\$12,900,000			
Planning		2018	NHFP (Z460) 92.22%	\$11,527,500	\$972,500	\$0	\$12,500,000			
Planning		2018	OTHER - LOCAL	\$0	\$0	\$2,500,000	\$2,500,000			
FY 18-21 Tota			FY 18-21 Totals	\$11,527,500	\$972,500	\$17,900,000	\$30,400,000			
		Е	Stimated Project Cost (YOE\$)	\$11,527,500	\$972,500	\$17,900,000	\$30,400,000			

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-405	I-405 NB TO US26 WB OVER I-405 CONNECTION BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20482		verlay to seal the cracks and pr		al cover for the		Roadway and			
MTIP ID	70974	reinfor	cement. Rail retrofit. Address	leaking joints.			bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	NHPP (Z001)	\$1,249,244	\$142,982	\$0	\$1,392,226			
			FY 18-21 Totals	\$1,249,244	\$142,982	\$0	\$1,392,226			
			Prior Years' Totals	\$139,979	\$16,021	\$0	\$156,000			
		Е	Estimated Project Cost (YOE\$)	\$1,389,223	\$159,003	\$0	\$1,548,226			

LEAD A	AGENCY	ODO	T					
PROJEC	CT NAME	I-405: FREMONT (Willamette River) BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20481	Paint b	oridge approaches; other section	n as funding all	ows.		Roadway and	
MTIP ID	70973						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358	
Constructio	n	2021	NHPP (Z001)	\$24,096,326	\$2,757,932	\$0	\$26,854,258	
FY 18-21 Tota			FY 18-21 Totals	\$24,940,109	\$2,854,507	\$0	\$27,794,616	
		E	Estimated Project Cost (YOE\$)	\$24,940,109	\$2,854,507	\$0	\$27,794,616	

Friday, September 28, 2018 Page 22 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		ODO	Т						
PROJEC	T NAME	I-405	I-405: FREMONT BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533	Replac	e modular joints and repair de	cks.			Roadway and		
MTIP ID	70836						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	NHPP (92.22%)	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
FY 18-7			FY 18-21 Totals	\$17,660,130	\$1,489,870	\$0	\$19,150,000		
			Prior Years' Totals	\$1,890,510	\$159,490	\$0	\$2,050,000		
		Е	Stimated Project Cost (YOE\$)	\$19,550,640	\$1,649,360	\$0	\$21,200,000		

LEAD /	AGENCY	ODO	T					
PROJEC	T NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158	On I-5	at the Columbia River Bridges in	n north Portlan	d (MP 308.04 to	308.72)	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are	part of the		
RTP ID			•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
FY 18-21 Totals			\$674,820	\$56,931	\$731,750	\$1,463,501		
Estimated Project Cost (YOE\$)				\$674,820	\$56,931	\$731,750	\$1,463,501	

LEAD /	AGENCY	ODO	Т					
PROJECT NAME		I-5 OVER 26TH AVENUE BRIDGE						
Proje	Project IDs		Projec	ct Description			Project Type	
ODOT KEY	20486	Replac	e bridge.				Roadway and	
MTIP ID	70977	1					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$4,529,004	\$518,365	\$0	\$5,047,369	
Purchase rig	ght of way	2019	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000	
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631	
FY 18-21 Totals			\$30,823,152	\$3,527,848	\$0	\$34,351,000		
					-			
	Estimated Project Cost (YOE\$)				\$3,527,848	\$0	\$34,351,000	

Friday, September 28, 2018 Page 23 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 21219 On I-5 over NE Hassalo St and SE Holl						Roadway and	
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000	
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000	
FY 18-			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000	
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000	

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19071	On I-5	between I-84 and I-405 continu	ue prior plannin	g and project d	evelopment	Roadway and	
MTIP ID	70784	efforts	of the Broadway-Weidler Facili	ty Plan and the	N/NE Quadran	t Plan	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$5,000,000	\$5,000,000	
Preliminary	engineering	2018	NHFP (Z460) 92.22%	\$15,000,000	\$1,265,452	\$0	\$16,265,452	
			FY 18-21 Totals	\$15,000,000	\$1,265,452	\$5,000,000	\$21,265,452	
			Prior Years' Totals	\$3,805,500	\$321,045	\$0	\$4,126,545	
		E	Estimated Project Cost (YOE\$)	\$18,805,500	\$1,586,497	\$5,000,000	\$25,391,997	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5: BARBUR BLVD NB CONNECTION BRIDGE						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 20465 Paint structure; remove pack rust. R				bolts.		Roadway and	
MTIP ID	70998	1					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$122,033	\$13,967	\$0	\$136,000	
Constructio	n	2019	NHPP (Z001)	\$1,376,436	\$157,539	\$0	\$1,533,975	
FY 18-21 Tota			FY 18-21 Totals	\$1,498,469	\$171,506	\$0	\$1,669,975	
	<u> </u>					_		
		Е	stimated Project Cost (YOE\$)	\$1,498,469	\$171,506	\$0	\$1,669,975	

Friday, September 28, 2018 Page 24 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: B	I-5: Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21218		at the Boone Bridge over the W		•	eady plans	Roads and Bridges		
MTIP ID	71049	for futu	ire deck overlay joint repairs an	id seismic retro	fit				
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000		
			FY 18-21 Totals	\$230,550	\$19,450	\$0	\$250,000		
		E	Estimated Project Cost (YOE\$)	\$230,550	\$19,450	\$0	\$250,000		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20411 Remove and replace asphalt surface to				o repair rutted	pavement.		Roadway and	
MTIP ID	70968	-					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577	
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774	
FY 18-21 Totals			\$6,421,394	\$734,957	\$0	\$7,156,351		
		E	stimated Project Cost (YOE\$)	\$6,421,394	\$734,957	\$0	\$7,156,351	

LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	I-5: In	I-5: Interstate BR (NB) Trunnion Shaft Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19651		e trunnion shaft; bridge #01377	7A. ODOT is lead	d on project wi	th WSDOT	Roadway and			
MTIP ID	70832	paying	50% of total.				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER - WSDOT	\$0	\$0	\$5,374,568	\$5,374,568			
Constructio	n	2018	NHPP (Z001)	\$4,822,600	\$551,968	\$0	\$5,374,568			
			FY 18-21 Totals	\$4,822,600	\$551,968	\$5,374,568	\$10,749,136			
			Prior Years' Totals	\$1,169,426	\$114,574	\$1,284,000	\$2,568,000			
	·-	E	stimated Project Cost (YOE\$)	\$5,992,026	\$666,542	\$6,658,568	\$13,317,136			

Friday, September 28, 2018 Page 25 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-5: Ir	I-5: Interstate Bridge - Hassalo St							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	17516		ent rehab to include grind/inla			•	Roadway and			
MTIP ID	70445		te pavement repair asphaltic pl le adjustments plus traffic loop		ement ADA ram	ips inlet and	bridge			
RTP ID			amore adjustments plus trame toops							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	NHPP (92.22%)	\$15,223,252	\$1,284,286	\$0	\$16,507,538			
			FY 18-21 Totals	\$15,223,252	\$1,284,286	\$0	\$16,507,538			
			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671			
		Е	stimated Project Cost (YOE\$)	\$16,220,769	\$1,368,440	\$0	\$17,589,209			

LEAD A	AGENCY	ODO:	ODOT						
PROJEC	T NAME	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 19652 Replace electrical and lighting system; bridge #08328						Roadway and		
MTIP ID	70833						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	ACP0 (92.22%)	\$837,674	\$70,669	\$0	\$908,343		
Construction	n	2018	NHPP (92.22%)	\$1,479,694	\$124,832	\$0	\$1,604,526		
			FY 18-21 Totals	\$2,317,368	\$195,501	\$0	\$2,512,869		
	<u> </u>	_	Prior Years' Totals	\$392,167	\$33,084	\$0	\$425,251		
		E	stimated Project Cost (YOE\$)	\$2,709,535	\$228,585	\$0	\$2,938,120		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MP 303.27 - MP 308.63						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20430	Install	variable speed advisory signs o	n I-5 northboun	d and southbo	und from the	Roadway and		
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2020	HSIP (100%)	\$6,413,000	\$0	\$0	\$6,413,000		
FY 18-21 Totals			\$6,413,000	\$0	\$0	\$6,413,000			
	<u> </u>	_	Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500		
		Е	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500		

Friday, September 28, 2018 Page 26 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO.	Γ					
PROJEC	CT NAME	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	19531	Concre	te deck overlay & bridge rail re	Roadway and				
MTIP ID	70835						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2018	NHPP (92.22%)	\$7,883,457	\$665,076	\$0	\$8,548,533	
Constructio	n	2018	ACP0 - Advance CN	\$616,275	\$70,535	\$0	\$686,810	
			FY 18-21 Totals	\$8,499,732	\$735,611	\$0	\$9,235,343	
			Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000	
		Е	stimated Project Cost (YOE\$)	\$9,517,841	\$821,502	\$0	\$10,339,343	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-84: FAIRVIEW - MARINE DRIVE AND TOOTH ROCK TUNNEL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20298	Repave	e a section of I-84 between Fair	view and Marin	e Dr repaves th	e Tooth Rock	Roadway and	
MTIP ID	70939		and installs a full signal upgrade and repair joints on the McCo	, -	•	ve. Deck	bridge	
RTP ID					,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	NHPP (92.22%)	\$370,660	\$31,270	\$0	\$401,930	
Preliminary	engineering	2019	ACP0 (92.22%)	\$322,770	\$27,230	\$0	\$350,000	
Purchase rig	ght of way	2020	NHPP (92.22%)	\$2,294	\$194	\$0	\$2,488	
Constructio	n	2021	NHPP (Z001)	\$3,937,110	\$450,620	\$0	\$4,387,730	
Constructio	n	2021	ACP0 (92.22%)	\$599,430	\$50,570	\$0	\$650,000	
FY 18-21 Totals			\$5,232,264	\$559,884	\$0	\$5,792,148		
Estimated Project Cost (YOI			Estimated Project Cost (YOE\$)	\$5,232,264	\$559,884	\$0	\$5,792,148	

LEAD /	AGENCY	ODO <sup>-</sup>	Γ						
PROJEC	CT NAME	I-84: Graham Road Bridges							
Proje	ect IDs		Project Type						
ODOT KEY	19763		e bridges and widen the sectio		ad to 3 lanes be	etween the	Roadway and		
MTIP ID	70858	frontag	e roads (HB2017 \$3 million aw	ard)			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714		
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000		
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600		
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314		
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000		
		Е	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314		

Friday, September 28, 2018 Page 27 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: I-205 - NE 181st Avenue						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410	On I-84	4 from I-205 to NE 181st remov	e and replace a	sphalt surface t	o repair	Roadway and		
MTIP ID	70967	rutted	pavement. (HB2017 Awarded P	roject \$310000	0 awarded fund	ling)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2020	ACP0 (92.22%)	\$2,858,820	\$241,180	\$0	\$3,100,000		
			FY 18-21 Totals	\$3,307,470	\$292,530	\$0	\$3,600,000		
		E	stimated Project Cost (YOE\$)	\$3,307,470	\$292,530	\$0	\$3,600,000		

LEAD A	AGENCY	ODO:	Т							
PROJEC	CT NAME	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20382	Remov	e existing lead-based paint and	d apply new pro	tective paint. R	emove	Roadway and			
MTIP ID	70959		debris from bridge bearings; ped river spans.	aint. Add a mai	ntenance acces	s catwalk for	bridge			
RTP ID		1	, incertives spans.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008			
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432			
FY 18-21 Totals			\$19,153,264	\$2,192,176	\$0	\$21,345,440				
		E	stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	NORT	NORTH DAKOTA STREET: FANNO CREEK BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge or	_			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	oroaching the ra	ailroad crossing	•	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$478,956	\$54,819	\$0	\$533,775		
Purchase rig	ght of way	2019	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Constructio	n	2020	NHPP (Z001)	\$2,985,218	\$341,672	\$0	\$3,326,890		
FY 18-21 Totals			\$3,514,679	\$402,272	\$0	\$3,916,951			
	Estimated Project Cost (YOE\$			\$3,514,679	\$402,272	\$0	\$3,916,951		

Friday, September 28, 2018 Page 28 of 96

Current Approved Project list with Approved Amendments

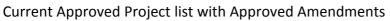


LEAD AGENCY		ODO	Т						
PROJECT NAME		NW THURMAN ST OVER MACLEAY PARK							
Project IDs			Project Type						
ODOT KEY	20384	Design	Design shelf ready plans to paint the bridge trusses and bents.						
MTIP ID	70960		bridge						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2019	NHPP (Z001)	\$476,421	\$54,529	\$0	\$530,950		
FY 18-21 Totals				\$476,421	\$54,529	\$0	\$530,950		
Estimated Project Cost (YOE\$)				\$476,421	\$54,529	\$0	\$530,950		

LEAD AGENCY		ODOT						
PROJECT NAME		OR210 OVER OR217						
Project IDs			Project Type					
ODOT KEY	20473	Deck o	Deck overlay; replace joints; patch column spalls.					
MTIP ID	71001	-	bridge					
RTP ID								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary engineering		2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000	
Construction		2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363	
			FY 18-21 Totals	\$1,671,996	\$191,367	\$0	\$1,863,363	
Estimated Project Cost (YOE\$)				\$1,671,996	\$191,367	\$0	\$1,863,363	

