



# **2018-21 Metropolitan Transportation Improvement Program**

Amended as of April 30, 2019

**[oregonmetro.gov](http://oregonmetro.gov)**

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: [2018-21 MTIP](#)

## MTIP Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## MTIP Amendments

### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

### Frequently Used Terms in the MTIP Programming Table

|                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>ODOT Key</b>                     | This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>MTIP ID</b>                      | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>RTP ID</b>                       | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Project Type</b>                 | This is the primary mode for the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Lead Agency</b>                  | The agency that is contractually responsible for managing and delivering the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Phase</b>                        | <p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p><b>Planning:</b> activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p><b>Preliminary engineering:</b> work to create construction and environmental documents.</p> <p><b>Right of way:</b> activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p><b>Construction:</b> activities associated with the physical construction of a project.</p> <p><b>Other:</b> Activities for programs or projects not defined by one of the other phase activities defined above.</p> |
| <b>Year</b>                         | The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through September 30, 2018).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Fund Type</b>                    | Description of the federal, state or local funds assigned to a project phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Federal Amount</b>               | Federal funding authority made available to a project to reimburse eligible project related expenses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Minimum Local Match</b>          | Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Other Amount</b>                 | Additional funding from non-federal sources identified as available to the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Total Amount</b>                 | The amount of funding programmed as available to the project within the timeframe of the 2015-2018 Metropolitan Transportation Improvement Program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Estimated Total Project Cost</b> | This includes cost of the project spent prior to 2015 and costs that may be necessary to complete the project after 2018.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>YOES</b>                         | All funds programmed in the FY15-18 MTIP are represented in year of expenditure (YOE) dollars.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

## List of Acronyms

**AC** Advance Construct (State Fund Type)  
**ADA** Americans with Disabilities Act  
**AQMA** Air Quality Maintenance Area  
**ARTS** All Roads Transportation Safety  
**ATMS** Advanced Traffic Management System  
**CAAA** Clean Air Act Amendments of 1990 (Federal)  
**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)  
**CONS** Construction (Project Phase)  
**DEIS** Draft Environmental Impact Statement  
**DEQ** Department of Environmental Quality (State)  
**DOA** Design Option Alternatives (Project Phase)  
**EPA** Environmental Protection Agency  
**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)  
**FDE** Final Design and Engineering (Project Phase)  
**FEIS** Final Environmental Impact Statement  
**FFO** Full Federal Oversight  
**FHWA** Federal Highway Administration  
**FTA** Federal Transit Administration  
**HCT** High-Capacity Transit  
**HOV** High-Occupancy Vehicle  
**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)  
**IOF** Immediate Opportunity Fund (State Fund Type)  
**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)  
**ITS** Intelligent Transportation System  
**JPACT** Joint Policy Advisory Committee on Transportation  
**JTA** Jobs and Transportation Act (State Program and Fund Type)  
**LCDC** Land Conservation and Development Commission (State)  
**LOS** Level of Service  
**LRT** Light Rail Transit (MAX)  
**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)  
**MAX** Metropolitan Area Express (TriMet's Light Rail System)

**MIS** Major Investment Study  
**MPO** Metropolitan Planning Organization (Metro)  
**MSTIP** Major Streets Improvement Program  
**MTIP** Metropolitan Transportation Improvement Program  
**NAAQS** National Ambient Air Quality Standards (Federal)  
**NEPA** National Environmental Protection Act (Federal)  
**NHFP** National Highway Freight Program (Federal Program/Fund Type)  
**NHPP** National Highway Performance Program (Federal Program/Fund Type)  
**NHS** National Highway System  
**OAR** Oregon Administrative Rules  
**ODOT** Oregon Department of Transportation (State)  
**ORS** Oregon Revised Statutes (State)  
**OTC** Oregon Transportation Commission (State)  
**PD** Project Development (Project Phase)  
**PE** Preliminary Engineering (Project Phase)  
**PERC** Public Engagement Review Committee  
**RFP** Regional Framework Plan (Metro)  
**ROW** Right-of-Way (Project Phase)  
**RTC** Regional Transportation Council (MPO for Southwest Washington)  
**RTO** Regional Travel Options (Metro Program)  
**RTP** Regional Transportation Plan (Metro)  
**RUGGO** Regional Urban Growth Goals and Objectives (Metro)  
**SIP** Oregon State (Air Quality) Implementation Plan  
**SMART** South Metro Area Regional Transit (Wilsonville)  
**SOV** Single-Occupancy Vehicle  
**SPR** State Planning and Research (Federal Program/Fund Type)  
**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)  
**STIP** Statewide Transportation Improvement Program  
**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)  
**TAZ** Transportation Analysis Zones  
**TCM** Transportation Control Measures  
**TDM** Transportation Demand Management  
**TMA** Transportation Management Area (Federal)  
**TMA** Transportation Management Association (Local)  
**TOD** Transit-Oriented Development  
**TPAC** Transportation Policy Alternatives Committee (Regional)  
**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds  
**TriMet** Tri-County Metropolitan Transportation District  
**TSM** Transportation System Management  
**TSMO** Transportation System Management and Operations (Metro Program)  
**USDOT** United States Department of Transportation  
**VMT** Vehicle Miles Traveled  
**WSDOT** Washington State Department of Transportation  
**YOE** Year of Expenditure (dollars)

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                   |                  |                     |              |                                             |
|--------------------------------|--------------|-----------------------------------------------------------------------------------|------------------|---------------------|--------------|---------------------------------------------|
| <b>LEAD AGENCY</b>             |              | Beaverton                                                                         |                  |                     |              |                                             |
| <b>PROJECT NAME</b>            |              | <b>OR210: SW Scholls Ferry Rd to SW Hall ITS</b>                                  |                  |                     |              |                                             |
| Project IDs                    |              | Project Description                                                               |                  |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>21121</b> | Through this project the city of Beaverton will implement Adaptive Signal Control |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71018        |                                                                                   |                  |                     |              |                                             |
| RTP ID                         |              |                                                                                   |                  |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                         | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2020         | STP - Urban                                                                       | \$134,595        | \$15,405            | \$0          | \$150,000                                   |
| Other                          | 2020         | STP - Urban                                                                       | \$310,466        | \$35,534            | \$0          | \$346,000                                   |
| Construction                   | 2021         | STP - Urban                                                                       | \$304,939        | \$34,902            | \$0          | \$339,841                                   |
| FY 18-21 Totals                |              |                                                                                   | \$750,000        | \$85,841            | \$0          | \$835,841                                   |
| Estimated Project Cost (YOE\$) |              |                                                                                   | <b>\$750,000</b> | <b>\$85,841</b>     | <b>\$0</b>   | <b>\$835,841</b>                            |

|                                |              |                                                                                                                                                                                                                                             |                    |                     |                  |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Beaverton                                                                                                                                                                                                                                   |                    |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>SYSTEMIC SIGNALS AND ILLUMINATION (BEAVERTON)</b>                                                                                                                                                                                        |                    |                     |                  |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                         |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>20374</b> | Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. |                    |                     |                  | Roadway and bridge |
| MTIP ID                        | 70956        |                                                                                                                                                                                                                                             |                    |                     |                  |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                             |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering        | 2019         | HSIP (100%)                                                                                                                                                                                                                                 | \$263,657          | \$0                 | \$22,243         | \$285,900          |
| Purchase right of way          | 2020         | ACPO (100%)                                                                                                                                                                                                                                 | \$32,277           | \$0                 | \$2,723          | \$35,000           |
| Construction                   | 2021         | HSIP (100%)                                                                                                                                                                                                                                 | \$1,614,496        | \$0                 | \$136,204        | \$1,750,700        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                             | \$1,910,430        | \$0                 | \$161,170        | \$2,071,600        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                             | <b>\$1,910,430</b> | <b>\$0</b>          | <b>\$161,170</b> | <b>\$2,071,600</b> |

|                                |              |                                                                                                                                                                          |                  |                     |              |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Clackamas County                                                                                                                                                         |                  |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>232nd Drive at MP 0.3</b>                                                                                                                                             |                  |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                      |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>21221</b> | On SE 232nd Dr in Clackamas County South of Damascus north of the OR224/SE232nd Dr intersection Emergency Relief Response to stabilize reconstruct and reinforce roadway |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 71038        |                                                                                                                                                                          |                  |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                          |                  |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018         | Emergency Relief                                                                                                                                                         | \$224,325        | \$25,675            | \$0          | \$250,000          |
| Purchase right of way          | 2019         | Emergency Relief                                                                                                                                                         | \$26,919         | \$3,081             | \$0          | \$30,000           |
| Construction                   | 2020         | Emergency Relief                                                                                                                                                         | \$264,704        | \$30,297            | \$0          | \$295,001          |
| FY 18-21 Totals                |              |                                                                                                                                                                          | \$515,948        | \$59,053            | \$0          | \$575,001          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                          | <b>\$515,948</b> | <b>\$59,053</b>     | <b>\$0</b>   | <b>\$575,001</b>   |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Clackamas County                                                                                                                                                 |                    |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>Clackamas County Regional Freight ITS Project</b>                                                                                                             |                    |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                              |                    |                     |              | Project Type       |
| ODOT KEY                       | 18001 | Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70478 |                                                                                                                                                                  |                    |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                  |                    |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | STP - Urban                                                                                                                                                      | \$318,577          | \$36,463            | \$0          | \$355,040          |
| Construction                   | 2020  | STP - Urban                                                                                                                                                      | \$1,517,585        | \$173,694           | \$0          | \$1,691,279        |
| FY 18-21 Totals                |       |                                                                                                                                                                  | \$1,836,162        | \$210,157           | \$0          | \$2,046,319        |
| Prior Years' Totals            |       |                                                                                                                                                                  | \$238,838          | \$27,336            | \$0          | \$266,174          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                  | <b>\$2,075,000</b> | <b>\$237,493</b>    | <b>\$0</b>   | <b>\$2,312,493</b> |

| LEAD AGENCY                    |       | Clackamas County                                                                                                                    |                    |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>Jennings Ave: OR 99E to Oatfield Rd</b>                                                                                          |                    |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                 |                    |                     |              | Project Type       |
| ODOT KEY                       | 19276 | The project will construct curb tight sidewalks and bike lanes along Jennings Ave between OR 99E (McLoughlin Blvd) and Oatfield Rd. |                    |                     |              | Pedestrian         |
| MTIP ID                        | 70674 |                                                                                                                                     |                    |                     |              |                    |
| RTP ID                         |       |                                                                                                                                     |                    |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                           | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2020  | STP - Urban                                                                                                                         | \$403,785          | \$46,215            | \$0          | \$450,000          |
| Construction                   | 2021  | STP - Urban                                                                                                                         | \$2,638,253        | \$301,960           | \$0          | \$2,940,213        |
| FY 18-21 Totals                |       |                                                                                                                                     | \$3,042,038        | \$348,175           | \$0          | \$3,390,213        |
| Prior Years' Totals            |       |                                                                                                                                     | \$583,245          | \$66,755            | \$0          | \$650,000          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                     | <b>\$3,625,283</b> | <b>\$414,930</b>    | <b>\$0</b>   | <b>\$4,040,213</b> |

| LEAD AGENCY                    |       | Clackamas County                                                                                                                  |                 |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>SE Jennings Ave at Addie St (Clackamas)</b>                                                                                    |                 |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                               |                 |                     |              | Project Type       |
| ODOT KEY                       | 20476 | Install traffic separators in various locations in Portland with associated striping; illumination; and signal coordination work. |                 |                     |              | Roadway and bridge |
| MTIP ID                        | 71004 |                                                                                                                                   |                 |                     |              |                    |
| RTP ID                         |       |                                                                                                                                   |                 |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                         | Federal Amount  | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                       | \$14,300        | \$0                 | \$0          | \$14,300           |
| Construction                   | 2020  | HSIP (100%)                                                                                                                       | \$23,100        | \$0                 | \$0          | \$23,100           |
| FY 18-21 Totals                |       |                                                                                                                                   | \$37,400        | \$0                 | \$0          | \$37,400           |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                   | <b>\$37,400</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$37,400</b>    |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Clackamas County                                                                                                                                                                                                                            |                    |                     |                 |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------------|--------------------|
| PROJECT NAME                   |              | <b>SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)</b>                                                                                                                                                                                        |                    |                     |                 |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                         |                    |                     |                 | Project Type       |
| <b>ODOT KEY</b>                | <b>20336</b> | Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. |                    |                     |                 | Roadway and bridge |
| MTIP ID                        | 70951        |                                                                                                                                                                                                                                             |                    |                     |                 |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                             |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                   | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Preliminary engineering        | 2019         | HSIP (100%)                                                                                                                                                                                                                                 | \$161,938          | \$0                 | \$13,662        | \$175,600          |
| Purchase right of way          | 2020         | ACPO (100%)                                                                                                                                                                                                                                 | \$17,983           | \$0                 | \$1,517         | \$19,500           |
| Other                          | 2020         | HSIP (100%)                                                                                                                                                                                                                                 | \$2,674            | \$0                 | \$226           | \$2,900            |
| Construction                   | 2021         | HSIP (100%)                                                                                                                                                                                                                                 | \$830,810          | \$0                 | \$70,090        | \$900,900          |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                             | \$1,013,405        | \$0                 | \$85,495        | \$1,098,900        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                             | <b>\$1,013,405</b> | <b>\$0</b>          | <b>\$85,495</b> | <b>\$1,098,900</b> |

| LEAD AGENCY                    |              | Gresham                                                                                                                  |                  |                     |                  |                  |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|------------------|------------------|
| PROJECT NAME                   |              | <b>Division Street Corridor Improvements (Gresham)</b>                                                                   |                  |                     |                  |                  |
| Project IDs                    |              | Project Description                                                                                                      |                  |                     |                  | Project Type     |
| <b>ODOT KEY</b>                | <b>16986</b> | Construct sidewalks and bicycle lanes on each side of Division Street between Gresham/Fairview Trail and NW Wallula Ave. |                  |                     |                  | Trail            |
| MTIP ID                        | 70542        |                                                                                                                          |                  |                     |                  |                  |
| RTP ID                         |              |                                                                                                                          |                  |                     |                  |                  |
| Phase                          | Year         | Fund Type                                                                                                                | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount     |
| Preliminary engineering        | 2018         | LOCAL                                                                                                                    | \$0              | \$0                 | \$100,000        | \$100,000        |
| FY 18-21 Totals                |              |                                                                                                                          | \$0              | \$0                 | \$100,000        | \$100,000        |
| Prior Years' Totals            |              |                                                                                                                          | \$161,514        | \$18,486            | \$0              | \$180,000        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                          | <b>\$161,514</b> | <b>\$18,486</b>     | <b>\$100,000</b> | <b>\$280,000</b> |

| LEAD AGENCY                    |              | Gresham                                                                             |                  |                     |                  |                                             |
|--------------------------------|--------------|-------------------------------------------------------------------------------------|------------------|---------------------|------------------|---------------------------------------------|
| PROJECT NAME                   |              | <b>East Metro Connections ITS</b>                                                   |                  |                     |                  |                                             |
| Project IDs                    |              | Project Description                                                                 |                  |                     |                  | Project Type                                |
| <b>ODOT KEY</b>                | <b>18306</b> | Update traffic signal hardware and communications: install changeable message sign. |                  |                     |                  | Transportation System Management Operations |
| MTIP ID                        | 70609        |                                                                                     |                  |                     |                  |                                             |
| RTP ID                         |              |                                                                                     |                  |                     |                  |                                             |
| Phase                          | Year         | Fund Type                                                                           | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount                                |
| Other                          | 2018         | OTHER - LOCAL                                                                       | \$0              | \$0                 | \$95,150         | \$95,150                                    |
| Other                          | 2018         | CMAQ - State                                                                        | \$67,298         | \$7,703             | \$0              | \$75,001                                    |
| Construction                   | 2018         | OTHER                                                                               | \$0              | \$0                 | \$642,564        | \$642,564                                   |
| Construction                   | 2018         | ACPO - Advance CN                                                                   | \$464,161        | \$53,125            | \$0              | \$517,286                                   |
| FY 18-21 Totals                |              |                                                                                     | \$531,459        | \$60,828            | \$737,714        | \$1,330,001                                 |
| Prior Years' Totals            |              |                                                                                     | \$318,542        | \$36,459            | \$0              | \$355,001                                   |
| Estimated Project Cost (YOE\$) |              |                                                                                     | <b>\$850,001</b> | <b>\$97,287</b>     | <b>\$737,714</b> | <b>\$1,685,002</b>                          |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                |                |                     |              |                                             |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| LEAD AGENCY                    |       | Gresham                                                                                                                                        |                |                     |              |                                             |
| PROJECT NAME                   |       | East Multnomah County Road Connection ITS                                                                                                      |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                                            |                |                     |              | Project Type                                |
| ODOT KEY                       | 21195 | Install a VMS sign along NB US126 near SE 267th Ave to inform drivers of the travel times along four major north/south routes through Gresham. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71015 |                                                                                                                                                |                |                     |              |                                             |
| RTP ID                         |       |                                                                                                                                                |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2018  | STP - Urban                                                                                                                                    | \$98,703       | \$11,297            | \$0          | \$110,000                                   |
| Preliminary engineering        | 2019  | STP - Urban                                                                                                                                    | \$134,595      | \$15,405            | \$0          | \$150,000                                   |
| Construction                   | 2020  | STP - Urban                                                                                                                                    | \$384,044      | \$43,956            | \$0          | \$428,000                                   |
| FY 18-21 Totals                |       |                                                                                                                                                | \$617,342      | \$70,658            | \$0          | \$688,000                                   |
|                                |       |                                                                                                                                                |                |                     |              |                                             |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                | \$617,342      | \$70,658            | \$0          | \$688,000                                   |

|                                |       |                                                   |                |                     |              |                   |
|--------------------------------|-------|---------------------------------------------------|----------------|---------------------|--------------|-------------------|
| LEAD AGENCY                    |       | Gresham                                           |                |                     |              |                   |
| PROJECT NAME                   |       | NE Cleveland Ave.: SE Stark St - NE Burnside      |                |                     |              |                   |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type      |
| ODOT KEY                       | 20808 | Providing bike lanes sidewalks curbs and gutters. |                |                     |              | Roads and Bridges |
| MTIP ID                        | 70878 |                                                   |                |                     |              |                   |
| RTP ID                         |       |                                                   |                |                     |              |                   |
| Phase                          | Year  | Fund Type                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2019  | STBG-URBAN                                        | \$451,491      | \$51,675            | \$0          | \$503,166         |
| Purchase right of way          | 2021  | CMAQ - State                                      | \$376,569      | \$43,100            | \$0          | \$419,669         |
| Construction                   | 2021  | CMAQ - State                                      | \$2,313,096    | \$264,744           | \$687,528    | \$3,265,368       |
| FY 18-21 Totals                |       |                                                   | \$3,141,156    | \$359,519           | \$687,528    | \$4,188,203       |
|                                |       |                                                   |                |                     |              |                   |
| Estimated Project Cost (YOE\$) |       |                                                   | \$3,141,156    | \$359,519           | \$687,528    | \$4,188,203       |

|                                |       |                                                                                                                                                                                                                                                      |                |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Gresham                                                                                                                                                                                                                                              |                |                     |              |                    |
| PROJECT NAME                   |       | NE Kane Drive at Kelly Creek Culvert                                                                                                                                                                                                                 |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 19787 | On NE Kane Dr at Kelly Creek Culvert near Mt Hood Community College remove existing temporary culvert. Install new culvert storm water system and repair roadway. Work includes upstream restoration and downstream pond mitigation. (Emergency Rel) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70850 |                                                                                                                                                                                                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2018  | Emergency Relief                                                                                                                                                                                                                                     | \$448,650      | \$51,350            | \$0          | \$500,000          |
| Construction                   | 2018  | Emergency Relief                                                                                                                                                                                                                                     | \$3,416,021    | \$390,979           | \$0          | \$3,807,000        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                      | \$3,864,671    | \$442,329           | \$0          | \$4,307,000        |
| Prior Years' Totals            |       |                                                                                                                                                                                                                                                      | \$1,317,237    | \$150,764           | \$0          | \$1,468,001        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                      | \$5,181,908    | \$593,093           | \$0          | \$5,775,001        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                           |                    |                     |              |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Gresham                                                                                                                                                   |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Sandy Blvd: NE 181st Ave to E Gresham City Limit</b>                                                                                                   |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                       |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19279</b> | The project will construct multimodal and freight access and mobility facilities along Sandy Boulevard between 181st Avenue and east Gresham city limits. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70684        |                                                                                                                                                           |                    |                     |              |                    |
| RTP ID                         | 10443        |                                                                                                                                                           |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                 | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018         | STP - Urban                                                                                                                                               | \$462,806          | \$52,970            | \$0          | \$515,776          |
| Other                          | 2019         | ACPO - Advance CN                                                                                                                                         | \$134,595          | \$15,405            | \$0          | \$150,000          |
| Construction                   | 2019         | STP - Urban                                                                                                                                               | \$2,091,000        | \$239,324           | \$0          | \$2,330,324        |
| Construction                   | 2019         | ACPO - Advance CN                                                                                                                                         | \$298,350          | \$34,147            | \$0          | \$332,497          |
| FY 18-21 Totals                |              |                                                                                                                                                           | \$2,986,751        | \$341,846           | \$0          | \$3,328,597        |
| Prior Years' Totals            |              |                                                                                                                                                           | \$596,350          | \$68,255            | \$0          | \$664,605          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                           | <b>\$3,583,101</b> | <b>\$410,101</b>    | <b>\$0</b>   | <b>\$3,993,202</b> |

|                                |              |                                                                             |                    |                     |                  |                    |
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| <b>LEAD AGENCY</b>             |              | Happy Valley                                                                |                    |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>SE 129th Avenue - Bike Lane and Sidewalk Project</b>                     |                    |                     |                  |                    |
| Project IDs                    |              | Project Description                                                         |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>19280</b> | The project will build a sidewalk and add bike lanes along SE 129th Avenue. |                    |                     |                  | Roadway and bridge |
| MTIP ID                        | 70683        |                                                                             |                    |                     |                  |                    |
| RTP ID                         | 10081        |                                                                             |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2019         | TAP Metro                                                                   | \$89,730           | \$10,270            | \$0              | \$100,000          |
| Construction                   | 2020         | OTHER                                                                       | \$0                | \$0                 | \$339,901        | \$339,901          |
| Construction                   | 2020         | STP - Urban                                                                 | \$1,738,727        | \$199,005           | \$0              | \$1,937,732        |
| Construction                   | 2020         | TAP Metro                                                                   | \$474,104          | \$54,263            | \$0              | \$528,367          |
| FY 18-21 Totals                |              |                                                                             | \$2,302,561        | \$263,538           | \$339,901        | \$2,906,000        |
| Prior Years' Totals            |              |                                                                             | \$803,084          | \$91,917            | \$0              | \$895,001          |
| Estimated Project Cost (YOE\$) |              |                                                                             | <b>\$3,105,645</b> | <b>\$355,455</b>    | <b>\$339,901</b> | <b>\$3,801,001</b> |

|                                |              |                                                                                                                                                                                                                                           |                  |                     |              |                  |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Hillsboro                                                                                                                                                                                                                                 |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>OR8: SW Adams Ave - SE 10th Ave and SE Baseline St - SE Maple St</b>                                                                                                                                                                   |                  |                     |              |                  |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                       |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>18004</b> | The Oak/Baseline road diet will enhance safety by providing traffic calming features reducing vehicle speeds possibly reducing the number of travel lanes from 3 to 2 lanes (on each street) and improving pedestrian and bicycle access. |                  |                     |              | Pedestrian       |
| MTIP ID                        | 70497        |                                                                                                                                                                                                                                           |                  |                     |              |                  |
| RTP ID                         |              |                                                                                                                                                                                                                                           |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                 | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       | 2019         | STP - Urban                                                                                                                                                                                                                               | \$500,000        | \$57,227            | \$0          | \$557,227        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                           | \$500,000        | \$57,227            | \$0          | \$557,227        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                           | <b>\$500,000</b> | <b>\$57,227</b>     | <b>\$0</b>   | <b>\$557,227</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                                                                                     |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | King City                                                                                                                                                                                                           |                |                     |              |              |
| PROJECT NAME                   |       | OR99W: SW Royalty Parkway - SW Durham Rd (King City)                                                                                                                                                                |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                                 |                |                     |              | Project Type |
| ODOT KEY                       | 18807 | On OR99W near King City fill sidewalk gaps to connect the City to OR99W corridor to increase access to transportation improve travel options promote vitality within the town center and enhance overall livability |                |                     |              | Pedestrian   |
| MTIP ID                        | 70769 |                                                                                                                                                                                                                     |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                                     |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2018  | OTHER - LOCAL                                                                                                                                                                                                       | \$0            | \$0                 | \$20,407     | \$20,407     |
| Construction                   | 2018  | TAP Metro                                                                                                                                                                                                           | \$571,708      | \$65,435            | \$0          | \$637,143    |
| Construction                   | 2018  | BIKEWAYS                                                                                                                                                                                                            | \$0            | \$0                 | \$65,096     | \$65,096     |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                     | \$571,708      | \$65,435            | \$85,503     | \$722,646    |
| Prior Years' Totals            |       |                                                                                                                                                                                                                     | \$342,130      | \$39,158            | \$15,313     | \$396,601    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                     | \$913,838      | \$104,593           | \$100,816    | \$1,119,247  |

|                                |       |                                                                                                                                                                                                                                                |                |                     |              |                                             |
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| LEAD AGENCY                    |       | Metro                                                                                                                                                                                                                                          |                |                     |              |                                             |
| PROJECT NAME                   |       | 2020 TSMO Strategy Planning Update                                                                                                                                                                                                             |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                            |                |                     |              | Project Type                                |
| ODOT KEY                       | 21411 | The TSMO Strategy Update will position the region for increasing levels of coordination to manage the transportation system in an increasingly technology enabled operations environment and support improved operations out to the year 2030. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71064 |                                                                                                                                                                                                                                                |                |                     |              |                                             |
| RTP ID                         |       |                                                                                                                                                                                                                                                |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Planning                       | 2019  | STP - Urban                                                                                                                                                                                                                                    | \$271,728      | \$31,100            | \$0          | \$302,828                                   |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                | \$271,728      | \$31,100            | \$0          | \$302,828                                   |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                | \$271,728      | \$31,100            | \$0          | \$302,828                                   |

|                                |       |                                                                                                                                                                                                                                                      |                |                     |              |                          |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------------|
| LEAD AGENCY                    |       | Metro                                                                                                                                                                                                                                                |                |                     |              |                          |
| PROJECT NAME                   |       | Corridor and Systems Planning (2018)                                                                                                                                                                                                                 |                |                     |              |                          |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                  |                |                     |              | Project Type             |
| ODOT KEY                       | 19295 | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                |                     |              | System/corridor planning |
| MTIP ID                        | 70673 |                                                                                                                                                                                                                                                      |                |                     |              |                          |
| RTP ID                         |       |                                                                                                                                                                                                                                                      |                |                     |              |                          |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2018  | STP - Urban                                                                                                                                                                                                                                          | \$522,610      | \$59,815            | \$0          | \$582,425                |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                      | \$522,610      | \$59,815            | \$0          | \$582,425                |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                      | \$522,610      | \$59,815            | \$0          | \$582,425                |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                                                                                                                                |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Corridor and Systems Planning (2019)</b>                                                                                                                                                                                                          |                  |                     |              |                          |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>20887</b> | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70871        |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| RTP ID                         |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                            | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2019         | STBG-URBAN                                                                                                                                                                                                                                           | \$536,391        | \$61,392            | \$0          | \$597,783                |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                      | \$536,391        | \$61,392            | \$0          | \$597,783                |
|                                |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                      | <b>\$536,391</b> | <b>\$61,392</b>     | <b>\$0</b>   | <b>\$597,783</b>         |

|                                |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                                                                                                                                |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Corridor and Systems Planning (2020)</b>                                                                                                                                                                                                          |                  |                     |              |                          |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>20888</b> | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70871        |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| RTP ID                         |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                            | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2020         | STBG-URBAN                                                                                                                                                                                                                                           | \$552,539        | \$63,241            | \$0          | \$615,780                |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                      | \$552,539        | \$63,241            | \$0          | \$615,780                |
|                                |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                      | <b>\$552,539</b> | <b>\$63,241</b>     | <b>\$0</b>   | <b>\$615,780</b>         |

|                                |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                                                                                                                                |                  |                     |              |                          |
| <b>PROJECT NAME</b>            |              | <b>Corridor and Systems Planning (2021)</b>                                                                                                                                                                                                          |                  |                     |              |                          |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>                | <b>20889</b> | Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies. |                  |                     |              | System/corridor planning |
| MTIP ID                        | 70871        |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| RTP ID                         |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                            | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2021         | STBG-URBAN                                                                                                                                                                                                                                           | \$571,070        | \$65,362            | \$0          | \$636,432                |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                      | \$571,070        | \$65,362            | \$0          | \$636,432                |
|                                |              |                                                                                                                                                                                                                                                      |                  |                     |              |                          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                      | <b>\$571,070</b> | <b>\$65,362</b>     | <b>\$0</b>   | <b>\$636,432</b>         |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                      |                |                     |              |                         |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-------------------------|
| LEAD AGENCY                    |       | Metro                                                                                                                |                |                     |              |                         |
| PROJECT NAME                   |       | Metro Transportation Options (FFY 18-20)                                                                             |                |                     |              |                         |
| Project IDs                    |       | Project Description                                                                                                  |                |                     |              | Project Type            |
| ODOT KEY                       | 21312 | Supplemental funding from ODOT supporting Key 19292 - FY 2018 Metro RTO program (from ODOT Keys 20582 20583 & 20584) |                |                     |              | Regional travel options |
| MTIP ID                        | 71055 |                                                                                                                      |                |                     |              |                         |
| RTP ID                         |       |                                                                                                                      |                |                     |              |                         |
| Phase                          | Year  | Fund Type                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2018  | STBG - STATE                                                                                                         | \$590,720      | \$67,611            | \$0          | \$658,331               |
| FY 18-21 Totals                |       |                                                                                                                      | \$590,720      | \$67,611            | \$0          | \$658,331               |
|                                |       |                                                                                                                      |                |                     |              |                         |
| Estimated Project Cost (YOE\$) |       |                                                                                                                      | \$590,720      | \$67,611            | \$0          | \$658,331               |

|                                |       |                                                                                                                                                   |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Metro                                                                                                                                             |                |                     |              |              |
| PROJECT NAME                   |       | Portland Metro Planning SFY19                                                                                                                     |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                               |                |                     |              | Project Type |
| ODOT KEY                       | 21271 | For Metro annual MPO planning funds for federal fiscal year 2019 in support of UPWP and other planning activities the MPO is required to complete |                |                     |              | Other        |
| MTIP ID                        | 71053 |                                                                                                                                                   |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2018  | 5303                                                                                                                                              | \$575,307      | \$65,846            | \$0          | \$641,153    |
| Planning                       | 2018  | Metro Planning (Z450)                                                                                                                             | \$2,192,877    | \$250,985           | \$0          | \$2,443,862  |
| Planning                       | 2018  | STP - Urban                                                                                                                                       | \$2,429,343    | \$278,049           | \$0          | \$2,707,392  |
| FY 18-21 Totals                |       |                                                                                                                                                   | \$5,197,527    | \$594,880           | \$0          | \$5,792,407  |
|                                |       |                                                                                                                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                   | \$5,197,527    | \$594,880           | \$0          | \$5,792,407  |

|                                |       |                                                                                                                                  |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Metro                                                                                                                            |                |                     |              |              |
| PROJECT NAME                   |       | PORTLAND METRO PLANNING SFY20                                                                                                    |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                              |                |                     |              | Project Type |
| ODOT KEY                       | 20595 | Portland Metro MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process. |                |                     |              | Other        |
| MTIP ID                        | 70984 |                                                                                                                                  |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                  |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                        | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2019  | Metro Planning (Z450)                                                                                                            | \$1,907,827    | \$218,359           | \$0          | \$2,126,186  |
| FY 18-21 Totals                |       |                                                                                                                                  | \$1,907,827    | \$218,359           | \$0          | \$2,126,186  |
|                                |       |                                                                                                                                  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                  | \$1,907,827    | \$218,359           | \$0          | \$2,126,186  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                  |                    |                     |              |                    |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                            |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>PORTLAND METRO PLANNING SFY21</b>                                                                                             |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                              |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20596</b> | Portland Metro MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process. |                    |                     |              | Other              |
| MTIP ID                        | 70985        |                                                                                                                                  |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2020         | Metro PL (5303)                                                                                                                  | \$618,917          | \$70,838            | \$0          | \$689,755          |
| Planning                       | 2020         | Metro Planning (Z450)                                                                                                            | \$1,907,827        | \$218,359           | \$0          | \$2,126,186        |
| FY 18-21 Totals                |              |                                                                                                                                  | \$2,526,744        | \$289,197           | \$0          | \$2,815,941        |
|                                |              |                                                                                                                                  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                  | <b>\$2,526,744</b> | <b>\$289,197</b>    | <b>\$0</b>   | <b>\$2,815,941</b> |

|                                |              |                                                                                                                                  |                    |                     |              |                    |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                            |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>PORTLAND METRO PLANNING SFY22</b>                                                                                             |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                              |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20597</b> | Portland Metro MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process. |                    |                     |              | Other              |
| MTIP ID                        | 70986        |                                                                                                                                  |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2021         | Metro PL (5303)                                                                                                                  | \$618,917          | \$70,838            | \$0          | \$689,755          |
| Planning                       | 2021         | Metro Planning (Z450)                                                                                                            | \$1,907,827        | \$218,359           | \$0          | \$2,126,186        |
| FY 18-21 Totals                |              |                                                                                                                                  | \$2,526,744        | \$289,197           | \$0          | \$2,815,941        |
|                                |              |                                                                                                                                  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                  | <b>\$2,526,744</b> | <b>\$289,197</b>    | <b>\$0</b>   | <b>\$2,815,941</b> |

|                                |              |                                                                          |                  |                     |              |                    |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                    |                  |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Regional Freight Studies</b>                                          |                  |                     |              |                    |
| Project IDs                    |              | Project Description                                                      |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20897</b> | Regional freight and economic development planning projects and studies. |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 70889        |                                                                          |                  |                     |              |                    |
| RTP ID                         | 11103        |                                                                          |                  |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2020         | STBG-URBAN                                                               | \$210,000        | \$24,035            | \$0          | \$234,035          |
| FY 18-21 Totals                |              |                                                                          | \$210,000        | \$24,035            | \$0          | \$234,035          |
|                                |              |                                                                          |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                          | <b>\$210,000</b> | <b>\$24,035</b>     | <b>\$0</b>   | <b>\$234,035</b>   |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                    |                    |                     |              |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                              |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Regional MPO Planning (2020)</b>                                                                                |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20876</b> | Funding for Metro to meet Metropolitan Planning Organization mandates established through the federal regulations. |                    |                     |              | Other              |
| MTIP ID                        | 70872        |                                                                                                                    |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                    |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                          | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2020         | STBG-URBAN                                                                                                         | \$1,319,289        | \$150,999           | \$0          | \$1,470,288        |
| FY 18-21 Totals                |              |                                                                                                                    | \$1,319,289        | \$150,999           | \$0          | \$1,470,288        |
|                                |              |                                                                                                                    |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                    | <b>\$1,319,289</b> | <b>\$150,999</b>    | <b>\$0</b>   | <b>\$1,470,288</b> |

|                                |              |                                                                                                                    |                    |                     |              |                    |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                              |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Regional MPO Planning (2021)</b>                                                                                |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20877</b> | Funding for Metro to meet Metropolitan Planning Organization mandates established through the federal regulations. |                    |                     |              | Other              |
| MTIP ID                        | 70872        |                                                                                                                    |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                    |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                          | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2021         | STBG-URBAN                                                                                                         | \$1,359,877        | \$155,644           | \$0          | \$1,515,521        |
| FY 18-21 Totals                |              |                                                                                                                    | \$1,359,877        | \$155,644           | \$0          | \$1,515,521        |
|                                |              |                                                                                                                    |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                    | <b>\$1,359,877</b> | <b>\$155,644</b>    | <b>\$0</b>   | <b>\$1,515,521</b> |

|                                |              |                                                                                                                            |                    |                     |              |                         |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                      |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Safe Routes to Schools Program (RTO)</b>                                                                       |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                        |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>20896</b> | Grant funding program to support education and encouragement efforts aimed at helping children walk and bicycle to school. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70892        |                                                                                                                            |                    |                     |              |                         |
| RTP ID                         |              |                                                                                                                            |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2019         | STBG-URBAN                                                                                                                 | \$1,500,000        | \$171,682           | \$0          | \$1,671,682             |
| FY 18-21 Totals                |              |                                                                                                                            | \$1,500,000        | \$171,682           | \$0          | \$1,671,682             |
|                                |              |                                                                                                                            |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                            | <b>\$1,500,000</b> | <b>\$171,682</b>    | <b>\$0</b>   | <b>\$1,671,682</b>      |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                       |                    |                     |              |                         |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                 |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options (2018)</b>                                                                                                 |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>19292</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70672        |                                                                                                                                       |                    |                     |              |                         |
| RTP ID                         | 11054        |                                                                                                                                       |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2019         | STP - Urban                                                                                                                           | \$1,786,808        | \$204,508           | \$0          | \$1,991,316             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$1,786,808        | \$204,508           | \$0          | \$1,991,316             |
|                                |              |                                                                                                                                       |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$1,786,808</b> | <b>\$204,508</b>    | <b>\$0</b>   | <b>\$1,991,316</b>      |

|                                |              |                                                                                                                                       |                    |                     |              |                         |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                 |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options (2019)</b>                                                                                                 |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>20878</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70873        |                                                                                                                                       |                    |                     |              |                         |
| RTP ID                         |              |                                                                                                                                       |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2019         | STBG-URBAN                                                                                                                            | \$2,522,896        | \$288,757           | \$0          | \$2,811,653             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$2,522,896        | \$288,757           | \$0          | \$2,811,653             |
|                                |              |                                                                                                                                       |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$2,522,896</b> | <b>\$288,757</b>    | <b>\$0</b>   | <b>\$2,811,653</b>      |

|                                |              |                                                                                                                                       |                    |                     |              |                         |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                 |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options (2020)</b>                                                                                                 |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>20879</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70873        |                                                                                                                                       |                    |                     |              |                         |
| RTP ID                         |              |                                                                                                                                       |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2020         | STBG-URBAN                                                                                                                            | \$2,598,451        | \$297,404           | \$0          | \$2,895,855             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$2,598,451        | \$297,404           | \$0          | \$2,895,855             |
|                                |              |                                                                                                                                       |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$2,598,451</b> | <b>\$297,404</b>    | <b>\$0</b>   | <b>\$2,895,855</b>      |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                       |                    |                     |              |                         |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                 |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options (2021)</b>                                                                                                 |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>20880</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70873        |                                                                                                                                       |                    |                     |              |                         |
| RTP ID                         |              |                                                                                                                                       |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2021         | STBG-URBAN                                                                                                                            | \$2,676,405        | \$306,327           | \$0          | \$2,982,732             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$2,676,405        | \$306,327           | \$0          | \$2,982,732             |
|                                |              |                                                                                                                                       |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$2,676,405</b> | <b>\$306,327</b>    | <b>\$0</b>   | <b>\$2,982,732</b>      |

|                                |              |                                                                                                                                       |                    |                     |              |                         |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                 |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options Program (2016)</b>                                                                                         |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>19290</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70672        |                                                                                                                                       |                    |                     |              |                         |
| RTP ID                         | 11054        |                                                                                                                                       |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2018         | STP - Urban                                                                                                                           | \$1,752,348        | \$200,564           | \$0          | \$1,952,912             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$1,752,348        | \$200,564           | \$0          | \$1,952,912             |
|                                |              |                                                                                                                                       |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$1,752,348</b> | <b>\$200,564</b>    | <b>\$0</b>   | <b>\$1,952,912</b>      |

|                                |              |                                                                                                                                       |                    |                     |              |                         |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                 |                    |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>Regional Travel Options Program (2017)</b>                                                                                         |                    |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>19291</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                    |                     |              | Regional travel options |
| MTIP ID                        | 70672        |                                                                                                                                       |                    |                     |              |                         |
| RTP ID                         | 11054        |                                                                                                                                       |                    |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2018         | STP - Urban                                                                                                                           | \$1,769,576        | \$202,536           | \$0          | \$1,972,112             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$1,769,576        | \$202,536           | \$0          | \$1,972,112             |
|                                |              |                                                                                                                                       |                    |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$1,769,576</b> | <b>\$202,536</b>    | <b>\$0</b>   | <b>\$1,972,112</b>      |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                               |                 |                     |              |                                             |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|--------------|---------------------------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                         |                 |                     |              |                                             |
| <b>PROJECT NAME</b>            |              | <b>Regional TSMO Program (2016)</b>                                                                                           |                 |                     |              |                                             |
| Project IDs                    |              | Project Description                                                                                                           |                 |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>21039</b> | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking |                 |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71008        |                                                                                                                               |                 |                     |              |                                             |
| RTP ID                         |              |                                                                                                                               |                 |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                                                                     | Federal Amount  | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2018         | STP - Urban                                                                                                                   | \$60,000        | \$6,867             | \$0          | \$66,867                                    |
| FY 18-21 Totals                |              |                                                                                                                               | \$60,000        | \$6,867             | \$0          | \$66,867                                    |
|                                |              |                                                                                                                               |                 |                     |              |                                             |
| Estimated Project Cost (YOE\$) |              |                                                                                                                               | <b>\$60,000</b> | <b>\$6,867</b>      | <b>\$0</b>   | <b>\$66,867</b>                             |

|                                |              |                                                                                                                               |                 |                     |              |                                             |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|--------------|---------------------------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                         |                 |                     |              |                                             |
| <b>PROJECT NAME</b>            |              | <b>Regional TSMO Program (2017)</b>                                                                                           |                 |                     |              |                                             |
| Project IDs                    |              | Project Description                                                                                                           |                 |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>21038</b> | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking |                 |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71010        |                                                                                                                               |                 |                     |              |                                             |
| RTP ID                         |              |                                                                                                                               |                 |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                                                                     | Federal Amount  | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2019         | STP - Urban                                                                                                                   | \$65,454        | \$7,492             | \$0          | \$72,946                                    |
| FY 18-21 Totals                |              |                                                                                                                               | \$65,454        | \$7,492             | \$0          | \$72,946                                    |
|                                |              |                                                                                                                               |                 |                     |              |                                             |
| Estimated Project Cost (YOE\$) |              |                                                                                                                               | <b>\$65,454</b> | <b>\$7,492</b>      | <b>\$0</b>   | <b>\$72,946</b>                             |

|                                |              |                                                                                                                               |                 |                     |              |                                             |
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| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                         |                 |                     |              |                                             |
| <b>PROJECT NAME</b>            |              | <b>Regional TSMO Program 2018</b>                                                                                             |                 |                     |              |                                             |
| Project IDs                    |              | Project Description                                                                                                           |                 |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>21041</b> | Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking |                 |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71012        |                                                                                                                               |                 |                     |              |                                             |
| RTP ID                         |              |                                                                                                                               |                 |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                                                                     | Federal Amount  | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2019         | STP - Urban                                                                                                                   | \$65,564        | \$7,504             | \$0          | \$73,068                                    |
| FY 18-21 Totals                |              |                                                                                                                               | \$65,564        | \$7,504             | \$0          | \$73,068                                    |
|                                |              |                                                                                                                               |                 |                     |              |                                             |
| Estimated Project Cost (YOE\$) |              |                                                                                                                               | <b>\$65,564</b> | <b>\$7,504</b>      | <b>\$0</b>   | <b>\$73,068</b>                             |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                              |                    |                     |              |                    |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                                                        |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>SFY 2020 Portland Metro MPO Planning</b>                                                                                                                                  |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                          |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20875</b> | Funding for Metro to meet Metropolitan Planning Organization mandates established through the federal regulations and includes planning STBG PL plus 5303 funds for SFY 2020 |                    |                     |              | Other              |
| MTIP ID                        | 70872        |                                                                                                                                                                              |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                              |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                    | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2019         | STBG-URBAN                                                                                                                                                                   | \$1,280,834        | \$146,597           | \$0          | \$1,427,431        |
| FY 18-21 Totals                |              |                                                                                                                                                                              | \$1,280,834        | \$146,597           | \$0          | \$1,427,431        |
|                                |              |                                                                                                                                                                              |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                              | <b>\$1,280,834</b> | <b>\$146,597</b>    | <b>\$0</b>   | <b>\$1,427,431</b> |

|                                |              |                                                                                                                                                                                                                                                                |                |                     |                    |                              |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------------|------------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                                                                                                                                          |                |                     |                    |                              |
| <b>PROJECT NAME</b>            |              | <b>Transit Oriented Development Program (2018)</b>                                                                                                                                                                                                             |                |                     |                    |                              |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                            |                |                     |                    | Project Type                 |
| <b>ODOT KEY</b>                | <b>19286</b> | Local fund portion Metro receives to the annual Metro-TriMet TOD STP and Local funds exchange. The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use |                |                     |                    | Transit oriented development |
| MTIP ID                        | 70670        |                                                                                                                                                                                                                                                                |                |                     |                    |                              |
| RTP ID                         |              |                                                                                                                                                                                                                                                                |                |                     |                    |                              |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                                      | Federal Amount | Minimum Local Match | Other Amount       | Total Amount                 |
| Other                          | 2018         | LOCAL                                                                                                                                                                                                                                                          | \$0            | \$0                 | \$3,105,713        | \$3,105,713                  |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                                | \$0            | \$0                 | \$3,105,713        | \$3,105,713                  |
|                                |              |                                                                                                                                                                                                                                                                |                |                     |                    |                              |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                                | <b>\$0</b>     | <b>\$0</b>          | <b>\$3,105,713</b> | <b>\$3,105,713</b>           |

|                                |              |                                                                                                                                                                                        |                |                     |                    |                              |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------------|------------------------------|
| <b>LEAD AGENCY</b>             |              | Metro                                                                                                                                                                                  |                |                     |                    |                              |
| <b>PROJECT NAME</b>            |              | <b>Transit Oriented Development Program (2019)</b>                                                                                                                                     |                |                     |                    |                              |
| Project IDs                    |              | Project Description                                                                                                                                                                    |                |                     |                    | Project Type                 |
| <b>ODOT KEY</b>                | <b>20881</b> | The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit. |                |                     |                    | Transit oriented development |
| MTIP ID                        | 70874        |                                                                                                                                                                                        |                |                     |                    |                              |
| RTP ID                         |              |                                                                                                                                                                                        |                |                     |                    |                              |
| Phase                          | Year         | Fund Type                                                                                                                                                                              | Federal Amount | Minimum Local Match | Other Amount       | Total Amount                 |
| Other                          | 2019         | LOCAL                                                                                                                                                                                  | \$0            | \$0                 | \$3,190,169        | \$3,190,169                  |
| FY 18-21 Totals                |              |                                                                                                                                                                                        | \$0            | \$0                 | \$3,190,169        | \$3,190,169                  |
|                                |              |                                                                                                                                                                                        |                |                     |                    |                              |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                        | <b>\$0</b>     | <b>\$0</b>          | <b>\$3,190,169</b> | <b>\$3,190,169</b>           |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                   |       | Metro                                                                                                                                                                                                                                                          |                |                     |              |                              |
|-------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|------------------------------|
| PROJECT NAME                  |       | Transit Oriented Development Program (2020)                                                                                                                                                                                                                    |                |                     |              |                              |
| Project IDs                   |       | Project Description                                                                                                                                                                                                                                            |                |                     |              | Project Type                 |
| ODOT KEY                      | 20882 | Local fund portion Metro receives to the annual Metro-TriMet TOD STP and Local funds exchange. The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use |                |                     |              | Transit oriented development |
| MTIP ID                       | 70874 |                                                                                                                                                                                                                                                                |                |                     |              |                              |
| RTP ID                        |       |                                                                                                                                                                                                                                                                |                |                     |              |                              |
| Phase                         | Year  | Fund Type                                                                                                                                                                                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount                 |
| Other                         | 2020  | LOCAL                                                                                                                                                                                                                                                          | \$0            | \$0                 | \$3,286,135  | \$3,286,135                  |
| FY 18-21 Totals               |       |                                                                                                                                                                                                                                                                | \$0            | \$0                 | \$3,286,135  | \$3,286,135                  |
|                               |       |                                                                                                                                                                                                                                                                |                |                     |              |                              |
| Estimated Project Cost (YOES) |       |                                                                                                                                                                                                                                                                | \$0            | \$0                 | \$3,286,135  | \$3,286,135                  |

| LEAD AGENCY                   |       | Metro                                                                                                                                                                                  |                |                     |              |                              |
|-------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|------------------------------|
| PROJECT NAME                  |       | Transit Oriented Development Program (2021)                                                                                                                                            |                |                     |              |                              |
| Project IDs                   |       | Project Description                                                                                                                                                                    |                |                     |              | Project Type                 |
| ODOT KEY                      | 20883 | The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit. |                |                     |              | Transit oriented development |
| MTIP ID                       | 70874 |                                                                                                                                                                                        |                |                     |              |                              |
| RTP ID                        |       |                                                                                                                                                                                        |                |                     |              |                              |
| Phase                         | Year  | Fund Type                                                                                                                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount                 |
| Other                         | 2021  | LOCAL                                                                                                                                                                                  | \$0            | \$0                 | \$3,393,696  | \$3,393,696                  |
| FY 18-21 Totals               |       |                                                                                                                                                                                        | \$0            | \$0                 | \$3,393,696  | \$3,393,696                  |
|                               |       |                                                                                                                                                                                        |                |                     |              |                              |
| Estimated Project Cost (YOES) |       |                                                                                                                                                                                        | \$0            | \$0                 | \$3,393,696  | \$3,393,696                  |

| LEAD AGENCY                   |       | Metro                                                                                                                                                                                                                              |                |                     |              |                                             |
|-------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                  |       | Transportation System Management & Operations (TSMO) Program 2018                                                                                                                                                                  |                |                     |              |                                             |
| Project IDs                   |       | Project Description                                                                                                                                                                                                                |                |                     |              | Project Type                                |
| ODOT KEY                      | 19289 | The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods. |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 70671 |                                                                                                                                                                                                                                    |                |                     |              |                                             |
| RTP ID                        | 11104 |                                                                                                                                                                                                                                    |                |                     |              |                                             |
| Phase                         | Year  | Fund Type                                                                                                                                                                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2020  | STP - Urban                                                                                                                                                                                                                        | \$532,658      | \$60,965            | \$0          | \$593,623                                   |
| FY 18-21 Totals               |       |                                                                                                                                                                                                                                    | \$532,658      | \$60,965            | \$0          | \$593,623                                   |
|                               |       |                                                                                                                                                                                                                                    |                |                     |              |                                             |
| Estimated Project Cost (YOES) |       |                                                                                                                                                                                                                                    | \$532,658      | \$60,965            | \$0          | \$593,623                                   |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro                                                                                                                     |                |                     |              |                                             |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |       | Transportation System Mgmt Operations/ITS (2019)                                                                          |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                       |                |                     |              | Project Type                                |
| ODOT KEY                       | 20884 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee; |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70875 |                                                                                                                           |                |                     |              |                                             |
| RTP ID                         | 11104 |                                                                                                                           |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2020  | STBG-URBAN                                                                                                                | \$1,693,574    | \$193,837           | \$0          | \$1,887,411                                 |
| FY 18-21 Totals                |       |                                                                                                                           | \$1,693,574    | \$193,837           | \$0          | \$1,887,411                                 |
| Estimated Project Cost (YOE\$) |       |                                                                                                                           | \$1,693,574    | \$193,837           | \$0          | \$1,887,411                                 |

| LEAD AGENCY                    |       | Metro                                                                                                                     |                |                     |              |                                             |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |       | Transportation System Mgmt Operations/ITS (2020)                                                                          |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                       |                |                     |              | Project Type                                |
| ODOT KEY                       | 20885 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee; |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70875 |                                                                                                                           |                |                     |              |                                             |
| RTP ID                         | 11104 |                                                                                                                           |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2020  | STBG-URBAN                                                                                                                | \$1,744,598    | \$199,677           | \$0          | \$1,944,275                                 |
| FY 18-21 Totals                |       |                                                                                                                           | \$1,744,598    | \$199,677           | \$0          | \$1,944,275                                 |
| Estimated Project Cost (YOE\$) |       |                                                                                                                           | \$1,744,598    | \$199,677           | \$0          | \$1,944,275                                 |