LEAD AGENCY		ODOT						
PROJECT NAME		OR212: Rock Creek at Richey Rd						
Project IDs			Project Type					
ODOT KEY	19355	On OR	Roads and Bridges					
MTIP ID	70807	_	Boring pavement preservation repave roadway and upgrade ADA to current standards (HB2017 Awarded Project \$1210451 Original Award)					
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase right of way		2018	NHPP (Z001)	\$26,919	\$3,081	\$0	\$30,000	
Purchase right of way		2018	ACP0 - Advance CN	\$128,596	\$14,718	\$0	\$143,314	
Construction		2019	NHPP (Z001)	\$4,195,444	\$480,187	\$0	\$4,675,631	
Construction		2019	ACP0 - Advance CN	\$591,012	\$67,644	\$0	\$658,656	
FY 18-21 Totals				\$4,941,971	\$565,630	\$0	\$5,507,601	
Prior Years' Totals				\$1,224,631	\$140,164	\$0	\$1,364,795	
Estimated Project Cost (YOE\$)				\$6,166,602	\$705,794	\$0	\$6,872,396	

Friday, September 28, 2018 Page 29 of 96





LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR212: SE Richey Rd - US26						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18772	_	ay rehab & paving construct/re	_			Roadway and	
MTIP ID	70761	ramps	drainage and storm water impr	ovements and r	epiace Deep Cr	eek culvert	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$68,643	\$7,856	\$0	\$76,499	
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000	
Other		2018	ACP0 - Advance CN	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2019	ACP0 - Advance CN	\$2,725,100	\$311,900	\$0	\$3,037,000	
FY 18-21 Totals				\$3,134,717	\$358,782	\$0	\$3,493,499	
	Prior Years' Totals			\$1,328,535	\$152,056	\$0	\$1,480,591	
		E	Estimated Project Cost (YOE\$)	\$4,463,252	\$510,838	\$0	\$4,974,090	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR212: UPRR Structure - Rock Creek						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19356	On OR	212 east of I-205 from the UPR	R structure to R	ock Creek near	OR224	Roadway and		
MTIP ID	70808		ent repair including three inch i rds and other improvements as				bridge		
RTP ID		Origina	l Award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$49,586	\$5,675	\$0	\$55,261		
Constructio	n	2019	NHPP (Z001)	\$3,622,776	\$414,643	\$0	\$4,037,419		
Constructio	n	2019	ACP0 - Advance CN	\$200,872	\$22,991	\$0	\$223,863		
FY 18-21 Totals				\$3,935,736	\$450,463	\$0	\$4,386,199		
Prior Years' Totals			\$1,193,059	\$136,551	\$0	\$1,329,610			
	Estimated Project Cost (YOE\$)				\$587,014	\$0	\$5,715,809		

Friday, September 28, 2018 Page 30 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 (82ND AVE) AT MADISON HIGH SCHOOL						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20507	Replac	e signal; rebuild and restripe ex	isting crosswall	k; add crosswall	ks and close a	Pedestrian	
MTIP ID	70981	drivew	ay.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$192,920	\$22,081	\$0	\$215,001	
Purchase rig	ght of way	2020	STBG - STATE	\$134,146	\$15,354	\$0	\$149,500	
Other		2020	STBG - STATE	\$9,870	\$1,130	\$0	\$11,000	
Constructio	n	2021	STBG - STATE	\$668,489	\$76,512	\$0	\$745,001	
FY 18-21 Totals			\$1,005,425	\$115,077	\$0	\$1,120,502		
	Estimated Project Cost (YOE\$)				\$115,077	\$0	\$1,120,502	

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR213 (82nd Ave): SE Foster Rd - SE Lindy St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21177		213 (82nd Ave) from SE Foster				Roadway and	
MTIP ID	71035		y upgrade ADA ramps and add \$9200000 Original Award)	ress drainage as	s needed (HB20	17 Awarded	bridge	
RTP ID			- · · · · · · · · · · · · · · · · · · ·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000	
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000	
Other		2019	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000	
Constructio	n	2020	ACP0 - Advance CN	\$5,114,610	\$585,390	\$0	\$5,700,000	
FY 18-21 Totals			\$8,255,160	\$944,840	\$0	\$9,200,000		
				-		_		
		E	stimated Project Cost (YOE\$)	\$8,255,160	\$944,840	\$0	\$9,200,000	

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR21	OR213 Operational Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18757	ADA R	amps signal replacement audib	le pedestrian ed	quipment and d	rainage at	Roadway and			
MTIP ID	70756	the inte	ersections of Foster Rd. Woodst	ock Blvd and Fl	avel St.		bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001			
			FY 18-21 Totals	\$2,714,333	\$310,668	\$0	\$3,025,001			
		_	Prior Years' Totals	\$1,502,080	\$171,920	\$0	\$1,674,000			
		Е	stimated Project Cost (YOE\$)	\$4,216,413	\$482,588	\$0	\$4,699,001			

Friday, September 28, 2018 Page 31 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR21	OR217/OR224: Bridge Rail Retrofit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19918	Bridge	rail retrofit bridges 16134 1614	13 09623			Roadway and			
MTIP ID	70867						bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	State STP (M240)	\$1,459,907	\$167,093	\$0	\$1,627,000			
			FY 18-21 Totals	\$1,459,907	\$167,093	\$0	\$1,627,000			
			Prior Years' Totals	\$291,623	\$33,378	\$0	\$325,001			
		E	Estimated Project Cost (YOE\$)	\$1,751,530	\$200,471	\$0	\$1,952,001			

LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	21179	On OR	217 from about 72nd Ave to S\	V Scholl's Ferry	Road (OR210)	construct New	Roadway and	
MTIP ID	71034	NB aux	iliary lane segments (HB2017 a	warded Project	\$54000000 orig	ginal award)	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000	
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$2,500,000	\$2,500,000	
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,794,600	\$205,400	\$0	\$2,000,000	
			FY 18-21 Totals	\$10,229,220	\$1,170,780	\$2,500,000	\$13,900,000	
							-	
E			stimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$2,500,000	\$13,900,000	

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR21	OR219 at Laurel Midway and I-84 at Fairview Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20719	High F	riction Surface Treatment (HFST	) application pi	lot project to re	educe the	Roadway and		
MTIP ID	71025	severity	<b>/</b>				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000		
Constructio	n	2019	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000		
FY 18-			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000		
		Е	stimated Project Cost (YOE\$)	\$172,000	\$0	\$0	\$172,000		

Friday, September 28, 2018 Page 32 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR224 AT LAKE/HARMONY						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20454	Replac	e overhead flasher with ground	l mounted adva	nce flashers.		Roadway and	
MTIP ID	70997	+					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2020	STBG - STATE	\$49,466	\$5,662	\$0	\$55,128	
Constructio	n	2021	STBG - STATE	\$48,409	\$5,541	\$0	\$53,950	
			FY 18-21 Totals	\$97,875	\$11,203	\$0	\$109,078	
			stimated Project Cost (YOE\$)	\$97,875	\$11,203	\$0	\$109,078	

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR8 a	OR8 at OR219 and SE 44th - SE 45th Ave (Hillsboro)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18791		3 at OR219 and at SE 44th and	Roadway and					
MTIP ID	70764		n add a striped island and cand ped flashing beacon with RRFE		•		bridge		
RTP ID			-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$165,000	\$0	\$0	\$165,000		
Constructio	n	2019	ACP0 - Advance CN	\$41,276	\$4,724	\$0	\$46,000		
Constructio	n	2019	HSIP (100%)	\$1,736,400	\$0	\$0	\$1,736,400		
FY 18			FY 18-21 Totals	\$1,942,676	\$4,724	\$0	\$1,947,400		
Prio			Prior Years' Totals	\$803,589	\$411	\$0	\$804,000		
		Е	stimated Project Cost (YOE\$)	\$2,746,265	\$5,135	\$0	\$2,751,400		

LEAD A	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR8 AT RIVER ROAD						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20451	Full sig	nal upgrade with illumination a	and ADA improv	ements.		Roadway and	
MTIP ID	70996						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$253,826	\$29,052	\$0	\$282,878	
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548	
Constructio	n	2021	STBG - STATE	\$725,213	\$83,004	\$0	\$808,217	
FY 18-21 Totals			\$1,061,185	\$121,458	\$0	\$1,182,643		
	Estimated Project Cost (YOE\$)			\$1,061,185	\$121,458	\$0	\$1,182,643	

Friday, September 28, 2018 Page 33 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20328		ve safety and access to transit for	•	•	_	Active	
MTIP ID	70945		s: bike lane from SW 182nd Ave ted walkway and bike lane acro		•	rossings and	Transportation	
RTP ID			·		_			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816	
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000	
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084	
FY 18-21 Totals			\$3,358,505	\$384,395	\$0	\$3,742,900		
		<u>'</u>		_			-	
	Estimated Project Cost (YOE\$)			\$3,358,505	\$384,395	\$0	\$3,742,900	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR8: SE Minter Bridge Rd - SE 73rd Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21247 In southern Hillsboro on OR8 repave roa				, , ,				
MTIP ID	71042		rds and address drainage as nee Il Award)	eded (HB2017 A	warded Project	: \$1500000		
RTP ID			,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,345,950	\$154,050	\$0	\$1,500,000	
FY 18-21 Totals				\$1,345,950	\$154,050	\$0	\$1,500,000	
		E	Estimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000	

LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR8:	OR8: SW 192nd Ave (Aloha) - SW 160th Ave (Beaverton)						
Proje	ect IDs		Project Description						
ODOT KEY	18839	Sidewa	alk infill and improvements Sign	al priority bus s	top relocations	bus pads	Active		
MTIP ID	70780	mobilit	y improvements and enhanced	pedestrian cros	ssing		Transportation		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$145,363	\$16,637	\$0	\$162,000		
Other		2019	ACP0 - Advance CN	\$31,406	\$3,595	\$0	\$35,001		
Constructio	n	2019	ACP0 - Advance CN	\$425,320	\$48,680	\$0	\$474,000		
Constructio	n	2019	OTHER	\$0	\$0	\$230,000	\$230,000		
FY 18-21 Totals				\$602,089	\$68,912	\$230,000	\$901,001		
	Prior Years' Totals			\$715,148	\$81,852	\$0	\$797,000		
		Е	stimated Project Cost (YOE\$)	\$1,317,237	\$150,764	\$230,000	\$1,698,001		

Friday, September 28, 2018 Page 34 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Project Description							
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	onal improveme	ents	Roadway and			
MTIP ID	70757						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$448,650	\$51,350	\$0	\$500,000			
Purchase rig	ght of way	2018	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001			
Constructio	n	2020	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
Constructio	n	2020	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000			
FY 18-21 Totals				\$3,140,548	\$359,450	\$650,000	\$4,149,998			
Prior Years			Prior Years' Totals	\$1,345,950	\$154,049	\$0	\$1,499,999			
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997			

LEAD AGENCY		ODO	Т							
PROJEC	CT NAME	OR8:	OR8: SW Murray Blvd - SW 110th Ave (Beaverton)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18794	Safety	upgrades to install larger signa	l heads reflectiv	e backboards p	edestrian	Roadway and			
MTIP ID	70766	countd	own signals and left turn phasii	ng where feasib	le		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	ACP0 (100%)	\$304,000	\$0	\$0	\$304,000			
Constructio	n	2019	ACP0 (100%)	\$1,364,339	\$0	\$38,204	\$1,402,543			
FY 18-21 Tota			FY 18-21 Totals	\$1,668,339	\$0	\$38,204	\$1,706,543			
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500			
		E	stimated Project Cost (YOE\$)	\$2,105,839	\$0	\$38,204	\$2,144,043			

LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	OR99	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487		ss the structural and safety issu	-			Roadway and		
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826		
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252		
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229		
			FY 18-21 Totals	\$3,035,842	\$347,465	\$0	\$3,383,307		
Estimated Project Cos			stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307		

Friday, September 28, 2018 Page 35 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJECT NAME		OR99	OR99E Railroad Tunnel Illumination and ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 18759 Illumination upgrades and queue warning ITS.						Roadway and		
MTIP ID	70758						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000		
FY 18-21 Tot				\$1,334,285	\$152,715	\$0	\$1,487,000		
			Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000		
		E	Estimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000		

LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR99	OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18769	On OR	99E near Oregon City inspect a	nd repair mesh.	Scale slope bel	nind mesh	Roadway and			
MTIP ID	70801		ng loose rock and vegetation. R oadside ditch	ock bolting as r	needed and clea	ar catchment	bridge			
RTP ID			rea / roadside diteir							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
Constructio	n	2018	STBG - STATE	\$1,590,912	\$182,087	\$0	\$1,772,999			
			FY 18-21 Totals	\$1,590,912	\$182,087	\$200,000	\$1,972,999			
			Prior Years' Totals	\$283,547	\$32,453	\$0	\$316,000			
		E	stimated Project Cost (YOE\$)	\$1,874,459	\$214,540	\$200,000	\$2,288,999			

LEAD /	AGENCY	ODOT						
PROJEC	CT NAME	OR99W (BARBUR BLVD) AT SW CAPITOL HWY						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20438		t NB left turns from OR99W or	•		_	Roadway and	
MTIP ID	70991	r -	dle; Install EB right turn lane ar gaps and striping; Add/improv	•			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100	
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000	
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600	
			FY 18-21 Totals	\$2,975,700	\$0	\$0	\$2,975,700	
	Estimated Project Cost (YOE\$)			\$2,975,700	\$0	\$0	\$2,975,700	