| LEAD AGENCY                    |       | Metro                                                                                                                     |                |                     |              |                                             |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |       | Transportation System Mgmt Operations/ITS (2021)                                                                          |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                       |                |                     |              | Project Type                                |
| ODOT KEY                       | 20886 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee; |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70875 |                                                                                                                           |                |                     |              |                                             |
| RTP ID                         | 11104 |                                                                                                                           |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2021  | STBG-URBAN                                                                                                                | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |
| FY 18-21 Totals                |       |                                                                                                                           | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |
| Estimated Project Cost (YOE\$) |       |                                                                                                                           | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Metro                                           |                |                     |              |              |
|--------------------------------|-------|-------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Willamette Greenway Trail: Columbia Blvd Bridge |                |                     |              |              |
| Project IDs                    |       | Project Description                             |                |                     |              | Project Type |
| ODOT KEY                       | 18832 | Construct a bicycle and pedestrian bridge       |                |                     |              | Trail        |
| MTIP ID                        | 70774 |                                                 |                |                     |              |              |
| RTP ID                         |       |                                                 |                |                     |              |              |
| Phase                          | Year  | Fund Type                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2020  | OTHER                                           | \$0            | \$0                 | \$20,000     | \$20,000     |
| Construction                   | 2021  | State STP (M240)                                | \$1,131,861    | \$129,547           | \$830,973    | \$2,092,381  |
| FY 18-21 Totals                |       |                                                 | \$1,131,861    | \$129,547           | \$850,973    | \$2,112,381  |
| Prior Years' Totals            |       |                                                 | \$448,650      | \$51,350            | \$0          | \$500,000    |
| Estimated Project Cost (YOE\$) |       |                                                 | \$1,580,511    | \$180,897           | \$850,973    | \$2,612,381  |

| LEAD AGENCY                    |       | Multnomah County                                                                                                                                                                                                                    |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NE 238th Dr: NE Halsey St - NE Glisan St                                                                                                                                                                                            |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                 |                |                     |              | Project Type       |
| ODOT KEY                       | 18833 | Add a 14-foot SB lane and a SB 12-foot passing lane add a NB 15- foot lane add 10-foot bike/pedestrian paths on both sides plus improve drainage and vegetation to assist truck navigation (2016-18 RFFA REOF Award of \$1,000,000) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70775 |                                                                                                                                                                                                                                     |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                     |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | OTHER - LOCAL                                                                                                                                                                                                                       | \$0            | \$0                 | \$914        | \$914              |
| Purchase right of way          | 2019  | Redistribution (Z030)                                                                                                                                                                                                               | \$668,701      | \$76,536            | \$0          | \$745,237          |
| Construction                   | 2019  | OTHER - LOCAL                                                                                                                                                                                                                       | \$0            | \$0                 | \$7,829      | \$7,829            |
| Construction                   | 2019  | ACP0 - Advance CN                                                                                                                                                                                                                   | \$5,879,738    | \$672,962           | \$0          | \$6,552,700        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                     | \$6,548,439    | \$749,498           | \$8,743      | \$7,306,680        |
| Prior Years' Totals            |       |                                                                                                                                                                                                                                     | \$1,000,000    | \$114,454           | \$497,735    | \$1,612,189        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                     | \$7,548,439    | \$863,952           | \$506,478    | \$8,918,869        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                 |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)                                                                                                                                                                     |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 20335 | Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70950 |                                                                                                                                                                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                                                                                                          | \$898,100      | \$0                 | \$0          | \$898,100          |
| Purchase right of way          | 2020  | ACP0 (92.22%)                                                                                                                                                                                                        | \$286,066      | \$24,134            | \$0          | \$310,200          |
| Construction                   | 2021  | HSIP (92.22)                                                                                                                                                                                                         | \$2,915,996    | \$246,004           | \$0          | \$3,162,000        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                      | \$4,100,162    | \$270,138           | \$0          | \$4,370,300        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                      | \$4,100,162    | \$270,138           | \$0          | \$4,370,300        |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                                                 |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | CITY OF GRESHAM SAFETY PROJECT                                                                                                                                       |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 20303 | Intersection improvements; upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety improvements. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70943 |                                                                                                                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | HSIP (100%)                                                                                                                                                          | \$365,929      | \$0                 | \$30,871     | \$396,800          |
| Purchase right of way          | 2020  | HSIP (100%)                                                                                                                                                          | \$99,598       | \$0                 | \$8,402      | \$108,000          |
| Other                          | 2020  | HSIP (100%)                                                                                                                                                          | \$9,222        | \$0                 | \$778        | \$10,000           |
| Construction                   | 2021  | HSIP (100%)                                                                                                                                                          | \$997,083      | \$0                 | \$84,117     | \$1,081,200        |
| FY 18-21 Totals                |       |                                                                                                                                                                      | \$1,471,832    | \$0                 | \$124,168    | \$1,596,000        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                      | \$1,471,832    | \$0                 | \$124,168    | \$1,596,000        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                 |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Curve Warning and Conflict Markings (Washington Co.)                                                                                                                                                                 |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 20399 | Install and or update advance warning signs; intersection signs; and other street signs and safety treatments at various rural intersections; roadway departures and curves throughout Washington County. (PGB-ARTS) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70965 |                                                                                                                                                                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2019  | OTHER - LOCAL                                                                                                                                                                                                        | \$0            | \$0                 | \$31,210     | \$31,210           |
| Construction                   | 2019  | STATE-GEN                                                                                                                                                                                                            | \$0            | \$0                 | \$369,937    | \$369,937          |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                      | \$0            | \$0                 | \$401,147    | \$401,147          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                      | \$0            | \$0                 | \$401,147    | \$401,147          |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                                            |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)                                                                                                                                                                                                                   |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                             |                |                     |              | Project Type       |
| ODOT KEY                       | 20339 | Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ART) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70953 |                                                                                                                                                                                                                                                                 |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                                                 |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                                                                                                                                                     | \$552,100      | \$0                 | \$0          | \$552,100          |
| Purchase right of way          | 2020  | ACPO (92.22%)                                                                                                                                                                                                                                                   | \$61,695       | \$5,205             | \$0          | \$66,900           |
| Construction                   | 2021  | HSIP (92.22)                                                                                                                                                                                                                                                    | \$2,388,567    | \$201,508           | \$0          | \$2,590,075        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                                 | \$3,002,362    | \$206,713           | \$0          | \$3,209,075        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                                 | \$3,002,362    | \$206,713           | \$0          | \$3,209,075        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                       |                  |                     |                 |                    |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------|------------------|---------------------|-----------------|--------------------|
| PROJECT NAME                   |              | <b>GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)</b>                                                        |                  |                     |                 |                    |
| Project IDs                    |              | Project Description                                                                                        |                  |                     |                 | Project Type       |
| ODOT KEY                       | <b>20338</b> | Install enhanced curve warning signs; includes 4 curves between mile points 2.5 and 3.5 on Germantown Road |                  |                     |                 | Roadway and bridge |
| MTIP ID                        | 70952        |                                                                                                            |                  |                     |                 |                    |
| RTP ID                         |              |                                                                                                            |                  |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                                                                  | Federal Amount   | Minimum Local Match | Other Amount    | Total Amount       |
| Preliminary engineering        | 2019         | HSIP (100%)                                                                                                | \$39,813         | \$0                 | \$3,359         | \$43,172           |
| Construction                   | 2020         | HSIP (100%)                                                                                                | \$270,599        | \$0                 | \$22,829        | \$293,428          |
| FY 18-21 Totals                |              |                                                                                                            | \$310,412        | \$0                 | \$26,188        | \$336,600          |
|                                |              |                                                                                                            |                  |                     |                 |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                            | <b>\$310,412</b> | <b>\$0</b>          | <b>\$26,188</b> | <b>\$336,600</b>   |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                           |                    |                     |              |                    |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-205 EXIT RAMP AT SE DIVISION ST</b>                                                                                                                                                                       |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                            |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20480</b> | Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 71006        |                                                                                                                                                                                                                |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                      | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019         | HSIP (100%)                                                                                                                                                                                                    | \$35,000           | \$0                 | \$0          | \$35,000           |
| Construction                   | 2021         | ACPO (100%)                                                                                                                                                                                                    | \$351,000          | \$0                 | \$0          | \$351,000          |
| Construction                   | 2021         | HSIP (100%)                                                                                                                                                                                                    | \$2,377,117        | \$0                 | \$0          | \$2,377,117        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                | \$2,763,117        | \$0                 | \$0          | \$2,763,117        |
| Prior Years' Totals            |              |                                                                                                                                                                                                                | \$954,847          | \$0                 | \$0          | \$954,847          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                | <b>\$3,717,964</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$3,717,964</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                       |                     |                     |              |                     |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-205 Johnson Creek-Glen Jackson Phase 2</b>                                                                                                                            |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                                        |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>21157</b> | Construct NB Aux lane segments from US26 (Powell Blvd) to EB I-84 and rehab improvements to impacted interchanges plus implement Advance Traffic Management System (ATMS). |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 71030        |                                                                                                                                                                            |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                                            |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering        | 2018         | NHPP (92.22%)                                                                                                                                                              | \$6,732,060         | \$567,940           | \$0          | \$7,300,000         |
| Other                          | 2018         | ACPO (92.22%)                                                                                                                                                              | \$2,766,600         | \$233,400           | \$0          | \$3,000,000         |
| Purchase right of way          | 2019         | ACPO (92.22%)                                                                                                                                                              | \$4,611             | \$389               | \$0          | \$5,000             |
| Construction                   | 2019         | ACPO (92.22%)                                                                                                                                                              | \$25,035,899        | \$2,112,116         | \$0          | \$27,148,015        |
| FY 18-21 Totals                |              |                                                                                                                                                                            | \$34,539,170        | \$2,913,845         | \$0          | \$37,453,015        |
|                                |              |                                                                                                                                                                            |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                            | <b>\$34,539,170</b> | <b>\$2,913,845</b>  | <b>\$0</b>   | <b>\$37,453,015</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                           |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | I-205 Shared Use Path at Maywood Park                                                                                                          |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                            |                |                     |              | Project Type |
| ODOT KEY                       | 19265 | Repave ADA drainage and address tree roots with structure. Repave transition to existing structure near I-84WB to I-205 to correct settlement. |                |                     |              | Bike         |
| MTIP ID                        | 70804 |                                                                                                                                                |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2018  | NHPP (Z001)                                                                                                                                    | \$533,893      | \$61,106            | \$0          | \$594,999    |
| FY 18-21 Totals                |       |                                                                                                                                                | \$533,893      | \$61,106            | \$0          | \$594,999    |
| Prior Years' Totals            |       |                                                                                                                                                | \$134,595      | \$15,405            | \$0          | \$150,000    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                | \$668,488      | \$76,511            | \$0          | \$744,999    |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                       |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-205: ABERNETHY BRIDGE - SE 82ND DR                                                                                                                                                                                       |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                        |                |                     |              | Project Type       |
| ODOT KEY                       | 20508 | Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops replace existing striping pave ramp and connections and I-205 mainline plus 2 feet of outside shoulder paving. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70982 |                                                                                                                                                                                                                            |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                            |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | NHPP (92.22%)                                                                                                                                                                                                              | \$746,982      | \$63,018            | \$0          | \$810,000          |
| Purchase right of way          | 2019  | NHFP (Z460) 92.22%                                                                                                                                                                                                         | \$917          | \$77                | \$0          | \$994              |
| Construction                   | 2020  | NHPP (92.22%)                                                                                                                                                                                                              | \$4,736,690    | \$399,604           | \$0          | \$5,136,294        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                            | \$5,484,589    | \$462,699           | \$0          | \$5,947,288        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                            | \$5,484,589    | \$462,699           | \$0          | \$5,947,288        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                                 |                |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-205: I-5 - OR213 Phase 3                                                                                                                                                                                                                           |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 21400 | Install active traffic management (ATM) improvements throughout the project limits to help travelers get where they are going safely and efficiently. These signs can display traffic flow information roadway conditions and advisory speed limits. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71065 |                                                                                                                                                                                                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2019  | ACP0 (92.22%)                                                                                                                                                                                                                                        | \$5,717,640    | \$482,360           | \$0          | \$6,200,000        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                      | \$5,717,640    | \$482,360           | \$0          | \$6,200,000        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                      | \$5,717,640    | \$482,360           | \$0          | \$6,200,000        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                                          |                     |                     |                     |                     |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT NAME                   |              | <b>I-205: I-5 TO OR213 Phase 1</b>                                                                                                                                                                                                                            |                     |                     |                     |                     |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                           |                     |                     |                     | Project Type        |
| ODOT KEY                       | <b>19786</b> | Complete the preliminary engineering and right of way activities to add a third lane in each direction between Stafford Road and OR99E add a NB auxiliary lane between OR99E and OR213 and install active traffic management (ATM improvements throughout the |                     |                     |                     | Roads and Bridges   |
| MTIP ID                        | 70859        |                                                                                                                                                                                                                                                               |                     |                     |                     |                     |
| RTP ID                         |              |                                                                                                                                                                                                                                                               |                     |                     |                     |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                                     | Federal Amount      | Minimum Local Match | Other Amount        | Total Amount        |
| Preliminary engineering        | 2018         | HB2001 (B4A0)                                                                                                                                                                                                                                                 | \$0                 | \$0                 | \$12,900,000        | \$12,900,000        |
| Preliminary engineering        | 2018         | ACP0 (92.22%)                                                                                                                                                                                                                                                 | \$15,769,620        | \$1,330,380         | \$0                 | \$17,100,000        |
| Purchase right of way          | 2019         | HB2001 (B4A0)                                                                                                                                                                                                                                                 | \$0                 | \$0                 | \$2,500,000         | \$2,500,000         |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                               | \$15,769,620        | \$1,330,380         | \$15,400,000        | \$32,500,000        |
| Prior Years' Totals            |              |                                                                                                                                                                                                                                                               | \$11,527,500        | \$972,500           | \$2,500,000         | \$15,000,000        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                               | <b>\$27,297,120</b> | <b>\$2,302,880</b>  | <b>\$17,900,000</b> | <b>\$47,500,000</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                               |                    |                     |                    |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>I-205: OR224 (Sunrise Expressway) - Sunnybrook Blvd</b>                                                         |                    |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                                                |                    |                     |                    | Project Type       |
| ODOT KEY                       | <b>19721</b> | Construct a northbound auxiliary lane from westbound Sunrise Expressway entrance ramp to Sunnybrook Blvd exit ramp |                    |                     |                    | Roadway and bridge |
| MTIP ID                        | 70844        |                                                                                                                    |                    |                     |                    |                    |
| RTP ID                         |              |                                                                                                                    |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                                          | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Construction                   | 2018         | ACP0 - Advance CN                                                                                                  | \$5,383,800        | \$616,200           | \$0                | \$6,000,000        |
| FY 18-21 Totals                |              |                                                                                                                    | \$5,383,800        | \$616,200           | \$0                | \$6,000,000        |
| Prior Years' Totals            |              |                                                                                                                    | \$0                | \$0                 | \$1,500,000        | \$1,500,000        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                    | <b>\$5,383,800</b> | <b>\$616,200</b>    | <b>\$1,500,000</b> | <b>\$7,500,000</b> |

| LEAD AGENCY                    |              | ODOT                                                      |                     |                     |              |                     |
|--------------------------------|--------------|-----------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-405: FREMONT (Willamette River) BRIDGE</b>           |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                       |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>20481</b> | Paint bridge approaches; other section as funding allows. |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70973        |                                                           |                     |                     |              |                     |
| RTP ID                         |              |                                                           |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                 | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering        | 2019         | NHPP (Z001)                                               | \$843,783           | \$96,575            | \$0          | \$940,358           |
| Construction                   | 2019         | NHPP (Z001)                                               | \$15,123,326        | \$1,730,932         | \$0          | \$16,854,258        |
| FY 18-21 Totals                |              |                                                           | \$15,967,109        | \$1,827,507         | \$0          | \$17,794,616        |
| Estimated Project Cost (YOE\$) |              |                                                           | <b>\$15,967,109</b> | <b>\$1,827,507</b>  | <b>\$0</b>   | <b>\$17,794,616</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                  |                     |                     |              |                     |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-405: Fremont Bridge to US26 WB Connection Bridge (Portland)</b>                                                                                                                                                                  |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                   |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>19533</b> | Replace modular joints and repair decks. The US26 westbound connection bridge will receive a deck overlay to seal the cracks and provide additional cover for the reinforcement; a rail retrofit and leaking joints will be addressed |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70836        |                                                                                                                                                                                                                                       |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                                                                                                       |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                             | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                   | 2018         | NHFP (Z460) 92.22%                                                                                                                                                                                                                    | \$5,203,261         | \$438,965           | \$0          | \$5,642,226         |
| Construction                   | 2018         | Redistribution 92.22%                                                                                                                                                                                                                 | \$13,740,780        | \$1,159,220         | \$0          | \$14,900,000        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                       | \$18,944,041        | \$1,598,185         | \$0          | \$20,542,226        |
| Prior Years' Totals            |              |                                                                                                                                                                                                                                       | \$2,164,571         | \$247,745           | \$0          | \$2,412,316         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                       | <b>\$21,108,612</b> | <b>\$1,845,930</b>  | <b>\$0</b>   | <b>\$22,954,542</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                             |                    |                     |              |                          |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                   |              | <b>I-5 and I-205: Portland Metropolitan Value Pricing Program</b>                                                                                                |                    |                     |              |                          |
| Project IDs                    |              | Project Description                                                                                                                                              |                    |                     |              | Project Type             |
| ODOT KEY                       | <b>23171</b> | Planning study to analyze traffic diversion and community benefits and impacts concept refinement and stakeholder engagement for value pricing on I-5 and I-205. |                    |                     |              | System/corridor planning |
| MTIP ID                        | 71062        |                                                                                                                                                                  |                    |                     |              |                          |
| RTP ID                         |              |                                                                                                                                                                  |                    |                     |              |                          |
| Phase                          | Year         | Fund Type                                                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2019         | ACPO (92.22%)                                                                                                                                                    | \$2,766,600        | \$233,400           | \$0          | \$3,000,000              |
| FY 18-21 Totals                |              |                                                                                                                                                                  | \$2,766,600        | \$233,400           | \$0          | \$3,000,000              |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                  | <b>\$2,766,600</b> | <b>\$233,400</b>    | <b>\$0</b>   | <b>\$3,000,000</b>       |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                              |                  |                     |                  |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>I-5 Columbia River (Interstate) Bridges</b>                                                                                                                                                    |                  |                     |                  |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                               |                  |                     |                  | Project Type       |
| ODOT KEY                       | <b>21158</b> | On I-5 at the Columbia River Bridges in north Portland (MP 308.04 to 308.72) restore the clearances and alignment of gears and bearings that are part of the system to raise and lower lift spans |                  |                     |                  | Roads and Bridges  |
| MTIP ID                        | 71037        |                                                                                                                                                                                                   |                  |                     |                  |                    |
| RTP ID                         |              |                                                                                                                                                                                                   |                  |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                         | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering        | 2018         | OTHER - LOCAL                                                                                                                                                                                     | \$0              | \$0                 | \$112,500        | \$112,500          |
| Preliminary engineering        | 2018         | NHPP (92.22%)                                                                                                                                                                                     | \$103,748        | \$8,753             | \$0              | \$112,501          |
| Construction                   | 2019         | NHFP (Z460) 92.22%                                                                                                                                                                                | \$571,072        | \$48,178            | \$0              | \$619,250          |
| Construction                   | 2019         | OTHER - LOCAL                                                                                                                                                                                     | \$0              | \$0                 | \$619,250        | \$619,250          |
| FY 18-21 Totals                |              |                                                                                                                                                                                                   | \$674,820        | \$56,931            | \$731,750        | \$1,463,501        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                   | <b>\$674,820</b> | <b>\$56,931</b>     | <b>\$731,750</b> | <b>\$1,463,501</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                        |                |                     |              |                    |
|--------------------------------|-------|-----------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5 OVER 26TH AVENUE BRIDGE |                |                     |              |                    |
| Project IDs                    |       | Project Description         |                |                     |              | Project Type       |
| ODOT KEY                       | 20486 | Replace bridge.             |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70977 |                             |                |                     |              |                    |
| RTP ID                         |       |                             |                |                     |              |                    |
| Phase                          | Year  | Fund Type                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | NHPP (92.22%)               | \$4,654,684    | \$392,685           | \$0          | \$5,047,369        |
| Purchase right of way          | 2020  | ACPO (92.22%)               | \$230,550      | \$19,450            | \$0          | \$250,000          |
| Construction                   | 2020  | NHPP (Z001)                 | \$26,069,823   | \$2,983,808         | \$0          | \$29,053,631       |
| FY 18-21 Totals                |       |                             | \$30,955,057   | \$3,395,943         | \$0          | \$34,351,000       |
|                                |       |                             |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                             | \$30,955,057   | \$3,395,943         | \$0          | \$34,351,000       |

| LEAD AGENCY                    |       | ODOT                                                                                                                                               |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5 Over NE Hassalo St and NE Holiday St (BR#08583)                                                                                                |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                |                |                     |              | Project Type       |
| ODOT KEY                       | 21219 | On I-5 over NE Hassalo St and SE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5,000,000 Original Award) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71043 |                                                                                                                                                    |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                    |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | ACPO (92.22%)                                                                                                                                      | \$922,200      | \$77,800            | \$0          | \$1,000,000        |
| Construction                   | 2021  | ACPO (92.22%)                                                                                                                                      | \$3,688,800    | \$311,200           | \$0          | \$4,000,000        |
| FY 18-21 Totals                |       |                                                                                                                                                    | \$4,611,000    | \$389,000           | \$0          | \$5,000,000        |
|                                |       |                                                                                                                                                    |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                    | \$4,611,000    | \$389,000           | \$0          | \$5,000,000        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                   |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5 Rose Quarter Improvement Project                                                                                                                   |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                    |                |                     |              | Project Type       |
| ODOT KEY                       | 19071 | On I-5 between I-84 and I-405 continue prior planning and project development efforts of the Broadway-Weidler Facility Plan and the N/NE Quadrant Plan |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70784 |                                                                                                                                                        |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                        |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | ACPO (92.22%)                                                                                                                                          | \$16,844,400   | \$1,421,052         | \$0          | \$18,265,452       |
| Preliminary engineering        | 2018  | OTHER - LOCAL                                                                                                                                          | \$0            | \$0                 | \$5,000,000  | \$5,000,000        |
| FY 18-21 Totals                |       |                                                                                                                                                        | \$16,844,400   | \$1,421,052         | \$5,000,000  | \$23,265,452       |
| Prior Years' Totals            |       |                                                                                                                                                        | \$3,805,500    | \$321,045           | \$0          | \$4,126,545        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                        | \$20,649,900   | \$1,742,097         | \$5,000,000  | \$27,391,997       |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                      |                  |                     |              |                   |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|-------------------|
| PROJECT NAME                   |              | <b>I-5: Boone (Willamette River) Bridge</b>                                                                                               |                  |                     |              |                   |
| Project IDs                    |              | Project Description                                                                                                                       |                  |                     |              | Project Type      |
| ODOT KEY                       | <b>21218</b> | On I-5 at the Boone Bridge over the Willamette River prepare shelf ready plans for future deck overlay joint repairs and seismic retrofit |                  |                     |              | Roads and Bridges |
| MTIP ID                        | 71049        |                                                                                                                                           |                  |                     |              |                   |
| RTP ID                         |              |                                                                                                                                           |                  |                     |              |                   |
| Phase                          | Year         | Fund Type                                                                                                                                 | Federal Amount   | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2018         | NHPP (92.22%)                                                                                                                             | \$230,550        | \$19,450            | \$0          | \$250,000         |
| FY 18-21 Totals                |              |                                                                                                                                           | \$230,550        | \$19,450            | \$0          | \$250,000         |
|                                |              |                                                                                                                                           |                  |                     |              |                   |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                           | <b>\$230,550</b> | <b>\$19,450</b>     | <b>\$0</b>   | <b>\$250,000</b>  |

| LEAD AGENCY                    |              | ODOT                                                          |                    |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-5: I-205 INTERCHANGE - WILLAMETTE RIVER</b>              |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                           |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20411</b> | Remove and replace asphalt surface to repair rutted pavement. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70968        |                                                               |                    |                     |              |                    |
| RTP ID                         |              |                                                               |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                     | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019         | NHPP (Z001)                                                   | \$583,763          | \$66,814            | \$0          | \$650,577          |
| Construction                   | 2021         | NHPP (Z001)                                                   | \$5,837,631        | \$668,143           | \$0          | \$6,505,774        |
| FY 18-21 Totals                |              |                                                               | \$6,421,394        | \$734,957           | \$0          | \$7,156,351        |
|                                |              |                                                               |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                               | <b>\$6,421,394</b> | <b>\$734,957</b>    | <b>\$0</b>   | <b>\$7,156,351</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                   |                     |                     |              |                     |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-5: Interstate Bridge - Hassalo St</b>                                                                                                                                                             |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                                                                    |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>17516</b> | Pavement rehab to include grind/inlay guardrail & sign installation/ replacement concrete pavement repair asphaltic plug joints replacement ADA ramps inlet and manhole adjustments plus traffic loops |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70445        |                                                                                                                                                                                                        |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                                                                        |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                                              | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                   | 2018         | NHPP (92.22%)                                                                                                                                                                                          | \$15,223,252        | \$1,284,286         | \$0          | \$16,507,538        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                        | \$15,223,252        | \$1,284,286         | \$0          | \$16,507,538        |
| Prior Years' Totals            |              |                                                                                                                                                                                                        | \$997,517           | \$84,154            | \$0          | \$1,081,671         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                        | <b>\$16,220,769</b> | <b>\$1,368,440</b>  | <b>\$0</b>   | <b>\$17,589,209</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                                                                                           |                |                     |              |                    |
| PROJECT NAME                   |       | I-5: Marine Dr - Fremont Bridge                                                                                |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                            |                |                     |              | Project Type       |
| ODOT KEY                       | 20430 | Install variable speed advisory signs on I-5 northbound and southbound from the Fremont Bridge to Marine Drive |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70972 |                                                                                                                |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2019  | ACPO (100%)                                                                                                    | \$6,413,000    | \$0                 | \$0          | \$6,413,000        |
| FY 18-21 Totals                |       |                                                                                                                | \$6,413,000    | \$0                 | \$0          | \$6,413,000        |
| Prior Years' Totals            |       |                                                                                                                | \$1,386,500    | \$0                 | \$0          | \$1,386,500        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                | \$7,799,500    | \$0                 | \$0          | \$7,799,500        |