Friday, September 28, 2018 Page 36 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		Illumination at 72nd Ave; Main	•	•	ol; Walnut;	Roadway and		
MTIP ID	70992	Frewin	g; Garrett; Park; Royalty Parkwa	ay; and Durnam	Ka.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
FY 18-21 Totals			\$1,085,430	\$0	\$91,571	\$1,177,001			
	Estimated Project Cost (YOE\$)				\$0	\$91,571	\$1,177,001		

LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	OR99W (PACIFIC HWY WEST) AT SW 72ND						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20432	_	Design partial signal rebuild; channelize 72nd right turn lane; illumination; ADA; Roadway and					
MTIP ID	70987	and ne	w crosswalk on SW leg of inters	ection			bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$136,500	\$0	\$0	\$136,500	
FY 18-21 To			FY 18-21 Totals	\$136,500	\$0	\$0	\$136,500	
		<u>'</u>		·			_	
		E	Estimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W AT DURHAM RD						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20436	Signal	Upgrade with ADA improvemer	Roadway and				
MTIP ID	70989	-					bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127	
Purchase rig	ght of way	2019	STBG - STATE	\$31,251	\$3,577	\$0	\$34,828	
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794	
FY 18-21 Totals			\$869,259	\$99,490	\$0	\$968,749		
				·				
	Estimated Project Cost (YOE\$)				\$99,490	\$0	\$968,749	

Friday, September 28, 2018 Page 37 of 96

Current Approved Project list with Approved Amendments



LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR99	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20702	In SW I	Portland on OR99W at SW Capi	tal Highway IC	on SB Ramp to I	-5 preserve	Roadway and		
MTIP ID	71016	deck w	ith structural overlay				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$35,892	\$4,108	\$0	\$40,000		
Constructio	n	2019	ACP0 - Advance CN	\$330,206	\$37,794	\$0	\$368,000		
			FY 18-21 Totals	\$366,098	\$41,902	\$0	\$408,000		
		-				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$366,098	\$41,902	\$0	\$408,000		

LEAD A	AGENCY	ODO	Т				
PROJEC	CT NAME	OR99	W: I-5 - MCDONALD ST				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20435	Repave	e roadway; upgrade ADA ramps	to current star	ndards; improve	access	Roadway and
MTIP ID	70988	_	ement; and address drainage and Main.	s needed. Includ	des full signal up	ograde at	bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919
Purchase rig	ght of way	2019	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575
Constructio	n	2020	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000
Constructio	n	2020	NHPP (Z001)	\$7,502,151	\$858,655	\$0	\$8,360,806
FY 18-21 Totals			\$11,111,535	\$1,271,765	\$0	\$12,383,300	
		E	stimated Project Cost (YOE\$)	\$11,111,535	\$1,271,765	\$0	\$12,383,300

LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	OR99	W: SW NAITO PKWY - SW HUB	ER ST PHASE 2					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21071	Erect t	wo overhead signs to increase s	sign visibility an	d improve way	finding	Roadway and		
MTIP ID	71029						bridge		
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$50,000	\$0	\$0	\$50,000		
Other		2018	HSIP (100%)	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2019	ACP0 (100%)	\$543,000	\$0	\$0	\$543,000		
			FY 18-21 Totals	\$613,000	\$0	\$0	\$613,000		
Prior Ye			Prior Years' Totals	\$162,000	\$0	\$0	\$162,000		
		E	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000		

Friday, September 28, 2018 Page 38 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO.	Т				
PROJECT NAME OR99W: Tualatin River Northbound Bridge							
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	ODOT KEY 20471 On OR99W near King City replace the				ral overlay (HB2	2017	Roadway and
MTIP ID	70999	Awarde	ed Project \$1202900 Original Av	ward).	bridge		
RTP ID							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500
Constructio	n	2020	ACP0 - Advance CN	\$1,079,362	\$123,538	\$0	\$1,202,900
			FY 18-21 Totals	\$1,248,503	\$142,897	\$0	\$1,391,400
		Е	stimated Project Cost (YOE\$)	\$1,248,503	\$142,897	\$0	\$1,391,400

LEAD /	AGENCY	ODOT							
PROJEC	T NAME	REGIO	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479	Bike and	d pedestrian improvements at	select locations	s on 82nd Ave (	OR-213);	Active		
MTIP ID	71005		hlin (OR-99E) and on Powell (L tion; crosswalks; tree trimming	,	•	•	Transportation		
RTP ID		improve	provements.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$74,000	\$0	\$0	\$74,000		
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400		
FY 18-2			FY 18-21 Totals	\$1,717,400	\$0	\$0	\$1,717,400		
			Prior Years' Totals	\$581,600	\$0	\$0	\$581,600		
		Es	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000		

LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	Regio	Region 1 Bridge Screening Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21019	At vari	ous locations in the Metro region	on installation o	of bridge protec	tive	Roadway and		
MTIP ID	71023	screeni	ng and bridge rail repair/replac	ement			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	ACP0 - Advance CN	\$2,444,958	\$279,836	\$0	\$2,724,794		
			FY 18-21 Totals	\$2,444,958	\$279,836	\$0	\$2,724,794		
		_	Prior Years' Totals	\$148,959	\$17,049	\$0	\$166,008		
		E	stimated Project Cost (YOE\$)	\$2,593,917	\$296,885	\$0	\$2,890,802		

Friday, September 28, 2018 Page 39 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO						
PROJEC	T NAME	Regio	Region 1 Rural Intersections and Curve Warning Signs					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19812	Install a	and/or update advance warnin	g signs intersec	tion signs and o	ther street	Transportation	
MTIP ID	70863	-	nd safety treatments at various Chroughout Region 1 (PGB)	rural intersection	ons roadway de	epartures and	System Management	
RTP ID								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
0 1 1:		2040	11515 (4.000()				Ć524.240	
Constructio	n	2019	HSIP (100%)	\$521,210	\$0	\$0	\$521,210	
Constructio	n	2019	ACP0 (100%)	\$795,178	\$0	\$0	\$795,178	
			FY 18-21 Totals	\$1,316,388	\$0	\$0	\$1,316,388	
			Prior Years' Totals	\$199,877	\$0	\$0	\$199,877	
	Estimated Project Cost (YOE\$)				\$0	\$0	\$1,516,265	

LEAD A	AGENCY	ODO	Т				
PROJEC	PROJECT NAME Regional Active Traffic Management (ATM) Project						
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19100	Design	ITS System				Transportation
MTIP ID	70786	+					System
IVITIF ID	70780	1					
RTP ID							Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000
			FY 18-21 Totals	\$59,943	\$5,057	\$0	\$65,000
			Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225
		Е	stimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225

LEAD A	AGENCY	ODO					
PROJEC	PROJECT NAME Regional ITS Communications Infrastructure (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18316	Compl	ete gaps and deficiencies ident	ified in the regi	on ITS commun	ications Plan	Transportation
MTIP ID	70653	+					System
IVITIF ID	70033						Management
RTP ID							Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2019	STP - Urban	\$530,000	\$60,661	\$0	\$590,661
			FY 18-21 Totals	\$530,000	\$60,661	\$0	\$590,661
		E	stimated Project Cost (YOE\$)	\$530,000	\$60,661	\$0	\$590,661

Friday, September 28, 2018 Page 40 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY ODOT							
PROJEC	CT NAME	REGIO	ONWIDE ITS IMPROVEMENTS A	AND UPGRADES	}		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20474	Install	new or upgraded variable mess	age signs (VMS	); travel-time si	gns;	Transportation
MTIP ID	71002		k/communication technology; and technology; are technology; and technology; and technology; and technology; are technology; and technology; are technology; and technology; are technology; and technology; are technology; ar		ation system	System Management	
RTP ID		(****)	,				Operations
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG - STATE	\$156,669	\$17,931	\$0	\$174,600
Constructio	n	2020	STBG - STATE	\$1,410,017	\$161,383	\$0	\$1,571,400
FY 18-21 Totals				\$1,566,686	\$179,314	\$0	\$1,746,000
						<u> </u>	
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000

LEAD /	AGENCY	ODO.	Т				
PROJEC	T NAME	ROAD	SAFETY AUDIT IMPLEMENTAT				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20414	Addres	s unanticipated safety improve	ments as identi	fied		Roadway and
MTIP ID	70970				bridge		
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2019	HSIP (100%)	\$0	\$0	\$1,719,244	\$1,719,244
			FY 18-21 Totals	\$0	\$0	\$1,719,244	\$1,719,244
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,719,244	\$1,719,244

LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	RUMI	RUMBLE STRIPS (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20341		•	umble strips and install shoulder rumble strips on I-5; I-84; OR-			Roadway and			
MTIP ID	70955	,	26; OR-8; I-205; I-405; OR-99E; ; HWY-173 (Timberline); OR-21	•	13; OR-211;	bridge				
RTP ID			, , ,	,						
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600			
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854			
FY			FY 18-21 Totals	\$1,101,454	\$0	\$0	\$1,101,454			
		E	stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454			

Friday, September 28, 2018 Page 41 of 96

Current Approved Project list with Approved Amendments



98 Install signs a	and or update advance warning nd safety treatments at various	t Description g signs; intersec	•	other street	Project Type
signs a	and or update advance warning nd safety treatments at various	g signs; intersec	tion signs; and	other street	
signs a	nd safety treatments at various		tion signs; and	other street	
64	•	riirai intarcacti			Roadway and
	rves throughout Clackamas Cou		epartures	bridge	
	<b>G</b>	,			
Year	Fund Type	Federal	Minimum	Other	Total Amount
		Amount	Local Match	Amount	
ering 2018	HSIP (100%)	\$256,833	\$0	\$21,667	\$278,500
2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900
2019	HSIP (100%)	\$1,372,943	\$0	\$115,826	\$1,488,769
FY 18-21 Tot			\$0	\$137,719	\$1,770,169
	Estimated Project Cost (VOES)	\$1.622.450	\$n	\$127 710	\$1,770,169
	Year  2018 2019	Year Fund Type  ering 2018 HSIP (100%) 2018 HSIP (100%)	Year Fund Type Federal Amount  Pring 2018 HSIP (100%) \$256,833  2018 HSIP (100%) \$2,674  2019 HSIP (100%) \$1,372,943  FY 18-21 Totals \$1,632,450	Year         Fund Type         Federal Amount         Minimum Local Match           ering         2018         HSIP (100%)         \$256,833         \$0           2018         HSIP (100%)         \$2,674         \$0           2019         HSIP (100%)         \$1,372,943         \$0           FY 18-21 Totals         \$1,632,450         \$0	Year         Fund Type         Federal Amount         Minimum Local Match         Other Amount           ering         2018         HSIP (100%)         \$256,833         \$0         \$21,667           2018         HSIP (100%)         \$2,674         \$0         \$226           2019         HSIP (100%)         \$1,372,943         \$0         \$115,826           FY 18-21 Totals         \$1,632,450         \$0         \$137,719

LEAD /	AGENCY	ODO	T							
PROJEC	T NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19120	Operat	tional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and			
MTIP ID	70799						bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$968,190	\$1,330,388			
Constructio	n	2019	State STP (L240)	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000			
			FY 18-21 Totals	\$1,350,001	\$154,514	\$2,375,873	\$3,880,388			
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000			
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388			

Friday, September 28, 2018 Page 42 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		ODO	ODOT						
PROJEC	T NAME	SEVENTIES NEIGHBORHOOD GREENWAY							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	ents on local str	eets; some pav	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian	•		address a gap	Transportation		
RTP ID			, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000		
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$520,126	\$520,126		
Preliminary	engineering	2019	STBG - STATE	\$373,949	\$42,800	\$0	\$416,749		
Other		2019	OTHER - LOCAL	\$0	\$0	\$27,759	\$27,759		
Other		2019	STBG - STATE	\$19,957	\$2,284	\$0	\$22,241		
Construction 2020 STBG - STATE			STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831		
FY 18-21 Totals			\$2,000,000	\$228,908	\$2,781,798	\$5,010,706			
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706		

LEAD /	AGENCY	ODO	Γ					
PROJEC	CT NAME	STARK STREET MULTIMODAL CONNECTIONS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20330	Close th	he existing east-west gap in bio	ycle and pedest	trian travel by c	onstructing	Active	
MTIP ID	70946		ks and bike lanes on the north between SW 257th Ave and S Ti	·			Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001	
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583	
Constructio	n	2020	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795	
			FY 18-21 Totals	\$3,154,378	\$361,033	\$598,968	\$4,114,379	
Estimated Pro			stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379	

Friday, September 28, 2018 Page 43 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		ODO	Т				
PROJEC	T NAME	SW F	ARMINGTON RD AT 170TH AVE				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20388	Full sig	nal rebuild with reflective back	plates and illum	nination. Other	work includes	Roadway and
MTIP ID	70961		na zone protection for east-wes / corners; channelized right turi				bridge
RTP ID		crossw	alks.				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
			, ,	Amount	Local Match	Amount	
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300
FY 18-21			FY 18-21 Totals	\$1,408,661	\$0	\$118,839	\$1,527,500
	Estimated Project Cost (YOE\$)				\$0	\$118,839	\$1,527,500

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	SW N	SW Moody Ave and Bond Ave Corridor Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21092		uct approximately three tenths	of a mile of SW	Bond and inst	all new traffic	Roadway and			
MTIP ID	71028	signals	on SW Curry Street				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
Construction	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900			
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484	Place a	structural overlay on the deck	; replace or rep	air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	the brid	dge rails to meet safety standar	ds.			bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	NHPP (Z001)	\$1,218,533	\$139,467	\$0	\$1,358,000		
			FY 18-21 Totals	\$1,218,533	\$139,467	\$0	\$1,358,000		
		_	Prior Years' Totals	\$191,125	\$21,875	\$0	\$213,000		
		Е	stimated Project Cost (YOE\$)	\$1,409,658	\$161,342	\$0	\$1,571,000		