|                                |       |                                                       |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                                  |                |                     |              |                    |
| PROJECT NAME                   |       | I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE  |                |                     |              |                    |
| Project IDs                    |       | Project Description                                   |                |                     |              | Project Type       |
| ODOT KEY                       | 19652 | Replace electrical and lighting system; bridge #08328 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70833 |                                                       |                |                     |              |                    |
| RTP ID                         |       |                                                       |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2019  | NHPP (92.22%)                                         | \$1,479,694    | \$124,832           | \$0          | \$1,604,526        |
| Construction                   | 2019  | ACPO (92.22%)                                         | \$837,674      | \$70,669            | \$0          | \$908,343          |
| FY 18-21 Totals                |       |                                                       | \$2,317,368    | \$195,501           | \$0          | \$2,512,869        |
| Prior Years' Totals            |       |                                                       | \$392,167      | \$33,084            | \$0          | \$425,251          |
| Estimated Project Cost (YOE\$) |       |                                                       | \$2,709,535    | \$228,585           | \$0          | \$2,938,120        |

|                                |       |                                                                    |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                                               |                |                     |              |                    |
| PROJECT NAME                   |       | I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                |                |                     |              | Project Type       |
| ODOT KEY                       | 19531 | Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C  |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70835 |                                                                    |                |                     |              |                    |
| RTP ID                         |       |                                                                    |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2018  | ACPO - Advance CN                                                  | \$616,275      | \$70,535            | \$0          | \$686,810          |
| Construction                   | 2018  | NHPP (92.22%)                                                      | \$7,883,457    | \$665,076           | \$0          | \$8,548,533        |
| FY 18-21 Totals                |       |                                                                    | \$8,499,732    | \$735,611           | \$0          | \$9,235,343        |
| Prior Years' Totals            |       |                                                                    | \$1,018,109    | \$85,891            | \$0          | \$1,104,000        |
| Estimated Project Cost (YOE\$) |       |                                                                    | \$9,517,841    | \$821,502           | \$0          | \$10,339,343       |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                      |                    |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-84: Fairview - Marine Drive</b>                                                                                      |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                       |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20298</b> | Repave a section of I-84 between Fairview and Marine Dr and install a full signal upgrade (including ADA) at NE 238th Ave |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70939        |                                                                                                                           |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                           |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                 | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019         | NHPP (92.22%)                                                                                                             | \$370,660          | \$31,270            | \$0          | \$401,930          |
| Purchase right of way          | 2020         | NHPP (92.22%)                                                                                                             | \$2,294            | \$194               | \$0          | \$2,488            |
| Construction                   | 2021         | NHPP (Z001)                                                                                                               | \$3,937,110        | \$450,620           | \$0          | \$4,387,730        |
| FY 18-21 Totals                |              |                                                                                                                           | \$4,310,064        | \$482,084           | \$0          | \$4,792,148        |
|                                |              |                                                                                                                           |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                           | <b>\$4,310,064</b> | <b>\$482,084</b>    | <b>\$0</b>   | <b>\$4,792,148</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                  |                     |                     |                    |                     |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|
| PROJECT NAME                   |              | <b>I-84: Graham Road Bridges</b>                                                                                      |                     |                     |                    |                     |
| Project IDs                    |              | Project Description                                                                                                   |                     |                     |                    | Project Type        |
| ODOT KEY                       | <b>19763</b> | Replace bridges and widen the section of Graham Road to 3 lanes between the frontage roads (HB2017 \$3 million award) |                     |                     |                    | Roadway and bridge  |
| MTIP ID                        | 70858        |                                                                                                                       |                     |                     |                    |                     |
| RTP ID                         |              |                                                                                                                       |                     |                     |                    |                     |
| Phase                          | Year         | Fund Type                                                                                                             | Federal Amount      | Minimum Local Match | Other Amount       | Total Amount        |
| Construction                   | 2018         | ACPO (92.22%)                                                                                                         | \$2,766,600         | \$233,400           | \$383,600          | \$3,383,600         |
| Construction                   | 2018         | JTA                                                                                                                   | \$0                 | \$0                 | \$4,594,714        | \$4,594,714         |
| Construction                   | 2018         | NHFP (Z460) 92.22%                                                                                                    | \$6,824,280         | \$575,720           | \$0                | \$7,400,000         |
| FY 18-21 Totals                |              |                                                                                                                       | \$9,590,880         | \$809,120           | \$4,978,314        | \$15,378,314        |
| Prior Years' Totals            |              |                                                                                                                       | \$2,766,600         | \$233,400           | \$400,000          | \$3,400,000         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                       | <b>\$12,357,480</b> | <b>\$1,042,520</b>  | <b>\$5,378,314</b> | <b>\$18,778,314</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                              |                    |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-84: I-205 - NE 181st Avenue</b>                                                                                                              |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                               |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20410</b> | On I-84 from I-205 to NE 181st remove and replace asphalt surface to repair rutted pavement. (HB2017 Awarded Project \$3,100,000 awarded funding) |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70967        |                                                                                                                                                   |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                         | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019         | NHPP (Z001)                                                                                                                                       | \$448,650          | \$51,350            | \$0          | \$500,000          |
| Construction                   | 2020         | ACPO (92.22%)                                                                                                                                     | \$2,858,820        | \$241,180           | \$0          | \$3,100,000        |
| FY 18-21 Totals                |              |                                                                                                                                                   | \$3,307,470        | \$292,530           | \$0          | \$3,600,000        |
|                                |              |                                                                                                                                                   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                   | <b>\$3,307,470</b> | <b>\$292,530</b>    | <b>\$0</b>   | <b>\$3,600,000</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                            |                     |                     |              |                     |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR</b>                                                                                                                          |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                                             |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>20382</b> | Remove existing lead-based paint and apply new protective paint. Remove current debris from bridge bearings; paint. Add a maintenance access catwalk for the fixed river spans. |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70959        |                                                                                                                                                                                 |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                                                 |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                       | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering        | 2018         | NHPP (Z001)                                                                                                                                                                     | \$1,783,840         | \$204,168           | \$0          | \$1,988,008         |
| Construction                   | 2020         | NHPP (Z001)                                                                                                                                                                     | \$17,369,424        | \$1,988,008         | \$0          | \$19,357,432        |
| FY 18-21 Totals                |              |                                                                                                                                                                                 | \$19,153,264        | \$2,192,176         | \$0          | \$21,345,440        |
|                                |              |                                                                                                                                                                                 |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                 | <b>\$19,153,264</b> | <b>\$2,192,176</b>  | <b>\$0</b>   | <b>\$21,345,440</b> |

| LEAD AGENCY                    |              | ODOT                                               |                    |                     |              |                    |
|--------------------------------|--------------|----------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR210 OVER OR217</b>                            |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20473</b> | Deck overlay; replace joints; patch column spalls. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 71001        |                                                    |                    |                     |              |                    |
| RTP ID                         |              |                                                    |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                          | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2020         | NHPP (Z001)                                        | \$215,352          | \$24,648            | \$0          | \$240,000          |
| Construction                   | 2021         | NHPP (Z001)                                        | \$1,456,644        | \$166,719           | \$0          | \$1,623,363        |
| FY 18-21 Totals                |              |                                                    | \$1,671,996        | \$191,367           | \$0          | \$1,863,363        |
|                                |              |                                                    |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                    | <b>\$1,671,996</b> | <b>\$191,367</b>    | <b>\$0</b>   | <b>\$1,863,363</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                         |                    |                     |              |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR212: Rock Creek at Richey Rd</b>                                                                                                                                                                        |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                          |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>19355</b> | On OR212 west of Damascus to almost 152nd Ave then east to Richey Rd at Boring pavement preservation repave roadway and upgrade ADA to current standards (HB2017 Awarded Project \$1,210,451 Original Award) |                    |                     |              | Roads and Bridges  |
| MTIP ID                        | 70807        |                                                                                                                                                                                                              |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                              |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                    | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018         | NHPP (Z001)                                                                                                                                                                                                  | \$146,182          | \$16,731            | \$0          | \$162,913          |
| FY 18-21 Totals                |              |                                                                                                                                                                                                              | \$146,182          | \$16,731            | \$0          | \$162,913          |
| Prior Years' Totals            |              |                                                                                                                                                                                                              | \$1,224,631        | \$140,164           | \$0          | \$1,364,795        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                              | <b>\$1,370,813</b> | <b>\$156,895</b>    | <b>\$0</b>   | <b>\$1,527,708</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                    |                     |                     |              |                     |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>OR212: SE Richey Rd - US26</b>                                                                                                                       |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                     |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>18772</b> | Highway rehab & paving construct/rehab missing or non-compliant ADA sidewalk ramps drainage and storm water improvements and replace Deep Creek culvert |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70761        |                                                                                                                                                         |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                         |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                               | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Purchase right of way          | 2018         | NHPP (Z001)                                                                                                                                             | \$206,379           | \$23,621            | \$0          | \$230,000           |
| Purchase right of way          | 2018         | ACPO - Advance CN                                                                                                                                       | \$68,643            | \$7,856             | \$0          | \$76,499            |
| Other                          | 2018         | NHPP (Z001)                                                                                                                                             | \$134,595           | \$15,405            | \$0          | \$150,000           |
| Construction                   | 2019         | NHPP (Z001)                                                                                                                                             | \$7,818,220         | \$894,830           | \$0          | \$8,713,050         |
| Construction                   | 2019         | ACPO - Advance CN                                                                                                                                       | \$3,516,984         | \$402,535           | \$0          | \$3,919,519         |
| FY 18-21 Totals                |              |                                                                                                                                                         | \$11,744,821        | \$1,344,247         | \$0          | \$13,089,068        |
| Prior Years' Totals            |              |                                                                                                                                                         | \$1,328,535         | \$152,056           | \$0          | \$1,480,591         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                         | <b>\$13,073,356</b> | <b>\$1,496,303</b>  | <b>\$0</b>   | <b>\$14,569,659</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                             |                    |                     |              |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR212: UPRR Structure - Rock Creek</b>                                                                                                                                                                                                        |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                              |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>19356</b> | On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224 pavement repair including three inch inlay between fog lines upgrade to ADA standards and other improvements as needed (HB2017 Awarded Project \$657,473 Original Award) |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70808        |                                                                                                                                                                                                                                                  |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                                  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018         | NHPP (Z001)                                                                                                                                                                                                                                      | \$87,176           | \$9,978             | \$0          | \$97,154           |
| Preliminary engineering        | 2018         | NHS                                                                                                                                                                                                                                              | \$672,975          | \$77,025            | \$0          | \$750,000          |
| Preliminary engineering        | 2018         | STP - Urban                                                                                                                                                                                                                                      | \$131,006          | \$14,994            | \$0          | \$146,000          |
| Preliminary engineering        | 2018         | State STP (M240)                                                                                                                                                                                                                                 | \$389,078          | \$44,532            | \$0          | \$433,610          |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                  | \$1,280,235        | \$146,529           | \$0          | \$1,426,764        |
|                                |              |                                                                                                                                                                                                                                                  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                  | <b>\$1,280,235</b> | <b>\$146,529</b>    | <b>\$0</b>   | <b>\$1,426,764</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                          |                 |                     |                    |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------|-----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>OR213 (82ND AVE) AT MADISON HIGH SCHOOL</b>                                                |                 |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                           |                 |                     |                    | Project Type       |
| ODOT KEY                       | <b>20507</b> | Replace signal; rebuild and restripe existing crosswalk; add crosswalks and close a driveway. |                 |                     |                    | Pedestrian         |
| MTIP ID                        | 70981        |                                                                                               |                 |                     |                    |                    |
| RTP ID                         |              |                                                                                               |                 |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                     | Federal Amount  | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2019         | OTHER - LOCAL                                                                                 | \$0             | \$0                 | \$215,000          | \$215,000          |
| Purchase right of way          | 2020         | OTHER - LOCAL                                                                                 | \$0             | \$0                 | \$149,500          | \$149,500          |
| Other                          | 2020         | OTHER - LOCAL                                                                                 | \$11,000        | \$0                 | \$0                | \$11,000           |
| Construction                   | 2021         | STATE-GEN                                                                                     | \$0             | \$0                 | \$560,250          | \$560,250          |
| Construction                   | 2021         | OTHER - LOCAL                                                                                 | \$0             | \$0                 | \$184,750          | \$184,750          |
| FY 18-21 Totals                |              |                                                                                               | \$11,000        | \$0                 | \$1,109,500        | \$1,120,500        |
| Estimated Project Cost (YOE\$) |              |                                                                                               | <b>\$11,000</b> | <b>\$0</b>          | <b>\$1,109,500</b> | <b>\$1,120,500</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                 |                    |                     |              |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR213 (82nd Ave): SE Foster Rd - SE Lindy St</b>                                                                                                                                  |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>21177</b> | On OR213 (82nd Ave) from SE Foster Rd south to SE Lindy St repave/rehab roadway upgrade ADA ramps and address drainage as needed (HB2017 Awarded Project \$9,200,000 Original Award) |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 71035        |                                                                                                                                                                                      |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                      |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                            | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018         | ACP0 - Advance CN                                                                                                                                                                    | \$1,076,760        | \$123,240           | \$0          | \$1,200,000        |
| Purchase right of way          | 2020         | ACP0 - Advance CN                                                                                                                                                                    | \$1,983,033        | \$226,967           | \$0          | \$2,210,000        |
| Other                          | 2020         | ACP0 - Advance CN                                                                                                                                                                    | \$80,757           | \$9,243             | \$0          | \$90,000           |
| Construction                   | 2021         | ACP0 - Advance CN                                                                                                                                                                    | \$5,180,149        | \$592,891           | \$0          | \$5,773,040        |
| FY 18-21 Totals                |              |                                                                                                                                                                                      | \$8,320,699        | \$952,341           | \$0          | \$9,273,040        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                      | <b>\$8,320,699</b> | <b>\$952,341</b>    | <b>\$0</b>   | <b>\$9,273,040</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                    |                    |                     |              |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR213 Operational Improvements</b>                                                                                                   |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                     |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>18757</b> | ADA Ramps signal replacement audible pedestrian equipment and drainage at the intersections of Foster Rd. Woodstock Blvd and Flavel St. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70756        |                                                                                                                                         |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                         |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                               | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2019         | ACP0 - Advance CN                                                                                                                       | \$2,714,333        | \$310,668           | \$0          | \$3,025,001        |
| FY 18-21 Totals                |              |                                                                                                                                         | \$2,714,333        | \$310,668           | \$0          | \$3,025,001        |
| Prior Years' Totals            |              |                                                                                                                                         | \$1,502,080        | \$171,920           | \$0          | \$1,674,000        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                         | <b>\$4,216,413</b> | <b>\$482,588</b>    | <b>\$0</b>   | <b>\$4,699,001</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                  |                     |                     |                  |                     |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|------------------|---------------------|
| PROJECT NAME                   |              | <b>OR217 Southbound: OR10 to OR99W</b>                                                                                                |                     |                     |                  |                     |
| Project IDs                    |              | Project Description                                                                                                                   |                     |                     |                  | Project Type        |
| <b>ODOT KEY</b>                | <b>18841</b> | OR217 from OR10 to OR99W construct lane segments between existing aux lanes to provide a 3rd SB through lane (HB2017 Awarded Project) |                     |                     |                  |                     |
| MTIP ID                        | 70782        |                                                                                                                                       |                     |                     |                  |                     |
| RTP ID                         |              |                                                                                                                                       |                     |                     |                  |                     |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount      | Minimum Local Match | Other Amount     | Total Amount        |
| Purchase right of way          | 2019         | ACPO - Advance CN                                                                                                                     | \$179,460           | \$20,540            | \$0              | \$200,000           |
| Other                          | 2019         | OTHER - LOCAL                                                                                                                         | \$0                 | \$0                 | \$50,000         | \$50,000            |
| Construction                   | 2021         | ACPO - Advance CN                                                                                                                     | \$37,731,465        | \$4,318,535         | \$0              | \$42,050,000        |
| FY 18-21 Totals                |              |                                                                                                                                       | \$37,910,925        | \$4,339,075         | \$50,000         | \$42,300,000        |
| Prior Years' Totals            |              |                                                                                                                                       | \$4,218,115         | \$238,559           | \$546,158        | \$5,002,832         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$42,129,040</b> | <b>\$4,577,634</b>  | <b>\$596,158</b> | <b>\$47,302,832</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                         |                     |                     |                    |                     |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|
| PROJECT NAME                   |              | <b>OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave</b>                                                                                                       |                     |                     |                    |                     |
| Project IDs                    |              | Project Description                                                                                                                                          |                     |                     |                    | Project Type        |
| <b>ODOT KEY</b>                | <b>21179</b> | On OR217 from about 72nd Ave to SW Scholl's Ferry Road (OR210) construct New NB auxiliary lane segments (HB2017 awarded Project \$54,000,000 original award) |                     |                     |                    | Roadway and bridge  |
| MTIP ID                        | 71034        |                                                                                                                                                              |                     |                     |                    |                     |
| RTP ID                         |              |                                                                                                                                                              |                     |                     |                    |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                    | Federal Amount      | Minimum Local Match | Other Amount       | Total Amount        |
| Preliminary engineering        | 2018         | ACPO - Advance CN                                                                                                                                            | \$8,434,620         | \$965,380           | \$0                | \$9,400,000         |
| Preliminary engineering        | 2018         | OTHER - LOCAL                                                                                                                                                | \$0                 | \$0                 | \$2,500,000        | \$2,500,000         |
| Purchase right of way          | 2020         | ACPO - Advance CN                                                                                                                                            | \$1,794,600         | \$205,400           | \$0                | \$2,000,000         |
| FY 18-21 Totals                |              |                                                                                                                                                              | \$10,229,220        | \$1,170,780         | \$2,500,000        | \$13,900,000        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                              | <b>\$10,229,220</b> | <b>\$1,170,780</b>  | <b>\$2,500,000</b> | <b>\$13,900,000</b> |

| LEAD AGENCY                    |              | ODOT                                                                                    |                  |                     |              |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR219 at Laurel Midway and I-84 at Fairview Ramp</b>                                 |                  |                     |              |                    |
| Project IDs                    |              | Project Description                                                                     |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20719</b> | High Friction Surface Treatment (HFST) application pilot project to reduce the severity |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 71025        |                                                                                         |                  |                     |              |                    |
| RTP ID                         |              |                                                                                         |                  |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                               | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018         | SEC 164 (100%)                                                                          | \$5,000          | \$0                 | \$0          | \$5,000            |
| Construction                   | 2019         | SEC 164 (100%)                                                                          | \$167,000        | \$0                 | \$0          | \$167,000          |
| FY 18-21 Totals                |              |                                                                                         | \$172,000        | \$0                 | \$0          | \$172,000          |
| Estimated Project Cost (YOE\$) |              |                                                                                         | <b>\$172,000</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$172,000</b>   |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                      |                    |                     |              |                    |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR8 at OR219 and SE 44th - SE 45th Ave (Hillsboro)</b>                                                                                                                                                                                 |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                       |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>18791</b> | On OR8 at OR219 and at SE 44th and 45th Aves in Hillsboro replace signal at OR219m add a striped island and candlesticks to the south leg of the intersection replace ped flashing beacon with RRFB pr ped hybrid beacon at 44th-45th Ave |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70764        |                                                                                                                                                                                                                                           |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                           |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                 | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018         | HSIP (100%)                                                                                                                                                                                                                               | \$165,000          | \$0                 | \$0          | \$165,000          |
| Construction                   | 2019         | HSIP (100%)                                                                                                                                                                                                                               | \$1,736,400        | \$0                 | \$0          | \$1,736,400        |
| Construction                   | 2019         | ACPO - Advance CN                                                                                                                                                                                                                         | \$41,276           | \$4,724             | \$0          | \$46,000           |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                           | \$1,942,676        | \$4,724             | \$0          | \$1,947,400        |
| Prior Years' Totals            |              |                                                                                                                                                                                                                                           | \$803,589          | \$411               | \$0          | \$804,000          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                           | <b>\$2,746,265</b> | <b>\$5,135</b>      | <b>\$0</b>   | <b>\$2,751,400</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                                    |                    |                     |                 |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------------|--------------------|
| PROJECT NAME                   |              | <b>OR8 at River Rd &amp; OR224 at Lake Rd</b>                                                                                                                                                                                                           |                    |                     |                 |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                     |                    |                     |                 | Project Type       |
| ODOT KEY                       | <b>20451</b> | Full signal upgrade with illumination and ADA improvements at the intersection of OR8 and River Rd in the City of Milwaukie. Replace overhead flasher with ground mounted advance flashers at the intersection of OR224 and Lake Rd in Clackamas County |                    |                     |                 | Roadway and bridge |
| MTIP ID                        | 70996        |                                                                                                                                                                                                                                                         |                    |                     |                 |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                                         |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                               | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Preliminary engineering        | 2019         | NHPP (Z001)                                                                                                                                                                                                                                             | \$446,745          | \$51,132            | \$0             | \$497,877          |
| Preliminary engineering        | 2019         | ACPO - Advance CN                                                                                                                                                                                                                                       | \$143,907          | \$16,471            | \$0             | \$160,378          |
| Other                          | 2019         | Rail Safety (LS40/50)                                                                                                                                                                                                                                   | \$270,000          | \$0                 | \$30,000        | \$300,000          |
| Purchase right of way          | 2020         | STBG - STATE                                                                                                                                                                                                                                            | \$82,146           | \$9,402             | \$0             | \$91,548           |
| Construction                   | 2021         | ACPO - Advance CN                                                                                                                                                                                                                                       | \$49,576           | \$5,674             | \$0             | \$55,250           |
| Construction                   | 2021         | NHPP (Z001)                                                                                                                                                                                                                                             | \$939,399          | \$107,518           | \$0             | \$1,046,917        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                         | \$1,931,773        | \$190,197           | \$30,000        | \$2,151,970        |
|                                |              |                                                                                                                                                                                                                                                         |                    |                     |                 |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                         | <b>\$1,931,773</b> | <b>\$190,197</b>    | <b>\$30,000</b> | <b>\$2,151,970</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                        |                    |                     |              |                       |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |              | <b>OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II</b>                                                                                                                                                                         |                    |                     |              |                       |
| Project IDs                    |              | Project Description                                                                                                                                                                                                         |                    |                     |              | Project Type          |
| <b>ODOT KEY</b>                | <b>20328</b> | Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge. |                    |                     |              | Active Transportation |
| MTIP ID                        | 70945        |                                                                                                                                                                                                                             |                    |                     |              |                       |
| RTP ID                         |              |                                                                                                                                                                                                                             |                    |                     |              |                       |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering        | 2019         | STBG - STATE                                                                                                                                                                                                                | \$555,264          | \$63,552            | \$0          | \$618,816             |
| Purchase right of way          | 2020         | STBG - STATE                                                                                                                                                                                                                | \$26,919           | \$3,081             | \$0          | \$30,000              |
| Construction                   | 2021         | STBG - STATE                                                                                                                                                                                                                | \$2,776,322        | \$317,762           | \$0          | \$3,094,084           |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                             | \$3,358,505        | \$384,395           | \$0          | \$3,742,900           |
|                                |              |                                                                                                                                                                                                                             |                    |                     |              |                       |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                             | <b>\$3,358,505</b> | <b>\$384,395</b>    | <b>\$0</b>   | <b>\$3,742,900</b>    |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                  |                    |                     |              |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR8: SE Minter Bridge Rd - SE 73rd Ave</b>                                                                                                                         |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>21247</b> | In southern Hillsboro on OR8 repave roadway upgrade ADA ramps to current standards and address drainage as needed (HB2017 Awarded Project \$1,500,000 Original Award) |                    |                     |              |                    |
| MTIP ID                        | 71042        |                                                                                                                                                                       |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                       |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019         | ACP0 - Advance CN                                                                                                                                                     | \$1,345,950        | \$154,050           | \$0          | \$1,500,000        |
| FY 18-21 Totals                |              |                                                                                                                                                                       | \$1,345,950        | \$154,050           | \$0          | \$1,500,000        |
|                                |              |                                                                                                                                                                       |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                       | <b>\$1,345,950</b> | <b>\$154,050</b>    | <b>\$0</b>   | <b>\$1,500,000</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                  |                    |                     |                  |                       |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|-----------------------|
| PROJECT NAME                   |              | <b>OR8: SW 192nd Ave (Aloha) - SW 160th Ave (Beaverton)</b>                                                                           |                    |                     |                  |                       |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |                  | Project Type          |
| <b>ODOT KEY</b>                | <b>18839</b> | Sidewalk infill and improvements Signal priority bus stop relocations bus pads mobility improvements and enhanced pedestrian crossing |                    |                     |                  | Active Transportation |
| MTIP ID                        | 70780        |                                                                                                                                       |                    |                     |                  |                       |
| RTP ID                         |              |                                                                                                                                       |                    |                     |                  |                       |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount          |
| Purchase right of way          | 2019         | ACP0 - Advance CN                                                                                                                     | \$145,363          | \$16,637            | \$0              | \$162,000             |
| Other                          | 2019         | ACP0 - Advance CN                                                                                                                     | \$31,406           | \$3,595             | \$0              | \$35,001              |
| Construction                   | 2020         | OTHER                                                                                                                                 | \$0                | \$0                 | \$230,000        | \$230,000             |
| Construction                   | 2020         | ACP0 - Advance CN                                                                                                                     | \$425,320          | \$48,680            | \$0              | \$474,000             |
| FY 18-21 Totals                |              |                                                                                                                                       | \$602,089          | \$68,912            | \$230,000        | \$901,001             |
| Prior Years' Totals            |              |                                                                                                                                       | \$715,148          | \$81,852            | \$0              | \$797,000             |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$1,317,237</b> | <b>\$150,764</b>    | <b>\$230,000</b> | <b>\$1,698,001</b>    |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                 |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8: SW Hocken Ave - SW Short St                                     |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 18758 | Design and construct streetscape safety and operational improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70757 |                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | STP - Urban                                                          | \$448,650      | \$51,350            | \$0          | \$500,000          |
| Purchase right of way          | 2019  | State STP (M240)                                                     | \$121,136      | \$13,865            | \$0          | \$135,001          |
| Construction                   | 2020  | STP - Urban                                                          | \$1,974,955    | \$226,042           | \$0          | \$2,200,997        |
| Construction                   | 2020  | OTHER - LOCAL                                                        | \$0            | \$0                 | \$650,000    | \$650,000          |
| Construction                   | 2020  | State STP (M240)                                                     | \$595,807      | \$68,193            | \$0          | \$664,000          |
| FY 18-21 Totals                |       |                                                                      | \$3,140,548    | \$359,450           | \$650,000    | \$4,149,998        |
| Prior Years' Totals            |       |                                                                      | \$1,345,950    | \$154,049           | \$0          | \$1,499,999        |
| Estimated Project Cost (YOE\$) |       |                                                                      | \$4,486,498    | \$513,499           | \$650,000    | \$5,649,997        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                   |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8: SW Murray Blvd - SW 110th Ave (Beaverton)                                                                                         |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                    |                |                     |              | Project Type       |
| ODOT KEY                       | 18794 | Safety upgrades to install larger signal heads reflective backboards pedestrian countdown signals and left turn phasing where feasible |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70766 |                                                                                                                                        |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                        |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | ACPO (100%)                                                                                                                            | \$304,000      | \$0                 | \$0          | \$304,000          |
| Construction                   | 2020  | ACPO (100%)                                                                                                                            | \$1,364,339    | \$0                 | \$38,204     | \$1,402,543        |
| FY 18-21 Totals                |       |                                                                                                                                        | \$1,668,339    | \$0                 | \$38,204     | \$1,706,543        |
| Prior Years' Totals            |       |                                                                                                                                        | \$437,500      | \$0                 | \$0          | \$437,500          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                        | \$2,105,839    | \$0                 | \$38,204     | \$2,144,043        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                        |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99E OVER UPRR AT BALDWIN STREET BRIDGE                                                                                                                    |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                         |                |                     |              | Project Type       |
| ODOT KEY                       | 20487 | Address the structural and safety issues. Replace rail and expansion joints; patch and seal spalls and cracks; and other measures for seismic retrofitting. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70978 |                                                                                                                                                             |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                             |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | NHPP (Z001)                                                                                                                                                 | \$501,435      | \$57,391            | \$0          | \$558,826          |
| Purchase right of way          | 2019  | NHPP (Z001)                                                                                                                                                 | \$137,513      | \$15,739            | \$0          | \$153,252          |
| Construction                   | 2020  | NHPP (Z001)                                                                                                                                                 | \$2,396,894    | \$274,335           | \$0          | \$2,671,229        |
| FY 18-21 Totals                |       |                                                                                                                                                             | \$3,035,842    | \$347,465           | \$0          | \$3,383,307        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                             | \$3,035,842    | \$347,465           | \$0          | \$3,383,307        |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                              |                    |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR99E Railroad Tunnel Illumination and ITS</b> |                    |                     |              |                    |
| Project IDs                    |              | Project Description                               |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18759</b> | Illumination upgrades and queue warning ITS.      |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70758        |                                                   |                    |                     |              |                    |
| RTP ID                         |              |                                                   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                         | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2018         | State STP (M240)                                  | \$1,334,285        | \$152,715           | \$0          | \$1,487,000        |
| FY 18-21 Totals                |              |                                                   | \$1,334,285        | \$152,715           | \$0          | \$1,487,000        |
| Prior Years' Totals            |              |                                                   | \$406,477          | \$46,523            | \$0          | \$453,000          |
| Estimated Project Cost (YOE\$) |              |                                                   | <b>\$1,740,762</b> | <b>\$199,238</b>    | <b>\$0</b>   | <b>\$1,940,000</b> |

| LEAD AGENCY                    |              | ODOT                                              |                  |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR99E: CLACKAMAS RIVER (MCLOUGHLIN) BRIDGE</b> |                  |                     |              |                    |
| Project IDs                    |              | Project Description                               |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20472</b> | Design shelf ready plans to paint structure.      |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 71000        |                                                   |                  |                     |              |                    |
| RTP ID                         |              |                                                   |                  |                     |              |                    |
| Phase                          | Year         | Fund Type                                         | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021         | NHPP (Z001)                                       | \$224,325        | \$25,675            | \$0          | \$250,000          |
| FY 18-21 Totals                |              |                                                   | \$224,325        | \$25,675            | \$0          | \$250,000          |
| Estimated Project Cost (YOE\$) |              |                                                   | <b>\$224,325</b> | <b>\$25,675</b>     | <b>\$0</b>   | <b>\$250,000</b>   |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                            |                    |                     |                  |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park</b>                                                                                                                  |                    |                     |                  |                    |
| Project IDs                    |              | Project Description                                                                                                                                                             |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>18769</b> | On OR99E near Oregon City inspect and repair mesh. Scale slope behind mesh removing loose rock and vegetation. Rock bolting as needed and clear catchment area / roadside ditch |                    |                     |                  | Roadway and bridge |
| MTIP ID                        | 70801        |                                                                                                                                                                                 |                    |                     |                  |                    |
| RTP ID                         |              |                                                                                                                                                                                 |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                       | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Other                          | 2018         | STATE-GEN                                                                                                                                                                       | \$0                | \$0                 | \$200,000        | \$200,000          |
| Construction                   | 2018         | STBG - STATE                                                                                                                                                                    | \$1,590,912        | \$182,087           | \$0              | \$1,772,999        |
| FY 18-21 Totals                |              |                                                                                                                                                                                 | \$1,590,912        | \$182,087           | \$200,000        | \$1,972,999        |
| Prior Years' Totals            |              |                                                                                                                                                                                 | \$283,547          | \$32,453            | \$0              | \$316,000          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                 | <b>\$1,874,459</b> | <b>\$214,540</b>    | <b>\$200,000</b> | <b>\$2,288,999</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                              |                    |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR99W (BARBUR BLVD) AT SW CAPITOL HWY</b>                                                                                                                                                                                                      |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                               |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>20438</b> | Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow through jug handle; Install EB right turn lane and new signal at Taylors Ferry; Address median gaps and striping; Add/improve signage; Install reflectorized backplates |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70991        |                                                                                                                                                                                                                                                   |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                                   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                         | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018         | HSIP (100%)                                                                                                                                                                                                                                       | \$720,100          | \$0                 | \$0          | \$720,100          |
| Purchase right of way          | 2019         | HSIP (100%)                                                                                                                                                                                                                                       | \$139,000          | \$0                 | \$0          | \$139,000          |
| Construction                   | 2021         | HSIP (100%)                                                                                                                                                                                                                                       | \$2,116,600        | \$0                 | \$0          | \$2,116,600        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                   | \$2,975,700        | \$0                 | \$0          | \$2,975,700        |
|                                |              |                                                                                                                                                                                                                                                   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                   | <b>\$2,975,700</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$2,975,700</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                  |                    |                     |                 |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------------|--------------------|
| PROJECT NAME                   |              | <b>OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50</b>                                                                                       |                    |                     |                 |                    |
| Project IDs                    |              | Project Description                                                                                                                   |                    |                     |                 | Project Type       |
| ODOT KEY                       | <b>20439</b> | Install Illumination at 72nd Ave; Main and Johnson; McKenzie; School; Walnut; Frewing; Garrett; Park; Royalty Parkway; and Durham Rd. |                    |                     |                 | Roadway and bridge |
| MTIP ID                        | 70992        |                                                                                                                                       |                    |                     |                 |                    |
| RTP ID                         |              |                                                                                                                                       |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                                                                                             | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Purchase right of way          | 2019         | HSIP (100%)                                                                                                                           | \$126,803          | \$0                 | \$10,698        | \$137,501          |
| Preliminary engineering        | 2019         | HSIP (100%)                                                                                                                           | \$208,694          | \$0                 | \$17,606        | \$226,300          |
| Other                          | 2020         | HSIP (100%)                                                                                                                           | \$3,504            | \$0                 | \$296           | \$3,800            |
| Construction                   | 2021         | HSIP (100%)                                                                                                                           | \$746,429          | \$0                 | \$62,971        | \$809,400          |
| FY 18-21 Totals                |              |                                                                                                                                       | \$1,085,430        | \$0                 | \$91,571        | \$1,177,001        |
|                                |              |                                                                                                                                       |                    |                     |                 |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                       | <b>\$1,085,430</b> | <b>\$0</b>          | <b>\$91,571</b> | <b>\$1,177,001</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                           |                  |                     |              |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR99W (PACIFIC HWY WEST) AT SW 72ND</b>                                                                                     |                  |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                            |                  |                     |              | Project Type       |
| ODOT KEY                       | <b>20432</b> | Design partial signal rebuild; channelize 72nd right turn lane; illumination; ADA; and new crosswalk on SW leg of intersection |                  |                     |              | Roadway and bridge |
| MTIP ID                        | 70987        |                                                                                                                                |                  |                     |              |                    |
| RTP ID                         |              |                                                                                                                                |                  |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                      | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019         | HSIP (100%)                                                                                                                    | \$136,500        | \$0                 | \$0          | \$136,500          |
| FY 18-21 Totals                |              |                                                                                                                                | \$136,500        | \$0                 | \$0          | \$136,500          |
|                                |              |                                                                                                                                |                  |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                | <b>\$136,500</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$136,500</b>   |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                 |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W AT DURHAM RD                   |                |                     |              |                    |
| Project IDs                    |       | Project Description                  |                |                     |              | Project Type       |
| ODOT KEY                       | 20436 | Signal Upgrade with ADA improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70989 |                                      |                |                     |              |                    |
| RTP ID                         |       |                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | STBG - STATE                         | \$217,261      | \$24,866            | \$0          | \$242,127          |
| Purchase right of way          | 2020  | NHPP (Z001)                          | \$31,251       | \$3,577             | \$0          | \$34,828           |
| Construction                   | 2021  | STBG - STATE                         | \$620,747      | \$71,047            | \$0          | \$691,794          |
| FY 18-21 Totals                |       |                                      | \$869,259      | \$99,490            | \$0          | \$968,749          |
|                                |       |                                      |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                      | \$869,259      | \$99,490            | \$0          | \$968,749          |

| LEAD AGENCY                    |       | ODOT                                                                                                     |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)                                                             |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                      |                |                     |              | Project Type       |
| ODOT KEY                       | 20702 | In SW Portland on OR99W at SW Capital Highway IC on SB Ramp to I-5 preserve deck with structural overlay |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71016 |                                                                                                          |                |                     |              |                    |
| RTP ID                         |       |                                                                                                          |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | ACP0 - Advance CN                                                                                        | \$311,812      | \$35,688            | \$0          | \$347,500          |
| Construction                   | 2020  | ACP0 - Advance CN                                                                                        | \$886,527      | \$101,467           | \$0          | \$987,994          |
| FY 18-21 Totals                |       |                                                                                                          | \$1,198,339    | \$137,155           | \$0          | \$1,335,494        |
|                                |       |                                                                                                          |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                          | \$1,198,339    | \$137,155           | \$0          | \$1,335,494        |

| LEAD AGENCY                    |       | ODOT                                                         |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W: Barbur Boulevard Northbound Connection Bridge         |                |                     |              |                    |
| Project IDs                    |       | Project Description                                          |                |                     |              | Project Type       |
| ODOT KEY                       | 20465 | Paint structure; remove pack rust. Replace rivets and bolts. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70998 |                                                              |                |                     |              |                    |
| RTP ID                         |       |                                                              |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | ACP0 - Advance CN                                            | \$308,420      | \$35,300            | \$0          | \$343,720          |
| Construction                   | 2020  | ACP0 - Advance CN                                            | \$1,933,634    | \$221,313           | \$0          | \$2,154,947        |
| FY 18-21 Totals                |       |                                                              | \$2,242,054    | \$256,613           | \$0          | \$2,498,667        |
|                                |       |                                                              |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                              | \$2,242,054    | \$256,613           | \$0          | \$2,498,667        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                                             |                |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W: I-5 - MCDONALD ST                                                                                                                                         |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                              |                |                     |              | Project Type       |
| ODOT KEY                       | 20435 | Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Includes full signal upgrade at Johnson/Main. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70988 |                                                                                                                                                                  |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                        | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | NHPP (Z001)                                                                                                                                                      | \$1,725,435    | \$197,484           | \$0          | \$1,922,919        |
| Purchase right of way          | 2020  | NHPP (Z001)                                                                                                                                                      | \$986,649      | \$112,926           | \$0          | \$1,099,575        |
| Construction                   | 2021  | ACPO - Advance CN                                                                                                                                                | \$897,300      | \$102,700           | \$0          | \$1,000,000        |
| Construction                   | 2021  | NHPP (Z001)                                                                                                                                                      | \$7,502,151    | \$858,655           | \$0          | \$8,360,806        |
| FY 18-21 Totals                |       |                                                                                                                                                                  | \$11,111,535   | \$1,271,765         | \$0          | \$12,383,300       |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                  | \$11,111,535   | \$1,271,765         | \$0          | \$12,383,300       |

| LEAD AGENCY                    |       | ODOT                                                                         |                |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2                                   |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                          |                |                     |              | Project Type       |
| ODOT KEY                       | 21071 | Erect two overhead signs to increase sign visibility and improve way finding |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71029 |                                                                              |                |                     |              |                    |
| RTP ID                         |       |                                                                              |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | HSIP (100%)                                                                  | \$50,000       | \$0                 | \$0          | \$50,000           |
| Other                          | 2019  | HSIP (100%)                                                                  | \$20,000       | \$0                 | \$0          | \$20,000           |
| Construction                   | 2019  | ACPO (100%)                                                                  | \$543,000      | \$0                 | \$0          | \$543,000          |
| FY 18-21 Totals                |       |                                                                              | \$613,000      | \$0                 | \$0          | \$613,000          |
| Prior Years' Totals            |       |                                                                              | \$162,000      | \$0                 | \$0          | \$162,000          |
| Estimated Project Cost (YOE\$) |       |                                                                              | \$775,000      | \$0                 | \$0          | \$775,000          |

| LEAD AGENCY                    |       | ODOT                                                                                                                |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W: Tualatin River Northbound Bridge                                                                             |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                 |                |                     |              | Project Type       |
| ODOT KEY                       | 20471 | On OR99W near King City replace the current structural overlay (HB2017 Awarded Project \$1,202,900 Original Award). |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70999 |                                                                                                                     |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                     |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | NHPP (Z001)                                                                                                         | \$169,141      | \$19,359            | \$0          | \$188,500          |
| Construction                   | 2020  | ACPO - Advance CN                                                                                                   | \$1,079,362    | \$123,538           | \$0          | \$1,202,900        |
| FY 18-21 Totals                |       |                                                                                                                     | \$1,248,503    | \$142,897           | \$0          | \$1,391,400        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                     | \$1,248,503    | \$142,897           | \$0          | \$1,391,400        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                         |                |                     |              |                       |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | REGION 1 BIKE PED CROSSINGS                                                                                                                                                                                                                  |                |                     |              |                       |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                          |                |                     |              | Project Type          |
| ODOT KEY                       | 20479 | Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and on Powell (US-26). Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements. |                |                     |              | Active Transportation |
| MTIP ID                        | 71005 |                                                                                                                                                                                                                                              |                |                     |              |                       |
| RTP ID                         |       |                                                                                                                                                                                                                                              |                |                     |              |                       |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way          | 2019  | HSIP (100%)                                                                                                                                                                                                                                  | \$74,000       | \$0                 | \$0          | \$74,000              |
| Construction                   | 2020  | HSIP (100%)                                                                                                                                                                                                                                  | \$1,643,400    | \$0                 | \$0          | \$1,643,400           |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                              | \$1,717,400    | \$0                 | \$0          | \$1,717,400           |
| Prior Years' Totals            |       |                                                                                                                                                                                                                                              | \$581,600      | \$0                 | \$0          | \$581,600             |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                              | \$2,299,000    | \$0                 | \$0          | \$2,299,000           |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                               |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Region 1 LED Conversion                                                                                                                                                                                            |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                                |                |                     |              | Project Type |
| ODOT KEY                       | 21348 | Upgrade highway lighting to LED fixtures to reduce electricity and maintenance costs and to improve light quality and safety for the traveling public. This will also help meet the state's carbon-reduction goals |                |                     |              | Other        |
| MTIP ID                        | 71066 |                                                                                                                                                                                                                    |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                                    |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2019  | STATE-GEN                                                                                                                                                                                                          | \$0            | \$0                 | \$20,000,000 | \$20,000,000 |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                    | \$0            | \$0                 | \$20,000,000 | \$20,000,000 |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                    | \$0            | \$0                 | \$20,000,000 | \$20,000,000 |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                               |                |                     |              |                                             |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |       | Region 1 Rural Intersections and Curve Warning Signs                                                                                                                                               |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                                                                                                |                |                     |              | Project Type                                |
| ODOT KEY                       | 19812 | Install and/or update advance warning signs intersection signs and other street signs and safety treatments at various rural intersections roadway departures and curves throughout Region 1 (PGB) |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70863 |                                                                                                                                                                                                    |                |                     |              |                                             |
| RTP ID                         |       |                                                                                                                                                                                                    |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2020  | ACPO (100%)                                                                                                                                                                                        | \$795,178      | \$0                 | \$0          | \$795,178                                   |
| Construction                   | 2020  | HSIP (100%)                                                                                                                                                                                        | \$521,210      | \$0                 | \$0          | \$521,210                                   |
| FY 18-21 Totals                |       |                                                                                                                                                                                                    | \$1,316,388    | \$0                 | \$0          | \$1,316,388                                 |
| Prior Years' Totals            |       |                                                                                                                                                                                                    | \$199,877      | \$0                 | \$0          | \$199,877                                   |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                    | \$1,516,265    | \$0                 | \$0          | \$1,516,265                                 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                 |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Region 1: Bridge Screening and Rail Retrofit                                                                                                                                         |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                  |                |                     |              | Project Type       |
| ODOT KEY                       | 19918 | Bridge rail retrofit bridge #08996 09007 13523 09569 and 09623. Protective screening on bridge #05054 06767A 08194 08996 09007 13523 09569 09623 13492 02163A 09000 13514L and 09722 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70867 |                                                                                                                                                                                      |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                      |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2020  | ACPO - Advance CN                                                                                                                                                                    | \$3,904,865    | \$446,929           | \$0          | \$4,351,794        |
| FY 18-21 Totals                |       |                                                                                                                                                                                      | \$3,904,865    | \$446,929           | \$0          | \$4,351,794        |
| Prior Years' Totals            |       |                                                                                                                                                                                      | \$457,630      | \$33,377            | \$0          | \$491,007          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                      | \$4,362,495    | \$480,306           | \$0          | \$4,842,801        |

| LEAD AGENCY                    |       | ODOT                                             |                |                     |              |                                             |
|--------------------------------|-------|--------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |       | Regional Active Traffic Management (ATM) Project |                |                     |              |                                             |
| Project IDs                    |       | Project Description                              |                |                     |              | Project Type                                |
| ODOT KEY                       | 19100 | Design ITS System                                |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70786 |                                                  |                |                     |              |                                             |
| RTP ID                         |       |                                                  |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                        | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2018  | NHPP (92.22%)                                    | \$59,943       | \$5,057             | \$0          | \$65,000                                    |
| FY 18-21 Totals                |       |                                                  | \$59,943       | \$5,057             | \$0          | \$65,000                                    |
| Prior Years' Totals            |       |                                                  | \$13,607,782   | \$189,443           | \$1,680,000  | \$15,477,225                                |
| Estimated Project Cost (YOE\$) |       |                                                  | \$13,667,725   | \$194,500           | \$1,680,000  | \$15,542,225                                |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                        |                |                     |              |                                             |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |       | REGIONWIDE ITS IMPROVEMENTS AND UPGRADES                                                                                                                                                                    |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                                                                                                         |                |                     |              | Project Type                                |
| ODOT KEY                       | 20474 | Install new or upgraded variable message signs (VMS); travel-time signs; network/communication technology; and other intelligent transportation system (ITS) functionality at various locations in Region 1 |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71002 |                                                                                                                                                                                                             |                |                     |              |                                             |
| RTP ID                         |       |                                                                                                                                                                                                             |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2020  | ACPO - Advance CN                                                                                                                                                                                           | \$156,669      | \$17,931            | \$0          | \$174,600                                   |
| Construction                   | 2021  | ACPO - Advance CN                                                                                                                                                                                           | \$1,410,017    | \$161,383           | \$0          | \$1,571,400                                 |
| FY 18-21 Totals                |       |                                                                                                                                                                                                             | \$1,566,686    | \$179,314           | \$0          | \$1,746,000                                 |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                             | \$1,566,686    | \$179,314           | \$0          | \$1,746,000                                 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                      |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | ROAD SAFETY AUDIT IMPLEMENTATION                                                                          |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 20414 | Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70970 |                                                                                                           |                |                     |              |                    |
| RTP ID                         |       |                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2019  | HSIP (100%)                                                                                               | \$1,689,244    | \$0                 | \$0          | \$1,689,244        |
| FY 18-21 Totals                |       |                                                                                                           | \$1,689,244    | \$0                 | \$0          | \$1,689,244        |
|                                |       |                                                                                                           |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                           | \$1,689,244    | \$0                 | \$0          | \$1,689,244        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                          |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | RUMBLE STRIPS (ODOT)                                                                                                                                                                                                          |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                           |                |                     |              | Project Type       |
| ODOT KEY                       | 20341 | Install centerline rumble strips and install shoulder rumble strips on I-5; I-84; OR-43; US-26; OR-8; I-205; I-405; OR-99E; US-30; US-30BY; OR-217; OR-213; OR-211; OR-224; HWY-173 (Timberline); OR-212; OR-281; and OR-282. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70955 |                                                                                                                                                                                                                               |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                               |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                                                                                                                   | \$150,600      | \$0                 | \$0          | \$150,600          |
| Construction                   | 2019  | HSIP (100%)                                                                                                                                                                                                                   | \$950,854      | \$0                 | \$0          | \$950,854          |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                               | \$1,101,454    | \$0                 | \$0          | \$1,101,454        |
|                                |       |                                                                                                                                                                                                                               |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                               | \$1,101,454    | \$0                 | \$0          | \$1,101,454        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                     |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)                                                                                                                                                         |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                      |                |                     |              | Project Type       |
| ODOT KEY                       | 20398 | Install and or update advance warning signs; intersection signs; and other street signs and safety treatments at various rural intersections; roadway departures and curves throughout Clackamas County. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70964 |                                                                                                                                                                                                          |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                          |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2020  | OTHER - LOCAL                                                                                                                                                                                            | \$0            | \$0                 | \$137,719    | \$137,719          |
| Construction                   | 2020  | OTHER                                                                                                                                                                                                    | \$0            | \$0                 | \$1,632,450  | \$1,632,450        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                          | \$0            | \$0                 | \$1,770,169  | \$1,770,169        |
|                                |       |                                                                                                                                                                                                          |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                          | \$0            | \$0                 | \$1,770,169  | \$1,770,169        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                         |                |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)                            |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                          |                |                     |              | Project Type       |
| ODOT KEY                       | 19120 | Operational improvements signal upgrades bicycle and pedestrian improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70799 |                                                                              |                |                     |              |                    |
| RTP ID                         |       |                                                                              |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018  | State STP (L240)                                                             | \$325,000      | \$37,198            | \$968,190    | \$1,330,388        |
| Construction                   | 2020  | ACPO - Advance CN                                                            | \$1,025,001    | \$117,316           | \$1,407,683  | \$2,550,000        |
| FY 18-21 Totals                |       |                                                                              | \$1,350,001    | \$154,514           | \$2,375,873  | \$3,880,388        |
| Prior Years' Totals            |       |                                                                              | \$150,000      | \$17,168            | \$132,832    | \$300,000          |
| Estimated Project Cost (YOE\$) |       |                                                                              | \$1,500,001    | \$171,682           | \$2,508,705  | \$4,180,388        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                |                |                     |              |                       |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | SEVENTIES NEIGHBORHOOD GREENWAY                                                                                                                                                                                                     |                |                     |              |                       |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                 |                |                     |              | Project Type          |
| ODOT KEY                       | 20333 | Traffic calming and way-finding elements on local streets; some paving; crossing improvements; and multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue. |                |                     |              | Active Transportation |
| MTIP ID                        | 70948 |                                                                                                                                                                                                                                     |                |                     |              |                       |
| RTP ID                         |       |                                                                                                                                                                                                                                     |                |                     |              |                       |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering        | 2019  | OTHER - LOCAL                                                                                                                                                                                                                       | \$0            | \$0                 | \$520,126    | \$520,126             |
| Preliminary engineering        | 2019  | STBG - STATE                                                                                                                                                                                                                        | \$373,949      | \$42,800            | \$0          | \$416,749             |
| Purchase right of way          | 2020  | STBG - STATE                                                                                                                                                                                                                        | \$39,915       | \$4,568             | \$55,517     | \$100,000             |
| Other                          | 2020  | OTHER - LOCAL                                                                                                                                                                                                                       | \$0            | \$0                 | \$27,759     | \$27,759              |
| Other                          | 2020  | STBG - STATE                                                                                                                                                                                                                        | \$19,957       | \$2,284             | \$0          | \$22,241              |
| Construction                   | 2021  | STBG - STATE                                                                                                                                                                                                                        | \$1,566,179    | \$179,256           | \$2,178,396  | \$3,923,831           |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                     | \$2,000,000    | \$228,908           | \$2,781,798  | \$5,010,706           |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                     | \$2,000,000    | \$228,908           | \$2,781,798  | \$5,010,706           |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                |                |                     |              |                       |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | STARK STREET MULTIMODAL CONNECTIONS                                                                                                                                                                                 |                |                     |              |                       |
| Project IDs                    |       | Project Description                                                                                                                                                                                                 |                |                     |              | Project Type          |
| ODOT KEY                       | 20330 | Close the existing east-west gap in bicycle and pedestrian travel by constructing sidewalks and bike lanes on the north side and part of the south side of SE Stark Street between SW 257th Ave and S Troutdale Rd. |                |                     |              | Active Transportation |
| MTIP ID                        | 70946 |                                                                                                                                                                                                                     |                |                     |              |                       |
| RTP ID                         |       |                                                                                                                                                                                                                     |                |                     |              |                       |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering        | 2019  | STBG - STATE                                                                                                                                                                                                        | \$328,582      | \$37,608            | \$62,393     | \$428,583             |
| Purchase right of way          | 2020  | STBG - STATE                                                                                                                                                                                                        | \$306,669      | \$35,100            | \$58,232     | \$400,001             |
| Construction                   | 2021  | STBG - STATE                                                                                                                                                                                                        | \$2,519,127    | \$288,325           | \$478,343    | \$3,285,795           |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                     | \$3,154,378    | \$361,033           | \$598,968    | \$4,114,379           |
|                                |       |                                                                                                                                                                                                                     |                |                     |              |                       |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                     | \$3,154,378    | \$361,033           | \$598,968    | \$4,114,379           |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                                    |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW FARMINGTON RD AT 170TH AVE                                                                                                                                                                                                                           |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                     |                |                     |              | Project Type       |
| ODOT KEY                       | 20388 | Full signal rebuild with reflective backplates and illumination. Other work includes dilemma zone protection for east-west approaches; raised corner islands in NE and SW corners; channelized right turn lanes; ADA upgrades; and restripe crosswalks. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70961 |                                                                                                                                                                                                                                                         |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                                         |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                               | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | HSIP (100%)                                                                                                                                                                                                                                             | \$16,600       | \$0                 | \$1,400      | \$18,000           |
| Preliminary engineering        | 2019  | HSIP (100%)                                                                                                                                                                                                                                             | \$353,387      | \$0                 | \$29,813     | \$383,200          |
| Construction                   | 2021  | HSIP (100%)                                                                                                                                                                                                                                             | \$1,038,674    | \$0                 | \$87,626     | \$1,126,300        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                         | \$1,408,661    | \$0                 | \$118,839    | \$1,527,500        |
|                                |       |                                                                                                                                                                                                                                                         |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                         | \$1,408,661    | \$0                 | \$118,839    | \$1,527,500        |