Friday, September 28, 2018 Page 44 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20334		nation; intersection work; bike a	•	•		Roadway and	
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; meai	ans; utility relo	cation; and	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$58,560	\$0	\$4,940	\$63,500	
Preliminary	engineering	2018	HSIP (100%)	\$448,004	\$0	\$37,796	\$485,800	
Other		2018	HSIP (100%)	\$16,692	\$0	\$1,408	\$18,100	
Constructio	n	2019	HSIP (100%)	\$988,555	\$0	\$100,531	\$1,089,086	
Constructio	n	2019	ACP0 (100%)	\$203,068	\$0	\$0	\$203,068	
FY 18-21 Totals			\$1,714,879	\$0	\$144,675	\$1,859,554		
[			Estimated Project Cost (YOE\$)	\$1,714,879	\$0	\$144,675	\$1,859,554	

LEAD	AGENCY	ODOT								
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY					e illumination;	intersection	Roadway and			
MTIP ID	70956	-	ke and pedestrian improveme s; striping; medians; utility relo		. •	. • .	bridge			
RTP ID			, , ,	•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$32,277	\$0	\$2,723	\$35,000			
Preliminary	engineering	2019	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900			
Constructio	n	2020	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700			
			FY 18-21 Totals	\$1,910,430	\$0	\$161,170	\$2,071,600			
			timated Project Cost (YOE\$)	\$1,910,430	\$0	\$161,170	\$2,071,600			

Friday, September 28, 2018 Page 45 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20336	-	projects at various locations. W	-			Roadway and	
MTIP ID	70951		oike and pedestrian improveme gs; striping; medians; utility relo		. •	. •	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$17,983	\$0	\$1,517	\$19,500	
Preliminary	engineering	2018	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600	
Other		2018	HSIP (100%)	\$2,674	\$0	\$226	\$2,900	
Constructio	n	2020	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900	
FY 18-21 Totals			\$1,013,405	\$0	\$85,495	\$1,098,900		
Estimated Project			Estimated Project Cost (YOE\$)	\$1,013,405	\$0	\$85,495	\$1,098,900	

LEAD	A CENICY	000	<del>-</del>								
	AGENCY	ODO	•								
PROJEC	CT NAME	US26	US26 (Powell Blvd): SE 122nd Ave - 136th Ave								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19690		uct sidewalks storm water facil	•	•		Active				
MTIP ID	70847		ne/median and 2x11-foot trave improvements are included.	l lanes. Mid-blo	ck pedestrian o	crossings and	Transportation				
RTP ID			•								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
			,,	Amount	Local Match	Amount					
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000				
Constructio	n	2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637				
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$855,000	\$855,000				
Constructio	n	2019	ACP0 - Advance CN	\$6,768,660	\$774,703	\$0	\$7,543,363				
			FY 18-21 Totals	\$6,768,660	\$774,703	\$9,311,637	\$16,855,000				
	-	·	Prior Years' Totals	\$717,840	\$82,160	\$8,200,000	\$9,000,000				
		Е	stimated Project Cost (YOE\$)	\$7,486,500	\$856,863	\$17,511,637	\$25,855,000				

Friday, September 28, 2018 Page 46 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		er turn lane) with sidewalks and . Add enhanced pedestrian and		anes or other e	ennanced bike	bridge		
RTP ID			•	J					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000		
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000		
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000		
			FY 18-21 Totals	\$0	\$0	\$43,200,000	\$43,200,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$43,200,000	\$43,200,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26 RAMP IMPROVEMENTS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20301 Project provides funds for ramp pavir				g and ADA impi	Roadway and				
MTIP ID	70942	pavem	ent preservation projects.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Other		2019	NHPP (Z001)	\$897,300	\$102,700	\$0	\$1,000,000		
FY 18-21 Totals				\$897,300	\$102,700	\$0	\$1,000,000		
				•					
		E	Estimated Project Cost (YOE\$)	\$897,300	\$102,700	\$0	\$1,000,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US26/OR213/OR8						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21255	_	and construct curb ramps and				Pedestrian	
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	standards at mu	ıltiple locations			
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	STBG - STATE	\$94,217	\$10,784	\$0	\$105,001	
Preliminary	engineering	2018	STBG - STATE	\$336,488	\$38,513	\$0	\$375,001	
Constructio	n	2019	STBG - STATE	\$1,009,462	\$115,537	\$0	\$1,124,999	
			FY 18-21 Totals	\$1,440,167	\$164,834	\$0	\$1,605,001	
		<u>'</u>					-	
	Estimated Project Cost (YOE\$)				\$164,834	\$0	\$1,605,001	

Friday, September 28, 2018 Page 47 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26: OR217 - CORNELL RD							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20300		e mainline of roadway to impro	ve pavement co	ondition and ex	tend service	Roadway and		
MTIP ID	70941	life.					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$216,641	\$24,796	\$0	\$241,437		
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651		
Constructio	n	2021	NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713		
Constructio	n	2021	ACP0 - Advance CN	\$399,490	\$45,723	\$0	\$445,213		
FY 18-21 Totals				\$5,442,137	\$622,877	\$0	\$6,065,014		
		E	Estimated Project Cost (YOE\$)	\$5,442,137	\$622,877	\$0	\$6,065,014		

LFAD	AGENCY	ODO	Г							
	CT NAME		US26: SE 282nd Ave (Boring Rd) Oxing							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY 18583 On US26 at SE282 Ave (Boring Rd) complete safety improvements including						cluding	Roadway and			
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		, ,		bridge			
RTP ID		]	mage not obsert, and perform joint and deak work on the structure							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001			
			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001			
_	-	-	Prior Years' Totals \$1,528,102 \$174,899			\$0	\$1,703,001			
	-	E	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26: SYLVAN - OR217							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20299	On US	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and		
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded		•		bridge		
RTP ID			·		_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572		
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283		
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440		
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929		
			FY 18-21 Totals	\$3,397,379	\$388,845	\$0	\$3,786,224		
		<u>'</u>							
		Е	Stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224		

Friday, September 28, 2018 Page 48 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30 AT BRIDGE AVE RAMPS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DOT KEY 20522 Design for tree hazard removal and pinned mesh installation.						Roadway and		
MTIP ID	70983						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504		
FY 18-21 Totals			FY 18-21 Totals	\$589,978	\$67,526	\$0	\$657,504		
							-		
		E	stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US-30	US-30 AT NW NICOLAI ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20390 Full signal rebuild. Work includes que			nal rebuild. Work includes que	ue warning syst	em; dilemma zo	one	Roadway and		
MTIP ID	70963		ion; and additional through heareflective back plates; and repla			J	bridge		
RTP ID		7	right signs						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200		
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300		
FY 18-21 Totals			FY 18-21 Totals	\$926,500	\$0	\$0	\$926,500		
		E	Estimated Project Cost (YOE\$)	\$926,500	\$0	\$0	\$926,500		

LEAD A	AGENCY	ODO	Γ					
PROJEC	CT NAME	US30: KITTRIDGE - ST JOHNS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20208		e roadway; upgrade ADA ramps			access	Roadway and	
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116	
Other		2019	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000	
Constructio	n	2019	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671	
			FY 18-21 Totals	\$6,159,774	\$705,013	\$0	\$6,864,787	
	Prior Years' Totals			\$1,484,060	\$169,857	\$0	\$1,653,917	
		Е	stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704	

Friday, September 28, 2018 Page 49 of 96

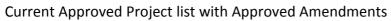
Current Approved Project list with Approved Amendments



LEAD A	AGENCY	ODO.	Т						
PROJECT NAME		US30: SANDY RIVER (TROUTDALE) BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20703	20703 Replace sidewalk and repair foundation							
MTIP ID	71007								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2019	ACP0 - Advance CN	\$1,314,545	\$150,456	\$0	\$1,465,001		
			FY 18-21 Totals	\$1,368,383	\$156,618	\$0	\$1,525,001		
			Prior Years' Totals	\$242,271	\$27,729	\$0	\$270,000		
		E	stimated Project Cost (YOE\$)	\$1,610,654	\$184,347	\$0	\$1,795,001		

LEAD /	AGENCY	ODO	T						
PROJEC	T NAME	US30	US30BY (LOMBARD): N Fiske Ave - N Wilbur Ave						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	20413	Road r	econfiguration MP 3.50 and N	Wilbur. Signal u	pgrades at Fisk	e; Woolsey;	Roadway and		
MTIP ID	70969		uqua; Wabash; Peninsular; and RRFB with pedestrian island nea		bridge				
RTP ID		access	management as needed						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$76,000	\$0	\$0	\$76,000		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$829,105	\$94,895	\$0	\$924,000		
Preliminary	engineering	2018	HSIP (100%)	\$1,582,496	\$0	\$0	\$1,582,496		
Preliminary	engineering	2018	ACP0 - Advance CN	\$1,271,926	\$145,578	\$0	\$1,417,504		
Other		2019	HSIP (100%)	\$10,000	\$0	\$0	\$10,000		
Other		2019	ACP0 - Advance CN	\$87,599	\$10,026	\$0	\$97,625		
Other		2019	NHPP (Z001)	\$13,392	\$1,533	\$0	\$14,925		
Constructio	n	2020	NHPP (Z001)	\$3,746,123	\$428,761	\$0	\$4,174,884		
Constructio	n	2020	HSIP (100%)	\$1,297,500	\$0	\$0	\$1,297,500		
Construction		2020	ACP0 - Advance CN	\$834,489	\$95,511	\$0	\$930,000		
FY 18-21 Totals		\$9,748,630	\$776,304	\$0	\$10,524,934				
		-	Estimated Project Cost (VOFĆ)	¢0.749.630	\$77C 204	ćo	¢10 F24 C24		
<u> </u>		t	Estimated Project Cost (YOE\$)	\$9,748,630	\$776,304	\$0	\$10,524,934		

Friday, September 28, 2018 Page 50 of 96





LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proje	ect IDs		Project Type						
ODOT KEY	20376	Illumin	ation intersection work bike ar	nd pedestrian in	nprovements Al	DA upgrades	Roadway and		
MTIP ID	70958	_	vork signs warnings striping me ements at various locations (PG	•	er safety	bridge			
RTP ID		Ī	·	,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$271,800	\$0	\$0	\$271,800		
Preliminary	engineering	2018	HSIP (100%)	\$1,233,300	\$0	\$0	\$1,233,300		
Constructio	n	2018	HSIP (100%)	\$5,298,400	\$0	\$0	\$5,298,400		
FY 18			FY 18-21 Totals	\$6,803,500	\$0	\$0	\$6,803,500		
						_			
		E	stimated Project Cost (YOE\$)	\$6,803,500	\$0	\$0	\$6,803,500		

LEAD A	AGENCY	ODOT						
PROJEC	T NAME	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					e illumination;	intersection	Roadway and	
MTIP ID	70957	-	<pre>xe/pedestrian improvements; medians; utility relocation; an</pre>	. •	upgrades; signal work; signs; warnings; bridge			
RTP ID			, , , , , , , , , , , , , , , , , , , ,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100	
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000	
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100	
F			FY 18-21 Totals	\$767,454	\$0	\$64,746	\$832,200	
Estimated Project Cost (YOE\$)				\$767,454	\$0	\$64,746	\$832,200	

Friday, September 28, 2018 Page 51 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Oreg	on City							
PROJEC	T NAME	Molalla Ave. Beavercreek Rd - Hwy 213								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20810		nes along the entire Molalla Av				Roads and Bridges			
MTIP ID	70885		uous ADA compliant sidewalks r de of corridor; transit amenities	•	•					
RTP ID	10125	furnish	ings							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	TriMet - General Funds	\$0	\$0	\$467,514	\$467,514			
Purchase rig	ght of way	2019	Local (Oregon City)	\$0	\$0	\$53,509	\$53,509			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$1,257,466	\$1,257,466			
Preliminary	engineering	2019	Local (Oregon City)	\$0	\$0	\$143,923	\$143,923			
Construction	n	2020	TriMet - General Funds	\$0	\$0	\$2,075,652	\$2,075,652			
Construction	n	2020	Local (Oregon City)	\$0	\$0	\$3,987,315	\$3,987,315			
FY 18-21 Totals			FY 18-21 Totals	\$0	\$0	\$7,985,379	\$7,985,379			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$7,985,379	\$7,985,379			

LFAD /	AGENCY	Oreg	on City						
	CT NAME		OR99W: McDonald - Fischer Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21194	On OR	99W in and south of Tigard bet	ween SW McDo	nald St and SW	Fischer Rd	Roadway and		
MTIP ID	71036		roadway upgrade ADA ramps tement and address drainage as			bridge			
RTP ID		\$81000	00 original award)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000		
			FY 18-21 Totals	\$7,268,130	\$831,870	\$0	\$8,100,000		
	-	Е	stimated Project Cost (YOE\$)	\$7,268,130	\$831,870	\$0	\$8,100,000		