| LEAD AGENCY                    |       | ODOT                                                                                                         |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW Moody Ave and Bond Ave Corridor Improvements                                                              |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                          |                |                     |              | Project Type       |
| ODOT KEY                       | 21092 | Construct approximately three tenths of a mile of SW Bond and install new traffic signals on SW Curry Street |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71028 |                                                                                                              |                |                     |              |                    |
| RTP ID                         |       |                                                                                                              |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2018  | IOF (S600)                                                                                                   | \$0            | \$0                 | \$1,000,000  | \$1,000,000        |
| Construction                   | 2018  | OTHER                                                                                                        | \$0            | \$0                 | \$8,270,900  | \$8,270,900        |
| FY 18-21 Totals                |       |                                                                                                              | \$0            | \$0                 | \$9,270,900  | \$9,270,900        |
| Prior Years' Totals            |       |                                                                                                              | \$0            | \$0                 | \$1,000,000  | \$1,000,000        |
| Estimated Project Cost (YOE\$) |       |                                                                                                              | \$0            | \$0                 | \$10,270,900 | \$10,270,900       |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                              |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW MULTNOMAH BLVD OVER I-5                                                                                                        |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                               |                |                     |              | Project Type       |
| ODOT KEY                       | 20484 | Place a structural overlay on the deck; replace or repair leaking joints; and retrofit the bridge rails to meet safety standards. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70976 |                                                                                                                                   |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                   |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2020  | ACPO - Advance CN                                                                                                                 | \$1,807,970    | \$206,930           | \$0          | \$2,014,900        |
| FY 18-21 Totals                |       |                                                                                                                                   | \$1,807,970    | \$206,930           | \$0          | \$2,014,900        |
| Prior Years' Totals            |       |                                                                                                                                   | \$470,096      | \$53,804            | \$0          | \$523,900          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                   | \$2,278,066    | \$260,734           | \$0          | \$2,538,800        |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                  |                |                     |              |                       |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | US26 (Powell Blvd): SE 122nd Ave - 136th Ave                                                                                                                                                                          |                |                     |              |                       |
| Project IDs                    |       | Project Description                                                                                                                                                                                                   |                |                     |              | Project Type          |
| ODOT KEY                       | 19690 | Construct sidewalks storm water facility buffered or separated bike lane center turn lane/median and 2x11-foot travel lanes. Mid-block pedestrian crossings and lighting improvements are included. (MP 7.16 to 7.95) |                |                     |              | Active Transportation |
| MTIP ID                        | 70847 |                                                                                                                                                                                                                       |                |                     |              |                       |
| RTP ID                         |       |                                                                                                                                                                                                                       |                |                     |              |                       |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Other                          | 2018  | Gen Bond Funds - State                                                                                                                                                                                                | \$0            | \$0                 | \$338,000    | \$338,000             |
| Construction                   | 2019  | ACPO (92.22%)                                                                                                                                                                                                         | \$4,196,010    | \$353,990           | \$0          | \$4,550,000           |
| Construction                   | 2019  | HSIP (92.22)                                                                                                                                                                                                          | \$3,000,000    | \$253,090           | \$0          | \$3,253,090           |
| Construction                   | 2019  | NHPP (92.22%)                                                                                                                                                                                                         | \$136,275      | \$11,497            | \$0          | \$147,772             |
| Construction                   | 2019  | Gen Bond Funds - State                                                                                                                                                                                                | \$0            | \$0                 | \$8,118,637  | \$8,118,637           |
| Construction                   | 2019  | OTHER - LOCAL                                                                                                                                                                                                         | \$0            | \$0                 | \$924,043    | \$924,043             |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                       | \$7,332,285    | \$618,577           | \$9,380,680  | \$17,331,542          |
| Prior Years' Totals            |       |                                                                                                                                                                                                                       | \$403,785      | \$46,215            | \$8,200,000  | \$8,650,000           |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                       | \$7,736,070    | \$664,792           | \$17,580,680 | \$25,981,542          |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                      |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26 (Powell Blvd): SE 99th - East City Limits                                                                                                                                                                            |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 21178 | On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71033 |                                                                                                                                                                                                                           |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | STATE-GEN                                                                                                                                                                                                                 | \$0            | \$0                 | \$13,000,000 | \$13,000,000       |
| Purchase right of way          | 2020  | STATE-GEN                                                                                                                                                                                                                 | \$0            | \$0                 | \$27,200,000 | \$27,200,000       |
| Other                          | 2021  | STATE-GEN                                                                                                                                                                                                                 | \$0            | \$0                 | \$3,000,000  | \$3,000,000        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                           | \$0            | \$0                 | \$43,200,000 | \$43,200,000       |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                           | \$0            | \$0                 | \$43,200,000 | \$43,200,000       |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                     |                |                     |              |              |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | ODOT                                                                                                                                                |                |                     |              |              |
| PROJECT NAME                   |       | US26/OR213/OR8                                                                                                                                      |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                 |                |                     |              | Project Type |
| ODOT KEY                       | 21255 | Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards at multiple locations |                |                     |              | Pedestrian   |
| MTIP ID                        | 71051 |                                                                                                                                                     |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                     |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                           | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2018  | NHPP (Z001)                                                                                                                                         | \$336,488      | \$38,513            | \$0          | \$375,001    |
| Purchase right of way          | 2020  | ACP0 - Advance CN                                                                                                                                   | \$94,217       | \$10,784            | \$0          | \$105,001    |
| Construction                   | 2020  | STBG - STATE                                                                                                                                        | \$1,009,462    | \$115,537           | \$0          | \$1,124,999  |
| FY 18-21 Totals                |       |                                                                                                                                                     | \$1,440,167    | \$164,834           | \$0          | \$1,605,001  |
|                                |       |                                                                                                                                                     |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                     | \$1,440,167    | \$164,834           | \$0          | \$1,605,001  |

|                                |       |                                                                                   |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                                                              |                |                     |              |                    |
| PROJECT NAME                   |       | US26: OR217 - CORNELL RD                                                          |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                               |                |                     |              | Project Type       |
| ODOT KEY                       | 20300 | Repave mainline of roadway to improve pavement condition and extend service life. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70941 |                                                                                   |                |                     |              |                    |
| RTP ID                         |       |                                                                                   |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | NHPP (Z001)                                                                       | \$404,097      | \$46,251            | \$0          | \$450,348          |
| Preliminary engineering        | 2019  | ACP0 - Advance CN                                                                 | \$493,202      | \$56,449            | \$0          | \$549,651          |
| Purchase right of way          | 2020  | ACP0 - Advance CN                                                                 | \$179,460      | \$20,540            | \$0          | \$200,000          |
| Construction                   | 2021  | ACP0 - Advance CN                                                                 | \$929,872      | \$106,428           | \$0          | \$1,036,300        |
| Construction                   | 2021  | NHPP (Z001)                                                                       | \$4,332,804    | \$495,909           | \$0          | \$4,828,713        |
| FY 18-21 Totals                |       |                                                                                   | \$6,339,435    | \$725,577           | \$0          | \$7,065,012        |
|                                |       |                                                                                   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                   | \$6,339,435    | \$725,577           | \$0          | \$7,065,012        |

|                                |       |                                                                                                                                                                                                                         |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                    |                |                     |              |                    |
| PROJECT NAME                   |       | US26: SE 282nd Ave (Boring Rd) Oxing                                                                                                                                                                                    |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                     |                |                     |              | Project Type       |
| ODOT KEY                       | 18583 | On US26 at SE282 Ave (Boring Rd) complete safety improvements including Increase the clearance on US26 under the SE 282nd Ave (Boring Rd) Structure (Bridge no. 09381) and perform joint and deck work on the structure |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70817 |                                                                                                                                                                                                                         |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                         |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                               | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2018  | STBG - STATE                                                                                                                                                                                                            | \$44,865       | \$5,135             | \$0          | \$50,000           |
| Construction                   | 2018  | State STP (M240)                                                                                                                                                                                                        | \$4,176,932    | \$478,069           | \$0          | \$4,655,001        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                         | \$4,221,797    | \$483,204           | \$0          | \$4,705,001        |
| Prior Years' Totals            |       |                                                                                                                                                                                                                         | \$1,528,102    | \$174,899           | \$0          | \$1,703,001        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                         | \$5,749,899    | \$658,103           | \$0          | \$6,408,002        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                      |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: SYLVAN - OR217                                                                                                                                                                                                      |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 20299 | On US26 near Beaverton from Sylvan (e/o US26/OR8/SW Canyon Rd IC) west to OR217 rehab/repave mainline of roadway to improve pavement condition and extend service life. (HB2017 awarded project \$624,212 original award) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70940 |                                                                                                                                                                                                                           |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | NHPP (Z001)                                                                                                                                                                                                               | \$135,108      | \$15,464            | \$0          | \$150,572          |
| Preliminary engineering        | 2018  | ACP0 - Advance CN                                                                                                                                                                                                         | \$308,028      | \$35,255            | \$0          | \$343,283          |
| Construction                   | 2020  | NHPP (Z001)                                                                                                                                                                                                               | \$2,702,165    | \$309,275           | \$0          | \$3,011,440        |
| Construction                   | 2020  | ACP0 - Advance CN                                                                                                                                                                                                         | \$252,078      | \$28,851            | \$0          | \$280,929          |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                           | \$3,397,379    | \$388,845           | \$0          | \$3,786,224        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                           | \$3,397,379    | \$388,845           | \$0          | \$3,786,224        |

| LEAD AGENCY                    |       | ODOT                                                         |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30 AT BRIDGE AVE RAMPS                                     |                |                     |              |                    |
| Project IDs                    |       | Project Description                                          |                |                     |              | Project Type       |
| ODOT KEY                       | 20522 | Design for tree hazard removal and pinned mesh installation. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70983 |                                                              |                |                     |              |                    |
| RTP ID                         |       |                                                              |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | STBG - STATE                                                 | \$589,978      | \$67,526            | \$0          | \$657,504          |
| FY 18-21 Totals                |       |                                                              | \$589,978      | \$67,526            | \$0          | \$657,504          |
| Estimated Project Cost (YOE\$) |       |                                                              | \$589,978      | \$67,526            | \$0          | \$657,504          |

| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                             |                |                     |              |                    |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US-30 AT NW NICOLAI ST                                                                                                                                                                                                                           |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                              |                |                     |              | Project Type       |
| ODOT KEY                       | 20390 | Full signal rebuild. Work includes queue warning system; dilemma zone protection; and additional through head on northbound approach; new signal heads; reflective back plates; and replace existing southbound signs with 45 degree right signs |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70963 |                                                                                                                                                                                                                                                  |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                                  |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                        | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | HSIP (100%)                                                                                                                                                                                                                                      | \$235,200      | \$0                 | \$0          | \$235,200          |
| Construction                   | 2021  | HSIP (100%)                                                                                                                                                                                                                                      | \$691,300      | \$0                 | \$0          | \$691,300          |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                  | \$926,500      | \$0                 | \$0          | \$926,500          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                  | \$926,500      | \$0                 | \$0          | \$926,500          |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | ODOT                                                                                                                                   |                |                     |              |                    |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: KITTRIDGE - ST JOHNS                                                                                                             |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                    |                |                     |              | Project Type       |
| ODOT KEY                       | 20208 | Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Pave Bridge Avenue. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70938 |                                                                                                                                        |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                        |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | NHPP (Z001)                                                                                                                            | \$160,721      | \$18,395            | \$0          | \$179,116          |
| Other                          | 2019  | STBG - STATE                                                                                                                           | \$62,811       | \$7,189             | \$0          | \$70,000           |
| Construction                   | 2020  | NHPP (Z001)                                                                                                                            | \$5,936,242    | \$679,429           | \$0          | \$6,615,671        |
| FY 18-21 Totals                |       |                                                                                                                                        | \$6,159,774    | \$705,013           | \$0          | \$6,864,787        |
| Prior Years' Totals            |       |                                                                                                                                        | \$1,484,060    | \$169,857           | \$0          | \$1,653,917        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                        | \$7,643,834    | \$874,870           | \$0          | \$8,518,704        |

| LEAD AGENCY                    |       | ODOT                                   |                |                     |              |              |
|--------------------------------|-------|----------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | US30: SANDY RIVER (TROUTDALE) BRIDGE   |                |                     |              |              |
| Project IDs                    |       | Project Description                    |                |                     |              | Project Type |
| ODOT KEY                       | 20703 | Replace sidewalk and repair foundation |                |                     |              |              |
| MTIP ID                        | 71007 |                                        |                |                     |              |              |
| RTP ID                         |       |                                        |                |                     |              |              |
| Phase                          | Year  | Fund Type                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2019  | ACP0 - Advance CN                      | \$53,838       | \$6,162             | \$0          | \$60,000     |
| Construction                   | 2019  | ACP0 - Advance CN                      | \$1,314,545    | \$150,456           | \$0          | \$1,465,001  |
| FY 18-21 Totals                |       |                                        | \$1,368,383    | \$156,618           | \$0          | \$1,525,001  |
| Prior Years' Totals            |       |                                        | \$242,271      | \$27,729            | \$0          | \$270,000    |
| Estimated Project Cost (YOE\$) |       |                                        | \$1,610,654    | \$184,347           | \$0          | \$1,795,001  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                                                                           |                    |                     |                  |                     |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|---------------------|
| PROJECT NAME                   |              | <b>US30BY (LOMBARD): N Fiske Ave - N Wilbur Ave</b>                                                                                                                                                                                                            |                    |                     |                  |                     |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                            |                    |                     |                  | Project Type        |
| <b>ODOT KEY</b>                | <b>20413</b> | Road reconfiguration MP 3.50 and N Wilbur. Signal upgrades at Fiske; Woolsey; Chautauqua; Wabash; Peninsular; and Greeley. Remove half signal at Drummond. Install RRFB with pedestrian island near Drummond. ADA improvements and access management as needed |                    |                     |                  | Roadway and bridge  |
| MTIP ID                        | 70969        |                                                                                                                                                                                                                                                                |                    |                     |                  |                     |
| RTP ID                         |              |                                                                                                                                                                                                                                                                |                    |                     |                  |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                                      | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount        |
| Purchase right of way          | 2019         | HSIP (100%)                                                                                                                                                                                                                                                    | \$76,000           | \$0                 | \$0              | \$76,000            |
| Purchase right of way          | 2019         | ACPO - Advance CN                                                                                                                                                                                                                                              | \$829,105          | \$94,895            | \$0              | \$924,000           |
| Other                          | 2020         | NHPP (Z001)                                                                                                                                                                                                                                                    | \$13,392           | \$1,533             | \$0              | \$14,925            |
| Other                          | 2020         | HSIP (100%)                                                                                                                                                                                                                                                    | \$10,000           | \$0                 | \$0              | \$10,000            |
| Other                          | 2020         | ACPO - Advance CN                                                                                                                                                                                                                                              | \$87,599           | \$10,026            | \$0              | \$97,625            |
| Construction                   | 2020         | OTHER - LOCAL                                                                                                                                                                                                                                                  | \$0                | \$0                 | \$100,000        | \$100,000           |
| Construction                   | 2020         | ACPO - Advance CN                                                                                                                                                                                                                                              | \$834,489          | \$95,511            | \$0              | \$930,000           |
| Construction                   | 2020         | HSIP (100%)                                                                                                                                                                                                                                                    | \$1,297,500        | \$0                 | \$0              | \$1,297,500         |
| Construction                   | 2020         | NHPP (Z001)                                                                                                                                                                                                                                                    | \$3,746,123        | \$428,761           | \$0              | \$4,174,884         |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                                | \$6,894,208        | \$630,726           | \$100,000        | \$7,624,934         |
| Prior Years' Totals            |              |                                                                                                                                                                                                                                                                | \$2,854,422        | \$145,578           | \$75,000         | \$3,075,000         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                                | <b>\$9,748,630</b> | <b>\$776,304</b>    | <b>\$175,000</b> | <b>\$10,699,934</b> |

| LEAD AGENCY                    |              | ODOT                                                                                                                                                                                                      |                    |                     |              |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)</b>                                                                                                                                                      |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                       |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20376</b> | Illumination intersection work bike and pedestrian improvements ADA upgrades signal work signs warnings striping medians utility relocation and other safety improvements at various locations (PGB-ARTS) |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70958        |                                                                                                                                                                                                           |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                           |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                 | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018         | HSIP (100%)                                                                                                                                                                                               | \$271,800          | \$0                 | \$0          | \$271,800          |
| Preliminary engineering        | 2018         | HSIP (100%)                                                                                                                                                                                               | \$1,233,300        | \$0                 | \$0          | \$1,233,300        |
| Construction                   | 2018         | HSIP (100%)                                                                                                                                                                                               | \$5,298,400        | \$0                 | \$0          | \$5,298,400        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                           | \$6,803,500        | \$0                 | \$0          | \$6,803,500        |
|                                |              |                                                                                                                                                                                                           |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                           | <b>\$6,803,500</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$6,803,500</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                                                                                                         |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | ODOT                                                                                                                                                                                                                                    |                |                     |              |                    |
| PROJECT NAME                   |       | WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)                                                                                                                                                                                     |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                     |                |                     |              | Project Type       |
| ODOT KEY                       | 20375 | Safety projects at various locations. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70957 |                                                                                                                                                                                                                                         |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                         |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                               | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2018  | HSIP (100%)                                                                                                                                                                                                                             | \$22,225       | \$0                 | \$1,875      | \$24,100           |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                                                                                                                             | \$98,675       | \$0                 | \$8,325      | \$107,000          |
| Construction                   | 2020  | HSIP (100%)                                                                                                                                                                                                                             | \$646,554      | \$0                 | \$54,546     | \$701,100          |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                         | \$767,454      | \$0                 | \$64,746     | \$832,200          |
|                                |       |                                                                                                                                                                                                                                         |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                         | \$767,454      | \$0                 | \$64,746     | \$832,200          |

|                                |       |                                                                                                                                                                                                                                                             |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Oregon City                                                                                                                                                                                                                                                 |                |                     |              |                    |
| PROJECT NAME                   |       | Meyers Rd: OR213 - High School Ave (Oregon City)                                                                                                                                                                                                            |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                         |                |                     |              | Project Type       |
| ODOT KEY                       | 21423 | Construct 2100 feet of new Meyers Rd between OR213 and just west of High School Ave. Add a southbound left turn lane on OR213. Add 1400 feet of new northbound through-lane on OR213. Replace traffic signal at the OR213/Meyers Rd intersection to accomod |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71068 |                                                                                                                                                                                                                                                             |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                                             |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2019  | IOF (S600)                                                                                                                                                                                                                                                  | \$250,000      | \$0                 | \$7,604,142  | \$7,854,142        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                             | \$250,000      | \$0                 | \$7,604,142  | \$7,854,142        |
|                                |       |                                                                                                                                                                                                                                                             |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                             | \$250,000      | \$0                 | \$7,604,142  | \$7,854,142        |

|                                |       |                                                                                                                                                                                                                                             |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Oregon City                                                                                                                                                                                                                                 |                |                     |              |                    |
| PROJECT NAME                   |       | OR99W: McDonald - Fischer Rd                                                                                                                                                                                                                |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                         |                |                     |              | Project Type       |
| ODOT KEY                       | 21194 | On OR99W in and south of Tigard between SW McDonald St and SW Fischer Rd repave roadway upgrade ADA ramps to current standards improve access management and address drainage as needed (HB2017 awarded project \$8,100,000 original award) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71036 |                                                                                                                                                                                                                                             |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                             |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | ACP0 - Advance CN                                                                                                                                                                                                                           | \$1,256,220    | \$143,780           | \$0          | \$1,400,000        |
| Purchase right of way          | 2020  | ACP0 - Advance CN                                                                                                                                                                                                                           | \$89,730       | \$10,270            | \$0          | \$100,000          |
| Construction                   | 2021  | ACP0 - Advance CN                                                                                                                                                                                                                           | \$5,922,180    | \$677,820           | \$0          | \$6,600,000        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                             | \$7,268,130    | \$831,870           | \$0          | \$8,100,000        |
|                                |       |                                                                                                                                                                                                                                             |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                             | \$7,268,130    | \$831,870           | \$0          | \$8,100,000        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                                                            |                 |                     |                 |                 |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|-----------------|-----------------|
| <b>LEAD AGENCY</b>             |              | Oregon Parks & Rec                                                                                                                                                                                         |                 |                     |                 |                 |
| <b>PROJECT NAME</b>            |              | <b>Linda's Line at Gateway Green (Oregon Parks &amp; Rec)</b>                                                                                                                                              |                 |                     |                 |                 |
| Project IDs                    |              | Project Description                                                                                                                                                                                        |                 |                     |                 | Project Type    |
| <b>ODOT KEY</b>                | <b>21209</b> | Create approximately 1755 feet of new single-track trail in the reclaimed open spaces of Gateway Green. This will connect an existing trail and complement almost two miles of existing urban single-track |                 |                     |                 | Bike            |
| MTIP ID                        | 71050        |                                                                                                                                                                                                            |                 |                     |                 |                 |
| RTP ID                         |              |                                                                                                                                                                                                            |                 |                     |                 |                 |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                  | Federal Amount  | Minimum Local Match | Other Amount    | Total Amount    |
| Other                          | 2018         | Recreation Trails (80/20)                                                                                                                                                                                  | \$40,250        | \$10,063            | \$0             | \$50,313        |
| Other                          | 2018         | OTHER - LOCAL                                                                                                                                                                                              | \$0             | \$0                 | \$44,660        | \$44,660        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                            | \$40,250        | \$10,063            | \$44,660        | \$94,973        |
|                                |              |                                                                                                                                                                                                            |                 |                     |                 |                 |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                            | <b>\$40,250</b> | <b>\$10,063</b>     | <b>\$44,660</b> | <b>\$94,973</b> |

|                                |              |                                                                                                                                                                                                                                                              |                    |                     |                 |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Port of Portland                                                                                                                                                                                                                                             |                    |                     |                 |                    |
| <b>PROJECT NAME</b>            |              | <b>40 Mile Loop: Blue Lake Park - Sundial &amp; Harlow Rd</b>                                                                                                                                                                                                |                    |                     |                 |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                          |                    |                     |                 | Project Type       |
| <b>ODOT KEY</b>                | <b>17270</b> | The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd which 1.7 miles of mixed-trail improvements and (2) Harlow Rd which is SE of Segment 1 and includes 1900 ft running on the west Band of the Sandy River (2010-13 RFFA Award) |                    |                     |                 | Trail              |
| MTIP ID                        | 70007        |                                                                                                                                                                                                                                                              |                    |                     |                 |                    |
| RTP ID                         | 10408        |                                                                                                                                                                                                                                                              |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                                    | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Purchase right of way          | 2019         | STP - Urban                                                                                                                                                                                                                                                  | \$412,758          | \$47,242            | \$0             | \$460,000          |
| Construction                   | 2020         | STP - Urban                                                                                                                                                                                                                                                  | \$2,004,083        | \$229,376           | \$0             | \$2,233,459        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                              | \$2,416,841        | \$276,618           | \$0             | \$2,693,459        |
| Prior Years' Totals            |              |                                                                                                                                                                                                                                                              | \$655,580          | \$75,034            | \$15,462        | \$746,076          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                              | <b>\$3,072,421</b> | <b>\$351,652</b>    | <b>\$15,462</b> | <b>\$3,439,535</b> |