Friday, September 28, 2018 Page 52 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Orego	Oregon Parks & Rec						
PROJEC	T NAME	Linda'	Linda's Line at Gateway Green (Oregon Parks & Rec)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21209		approximately 1755 feet of nev	J		•	Bike		
MTIP ID	71050	'	of Gateway Green. This will con two miles of existing urban sing		g trail and comp	olement			
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	OTHER - LOCAL	\$0	\$0	\$44,660	\$44,660		
Other		2018	Recreation Trails (80/20)	\$40,250	\$10,063	\$0	\$50,313		
			FY 18-21 Totals	\$40,250	\$10,063	\$44,660	\$94,973		
	·	E	stimated Project Cost (YOE\$)	\$40,250	\$10,063	\$44,660	\$94,973		

LEAD /	AGENCY	Port	of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		oject would construct a 1.7 mile		_		Trail		
MTIP ID	70007		tdale westerly to Marine Drive /3 mile west of 223rd Avenue.	and Blue Lake P	ark. The trail cr	osses Marine			
RTP ID	10408								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	STP - Urban	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2020	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459		
	<u> </u>		Prior Years' Totals	\$655,580	\$75,034	\$15,462	\$746,076		
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

LEAD A	AGENCY	Port	of Portland						
PROJEC	T NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		or replace a signal and constru	•		_	Roadway and		
MTIP ID	70778		ood for future side-by-side left- uct sidewalks at the Columbia/ <i>F</i>		•		bridge		
RTP ID						-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (M240)	\$288,204	\$32,986	\$0	\$321,190		
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2019	ACP0 - Advance CN	\$2,803,338	\$320,855	\$0	\$3,124,193		
FY 18-21 To			FY 18-21 Totals	\$3,136,407	\$358,976	\$0	\$3,495,383		
	Prior Years'			\$1,402,449	\$160,517	\$0	\$1,562,966		
		Е	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349		

Friday, September 28, 2018 Page 53 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812	Conne	ct to parks community gardens	and shopping.	Sidewalks fill ga	ps in the ped	Active		
MTIP ID	70877	networ corrido	k. Greenway provides connecti	ons between bi	keways in Sprir	ngwater	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626		
Purchase rig	ght of way	2020	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539		
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Constructio	n	2021	TA - URBAN	\$1,088,475	\$124,581	\$3,749,201	\$4,962,257		
FY 18-21 Totals			\$2,200,000	\$251,799	\$3,749,201	\$6,201,000			
	Estimated Project Cost (YOE\$)				\$251,799	\$3,749,201	\$6,201,000		

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	Centr	al Eastside Intersection Impro	vements					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20809		ve freight access and circulation	•			Roadway and		
MTIP ID	70887		e Industrial District while levera ys through the district enhancii			to improve	bridge		
RTP ID	10302								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Local (COP)	\$0	\$0	\$64,517	\$64,517		
Preliminary	engineering	2018	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689		
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037		
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190		
FY 18-21 Tota			FY 18-21 Totals	\$0	\$0	\$5,402,433	\$5,402,433		
	·	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433		

Friday, September 28, 2018 Page 54 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	CITY OF PORTLAND SAFETY PROJECT						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20304		may include intersection improv			-	Roadway and	
MTIP ID	70944	_	vork; medians; traffic seperator mprovements. (ARTS PGB)	rs; striping; sign	ing; warnings a	nd otner	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	HSIP	\$753,806	\$63,594	\$0	\$817,400	
Purchase rig	ght of way	2020	HSIP	\$77,464	\$6,535	\$0	\$83,999	
Other		2020	HSIP	\$46,109	\$3,890	\$0	\$49,999	
Constructio	n	2021	HSIP	\$3,898,692	\$328,907	\$0	\$4,227,599	
FY 18-21 Totals			\$4,776,071	\$402,926	\$0	\$5,178,997		
		<u>'</u>					-	
		E	Estimated Project Cost (YOE\$)	\$4,776,071	\$402,926	\$0	\$5,178,997	

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	Conne	Connected Cully						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18814	Constru	uct sidewalks and bike connect	ions in the Cully	Neighborhood	l	Pedestrian		
MTIP ID	70771								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	OTHER - LOCAL	\$0	\$0	\$350,000	\$350,000		
Constructio	n	2019	ACPO - Advance CN	\$2,099,568	\$240,305	\$220,127	\$2,560,000		
			FY 18-21 Totals	\$2,099,568	\$240,305	\$570,127	\$2,910,000		
	·	·	Prior Years' Totals	\$895,056	\$102,443	\$0	\$997,499		
	·	E:	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$570,127	\$3,907,499		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	Cully Neighborhood Bike & Pedestrian Connections (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21340	Construct walking and biking improvements in the Cully neighborhood on three					Roads and Bridges	
MTIP ID	71057	alignme	ents: 54th/56th NE 60th and N	E 66th/67th				
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$479,557	\$479,557	
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$42,500	\$42,500	
Other		2019	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000	
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$1,315,704	\$1,315,704	
			FY 18-21 Totals	\$0	\$0	\$1,887,761	\$1,887,761	
			Prior Years' Totals	\$0	\$0	\$85,000	\$85,000	
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,972,761	\$1,972,761	

Friday, September 28, 2018 Page 55 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		Portla	and				Portland						
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts										
Proj	ect IDs		Projec	t Description			Project Type						
ODOT KEY	ODOT KEY 18818 Design and construct various operational and roadside improvements					ts	Pedestrian						
MTIP ID	70772	1											
RTP ID													
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Purchase ri	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000						
Constructio	n	2019	State STP (M240)	\$1,422,220	\$162,779	\$0	\$1,584,999						
			FY 18-21 Totals	\$1,422,220	\$162,779	\$40,000	\$1,624,999						
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001						
		Е	stimated Project Cost (YOE\$)	\$2,009,952	\$230,048	\$40,000	\$2,280,000						

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	East P	East Portland Access to Employment and Education						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19297	At vario	ous locations in east Portland b	uild and improv	ve sidewalks cro	ssings bus	Pedestrian		
MTIP ID	70675	-	ike facilities and other safety fa ses and education opportunitie	-	de improved ac	cess to jobs			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2018	OTHER - LOCAL	\$0	\$0	\$630,000	\$630,000		
Constructio	n	2019	ACP0 - Advance CN	\$3,737,420	\$427,764	\$0	\$4,165,184		
			FY 18-21 Totals	\$3,737,420	\$427,764	\$630,000	\$4,795,184		
		·	Prior Years' Totals	\$1,529,579	\$175,067	\$0	\$1,704,646		
		E	stimated Project Cost (YOE\$)	\$5,266,999	\$602,831	\$630,000	\$6,499,830		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	East I	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021						Bike		
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•	• .	trian-transit			
RTP ID				5 1					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
FY 18-21 Totals \$				\$2,612,025	\$298,958	\$0	\$2,910,983		
		_	Prior Years' Totals	\$1,400,975	\$160,348	\$163,465	\$1,724,788		
		Е	stimated Project Cost (YOE\$)	\$4,013,000	\$459,306	\$163,465	\$4,635,771		

Friday, September 28, 2018 Page 56 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Portl	Portland						
PROJEC	T NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18022		ortland on Foster Rd between 5		•	Pedestrian			
MTIP ID	70482	•	o create 1 motor vehicle lane a turn lane.	nd 1 bike lane i	n each directio	n with a			
RTP ID	10187								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
Constructio	n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
			FY 18-21 Totals	\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
			Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
	-	E	stimated Project Cost (YOE\$)	\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	HSIP	HSIP 2016 Signalized Improvements (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19722	Upgrad	de signal heads to a larger size.	Install reflector	ized backplates	and	Transportation		
MTIP ID	70843	countd	own pedestrian signals. Replac	e illumination w	ith LED fixtures	5.	System		
IVITIF ID	70843						Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$87,029	\$87,029		
Constructio	n	2018	ACP0 (100%)	\$1,793,739	\$0	\$0	\$1,793,739		
			FY 18-21 Totals	\$1,793,739	\$0	\$87,029	\$1,880,768		
			Prior Years' Totals	\$778,423	\$0	\$0	\$778,423		
		E	stimated Project Cost (YOE\$)	\$2,572,162	\$0	\$87,029	\$2,659,191		

LEAD AGENCY		Portl	and						
PROJEC	T NAME	HSIP	HSIP City of Portland Bikeped						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723		land at various locations compl	• •		_	Bike		
MTIP ID	70840	paveme flash be	ent markings and signs Pedestri eacon	an refuge island	d curb extensio	ns and rapid			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP	\$852,411	\$71,912	\$0	\$924,323		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$291,458	\$291,458		
			FY 18-21 Totals	\$852,411	\$71,912	\$291,458	\$1,215,781		
	<u> </u>		Prior Years' Totals	\$432,689	\$36,503	\$97,153	\$566,345		
	-	E	stimated Project Cost (YOE\$)	\$1,285,100	\$108,415	\$388,611	\$1,782,126		

Friday, September 28, 2018 Page 57 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Portl	and						
PROJEC	PROJECT NAME		I-205 at NE Killingsworth St. SB On-Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18413	Add a	third ramp meter lane	Roadway and					
MTIP ID	70632						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	IOF (S600)	\$0	\$0	\$250,000	\$250,000		
FY 18-21 Totals			FY 18-21 Totals	\$0	\$0	\$250,000	\$250,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000		

LEAD /	AGENCY	Portl	and				
PROJEC	CT NAME	Jade a	and Montavilla Multi-modal In	nprovements			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active
MTIP ID	70884	and cor	nnecting to the Jade District and	d Montavilla Ne	ighborhood Ce	nters.	Transportation
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899
Purchase rig	ght of way	2020	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150
Other		2021	STBG-URBAN	\$80,000	\$9,156	\$70,845	\$160,001
Constructio	Construction		STBG-URBAN	\$1,768,475	\$202,410	\$3,049,065	\$5,019,950
FY 18-21 Totals			\$3,200,000	\$366,254	\$4,316,746	\$7,883,000	
	Estimated Project Cost (YOE\$)				\$366,254	\$4,316,746	\$7,883,000

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Marii	Marine Dr. Path: NE 112th Ave-NE 185th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	14409	Three	segments of off-street path and	one segment o	of on-street pat	h with signal	Trail		
MTIP ID	70063	crossin	sings						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	CMAQ - Urban	\$715,653	\$81,910	\$0	\$797,563		
FY 18-21 Totals			FY 18-21 Totals	\$715,653	\$81,910	\$0	\$797,563		
	<u> </u>	_	Prior Years' Totals	\$250,347	\$28,653	\$0	\$279,000		
		Е	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$0	\$1,076,563		

Friday, September 28, 2018 Page 58 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	N. Go	N. Going to the Island Freight Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19303	and project the improve the control of the control								
MTIP ID	70694	by imp	lementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	System Management			
RTP ID			Operation							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	STP - Urban	\$400,000	\$45,782	\$0	\$445,782			
FY 18-21 Totals				\$400,000	\$45,782	\$0	\$445,782			
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446			
		Е	stimated Project Cost (YOE\$)	\$500,000	\$57,228	\$0	\$557,228			

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	N/NE Columbia Blvd Traffic/Transit Signal Upgrade							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18308	Constr	uct upgrade to traffic signal hai	dware commur	nications and si	gnal timing	Transportation		
MTIP ID	70646						System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STP - Urban	\$188,433	\$21,567	\$0	\$210,000		
Constructio	n	2020	STP - Urban	\$844,269	\$96,630	\$0	\$940,899		
FY			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899		
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001		
		E	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900		

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283	On NE	12th Ave over I-84 construct pr	otective fencin	g for the 12th A	ve bridge to	Roadway and		
MTIP ID	71054	provide	e safety to the traveling motoris	t			bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$40,378	\$4,621	\$0	\$44,999		
Constructio	n	2020	NHPP (Z001)	\$183,946	\$21,053	\$0	\$204,999		
FY 18			FY 18-21 Totals	\$224,324	\$25,674	\$0	\$249,998		
		Е	stimated Project Cost (YOE\$)	\$224,324	\$25,674	\$0	\$249,998		

Friday, September 28, 2018 Page 59 of 96

Current Approved Project list with Approved Amendments



LEAD /	LEAD AGENCY		and							
PROJEC	CT NAME	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	Project IDs		Project	t Description			Project Type			
ODOT KEY	20817		p a combined pedestrian and b		Active					
MTIP ID	70879	safe roi	ute for neighborhoods and area mities.	schools with co	oncentrations o	of equity	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446			
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815			
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815			
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000			
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045			
Construction		2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739			
FY 18-21 Totals		FY 18-21 Totals	\$0	\$0	\$5,996,306	\$5,996,306				
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306			

LEAD A	AGENCY	Portla	Portland						
PROJEC	T NAME	NE Co	NE Columbia Blvd at MLK Jr. Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	13502		h Portland at the NE Columbia	•	• •		Roadway and		
MTIP ID	70110		ction construct right turn lane s iaincluding additional sidewalk		•		bridge		
RTP ID		mobility	/						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
Construction	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Construction	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350		
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350		
Prior Years' Totals			\$1,937,874	\$221,799	\$0	\$2,159,673			
Estimated Project Cost				\$2,938,678	\$336,345	\$300,000	\$3,575,023		

Friday, September 28, 2018 Page 60 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	_	improvements intersection red	•	•	-	Roads and Bridges		
MTIP ID	70880		rcrossings on NE Halsey between the rom the 82nd Ave. MAX st		nd bikeway tror	n 65th to			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$883,920	\$101,169	\$0	\$985,089		
Purchase rig	ght of way	2020	TA - URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$46,400	\$5,311	\$0	\$51,711		
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 18-21 Totals				\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		
		E	estimated Project Cost (YOE\$)	\$2,400,000	\$274,691	\$2,485,309	\$5,160,000		

LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	North	North Rivergate Freight Project							
Proje	ect IDs		Project Description							
ODOT KEY	19300		th Portland on North Rivergate	Roadway and						
MTIP ID	70678		d St construct a 2-lane grade s /reconstruct Rivergate/Lombar	•			bridge			
RTP ID	10214	and saf	ety							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	STP - Urban	\$300,000	\$34,336	\$0	\$334,336			
Other		2018	STP - Urban	\$1,000,000	\$114,454	\$0	\$1,114,454			
Constructio	n	2019	STP - Urban	\$1,922,000	\$219,982	\$0	\$2,141,982			
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000			
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250			
Construction 2019 LOCAL \$0					\$0	\$5,413,997	\$5,413,997			
			FY 18-21 Totals	\$11,538,030	\$2,313,992	\$5,413,997	\$19,266,019			
Prior Years' Totals				\$0	\$0	\$3,000,000	\$3,000,000			
		Е	stimated Project Cost (YOE\$)	\$11,538,030	\$2,313,992	\$8,413,997	\$22,266,019			

Friday, September 28, 2018 Page 61 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	OR 99W: SW 26th Ave-SW 19th (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19298	This pr	oject will build missing gaps in	the sidewalks a	nd bike lanes ar	nd make	Transportation	
MTIP ID	70676	enhanc	ements to existing intersection	s along SW Barl	our Boulevard.		System	
WITH ID	70070						Management	
RTP ID							Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STP - Urban	\$400,000	\$45,782	\$0	\$445,782	
Purchase rig	ght of way	2020	STP - Urban	\$100,000	\$11,445	\$0	\$111,445	
Constructio	n	2021	STP - Urban	\$1,294,000	\$148,104	\$0	\$1,442,104	
FY 18-21 Totals			\$1,794,000	\$205,331	\$0	\$1,999,331		
	Estimated Project Cost (YOE\$)				\$205,331	\$0	\$1,999,331	

LEAD A	AGENCY	Portl	Portland						
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19299 The project will develop a strategy that identifies multimodal safety projects and				projects and	Bike				
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.					
RTP ID	10232								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	CMAQ - Urban	\$648,000	\$74,166	\$0	\$722,166		
Purchase rig	ght of way	2020	CMAQ - Urban	\$100,000	\$11,445	\$0	\$111,445		
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
FY 18-21 Totals				\$4,648,000	\$531,983	\$0	\$5,179,983		
Prior Years' Totals			\$852,000	\$97,515	\$0	\$949,515			
		E	Estimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Proje	ect IDs		Project Type						
ODOT KEY	ODOT KEY 17268 Provide east-west route for pedestrians and cyclists in SW					Trail			
MTIP ID	70005	7							
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	OTHER - LOCAL	\$0	\$0	\$130,000	\$130,000		
Constructio	n	2018	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
Constructio	n	2018	OTHER	\$0	\$0	\$1,361,766	\$1,361,766		
Constructio	n	2018	CMAQ - Urban	\$1,359,410	\$155,591	\$0	\$1,515,001		
FY 18-21 Totals				\$1,555,570	\$178,042	\$1,491,766	\$3,225,378		
	Prior Years' Totals			\$576,644	\$65,999	\$268,271	\$910,914		
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,760,037	\$4,136,292		

Friday, September 28, 2018 Page 62 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Portl	Portland							
PROJEC	CT NAME	Rumble Strips and Bike/Ped Conflict Markings (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20340	Install	centerline rumble strips; green	conflict markin	gs and/or profil	e edge line	Roadway and			
MTIP ID	70954	paveme	ent markings at various locatior	s in Portland. (	PGB-ARTS)		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$34,121	\$0	\$2,879	\$37,000			
Constructio	n	2019	HSIP (100%)	\$380,961	\$0	\$32,139	\$413,100			
FY 18-21 Tota				\$415,082	\$0	\$35,018	\$450,100			
		Е	stimated Project Cost (YOE\$)	\$415,082	\$0	\$35,018	\$450,100			

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19794	In SE P	ortland On SE 122nd Ave at Joh	nnson Creek sou	ith of Foster Rd	emergency	Roadway and		
MTIP ID	70851	replace	ment of bridge #51C20				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381		
FY 18-21 Totals				\$2,748,772	\$314,609	\$0	\$3,063,381		
	<u> </u>	_	Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050		
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431		

LEAD /	AGENCY	Portla	nd						
PROJEC	T NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	18416	Construct a 12ft trail following the mainline of the railraod tracks to close the					Trail		
MTIP ID	70639	approxin	nately one half mile gap in the	existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$164,296	\$164,296		
Constructio	n	2018	CMAQ - Urban	\$847,571	\$97,008	\$0	\$944,579		
Constructio	n	2018	НРР	\$256,364	\$29,342	\$0	\$285,706		
			FY 18-21 Totals	\$1,103,935	\$126,350	\$164,296	\$1,394,581		
			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
		Es	timated Project Cost (YOE\$)	\$1,491,634	\$182,652	\$164,296	\$1,838,582		

Friday, September 28, 2018 Page 63 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Portl	Portland							
PROJEC	T NAME	St Joh	St Johns Truck Strategy Phase II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18819	Constr	uct roadway safety improveme	nts to N Lomba	rd N Fessender	/St Louis and	Roadway and			
MTIP ID	70773	N Colur	nbia Way corridors				bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	State STP (M240)	\$2,268,592	\$259,651	\$0	\$2,528,243			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$1,035,057	\$1,035,057			
			FY 18-21 Totals	\$2,268,592	\$259,651	\$1,035,057	\$3,563,300			
			Prior Years' Totals	\$733,764	\$83,983	\$138,045	\$955,792			
	·	E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$1,173,102	\$4,519,092			

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	US30	BY (LOMBARD) AT FENWICK					
Proje	ect IDs		Project Description					
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen	Roadway and				
MTIP ID	70971						bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$295,112	\$295,112	
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$74,631	\$74,631	
Other		2019	OTHER - LOCAL	\$0	\$0	\$4,975	\$4,975	
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$843,178	\$843,178	
			FY 18-21 Totals	\$0	\$0	\$1,217,896	\$1,217,896	
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,217,896	\$1,217,896	

LEAD A	AGENCY	PSU							
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018						
Proje	ect IDs		Project Description						
ODOT KEY	21040	Mainta	ain and enhance the Portal arch	ive and databa	se. This project	will allow	Transportation		
MTIP ID	71011	Portal t	o gather data from new sensor s.	s and networks	clean data and	provide	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$200,000	\$22,891	\$0	\$222,891		
			FY 18-21 Totals	\$200,000	\$22,891	\$0	\$222,891		
	<u> </u>					<u> </u>			
Estimated Project Cost (YOE				\$200,000	\$22,891	\$0	\$222,891		

Friday, September 28, 2018 Page 64 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Ride	Connection				
PROJEC	T NAME	Ride	Connection-5310 E&D Transit (	Capital (17-19)			
Project IDs				t Description			Project Type
ODOT KEY	21105	Vehicle	e purchase contracted service n	nobility manage	ement and prev	entative	Transit
MTIP ID	71026						
RTP ID		1					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971
FY 18-21 Totals				\$3,244,611	\$371,360	\$0	\$3,615,971
Estimated Project Cost (YOE\$)				\$3,244,611	\$371,360	\$0	\$3,615,971

LEAD /	AGENCY	Sherv	wood							
PROJEC	CT NAME	Cedai	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18026	The tra	nil will provide a major multi-mo	odal travel corri	dor within She	wood	Trail			
MTIP ID	70480		ting sections of the City current rian connections.	tly separated ar	nd without adeo	quate				
RTP ID		<b> </b>	redestrial connections.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2019	CMAQ - Urban	\$500,000	\$57,227	\$0	\$557,227			
Constructio	n	2020	CMAQ - Urban	\$3,243,478	\$371,231	\$0	\$3,614,709			
FY 18-2			FY 18-21 Totals	\$3,743,478	\$428,458	\$0	\$4,171,936			
			Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092			

LEAD AGENCY		SMART						
PROJECT NAME		2012 Wilsonville/SMART Employer Program						
Project IDs		Project Description					Project Type	
ODOT KEY	18117	Assist	Assist employers in development of programs that reduce number of vehicle  Transporta					
MTIP ID	71031	miles ti	miles traveled System					
IVITIF ID	71031		Managemen Operations					
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887	
FY 18-21 Totals				\$68,093	\$7,794	\$0	\$75,887	
Estimated Project Cost (YOE\$)				\$68,093	\$7,794	\$0	\$75,887	

Friday, September 28, 2018 Page 65 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5310	5310 FY16 - Senior & Disabled							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19314	Service	es & Facility Improvements for E	Elderly & Disable	ed Customers F	Y16	Transit			
MTIP ID	70724									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5310 (80/20)	\$16,006	\$4,002	\$0	\$20,008			
			FY 18-21 Totals	\$16,006	\$4,002	\$0	\$20,008			
		E	Estimated Project Cost (YOE\$)	\$16,006	\$4,002	\$0	\$20,008			

LEAD A	AGENCY	SMA	RT							
PROJEC	PROJECT NAME		FY17 - Senior & Disabled							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19315	Service	es & Facility Improvements for E	Iderly & Disable	ed Customers F	Y17	Transit			
MTIP ID	70725									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5310 (80/20)	\$16,509	\$4,127	\$0	\$20,636			
FY 18-21 Totals				\$16,509	\$4,127	\$0	\$20,636			
		Е	stimated Project Cost (YOE\$)	\$16,509	\$4,127	\$0	\$20,636			

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	5310	5310 FY18 - Senior and Disabled							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19316	Service	es and Facility Improvements fo	Transit						
MTIP ID	70726									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
							·			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

Friday, September 28, 2018 Page 66 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		SMA	RT							
PROJEC	T NAME	5339	5339 FY15 - Bus and Bus Facilities (Capital)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit						
MTIP ID	70728	7								
RTP ID		1								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045			
FY 18-21 Totals				\$45,636	\$11,409	\$0	\$57,045			
				·						
Estimated Project Cost (				\$45,636	\$11,409	\$0	\$57,045			

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19319	Bus an	d Bus Facility Upgrades (FY16)	Transit					
MTIP ID	70729								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418		
FY 18-21 Totals			\$43,534	\$10,884	\$0	\$54,418			
				·					
		Е	Estimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418		

LEAD AGENCY		SMA	RT							
PROJECT NAME		5339	5339 FY17 - Bus and Bus Facilities (Capital)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19320	Bus an	d Bus Facility Upgrades (FY17)		Transit					
MTIP ID	70730									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250			
FY 18-21 Totals				\$65,000	\$16,250	\$0	\$81,250			
		E	Estimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250			

Friday, September 28, 2018 Page 67 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	5339	5339 FY18 - Bus and Bus Facilities (Capital)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19321	Bus an	d Bus Facility Upgrades (FY18)	Transit						
MTIP ID	70731									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500			
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500			
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	Low	Low or No-Emission (Low-No) Bus Program - FY17							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21260		hern Clackamas County purcha		•		Transit			
MTIP ID	71048	fixed ro	outes servicing the city of Wilso	nville (FTA FY20	17 Low-No Gra	nt Award)				
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	5339 (c)	\$1,450,000	\$255,882	\$0	\$1,705,882			
FY 18-21 Totals				\$1,450,000	\$255,882	\$0	\$1,705,882			
Estimated Project Cost (YOE\$)				\$1,450,000	\$255,882	\$0	\$1,705,882			

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	SMAF	SMART ADA Stop Enhancements (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20865	Bus sto	p enhancements				Transit			
MTIP ID	70895									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045			
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045			
	·	Е	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

Friday, September 28, 2018 Page 68 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19305		unds for Preventative Maintena	Transit						
MTIP ID	70716	Fleet R	eplacement FY16							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$440,000	\$110,000	\$0	\$550,000			
FY 18-21 Totals				\$440,000	\$110,000	\$0	\$550,000			
			stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000			

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19306		unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit		
MTIP ID	70717	Fleet R	eplacement FY17						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000		
FY 18-21 Totals				\$480,000	\$120,000	\$0	\$600,000		
	<u> </u>	_				<u> </u>			
	·	E	Estimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000		

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19307		unds for Preventative Maintena	Transit						
MTIP ID	70718	Fleet R	eplacement FY18							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307	\$500,000	\$125,000	\$0	\$625,000			
			FY 18-21 Totals	\$500,000	\$125,000	\$0	\$625,000			
				·			_			
		E	Estimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000			

Friday, September 28, 2018 Page 69 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2019						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20869	Bus an	d Bus Facility Upgrades			Transit		
MTIP ID	70899	1						
RTP ID		1						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500	
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500	
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500	

LEAD A	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Bus and Bus Facilities (Capital) 2020						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20870	Bus an	d Bus Facility Upgrades				Transit	
MTIP ID	70900							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750	
			FY 18-21 Totals	\$75,000	\$18,750	\$0	\$93,750	
		Е	Estimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750	

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20871 Bus and Bus Facility Upgrades						Transit			
MTIP ID	70901								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000		
			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000		
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

Friday, September 28, 2018 Page 70 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2019								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20872	Mainte	enance and Bus Fleet Replacem	Transit						
MTIP ID	70902									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2020						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	T KEY 20873 Maintenance and Bus Fleet Replacement and Software						Transit	
MTIP ID	70903	1						
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448	
FY 18-21 Tot			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448	
				•			·	
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD AGENCY		SMA	RT							
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20874 Maintenance and Bus Fleet Replacement and Software						Transit				
MTIP ID	70904									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 To				\$298,758	\$74,690	\$0	\$373,448			
	·	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

Friday, September 28, 2018 Page 71 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART EMPLOYER OUTREACH PROGRAM 2013						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18119		L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation	
MTIP ID	70222	& TELE	COMMUTING				System Management	
RTP ID							Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	STP - Urban	\$70,887	\$8,113	\$0	\$79,000	
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000	
			Estimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000	

LEAD A	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Mobility Management (2019)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20863	RideW	ise Travel Trainer	Transit				
MTIP ID	70893							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-2			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608	
						•		
		E	Estimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Mobility Management (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 20864 RideWise Travel Trainer						Transit		
MTIP ID	70894								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608		
			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608		
		_				_			
		Е	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608		

Friday, September 28, 2018 Page 72 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21123	The Re	gional Travel Options (RTO) pro	Regional travel				
MTIP ID	71022						options	
RTP ID								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973	
FY 18-21 Totals			FY 18-21 Totals	\$78,938	\$9,035	\$0	\$87,973	
		E	stimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973	

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Regional Travel Options Program (FY 2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21343	They F	Y 2018 RTO allocation to SMAR	T from Key 1929	92 will impleme	ent strategies	Regional travel	
MTIP ID	71058	to help	diversify trip choices reduce po	ollution and imp	prove mobility		options	
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$81,306	\$9,306	\$0	\$90,612	
FY 18-21 Totals			\$81,306	\$9,306	\$0	\$90,612		
						•		
		E	Estimated Project Cost (YOE\$)	\$81,306	\$9,306	\$0	\$90,612	

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 20866 Services and Facility Improvements for Elderly and Disabled Customers					ers	Transit		
MTIP ID	70896								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21				\$41,000	\$10,250	\$0	\$51,250		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

Friday, September 28, 2018 Page 73 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70897								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Totals			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit	
MTIP ID	70898							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		<u>'</u>		·				
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD /	AGENCY	Tigar	d						
PROJEC	T NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapti	ive signal	Transportation		
MTIP ID	70647	timing a	and detection				System		
IVIIII ID	70047	1					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER	\$0	\$0	\$123,641	\$123,641		
Constructio	n	2018	STP - Urban	\$445,790	\$51,023	\$0	\$496,813		
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454		
	<u> </u>	_	Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095		

Friday, September 28, 2018 Page 74 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	Tigar	<sup>-</sup> d						
PROJEC	T NAME	Fanne	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327		oject will construct four section				Roadway and		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge		
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Constructio	n	2019	CMAQ - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363		
			FY 18-21 Totals	\$3,250,000	\$371,977	\$0	\$3,621,977		
			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210		
		E	Estimated Project Cost (YOE\$)	\$4,401,424	\$503,763	\$0	\$4,905,187		

LEAD /	AGENCY	Tigar	<sup>-</sup> d					
PROJEC	CT NAME	Main St Ph2: Rail Corridor-Scoffins						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	17757	Green	street retrofit pedestrian amen	ities street light	:S		Pedestrian	
MTIP ID	70594							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	Local (Tigard)	\$0	\$0	\$167,168	\$167,168	
Preliminary	engineering	2018	Local (Tigard)	\$0	\$0	\$445,782	\$445,782	
Constructio	n	2018	Local (Tigard)	\$0	\$0	\$1,612,050	\$1,612,050	
FY 18-21 Totals			\$0	\$0	\$2,225,000	\$2,225,000		
Estimated Project Cos			Estimated Project Cost (YOE\$)	\$0	\$0	\$2,225,000	\$2,225,000	

LEAD A	AGENCY	Tigar	<sup>-</sup> d					
PROJEC	CT NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20811		oject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges	
MTIP ID	70888	than 35	500 feet of new public road.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985	
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506	
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424	
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010	
FY 18-21 T				\$0	\$0	\$2,179,925	\$2,179,925	
Prior Years' Totals				\$0	\$0	\$144,984	\$144,984	
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909	

Friday, September 28, 2018 Page 75 of 96

Current Approved Project list with Approved Amendments



LEAD /	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	2018	2018 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY					y for developm	ent of the	Transit		
MTIP ID	70797	high ca	pacity transit (HCT) system.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272		
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
Estimated Project Cost (YO				\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	2019	2019 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20830	HCT bo	nd payment for 2019. Amount	combines iden	tified bond payı	ments from	Transit		
MTIP ID	70917		ion 08-3942 and 10-4185 17-4 80000 for 2019.	800 17-4848 wh	nich provide the	federal total			
RTP ID			7, 92030000 101 2013.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583		
FY 18-21 Totals			\$20,380,000	\$2,332,582	\$0	\$22,712,582			
	Estimated Project Cost (YOE\$)				\$2,332,582	\$0	\$22,712,582		

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20832 Funding to meet the existing comm							Transit		
MTIP ID	70919		regional contribution to the P d-Lake Oswego Transit Project			•			
RTP ID			,		. 0				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
							·		
Estimate			stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

Friday, September 28, 2018 Page 76 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	TriMet						
PROJEC	CT NAME	2021	2021 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20834 HCT bond payment for 2020. Amou							Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 90000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
	<u> </u>	_				_			
Estimated Project Cost (YOE\$)			\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20839 Capital Maintenance For Bus and Rail				(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70937	Exchan	ge)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599		
FY 18-21 Totals				\$2,354,155	\$269,444	\$0	\$2,623,599		
		E	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599		

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20840 Capital Maintenance For Bus and Ra				(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70926	Exchan	ge)							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
FY 18-21 Totals			\$1,596,466	\$182,723	\$0	\$1,779,189				
				_			-			
		Е	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			

Friday, September 28, 2018 Page 77 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20841	•	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70927	Exchan	ge)							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
			FY 18-21 Totals	\$4,402,657	\$503,904	\$0	\$4,906,561			
		E	Estimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

LEAD A	AGENCY	TriM	et								
PROJEC	T NAME	Bus and Rail Preventive Maintenance (RFFA-2021)									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20842	Capita	l Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit				
MTIP ID	70928	Exchan	hange)								
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658				
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658				
	<u> </u>	_				<u> </u>					
Estimated Project Cost (Y				\$2,506,749	\$286,909	\$0	\$2,793,658				

LEAD AGENCY		TriM	et							
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>DDOT KEY 21241</b> FY2017 bus purchases - carryover from				om FY 2017 and	the 2015	Transit			
MTIP ID	70733	MTIP ir	nto the 2018 MTIP in FY 2018							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859			
			FY 18-21 Totals	\$2,767,887	\$691,972	\$0	\$3,459,859			
Estimated Project Cost (YOE\$				\$2,767,887	\$691,972	\$0	\$3,459,859			

Friday, September 28, 2018 Page 78 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		TriM	et							
PROJEC	T NAME	Comr	Community Job Connector Shuttle 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19712		nent a new job connector shutt		•					
MTIP ID	70857	District	d middle wage workers transit r	needs within the	e North Hillsbor	o industrial				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5307 (50/50)	\$620,000	\$620,000	\$0	\$1,240,000			
FY 18-21 Totals				\$620,000	\$620,000	\$0	\$1,240,000			
				_						
		Е	stimated Project Cost (YOE\$)	\$620,000	\$620,000	\$0	\$1,240,000			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Comr	Community Job Connectors (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20824	To imp	rove access to jobs and job-rela	Transit						
MTIP ID	70911		transport residents in urbanized ment opportunities.	d and non-urba	nized areas to s	uburban				
RTP ID		] ' '	mployment opportunities.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5307 (50/50)	\$887,400	\$887,400	\$0	\$1,774,800			
			FY 18-21 Totals	\$887,400	\$887,400	\$0	\$1,774,800			
Estimated Project Cost (YOE\$)				\$887,400	\$887,400	\$0	\$1,774,800			

LEAD AGENCY		TriM	et							
PROJEC	T NAME	Comr	Community Job Connectors (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20825	-	rove access to jobs and job-rela				Transit			
MTIP ID	70912		transport residents in urbanizer ment opportunities.	d and non-urba	nized areas to s	uburban				
RTP ID			,p.5,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307 (50/50)	\$1,160,148	\$1,160,148	\$0	\$2,320,296			
			FY 18-21 Totals	\$1,160,148	\$1,160,148	\$0	\$2,320,296			
						_				
Estimated Project Cost (YOE\$)				\$1,160,148	\$1,160,148	\$0	\$2,320,296			

Friday, September 28, 2018 Page 79 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Comr	Community Job Connectors (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20826	-	rove access to jobs and job-rela				Transit			
MTIP ID	70913		transport residents in urbanize ment opportunities.	d and non-urba	nized areas to s	suburban				
RTP ID		' '	mpio yment opportunites.							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307 (50/50)	\$1,438,351	\$1,438,351	\$0	\$2,876,702			
FY 18-21 Totals				\$1,438,351	\$1,438,351	\$0	\$2,876,702			
						•	·			
Estimated Project Cost (YOE\$				\$1,438,351	\$1,438,351	\$0	\$2,876,702			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20844	Hight o	capacity transit on Division fron	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70930	Gresha	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
FY 18-21 Totals				\$7,718,985	\$5,145,990	\$0	\$12,864,975		
	<u> </u>	<u>-</u>							
	·	E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Divisi	Division Transit Project (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20845	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit			
MTIP ID	70931	Gresna	m Town Center.							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
			FY 18-21 Totals	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
							-			
		E	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190			

Friday, September 28, 2018 Page 80 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		TriM	et							
PROJEC	T NAME	Divisi	Division Transit Project (2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20846	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit			
MTIP ID	70932	Gresna	m Town Center.							
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677			
			FY 18-21 Totals	\$34,688,806	\$23,125,871	\$0	\$57,814,677			
Estimated Project Cost (YO				\$34,688,806	\$23,125,871	\$0	\$57,814,677			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY 20	FY 2017 Bus and Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21244		l Maintenance For Bus And Rail	`	•	Key 19333	Transit		
MTIP ID	71039	from F	/ 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018				
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
FY 18-21 Totals				\$16,732,279	\$4,183,070	\$0	\$20,915,349		
	·	E	stimated Project Cost (YOE\$)	\$16,732,279	\$4,183,070	\$0	\$20,915,349		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	FY16	FY16 Bus & Rail Preventive Maintenance							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21250	5337 f	unds for capital Maintenance fo	or Bus and Rail (	from Key 1933	9)	Transit			
MTIP ID	70741									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5337	\$653	\$163	\$0	\$816			
			FY 18-21 Totals	\$653	\$163	\$0	\$816			
		E	stimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816			

Friday, September 28, 2018 Page 81 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY16	FY16 Bus & Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21249	Carry-	over of Capital Maintenance for	Bus and Rail fr	om Key 19932		Transit		
MTIP ID	70735								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5307	\$32,189	\$8,047	\$0	\$40,236		
			FY 18-21 Totals	\$32,189	\$8,047	\$0	\$40,236		
		E	Estimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus and Rail Preventive Maintenance						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 21245 Capital Maintenance For Bus And Ra				(un-obligated o	arryover from I	Key 19340	Transit		
MTIP ID	71040	from F	Y 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5337	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
FY 18-21 Tot			FY 18-21 Totals	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
						<u> </u>			
		E	Estimated Project Cost (YOE\$)	\$10,115,923	\$2,528,981	\$0	\$12,644,904		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19334	Capita	l Maintenance For Bus And Rai	I			Transit		
MTIP ID	70737								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307 (FF91 - 80/20)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		
FY 18-21 Totals				\$38,757,589	\$9,689,397	\$0	\$48,446,986		
			stimated Project Cost (YOE\$)	\$38,757,589	\$9,689,397	\$0	\$48,446,986		

Friday, September 28, 2018 Page 82 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY18	FY18 TriMet Prevent Maint (Tod Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21126	Enable	s the annual Transit Oriented D	evelopment (To	OD) fund excha	nge to occur	Transit		
MTIP ID	71020								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
FY 18-21 Totals			\$3,105,713	\$355,463	\$0	\$3,461,176			
		E	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Low - No Emission Bus Program (FFY18 Award)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20847	FFY 20	18 award to purchase battery e	lectric buses an	id charging equ	ipment	Transit		
MTIP ID	70933								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alternative 85%	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550		
FY 18-21 Totals				\$2,290,000	\$404,118	\$2,437,432	\$5,131,550		
		E	stimated Project Cost (YOE\$)	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Low -	Low - No Zero Emission Bus Project (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20848	Fund p	procurement and deployment o	f 5 battery elec	tric buses and a	ssociated	Transit		
MTIP ID	70934	_	ng infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655		
			FY 18-21 Totals	\$50,000	\$56,655	\$0	\$106,655		
		Е	Estimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655		

Friday, September 28, 2018 Page 83 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20849		ucting pocket track at Fair Com	•	•		Transit		
MTIP ID	70935		ed with new track work and a i and Airport MAX station to imp		•				
RTP ID		funds f	or project development.						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
FY 18-21 Totals				\$5,000,000	\$5,000,000	\$0	\$10,000,000		
			stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Open Trip Planner						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20850		o current Open Trip Planner (O1	•			Transit	
MTIP ID	70936	-	orate first/last mile connections ts connections to transit by bike		and bike share.	Already OTP		
RTP ID			,					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779	
			FY 18-21 Totals	\$10,000	\$2,500	\$2,279	\$14,779	
	<u> </u>	_						
	<u> </u>	E	Estimated Project Cost (YOE\$) \$10,000 \$2,500 \$2,279 \$1				\$14,779	