|                                |              |                                                                                                                                                                                                                                                   |                    |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Port of Portland                                                                                                                                                                                                                                  |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>NE Columbia Blvd: Cully Blvd and Alderwood Rd</b>                                                                                                                                                                                              |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                               |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>18837</b> | Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 70778        |                                                                                                                                                                                                                                                   |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                                                   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                         | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2018         | ACPO - Advance CN                                                                                                                                                                                                                                 | \$44,865           | \$5,135             | \$0          | \$50,000           |
| Purchase right of way          | 2019         | ACPO - Advance CN                                                                                                                                                                                                                                 | \$1,237,904        | \$141,684           | \$0          | \$1,379,588        |
| Construction                   | 2021         | ACPO - Advance CN                                                                                                                                                                                                                                 | \$2,585,775        | \$295,954           | \$0          | \$2,881,729        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                   | \$3,868,544        | \$442,773           | \$0          | \$4,311,317        |
| Prior Years' Totals            |              |                                                                                                                                                                                                                                                   | \$670,312          | \$76,720            | \$0          | \$747,032          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                   | <b>\$4,538,856</b> | <b>\$519,493</b>    | <b>\$0</b>   | <b>\$5,058,349</b> |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Portland                                                                                                                                                                            |                    |                     |                    |                    |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>Brentwood Darlington Bike/Ped Improvements</b>                                                                                                                                   |                    |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                 |                    |                     |                    | Project Type       |
| ODOT KEY                       | <b>20812</b> | Connect to parks community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award) |                    |                     |                    | Transit            |
| MTIP ID                        | 70877        |                                                                                                                                                                                     |                    |                     |                    |                    |
| RTP ID                         |              |                                                                                                                                                                                     |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                           | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2019         | TA - URBAN                                                                                                                                                                          | \$918,500          | \$105,126           | \$0                | \$1,023,626        |
| Purchase right of way          | 2021         | TA - URBAN                                                                                                                                                                          | \$153,025          | \$17,514            | \$0                | \$170,539          |
| Other                          | 2021         | TA - URBAN                                                                                                                                                                          | \$44,865           | \$5,135             | \$0                | \$50,000           |
| Construction                   | 2021         | TA - URBAN                                                                                                                                                                          | \$1,043,610        | \$119,446           | \$3,799,201        | \$4,962,257        |
| FY 18-21 Totals                |              |                                                                                                                                                                                     | \$2,160,000        | \$247,221           | \$3,799,201        | \$6,206,422        |
|                                |              |                                                                                                                                                                                     |                    |                     |                    |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                     | <b>\$2,160,000</b> | <b>\$247,221</b>    | <b>\$3,799,201</b> | <b>\$6,206,422</b> |

| LEAD AGENCY                    |              | Portland                                                                                                                                                                                                                         |                |                     |                    |                    |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>Central Eastside Intersection Improvements</b>                                                                                                                                                                                |                |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                                              |                |                     |                    | Project Type       |
| ODOT KEY                       | <b>20809</b> | Improve freight access and circulation at key choke points in Portlands Central Eastside Industrial District while leveraging a significant local match to improve bikeways through the district enhancing safety for all modes. |                |                     |                    | Roadway and bridge |
| MTIP ID                        | 70887        |                                                                                                                                                                                                                                  |                |                     |                    |                    |
| RTP ID                         | 10302        |                                                                                                                                                                                                                                  |                |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                        | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2019         | Local (COP)                                                                                                                                                                                                                      | \$0            | \$0                 | \$64,517           | \$64,517           |
| Preliminary engineering        | 2019         | TriMet - General Funds                                                                                                                                                                                                           | \$0            | \$0                 | \$563,689          | \$563,689          |
| Construction                   | 2020         | Local (COP)                                                                                                                                                                                                                      | \$0            | \$0                 | \$2,742,037        | \$2,742,037        |
| Construction                   | 2020         | TriMet - General Funds                                                                                                                                                                                                           | \$0            | \$0                 | \$2,032,190        | \$2,032,190        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                  | \$0            | \$0                 | \$5,402,433        | \$5,402,433        |
|                                |              |                                                                                                                                                                                                                                  |                |                     |                    |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                  | <b>\$0</b>     | <b>\$0</b>          | <b>\$5,402,433</b> | <b>\$5,402,433</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Portland                                                                                                                                                                                       |                |                     |              |                    |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | CITY OF PORTLAND SAFETY PROJECT                                                                                                                                                                |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                            |                |                     |              | Project Type       |
| ODOT KEY                       | 20304 | Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70944 |                                                                                                                                                                                                |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2019  | NHFP (Z460) 92.22%                                                                                                                                                                             | \$1,239,806    | \$104,594           | \$0          | \$1,344,400        |
| Purchase right of way          | 2020  | HSIP                                                                                                                                                                                           | \$77,465       | \$6,535             | \$0          | \$84,000           |
| Purchase right of way          | 2020  | ACPO (92.22%)                                                                                                                                                                                  | \$34,121       | \$2,879             | \$0          | \$37,000           |
| Other                          | 2020  | HSIP                                                                                                                                                                                           | \$46,109       | \$3,890             | \$0          | \$49,999           |
| Other                          | 2020  | ACPO (92.22%)                                                                                                                                                                                  | \$11,066       | \$934               | \$0          | \$12,000           |
| Construction                   | 2021  | HSIP                                                                                                                                                                                           | \$5,311,273    | \$448,077           | \$0          | \$5,759,350        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                | \$6,719,840    | \$566,909           | \$0          | \$7,286,749        |
|                                |       |                                                                                                                                                                                                |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                | \$6,719,840    | \$566,909           | \$0          | \$7,286,749        |

| LEAD AGENCY                    |       | Portland                                                           |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Connected Cully                                                    |                |                     |              |              |
| Project IDs                    |       | Project Description                                                |                |                     |              | Project Type |
| ODOT KEY                       | 18814 | Construct sidewalks and bike connections in the Cully Neighborhood |                |                     |              | Pedestrian   |
| MTIP ID                        | 70771 |                                                                    |                |                     |              |              |
| RTP ID                         |       |                                                                    |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2019  | OTHER - LOCAL                                                      | \$0            | \$0                 | \$350,000    | \$350,000    |
| Construction                   | 2019  | ACPO - Advance CN                                                  | \$2,099,568    | \$240,305           | \$220,127    | \$2,560,000  |
| FY 18-21 Totals                |       |                                                                    | \$2,099,568    | \$240,305           | \$570,127    | \$2,910,000  |
| Prior Years' Totals            |       |                                                                    | \$895,056      | \$102,443           | \$0          | \$997,499    |
| Estimated Project Cost (YOE\$) |       |                                                                    | \$2,994,624    | \$342,748           | \$570,127    | \$3,907,499  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Portland                                                                                                                    |                |                     |                    |                    |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |              | <b>Cully Neighborhood Bike &amp; Pedestrian Connections (Portland)</b>                                                      |                |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                                                         |                |                     |                    | Project Type       |
| ODOT KEY                       | <b>21340</b> | Construct walking and biking improvements in the Cully neighborhood on three alignments: 54th/56th NE 60th and NE 66th/67th |                |                     |                    | Roads and Bridges  |
| MTIP ID                        | 71057        |                                                                                                                             |                |                     |                    |                    |
| RTP ID                         |              |                                                                                                                             |                |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                                                   | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2018         | OTHER - LOCAL                                                                                                               | \$0            | \$0                 | \$479,557          | \$479,557          |
| Purchase right of way          | 2019         | OTHER - LOCAL                                                                                                               | \$0            | \$0                 | \$42,500           | \$42,500           |
| Other                          | 2019         | OTHER - LOCAL                                                                                                               | \$0            | \$0                 | \$50,000           | \$50,000           |
| Construction                   | 2020         | OTHER - LOCAL                                                                                                               | \$0            | \$0                 | \$1,315,704        | \$1,315,704        |
| FY 18-21 Totals                |              |                                                                                                                             | \$0            | \$0                 | \$1,887,761        | \$1,887,761        |
| Prior Years' Totals            |              |                                                                                                                             | \$0            | \$0                 | \$85,000           | \$85,000           |
| Estimated Project Cost (YOE\$) |              |                                                                                                                             | <b>\$0</b>     | <b>\$0</b>          | <b>\$1,972,761</b> | <b>\$1,972,761</b> |

| LEAD AGENCY                    |              | Portland                                                           |                    |                     |                 |                    |
|--------------------------------|--------------|--------------------------------------------------------------------|--------------------|---------------------|-----------------|--------------------|
| PROJECT NAME                   |              | <b>Downtown I-405 Ped Safety &amp; Operational Improvmnts</b>      |                    |                     |                 |                    |
| Project IDs                    |              | Project Description                                                |                    |                     |                 | Project Type       |
| ODOT KEY                       | <b>18818</b> | Design and construct various operational and roadside improvements |                    |                     |                 | Pedestrian         |
| MTIP ID                        | 70772        |                                                                    |                    |                     |                 |                    |
| RTP ID                         |              |                                                                    |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                          | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Purchase right of way          | 2018         | OTHER                                                              | \$0                | \$0                 | \$40,000        | \$40,000           |
| Construction                   | 2019         | State STP (M240)                                                   | \$1,422,220        | \$162,779           | \$0             | \$1,584,999        |
| FY 18-21 Totals                |              |                                                                    | \$1,422,220        | \$162,779           | \$40,000        | \$1,624,999        |
| Prior Years' Totals            |              |                                                                    | \$587,732          | \$67,269            | \$0             | \$655,001          |
| Estimated Project Cost (YOE\$) |              |                                                                    | <b>\$2,009,952</b> | <b>\$230,048</b>    | <b>\$40,000</b> | <b>\$2,280,000</b> |

| LEAD AGENCY                    |              | Portland                                                                                                                                                                                                    |                    |                     |                  |                    |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>East Portland Access to Employment and Education</b>                                                                                                                                                     |                    |                     |                  |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                         |                    |                     |                  | Project Type       |
| ODOT KEY                       | <b>19297</b> | At various locations in east Portland build and improve sidewalks crossings bus stops bike facilities and other safety facilities to provide improved access to jobs businesses and education opportunities |                    |                     |                  | Pedestrian         |
| MTIP ID                        | 70675        |                                                                                                                                                                                                             |                    |                     |                  |                    |
| RTP ID                         |              |                                                                                                                                                                                                             |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2019         | OTHER - LOCAL                                                                                                                                                                                               | \$0                | \$0                 | \$630,000        | \$630,000          |
| Construction                   | 2019         | ACPO - Advance CN                                                                                                                                                                                           | \$3,737,420        | \$427,764           | \$0              | \$4,165,184        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                             | \$3,737,420        | \$427,764           | \$630,000        | \$4,795,184        |
| Prior Years' Totals            |              |                                                                                                                                                                                                             | \$1,529,579        | \$175,067           | \$0              | \$1,704,646        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                             | <b>\$5,266,999</b> | <b>\$602,831</b>    | <b>\$630,000</b> | <b>\$6,499,830</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                                                                                                 |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Portland                                                                                                                                                                                                                        |                |                     |              |              |
| PROJECT NAME                   |       | East Portland Active Transportation to Transit                                                                                                                                                                                  |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                                             |                |                     |              | Project Type |
| ODOT KEY                       | 18021 | Elevate transit bicycling and walking rates in East Portland by developing a bikeway network that connects to light rail and improving the pedestrian-transit connection with sidewalk infill and street crossing improvements. |                |                     |              | Bike         |
| MTIP ID                        | 70481 |                                                                                                                                                                                                                                 |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                                                 |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2018  | OTHER - LOCAL                                                                                                                                                                                                                   | \$0            | \$0                 | \$1,122,622  | \$1,122,622  |
| Construction                   | 2018  | STP - Urban                                                                                                                                                                                                                     | \$2,612,025    | \$298,958           | \$0          | \$2,910,983  |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                 | \$2,612,025    | \$298,958           | \$1,122,622  | \$4,033,605  |
| Prior Years' Totals            |       |                                                                                                                                                                                                                                 | \$1,274,677    | \$145,893           | \$322,219    | \$1,742,789  |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                 | \$3,886,702    | \$444,851           | \$1,444,841  | \$5,776,394  |

|                                |       |                                                                                                                                                                              |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Portland                                                                                                                                                                     |                |                     |              |              |
| PROJECT NAME                   |       | Foster Road Streetscape: SE 50th - SE 84th                                                                                                                                   |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                          |                |                     |              | Project Type |
| ODOT KEY                       | 18022 | In SE Portland on Foster Rd between 50th Ave and 92nd Ave Reallocate roadway space to create 1 motor vehicle lane and 1 bike lane in each direction with a center turn lane. |                |                     |              | Pedestrian   |
| MTIP ID                        | 70482 |                                                                                                                                                                              |                |                     |              |              |
| RTP ID                         | 10187 |                                                                                                                                                                              |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2018  | OTHER                                                                                                                                                                        | \$0            | \$0                 | \$4,848,421  | \$4,848,421  |
| Construction                   | 2018  | STP - Urban                                                                                                                                                                  | \$2,109,225    | \$241,410           | \$0          | \$2,350,635  |
| FY 18-21 Totals                |       |                                                                                                                                                                              | \$2,109,225    | \$241,410           | \$4,848,421  | \$7,199,056  |
| Prior Years' Totals            |       |                                                                                                                                                                              | \$1,204,177    | \$137,823           | \$312,400    | \$1,654,400  |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                              | \$3,313,402    | \$379,233           | \$5,160,821  | \$8,853,456  |

|                                |       |                                                                                                                                                   |                |                     |              |                                             |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| LEAD AGENCY                    |       | Portland                                                                                                                                          |                |                     |              |                                             |
| PROJECT NAME                   |       | HSIP 2016 Signalized Improvements (Portland)                                                                                                      |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                                                                               |                |                     |              | Project Type                                |
| ODOT KEY                       | 19722 | Upgrade signal heads to a larger size. Install reflectorized backplates and countdown pedestrian signals. Replace illumination with LED fixtures. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70843 |                                                                                                                                                   |                |                     |              |                                             |
| RTP ID                         |       |                                                                                                                                                   |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2018  | OTHER - LOCAL                                                                                                                                     | \$0            | \$0                 | \$99,222     | \$99,222                                    |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                                       | \$778,423      | \$0                 | \$0          | \$778,423                                   |
| Construction                   | 2018  | ACPO (100%)                                                                                                                                       | \$1,064,188    | \$0                 | \$0          | \$1,064,188                                 |
| Construction                   | 2018  | OTHER - LOCAL                                                                                                                                     | \$0            | \$0                 | \$87,029     | \$87,029                                    |
| FY 18-21 Totals                |       |                                                                                                                                                   | \$1,842,611    | \$0                 | \$186,251    | \$2,028,862                                 |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                   | \$1,842,611    | \$0                 | \$186,251    | \$2,028,862                                 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                               |              |                                                                                                                                                                              |                    |                     |                  |                    |
|-------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Portland                                                                                                                                                                     |                    |                     |                  |                    |
| <b>PROJECT NAME</b>           |              | <b>HSIP City of Portland Bikeped</b>                                                                                                                                         |                    |                     |                  |                    |
| Project IDs                   |              | Project Description                                                                                                                                                          |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>               | <b>19723</b> | In Portland at various locations complete bike/ped safety improvements including pavement markings and signs Pedestrian refuge island curb extensions and rapid flash beacon |                    |                     |                  | Bike               |
| MTIP ID                       | 70840        |                                                                                                                                                                              |                    |                     |                  |                    |
| RTP ID                        |              |                                                                                                                                                                              |                    |                     |                  |                    |
| Phase                         | Year         | Fund Type                                                                                                                                                                    | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Construction                  | 2018         | HSIP                                                                                                                                                                         | \$852,411          | \$71,912            | \$0              | \$924,323          |
| Construction                  | 2018         | OTHER - LOCAL                                                                                                                                                                | \$0                | \$0                 | \$715,678        | \$715,678          |
| FY 18-21 Totals               |              |                                                                                                                                                                              | \$852,411          | \$71,912            | \$715,678        | \$1,640,001        |
| Prior Years' Totals           |              |                                                                                                                                                                              | \$432,689          | \$36,503            | \$97,153         | \$566,345          |
| Estimated Project Cost (YOES) |              |                                                                                                                                                                              | <b>\$1,285,100</b> | <b>\$108,415</b>    | <b>\$812,831</b> | <b>\$2,206,346</b> |

|                               |              |                                                 |                |                     |                  |                    |
|-------------------------------|--------------|-------------------------------------------------|----------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Portland                                        |                |                     |                  |                    |
| <b>PROJECT NAME</b>           |              | <b>I-205 at NE Killingsworth St. SB On-Ramp</b> |                |                     |                  |                    |
| Project IDs                   |              | Project Description                             |                |                     |                  | Project Type       |
| <b>ODOT KEY</b>               | <b>18413</b> | Add a third ramp meter lane                     |                |                     |                  | Roadway and bridge |
| MTIP ID                       | 70632        |                                                 |                |                     |                  |                    |
| RTP ID                        |              |                                                 |                |                     |                  |                    |
| Phase                         | Year         | Fund Type                                       | Federal Amount | Minimum Local Match | Other Amount     | Total Amount       |
| Construction                  | 2019         | IOF (S600)                                      | \$0            | \$0                 | \$250,000        | \$250,000          |
| FY 18-21 Totals               |              |                                                 | \$0            | \$0                 | \$250,000        | \$250,000          |
| Estimated Project Cost (YOES) |              |                                                 | <b>\$0</b>     | <b>\$0</b>          | <b>\$250,000</b> | <b>\$250,000</b>   |

|                               |              |                                                                                                                                                                                                   |                    |                     |                    |                       |
|-------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------|-----------------------|
| <b>LEAD AGENCY</b>            |              | Portland                                                                                                                                                                                          |                    |                     |                    |                       |
| <b>PROJECT NAME</b>           |              | <b>I-205 UNDERCROSSING (SULLIVANS GULCH)</b>                                                                                                                                                      |                    |                     |                    |                       |
| Project IDs                   |              | Project Description                                                                                                                                                                               |                    |                     |                    | Project Type          |
| <b>ODOT KEY</b>               | <b>20332</b> | Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing. |                    |                     |                    | Active Transportation |
| MTIP ID                       | 70947        |                                                                                                                                                                                                   |                    |                     |                    |                       |
| RTP ID                        |              |                                                                                                                                                                                                   |                    |                     |                    |                       |
| Phase                         | Year         | Fund Type                                                                                                                                                                                         | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount          |
| Purchase right of way         | 2020         | OTHER - LOCAL                                                                                                                                                                                     | \$0                | \$0                 | \$107,900          | \$107,900             |
| Preliminary engineering       | 2020         | OTHER - LOCAL                                                                                                                                                                                     | \$0                | \$0                 | \$962,209          | \$962,209             |
| Construction                  | 2021         | STBG - STATE                                                                                                                                                                                      | \$1,682,468        | \$192,566           | \$645,047          | \$2,520,081           |
| FY 18-21 Totals               |              |                                                                                                                                                                                                   | \$1,682,468        | \$192,566           | \$1,715,156        | \$3,590,190           |
| Estimated Project Cost (YOES) |              |                                                                                                                                                                                                   | <b>\$1,682,468</b> | <b>\$192,566</b>    | <b>\$1,715,156</b> | <b>\$3,590,190</b>    |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                            |                    |                     |                    |                       |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------|-----------------------|
| <b>LEAD AGENCY</b>             |              | Portland                                                                                                                                                                   |                    |                     |                    |                       |
| <b>PROJECT NAME</b>            |              | <b>Jade and Montavilla Multi-modal Improvements</b>                                                                                                                        |                    |                     |                    |                       |
| Project IDs                    |              | Project Description                                                                                                                                                        |                    |                     |                    | Project Type          |
| <b>ODOT KEY</b>                | <b>20814</b> | Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award) |                    |                     |                    | Active Transportation |
| MTIP ID                        | 70884        |                                                                                                                                                                            |                    |                     |                    |                       |
| RTP ID                         |              |                                                                                                                                                                            |                    |                     |                    |                       |
| Phase                          | Year         | Fund Type                                                                                                                                                                  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount          |
| Preliminary engineering        | 2019         | STBG-URBAN                                                                                                                                                                 | \$1,158,450        | \$132,590           | \$1,025,859        | \$2,316,899           |
| Purchase right of way          | 2021         | TA - URBAN                                                                                                                                                                 | \$193,075          | \$22,098            | \$170,977          | \$386,150             |
| Other                          | 2021         | OTHER - LOCAL                                                                                                                                                              | \$0                | \$0                 | \$50,000           | \$50,000              |
| Construction                   | 2021         | STBG-URBAN                                                                                                                                                                 | \$1,768,475        | \$202,410           | \$3,069,907        | \$5,040,792           |
| FY 18-21 Totals                |              |                                                                                                                                                                            | \$3,120,000        | \$357,098           | \$4,316,743        | \$7,793,841           |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                            | <b>\$3,120,000</b> | <b>\$357,098</b>    | <b>\$4,316,743</b> | <b>\$7,793,841</b>    |

|                                |              |                                                                                           |                  |                     |                  |                    |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------|------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland                                                                                  |                  |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>Marine Dr. Path: NE 112th Ave-NE 185th Ave</b>                                         |                  |                     |                  |                    |
| Project IDs                    |              | Project Description                                                                       |                  |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>14409</b> | Three segments of off-street path and one segment of on-street path with signal crossings |                  |                     |                  | Trail              |
| MTIP ID                        | 70063        |                                                                                           |                  |                     |                  |                    |
| RTP ID                         |              |                                                                                           |                  |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                                 | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount       |
| Construction                   | 2018         | CMAQ                                                                                      | \$715,653        | \$81,910            | \$0              | \$797,563          |
| Construction                   | 2018         | OTHER - LOCAL                                                                             | \$0              | \$0                 | \$363,616        | \$363,616          |
| FY 18-21 Totals                |              |                                                                                           | \$715,653        | \$81,910            | \$363,616        | \$1,161,179        |
| Prior Years' Totals            |              |                                                                                           | \$250,347        | \$28,653            | \$10,000         | \$289,000          |
| Estimated Project Cost (YOE\$) |              |                                                                                           | <b>\$966,000</b> | <b>\$110,563</b>    | <b>\$373,616</b> | <b>\$1,450,179</b> |

|                                |              |                                                                                                                                                               |                  |                     |              |                                             |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|---------------------------------------------|
| <b>LEAD AGENCY</b>             |              | Portland                                                                                                                                                      |                  |                     |              |                                             |
| <b>PROJECT NAME</b>            |              | <b>N. Going to the Island Freight Project</b>                                                                                                                 |                  |                     |              |                                             |
| Project IDs                    |              | Project Description                                                                                                                                           |                  |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>19303</b> | The project will improve the safety and efficiency of the N Going Street corridor by implementing several intelligent transportation system (ITS) treatments. |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70694        |                                                                                                                                                               |                  |                     |              |                                             |
| RTP ID                         |              |                                                                                                                                                               |                  |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                                                                                                     | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2019         | STP - Urban                                                                                                                                                   | \$400,000        | \$45,782            | \$0          | \$445,782                                   |
| FY 18-21 Totals                |              |                                                                                                                                                               | \$400,000        | \$45,782            | \$0          | \$445,782                                   |
| Prior Years' Totals            |              |                                                                                                                                                               | \$100,000        | \$11,446            | \$0          | \$111,446                                   |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                               | <b>\$500,000</b> | <b>\$57,228</b>     | <b>\$0</b>   | <b>\$557,228</b>                            |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                               |                |                     |              |                                             |
|--------------------------------|-------|-------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| LEAD AGENCY                    |       | Portland                                                                      |                |                     |              |                                             |
| PROJECT NAME                   |       | N/NE Columbia Blvd Traffic/Transit Signal Upgrade                             |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                           |                |                     |              | Project Type                                |
| ODOT KEY                       | 18308 | Construct upgrade to traffic signal hardware communications and signal timing |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70646 |                                                                               |                |                     |              |                                             |
| RTP ID                         |       |                                                                               |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2019  | STP - Urban                                                                   | \$188,433      | \$21,567            | \$0          | \$210,000                                   |
| Construction                   | 2020  | STP - Urban                                                                   | \$844,269      | \$96,630            | \$0          | \$940,899                                   |
| FY 18-21 Totals                |       |                                                                               | \$1,032,702    | \$118,197           | \$0          | \$1,150,899                                 |
| Prior Years' Totals            |       |                                                                               | \$67,298       | \$7,703             | \$0          | \$75,001                                    |
| Estimated Project Cost (YOE\$) |       |                                                                               | \$1,100,000    | \$125,900           | \$0          | \$1,225,900                                 |

|                                |       |                                                                                                                           |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland                                                                                                                  |                |                     |              |                    |
| PROJECT NAME                   |       | NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)                                                                |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 21283 | On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71054 |                                                                                                                           |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2020  | ACP0 - Advance CN                                                                                                         | \$40,378       | \$4,621             | \$0          | \$44,999           |
| Construction                   | 2020  | ACP0 - Advance CN                                                                                                         | \$183,946      | \$21,053            | \$0          | \$204,999          |
| FY 18-21 Totals                |       |                                                                                                                           | \$224,324      | \$25,674            | \$0          | \$249,998          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                           | \$224,324      | \$25,674            | \$0          | \$249,998          |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Portland                                                                                                                                                              |                |                     |              |                       |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | NE 72nd Ave: NE Killingsworth - NE Sandy Blvd                                                                                                                         |                |                     |              |                       |
| Project IDs                    |       | Project Description                                                                                                                                                   |                |                     |              | Project Type          |
| ODOT KEY                       | 20817 | Develop a combined pedestrian and bike pathway along NE 72nd Ave and provide safe route for neighborhoods and area schools with concentrations of equity communities. |                |                     |              | Active Transportation |
| MTIP ID                        | 70879 |                                                                                                                                                                       |                |                     |              |                       |
| RTP ID                         |       |                                                                                                                                                                       |                |                     |              |                       |
| Phase                          | Year  | Fund Type                                                                                                                                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering        | 2019  | Local (COP)                                                                                                                                                           | \$0            | \$0                 | \$884,446    | \$884,446             |
| Preliminary engineering        | 2019  | TriMet - General Funds                                                                                                                                                | \$0            | \$0                 | \$884,446    | \$884,446             |
| Purchase right of way          | 2020  | TriMet - General Funds                                                                                                                                                | \$0            | \$0                 | \$294,815    | \$294,815             |
| Purchase right of way          | 2020  | Local (COP)                                                                                                                                                           | \$0            | \$0                 | \$294,815    | \$294,815             |
| Other                          | 2021  | Local (COP)                                                                                                                                                           | \$0            | \$0                 | \$50,000     | \$50,000              |
| Other                          | 2021  | TriMet - General Funds                                                                                                                                                | \$0            | \$0                 | \$50,000     | \$50,000              |
| Construction                   | 2021  | Local (COP)                                                                                                                                                           | \$0            | \$0                 | \$2,567,045  | \$2,567,045           |
| Construction                   | 2021  | TriMet - General Funds                                                                                                                                                | \$0            | \$0                 | \$970,739    | \$970,739             |
| FY 18-21 Totals                |       |                                                                                                                                                                       | \$0            | \$0                 | \$5,996,306  | \$5,996,306           |
|                                |       |                                                                                                                                                                       |                |                     |              |                       |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                       | \$0            | \$0                 | \$5,996,306  | \$5,996,306           |