LEAD /	AGENCY	TriMo	et						
PROJEC	CT NAME	OR99	OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18838	Sidewa	lk infill enhanced pedestrian cr	ossings bus she	lters and pads	bike and	Active		
MTIP ID	70779	pedestr signals	ian facilities retaining walls and	d drainage impr	ovements trans	sit priority	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$132,221	\$15,133	\$0	\$147,354		
Constructio	n	2018	State STP (M240)	\$2,063,790	\$236,210	\$0	\$2,300,000		
			FY 18-21 Totals	\$2,196,011	\$251,343	\$0	\$2,447,354		
			Prior Years' Totals	\$1,038,755	\$118,890	\$0	\$1,157,645		
	·	E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,233	\$0	\$3,604,999		

Friday, September 28, 2018 Page 84 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2018)						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19350		oject extends light rail from PS				Transit		
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID		1	, .						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 18-21 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000		
Estimated Project Cost (YOE\$)				\$100,000,000	100,000,000	\$0	\$200,000,000		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20843	This pr	oject extends light rail from PS	U in downtown	Portland to Mi	lwaukie and	Transit		
MTIP ID	70929		Clackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght			
RTP ID		7	, , , ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5309 New Starts	\$65,664,144	\$43,776,096	\$0	\$109,440,240		
Transit		2019	OTHER - LOCAL	\$0	\$0	\$8,075,609	\$8,075,609		
FY 18-21 Totals			\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849			
Estimated Project Cost				\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849		

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2018)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19341	Capita	l Maintenance For Bus and Rail				Transit	
MTIP ID	70743							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
FY 18-21 Tota			FY 18-21 Totals	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	

Friday, September 28, 2018 Page 85 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20821	Capita	Maintenance For Bus And Rai				Transit		
MTIP ID	70908								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307 (FF91 - 80/20)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
FY 18-21			FY 18-21 Totals	\$38,701,566	\$9,675,392	\$0	\$48,376,958		
		E	stimated Project Cost (YOE\$)	\$38,701,566	\$9,675,392	\$0	\$48,376,958		

LEAD A	AGENCY	TriM	et					
PROJEC	CT NAME	TriMe	et Bus and Rail Preventive Mai	ntenance (2019	))			
Proje	ect IDs		Project Description					
ODOT KEY	20827	Capita	l Maintenance For Bus And Rail				Transit	
MTIP ID	70914							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908	
FY 18-21 Totals			FY 18-21 Totals	\$24,982,326	\$6,245,582	\$0	\$31,227,908	
						_		
		E	Stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$0	\$31,227,908	

Friday, September 28, 2018 Page 86 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20822	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70909								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5307 (FF91 - 80/20)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		
FY 18-2			FY 18-21 Totals	\$39,220,597	\$9,805,149	\$0	\$49,025,746		
							_		
		E	stimated Project Cost (YOE\$)	\$39,220,597	\$9,805,149	\$0	\$49,025,746		

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20828	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70915	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465		
FY 18-21 Totals			\$25,481,972	\$6,370,493	\$0	\$31,852,465			
		Е	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465		

Friday, September 28, 2018 Page 87 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20823	Capita	Maintenance For Bus And Rai				Transit		
MTIP ID	70910								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		
ŀ			FY 18-21 Totals	\$39,750,009	\$9,937,502	\$0	\$49,687,511		
				·			`		
		E	stimated Project Cost (YOE\$)	\$39,750,009	\$9,937,502	\$0	\$49,687,511		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	20829	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70916								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514		
			FY 18-21 Totals	\$25,991,611	\$6,497,903	\$0	\$32,489,514		
							·		
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMo	TriMet Bus Purchase (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19331	Bus Pu	rchase				Transit		
MTIP ID	70734								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5339 FTA Alt Analysis	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		
FY 18-21 Totals			\$3,361,895	\$840,474	\$25,000,000	\$29,202,369			
		Е	Estimated Project Cost (YOE\$)	\$3,361,895	\$840,474	\$25,000,000	\$29,202,369		

Friday, September 28, 2018 Page 88 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus Purchase (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20818	Bus Pu	rchase				Transit		
MTIP ID	70905								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416		
FY 18-21 Totals			FY 18-21 Totals	\$3,429,133	\$857,283	\$0	\$4,286,416		
		E	Estimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMo	TriMet Bus Purchase (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20819 Bus Purchase						Transit		
MTIP ID	70906								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145		
			FY 18-21 Totals	\$3,497,716	\$874,429	\$0	\$4,372,145		
		<u>'</u>		-			<u>-</u>		
		Е	Estimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20820 Bus Purchase			rchase				Transit		
MTIP ID	70907	1							
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588		
			FY 18-21 Totals	\$3,567,670	\$891,918	\$0	\$4,459,588		
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588		

Friday, September 28, 2018 Page 89 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18050		Sec 5307 Appropriations For Tr	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70516	Time Si	gnage						
RTP ID		1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5307 (FF91 - 80/20)	\$368,320	\$92,080	\$0	\$460,400		
FY 18-21 Totals			FY 18-21 Totals	\$368,320	\$92,080	\$0	\$460,400		
		Е	Estimated Project Cost (YOE\$)	\$368,320	\$92,080	\$0	\$460,400		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus/Rail Transit Enhancements (FY15)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18051	1% Of	Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-		
MTIP ID	70517	Time Si	gnage					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	5307	\$380,000	\$95,000	\$0	\$475,000	
F			FY 18-21 Totals	\$380,000	\$95,000	\$0	\$475,000	
		<u>'</u>		·				
		Е	Estimated Project Cost (YOE\$)	\$380,000	\$95,000	\$0	\$475,000	

LEAD AGENCY		TriM	et					
PROJEC	T NAME	TriMet Elderly and Disabled Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 19347 Services and Facility Improvements In Excess Of ADA				Excess Of ADA	Require		Transit	
MTIP ID	70749	†						
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868	
FY 18-21 Totals				\$1,881,494	\$470,374	\$0	\$2,351,868	
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868	

Friday, September 28, 2018 Page 90 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20836	Service	es And Facility Improvements In	Transit						
MTIP ID	70923									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905			
FY 18-21 Totals			\$1,919,124	\$479,781	\$0	\$2,398,905				
			stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Elderly and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20837	20837 Services And Facility Improvements In Excess Of ADA Requirements					Transit	
MTIP ID	70924							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883	
FY 18-21 Totals			\$1,957,506	\$489,377	\$0	\$2,446,883		
		<u>'</u>					·	
		E	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883	

LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	70925									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820			
FY 18-23				\$1,996,656	\$499,164	\$0	\$2,495,820			
	·	E	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820			

Friday, September 28, 2018 Page 91 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance (TOD) 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21262		deral fund portion to the annua				Other		
MTIP ID	71044		pment (TOD) STP and Local fun 's Preventive Maint 2018 progra	•					
RTP ID		1	, ,	•		,			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176		
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176		
		E	Estimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21263		deral fund portion to the annua						
MTIP ID	71045		pment (TOD) STP and Local fun s Preventive Maint 2019 progra	_					
RTP ID				•					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298		
			FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298		
	<u> </u>					<u> </u>			
	·	E	stimated Project Cost (YOE\$)	\$3,190,169	\$365,129	\$0	\$3,555,298		

LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2020						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21266		deral fund portion to the annua				Transit		
MTIP ID	71046		pment (TOD) STP and Local fun s Preventive Maint 2020 progra	•					
RTP ID						·			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248		
FY 18-21 Totals				\$3,286,135	\$376,113	\$0	\$3,662,248		
		_				<u> </u>			
Estimated Project Cost				\$3,286,135	\$376,113	\$0	\$3,662,248		

Friday, September 28, 2018 Page 92 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267		deral fund portion to the annua				Transit		
MTIP ID	71047		pment (TOD) STP and Local fun 's Preventive Maint 2021 progra	•		• •			
RTP ID						,			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
							·		
		E	Estimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Regional Travel Options Program (FY 2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21344	The FY	2018 RTO allocation to SMART	from Key 1929	2 will implemen	it strategies	Regional travel		
MTIP ID	71059	to help	diversify trip choices reduce po	ollution and imp	rove mobility.		options		
RTP ID		1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$502,626	\$57,528	\$0	\$560,154		
FY 18-21 Totals			FY 18-21 Totals	\$502,626	\$57,528	\$0	\$560,154		
		E	stimated Project Cost (YOE\$)	\$502,626	\$57,528	\$0	\$560,154		

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit	
MTIP ID	71027							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237	
FY 18-21 Totals			\$3,201,779	\$366,458	\$0	\$3,568,237		
		E	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237	

Friday, September 28, 2018 Page 93 of 96

Current Approved Project list with Approved Amendments



LEAD A	AGENCY	Tuala	atin						
PROJEC	T NAME	SW H	SW Herman Rd: SW 124th Ave - SW Cheyenne Way						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20815		city of Tualatin on SW Herman				Roads and Bridges		
MTIP ID	70881		ne Way complete project deve nes and sidewalks along a half-r	•		_			
RTP ID		Awarde	ed Project).						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000		
			FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000		
		Е	stimated Project Cost (YOE\$)	\$625,000	\$71,534	\$28,466	\$725,000		

LEAD A	AGENCY	Tuala	atin Hills PRD						
PROJEC	CT NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		oject will design and construct			_	Trail		
MTIP ID	70689		light rail corridor between the 'e in Beaverton.	Westside Regio	nal Trail and SV	/ Hocken			
RTP ID	10811								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032		
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD AGENCY		Washington County							
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Project Type						
ODOT KEY 19358		Extend	Roadway and bridge						
MTIP ID	70789	Road ar	Road and provide access between I-5 and the Basalt Creek industrial area.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000		
Constructio	Construction		Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000		
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000		
			Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017		
		E	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017		

Friday, September 28, 2018 Page 94 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		Washington County							
PROJECT NAME		Beef Bend Culvert Replacement							
Project IDs			Project Type						
ODOT KEY	19749	In Was	n Washington County on Beef Bend Road culvert and embankment replacement				Other		
MTIP ID	70848								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2018	Emergency Relief	\$128,314	\$14,686	\$0	\$143,000		
Constructio	Construction		Emergency Relief	\$1,611,551	\$184,449	\$0	\$1,796,000		
FY 18-21 Totals				\$1,739,865	\$199,135	\$0	\$1,939,000		
			Prior Years' Totals	\$542,867	\$62,134	\$0	\$605,001		
		E	stimated Project Cost (YOE\$)	\$2,282,732	\$261,269	\$0	\$2,544,001		

LEAD AGENCY		Washington County							
PROJECT NAME		Systemic Signals and Illumination (Washington Co.)							
Project IDs			Project Type						
ODOT KEY 21306		Illumina	Other						
MTIP ID	71056	-	ork signs warnings striping me ments at various locations (PG		ocation and oth				
RTP ID		]	,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	Preliminary engineering		HSIP (100%)	\$66,491	\$0	\$5,609	\$72,100		
Construction		2020	HSIP (100%)	\$493,653	\$0	\$41,647	\$535,300		
FY 18-21 Totals			\$582,369	\$0	\$49,131	\$631,500			
Estimated Project Cost (YOE\$)				\$582,369	\$0	\$49,131	\$631,500		

Friday, September 28, 2018 Page 95 of 96

Current Approved Project list with Approved Amendments



LEAD AGENCY		West	: Linn						
PROJECT NAME		OR43: Arbor Dr - Hidden Springs Rd							
Project IDs			Project Type						
ODOT KEY	20329	Constr	Construct a new cycle track and sidewalk along OR-43 from Arbor Dr to Hidden						
MTIP ID	70882		Springs Rd and construct about 7500 sq ft. of new road extending Hidden Springs Rd to Old River Rd						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$563,721	\$64,520	\$0	\$628,241		
Preliminary engineering		2018	OTHER - LOCAL	\$0	\$0	\$213,007	\$213,007		
Purchase rig	Purchase right of way		NHPP (Z001)	\$294,696	\$33,729	\$0	\$328,425		
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$111,354	\$111,354		
Constructio	n	2020	STBG-URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363		
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$1,224,579	\$1,224,579		
Construction		2020	NHPP (Z001)	\$241,584	\$27,650	\$0	\$269,234		
FY 18-21 Totals				\$4,100,001	\$469,262	\$1,548,940	\$6,118,203		
	Estimated Project Cost (YOE\$)				\$469,262	\$1,548,940	\$6,118,203		

LEAD AGENCY		Wilso	onville						
PROJECT NAME		I-5 Bike/Ped O-xing: SW Barber - SW Town Center Loop							
Project IDs			Project Type						
ODOT KEY 20816		14-foot wide pedestrian and bicycle bridge spanning 290 feet over SW Boones					Active		
MTIP ID	70883	,	erry Road and Interstate 5 connecting SW Barber Street with SW Town Center Transportation Dop West						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2019	OTHER - LOCAL	\$0	\$0	\$1,727,405	\$1,727,405		
			FY 18-21 Totals	\$0	\$0	\$1,727,405	\$1,727,405		
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,727,405	\$1,727,405		

LEAD AGENCY		Wilso	onville					
PROJECT NAME		Wilsonville Mass Transit Program (15-17)						
Project IDs			Project Description					
ODOT KEY	OT KEY 19911 CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE			Transit				
MTIP ID	70865							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001	
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001	
_		E	stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001	

Friday, September 28, 2018 Page 96 of 96