| LEAD AGENCY                    |       | Portland                                                                                                                                                                                                                                  |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NE Columbia Blvd at MLK Jr. Blvd                                                                                                                                                                                                          |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 13502 | In North Portland at the NE Columbia Blvd/Martin Luther King (MLK) Blvd intersection construct right turn lane sidewalk ADA ramps and planting strip on Columbia including additional sidewalk work on MLK to improve safety and mobility |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70110 |                                                                                                                                                                                                                                           |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2018  | State STP (M240)                                                                                                                                                                                                                          | \$179,460      | \$20,540            | \$0          | \$200,000          |
| Construction                   | 2018  | STP - Urban                                                                                                                                                                                                                               | \$821,344      | \$94,006            | \$0          | \$915,350          |
| Construction                   | 2018  | OTHER - LOCAL                                                                                                                                                                                                                             | \$0            | \$0                 | \$300,000    | \$300,000          |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                           | \$1,000,804    | \$114,546           | \$300,000    | \$1,415,350        |
| Prior Years' Totals            |       |                                                                                                                                                                                                                                           | \$1,937,874    | \$221,799           | \$0          | \$2,159,673        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                           | \$2,938,678    | \$336,345           | \$300,000    | \$3,575,023        |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | Portland                                                                                                                                                                                                        |                |                     |              |                   |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                   |       | <b>NE Halsey Street Bike/Ped/Transit Improvements</b>                                                                                                                                                           |                |                     |              |                   |
| Project IDs                    |       | Project Description                                                                                                                                                                                             |                |                     |              | Project Type      |
| ODOT KEY                       | 20813 | Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (19-21 FFA Award) |                |                     |              | Roads and Bridges |
| MTIP ID                        | 70880 |                                                                                                                                                                                                                 |                |                     |              |                   |
| RTP ID                         |       |                                                                                                                                                                                                                 |                |                     |              |                   |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2019  | STBG-URBAN                                                                                                                                                                                                      | \$839,055      | \$96,034            | \$0          | \$935,089         |
| Purchase right of way          | 2021  | STBG-URBAN                                                                                                                                                                                                      | \$147,320      | \$16,861            | \$0          | \$164,181         |
| Other                          | 2021  | STBG-URBAN                                                                                                                                                                                                      | \$44,865       | \$5,135             | \$0          | \$50,000          |
| Construction                   | 2021  | STBG-URBAN                                                                                                                                                                                                      | \$1,071,762    | \$122,668           | \$2,485,309  | \$3,679,739       |
| Construction                   | 2021  | TA - URBAN                                                                                                                                                                                                      | \$250,598      | \$28,682            | \$0          | \$279,280         |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                 | \$2,353,600    | \$269,380           | \$2,485,309  | \$5,108,289       |
|                                |       |                                                                                                                                                                                                                 |                |                     |              |                   |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                 | \$2,353,600    | \$269,380           | \$2,485,309  | \$5,108,289       |

| LEAD AGENCY                    |       | Portland                                                                                                                                                                                                                                  |                |                     |              |                    |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>North Rivergate Freight Project</b>                                                                                                                                                                                                    |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 19300 | In North Portland on North Rivergate Blvd between North Time Oil Rd and North Lombard St construct a 2-lane grade separation over the UPRR tracks modify/reconstruct Rivergate/Lombard Street Intersection to improve mobility and safety |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70678 |                                                                                                                                                                                                                                           |                |                     |              |                    |
| RTP ID                         | 10214 |                                                                                                                                                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2019  | STP - Urban                                                                                                                                                                                                                               | \$300,000      | \$34,336            | \$0          | \$334,336          |
| Other                          | 2019  | STP - Urban                                                                                                                                                                                                                               | \$987,030      | \$112,970           | \$0          | \$1,100,000        |
| Construction                   | 2019  | LOCAL                                                                                                                                                                                                                                     | \$0            | \$0                 | \$2,527,536  | \$2,527,536        |
| Construction                   | 2019  | State STP (M240)                                                                                                                                                                                                                          | \$987,030      | \$112,970           | \$0          | \$1,100,000        |
| Construction                   | 2019  | IOF (S600)                                                                                                                                                                                                                                | \$0            | \$0                 | \$1,000,000  | \$1,000,000        |
| Construction                   | 2019  | HPP                                                                                                                                                                                                                                       | \$5,185,063    | \$593,454           | \$0          | \$5,778,517        |
| Construction                   | 2019  | TIGER VIII (BTDG)                                                                                                                                                                                                                         | \$7,329,000    | \$1,832,250         | \$0          | \$9,161,250        |
| Construction                   | 2019  | STP - Urban                                                                                                                                                                                                                               | \$1,934,375    | \$221,398           | \$0          | \$2,155,773        |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                           | \$16,722,498   | \$2,907,378         | \$3,527,536  | \$23,157,412       |
| Prior Years' Totals            |       |                                                                                                                                                                                                                                           | \$0            | \$0                 | \$3,000,000  | \$3,000,000        |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                           | \$16,722,498   | \$2,907,378         | \$6,527,536  | \$26,157,412       |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                 |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland                                                        |                |                     |              |                    |
| PROJECT NAME                   |       | NW THURMAN ST OVER MACLEAY PARK                                 |                |                     |              |                    |
| Project IDs                    |       | Project Description                                             |                |                     |              | Project Type       |
| ODOT KEY                       | 20384 | Design shelf ready plans to paint the bridge trusses and bents. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70960 |                                                                 |                |                     |              |                    |
| RTP ID                         |       |                                                                 |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                       | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2020  | ACPO - Advance CN                                               | \$476,421      | \$54,529            | \$0          | \$530,950          |
| FY 18-21 Totals                |       |                                                                 | \$476,421      | \$54,529            | \$0          | \$530,950          |
|                                |       |                                                                 |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |                                                                 | \$476,421      | \$54,529            | \$0          | \$530,950          |

|                                |       |                                                                                                                                            |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Portland                                                                                                                                   |                |                     |              |              |
| PROJECT NAME                   |       | OR99W/Barbur Blvd Area: Sidewalk Infill Projects                                                                                           |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                        |                |                     |              | Project Type |
| ODOT KEY                       | 21407 | In Portland at multiple locations near and around OR99W (SW Barbur Blvd) complete sidewalk infill projects (Replacement PGB for Key 19298) |                |                     |              | Pedestrian   |
| MTIP ID                        | 71060 |                                                                                                                                            |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2019  | STP - Urban                                                                                                                                | \$377,763      | \$43,237            | \$0          | \$421,000    |
| Construction                   | 2021  | STP - Urban                                                                                                                                | \$1,361,641    | \$155,846           | \$0          | \$1,517,487  |
| FY 18-21 Totals                |       |                                                                                                                                            | \$1,739,404    | \$199,083           | \$0          | \$1,938,487  |
|                                |       |                                                                                                                                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                            | \$1,739,404    | \$199,083           | \$0          | \$1,938,487  |

|                                |       |                                                                                                                                          |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Portland                                                                                                                                 |                |                     |              |              |
| PROJECT NAME                   |       | Portland Central City Safety Project - Phase 2                                                                                           |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                      |                |                     |              | Project Type |
| ODOT KEY                       | 19299 | The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City. |                |                     |              | Bike         |
| MTIP ID                        | 70677 |                                                                                                                                          |                |                     |              |              |
| RTP ID                         | 10232 |                                                                                                                                          |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2020  | CMAQ                                                                                                                                     | \$648,000      | \$74,166            | \$0          | \$722,166    |
| Purchase right of way          | 2021  | CMAQ                                                                                                                                     | \$100,000      | \$11,445            | \$0          | \$111,445    |
| Construction                   | 2021  | CMAQ - URBAN                                                                                                                             | \$3,900,000    | \$446,372           | \$0          | \$4,346,372  |
| FY 18-21 Totals                |       |                                                                                                                                          | \$4,648,000    | \$531,983           | \$0          | \$5,179,983  |
| Prior Years' Totals            |       |                                                                                                                                          | \$852,000      | \$97,515            | \$0          | \$949,515    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                          | \$5,500,000    | \$629,498           | \$0          | \$6,129,498  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                            |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Portland                                                   |                |                     |              |              |
| PROJECT NAME                   |       | Red Electric Trail: SW Bertha - SW Capitol Hwy             |                |                     |              |              |
| Project IDs                    |       | Project Description                                        |                |                     |              | Project Type |
| ODOT KEY                       | 17268 | Provide east-west route for pedestrians and cyclists in SW |                |                     |              | Trail        |
| MTIP ID                        | 70005 |                                                            |                |                     |              |              |
| RTP ID                         | 10354 |                                                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2018  | OTHER - LOCAL                                              | \$0            | \$0                 | \$130,000    | \$130,000    |
| Construction                   | 2018  | STP - Urban                                                | \$196,160      | \$22,451            | \$0          | \$218,611    |
| Construction                   | 2018  | OTHER                                                      | \$0            | \$0                 | \$1,227,616  | \$1,227,616  |
| Construction                   | 2018  | CMAQ                                                       | \$1,359,410    | \$155,591           | \$0          | \$1,515,001  |
| FY 18-21 Totals                |       |                                                            | \$1,555,570    | \$178,042           | \$1,357,616  | \$3,091,228  |
| Prior Years' Totals            |       |                                                            | \$576,644      | \$65,999            | \$268,271    | \$910,914    |
| Estimated Project Cost (YOE\$) |       |                                                            | \$2,132,214    | \$244,041           | \$1,625,887  | \$4,002,142  |

|                                |       |                                                                                                                                                   |                |                     |              |                    |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland                                                                                                                                          |                |                     |              |                    |
| PROJECT NAME                   |       | Rumble Strips and Bike/Ped Conflict Markings (Portland)                                                                                           |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                                                               |                |                     |              | Project Type       |
| ODOT KEY                       | 20340 | Install centerline rumble strips; green conflict markings and/or profile edge line pavement markings at various locations in Portland. (PGB-ARTS) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70954 |                                                                                                                                                   |                |                     |              |                    |
| RTP ID                         |       |                                                                                                                                                   |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018  | HSIP (100%)                                                                                                                                       | \$34,121       | \$0                 | \$2,879      | \$37,000           |
| Construction                   | 2019  | HSIP (100%)                                                                                                                                       | \$380,961      | \$0                 | \$32,139     | \$413,100          |
| FY 18-21 Totals                |       |                                                                                                                                                   | \$415,082      | \$0                 | \$35,018     | \$450,100          |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                   | \$415,082      | \$0                 | \$35,018     | \$450,100          |

|                                |       |                                                                                                           |                |                     |              |                    |
|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland                                                                                                  |                |                     |              |                    |
| PROJECT NAME                   |       | SE 122nd Ave: Johnson Creek Bridge Replacement                                                            |                |                     |              |                    |
| Project IDs                    |       | Project Description                                                                                       |                |                     |              | Project Type       |
| ODOT KEY                       | 19794 | In SE Portland On SE 122nd Ave at Johnson Creek south of Foster Rd emergency replacement of bridge #51C20 |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70851 |                                                                                                           |                |                     |              |                    |
| RTP ID                         |       |                                                                                                           |                |                     |              |                    |
| Phase                          | Year  | Fund Type                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2018  | ACP0 - Advance CN                                                                                         | \$2,748,772    | \$314,609           | \$0          | \$3,063,381        |
| FY 18-21 Totals                |       |                                                                                                           | \$2,748,772    | \$314,609           | \$0          | \$3,063,381        |
| Prior Years' Totals            |       |                                                                                                           | \$671,225      | \$76,825            | \$0          | \$748,050          |
| Estimated Project Cost (YOE\$) |       |                                                                                                           | \$3,419,997    | \$391,434           | \$0          | \$3,811,431        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                  |                    |                     |                 |                    |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|-----------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland                                                                                                                                         |                    |                     |                 |                    |
| <b>PROJECT NAME</b>            |              | <b>Springwater Trail Gap: SE Umatilla - SE 13th Ave</b>                                                                                          |                    |                     |                 |                    |
| Project IDs                    |              | Project Description                                                                                                                              |                    |                     |                 | Project Type       |
| <b>ODOT KEY</b>                | <b>18416</b> | Construct a 12ft trail following the mainline of the railroad tracks to close the approximately one half mile gap in the existing multiuse trail |                    |                     |                 | Trail              |
| MTIP ID                        | 70639        |                                                                                                                                                  |                    |                     |                 |                    |
| RTP ID                         |              |                                                                                                                                                  |                    |                     |                 |                    |
| Phase                          | Year         | Fund Type                                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount       |
| Construction                   | 2018         | OTHER                                                                                                                                            | \$0                | \$0                 | \$42,826        | \$42,826           |
| Construction                   | 2018         | HPP                                                                                                                                              | \$179,601          | \$20,556            | \$0             | \$200,157          |
| Construction                   | 2018         | CMAQ                                                                                                                                             | \$924,336          | \$105,794           | \$0             | \$1,030,130        |
| FY 18-21 Totals                |              |                                                                                                                                                  | \$1,103,937        | \$126,350           | \$42,826        | \$1,273,113        |
| Prior Years' Totals            |              |                                                                                                                                                  | \$387,699          | \$56,302            | \$0             | \$444,001          |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                  | <b>\$1,491,636</b> | <b>\$182,652</b>    | <b>\$42,826</b> | <b>\$1,717,114</b> |

|                                |              |                                                                                                      |                    |                     |                    |                    |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Portland                                                                                             |                    |                     |                    |                    |
| <b>PROJECT NAME</b>            |              | <b>St Johns Truck Strategy Phase II</b>                                                              |                    |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                                  |                    |                     |                    | Project Type       |
| <b>ODOT KEY</b>                | <b>18819</b> | Construct roadway safety improvements to N Lombard N Fessenden/St Louis and N Columbia Way corridors |                    |                     |                    | Roadway and bridge |
| MTIP ID                        | 70773        |                                                                                                      |                    |                     |                    |                    |
| RTP ID                         |              |                                                                                                      |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                            | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Construction                   | 2018         | State STP (M240)                                                                                     | \$2,268,592        | \$259,651           | \$0                | \$2,528,243        |
| Construction                   | 2018         | OTHER - LOCAL                                                                                        | \$0                | \$0                 | \$1,035,057        | \$1,035,057        |
| FY 18-21 Totals                |              |                                                                                                      | \$2,268,592        | \$259,651           | \$1,035,057        | \$3,563,300        |
| Prior Years' Totals            |              |                                                                                                      | \$733,764          | \$83,983            | \$138,045          | \$955,792          |
| Estimated Project Cost (YOE\$) |              |                                                                                                      | <b>\$3,002,356</b> | <b>\$343,634</b>    | <b>\$1,173,102</b> | <b>\$4,519,092</b> |

|                                |              |                                                                                                                                                                                                                                                             |                  |                     |              |                                             |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|---------------------------------------------|
| <b>LEAD AGENCY</b>             |              | Portland                                                                                                                                                                                                                                                    |                  |                     |              |                                             |
| <b>PROJECT NAME</b>            |              | <b>SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy</b>                                                                                                                                                                                                     |                  |                     |              |                                             |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                                         |                  |                     |              | Project Type                                |
| <b>ODOT KEY</b>                | <b>18316</b> | Provide preliminary advanced and final PS&E for the Installation of two (2) CCTV cameras moving one (1) CCTV camera to a different location and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to just south of |                  |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70653        |                                                                                                                                                                                                                                                             |                  |                     |              |                                             |
| RTP ID                         |              |                                                                                                                                                                                                                                                             |                  |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                                                   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2019         | STP - Urban                                                                                                                                                                                                                                                 | \$80,757         | \$9,243             | \$0          | \$90,000                                    |
| Construction                   | 2020         | STP - Urban                                                                                                                                                                                                                                                 | \$449,242        | \$51,418            | \$0          | \$500,660                                   |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                                             | \$529,999        | \$60,661            | \$0          | \$590,660                                   |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                                             | <b>\$529,999</b> | <b>\$60,661</b>     | <b>\$0</b>   | <b>\$590,660</b>                            |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                               |              |                                                                                                                                                                                      |                    |                     |                  |                    |
|-------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Portland                                                                                                                                                                             |                    |                     |                  |                    |
| <b>PROJECT NAME</b>           |              | <b>SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)</b>                                                                                                                                   |                    |                     |                  |                    |
| Project IDs                   |              | Project Description                                                                                                                                                                  |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>               | <b>20334</b> | Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. |                    |                     |                  | Roadway and bridge |
| MTIP ID                       | 70949        |                                                                                                                                                                                      |                    |                     |                  |                    |
| RTP ID                        |              |                                                                                                                                                                                      |                    |                     |                  |                    |
| Phase                         | Year         | Fund Type                                                                                                                                                                            | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering       | 2019         | ACPO (100%)                                                                                                                                                                          | \$448,004          | \$0                 | \$37,796         | \$485,800          |
| Purchase right of way         | 2020         | ACPO (100%)                                                                                                                                                                          | \$58,560           | \$0                 | \$4,940          | \$63,500           |
| Other                         | 2020         | ACPO (100%)                                                                                                                                                                          | \$16,692           | \$0                 | \$1,408          | \$18,100           |
| Construction                  | 2021         | ACPO (100%)                                                                                                                                                                          | \$203,068          | \$0                 | \$0              | \$203,068          |
| Construction                  | 2021         | HSIP (100%)                                                                                                                                                                          | \$988,555          | \$0                 | \$100,531        | \$1,089,086        |
| FY 18-21 Totals               |              |                                                                                                                                                                                      | \$1,714,879        | \$0                 | \$144,675        | \$1,859,554        |
|                               |              |                                                                                                                                                                                      |                    |                     |                  |                    |
| Estimated Project Cost (YOES) |              |                                                                                                                                                                                      | <b>\$1,714,879</b> | <b>\$0</b>          | <b>\$144,675</b> | <b>\$1,859,554</b> |

|                               |       |                                                                                                                                                                                            |                  |                     |              |                  |
|-------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>            |       | Portland                                                                                                                                                                                   |                  |                     |              |                  |
| <b>PROJECT NAME</b>           |       | <b>TDM PGB for Keys 20812 20813 &amp; 20814 (Portland)</b>                                                                                                                                 |                  |                     |              |                  |
| Project IDs                   |       | Project Description                                                                                                                                                                        |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               |       | Through the Metro RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options (2019-21 RFFA Award) |                  |                     |              |                  |
| MTIP ID                       | 71067 |                                                                                                                                                                                            |                  |                     |              |                  |
| RTP ID                        |       |                                                                                                                                                                                            |                  |                     |              |                  |
| Phase                         | Year  | Fund Type                                                                                                                                                                                  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                         | 2021  | STBG-URBAN                                                                                                                                                                                 | \$126,400        | \$14,467            | \$0          | \$140,867        |
| Other                         | 2021  | TA - URBAN                                                                                                                                                                                 | \$40,000         | \$4,578             | \$0          | \$44,578         |
| FY 18-21 Totals               |       |                                                                                                                                                                                            | \$166,400        | \$19,045            | \$0          | \$185,445        |
|                               |       |                                                                                                                                                                                            |                  |                     |              |                  |
| Estimated Project Cost (YOES) |       |                                                                                                                                                                                            | <b>\$166,400</b> | <b>\$19,045</b>     | <b>\$0</b>   | <b>\$185,445</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | Portland                                                      |                |                     |              |                    |
|--------------------------------|--------------|---------------------------------------------------------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>US30BY (LOMBARD) AT FENWICK</b>                            |                |                     |              |                    |
| Project IDs                    |              | Project Description                                           |                |                     |              | Project Type       |
| ODOT KEY                       | <b>20415</b> | Full signal upgrade; ADA improvements; and access management. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70971        |                                                               |                |                     |              |                    |
| RTP ID                         |              |                                                               |                |                     |              |                    |
| Phase                          | Year         | Fund Type                                                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2018         | OTHER - LOCAL                                                 | \$0            | \$0                 | \$295,112    | \$295,112          |
| Purchase right of way          | 2019         | OTHER - LOCAL                                                 | \$0            | \$0                 | \$74,631     | \$74,631           |
| Other                          | 2019         | OTHER - LOCAL                                                 | \$0            | \$0                 | \$4,975      | \$4,975            |
| Construction                   | 2020         | OTHER - LOCAL                                                 | \$0            | \$0                 | \$843,178    | \$843,178          |
| FY 18-21 Totals                |              |                                                               | \$0            | \$0                 | \$1,217,896  | \$1,217,896        |
| Estimated Project Cost (YOE\$) |              |                                                               | \$0            | \$0                 | \$1,217,896  | \$1,217,896        |

| LEAD AGENCY                    |              | PSU                                                                                                                                                                |                |                     |              |                                             |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| PROJECT NAME                   |              | <b>Portal Regional Archived Data User Service 2018</b>                                                                                                             |                |                     |              |                                             |
| Project IDs                    |              | Project Description                                                                                                                                                |                |                     |              | Project Type                                |
| ODOT KEY                       | <b>21040</b> | Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks clean data and provide analysis. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71011        |                                                                                                                                                                    |                |                     |              |                                             |
| RTP ID                         |              |                                                                                                                                                                    |                |                     |              |                                             |
| Phase                          | Year         | Fund Type                                                                                                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2019         | STP - Urban                                                                                                                                                        | \$200,000      | \$22,891            | \$0          | \$222,891                                   |
| FY 18-21 Totals                |              |                                                                                                                                                                    | \$200,000      | \$22,891            | \$0          | \$222,891                                   |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                    | \$200,000      | \$22,891            | \$0          | \$222,891                                   |

| LEAD AGENCY                    |              | Ride Connection                                                          |                |                     |              |              |
|--------------------------------|--------------|--------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |              | <b>Ride Connection-5310 E&amp;D Transit Capital (17-19)</b>              |                |                     |              |              |
| Project IDs                    |              | Project Description                                                      |                |                     |              | Project Type |
| ODOT KEY                       | <b>21105</b> | Vehicle purchase contracted service mobility management and preventative |                |                     |              | Transit      |
| MTIP ID                        | 71026        |                                                                          |                |                     |              |              |
| RTP ID                         |              |                                                                          |                |                     |              |              |
| Phase                          | Year         | Fund Type                                                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2018         | STBG - STATE                                                             | \$3,244,611    | \$371,360           | \$0          | \$3,615,971  |
| FY 18-21 Totals                |              |                                                                          | \$3,244,611    | \$371,360           | \$0          | \$3,615,971  |
| Estimated Project Cost (YOE\$) |              |                                                                          | \$3,244,611    | \$371,360           | \$0          | \$3,615,971  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                               |              |                                                                                                                                                                             |                    |                     |              |                    |
|-------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Sherwood                                                                                                                                                                    |                    |                     |              |                    |
| <b>PROJECT NAME</b>           |              | <b>Cedar Creek/Tonguin Trail: OR99W - Murdock Rd.</b>                                                                                                                       |                    |                     |              |                    |
| Project IDs                   |              | Project Description                                                                                                                                                         |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>18026</b> | The trail will provide a major multi-modal travel corridor within Sherwood connecting sections of the City currently separated and without adequate pedestrian connections. |                    |                     |              | Trail              |
| MTIP ID                       | 70480        |                                                                                                                                                                             |                    |                     |              |                    |
| RTP ID                        |              |                                                                                                                                                                             |                    |                     |              |                    |
| Phase                         | Year         | Fund Type                                                                                                                                                                   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way         | 2019         | CMAQ                                                                                                                                                                        | \$500,000          | \$57,227            | \$0          | \$557,227          |
| Construction                  | 2020         | CMAQ                                                                                                                                                                        | \$3,243,478        | \$371,231           | \$0          | \$3,614,709        |
| FY 18-21 Totals               |              |                                                                                                                                                                             | \$3,743,478        | \$428,458           | \$0          | \$4,171,936        |
| Prior Years' Totals           |              |                                                                                                                                                                             | \$949,483          | \$108,673           | \$0          | \$1,058,156        |
| Estimated Project Cost (YOES) |              |                                                                                                                                                                             | <b>\$4,692,961</b> | <b>\$537,131</b>    | <b>\$0</b>   | <b>\$5,230,092</b> |

|                               |              |                                                                                          |                 |                     |              |                                             |
|-------------------------------|--------------|------------------------------------------------------------------------------------------|-----------------|---------------------|--------------|---------------------------------------------|
| <b>LEAD AGENCY</b>            |              | SMART                                                                                    |                 |                     |              |                                             |
| <b>PROJECT NAME</b>           |              | <b>2012 Wilsonville/SMART Employer Program</b>                                           |                 |                     |              |                                             |
| Project IDs                   |              | Project Description                                                                      |                 |                     |              | Project Type                                |
| <b>ODOT KEY</b>               | <b>18117</b> | Assist employers in development of programs that reduce number of vehicle miles traveled |                 |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71031        |                                                                                          |                 |                     |              |                                             |
| RTP ID                        |              |                                                                                          |                 |                     |              |                                             |
| Phase                         | Year         | Fund Type                                                                                | Federal Amount  | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2018         | STP - Urban                                                                              | \$68,093        | \$7,794             | \$0          | \$75,887                                    |
| FY 18-21 Totals               |              |                                                                                          | \$68,093        | \$7,794             | \$0          | \$75,887                                    |
| Estimated Project Cost (YOES) |              |                                                                                          | <b>\$68,093</b> | <b>\$7,794</b>      | <b>\$0</b>   | <b>\$75,887</b>                             |

|                               |              |                                                                        |                 |                     |              |                 |
|-------------------------------|--------------|------------------------------------------------------------------------|-----------------|---------------------|--------------|-----------------|
| <b>LEAD AGENCY</b>            |              | SMART                                                                  |                 |                     |              |                 |
| <b>PROJECT NAME</b>           |              | <b>5310 FY16 - Senior &amp; Disabled</b>                               |                 |                     |              |                 |
| Project IDs                   |              | Project Description                                                    |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>19314</b> | Services & Facility Improvements for Elderly & Disabled Customers FY16 |                 |                     |              | Transit         |
| MTIP ID                       | 70724        |                                                                        |                 |                     |              |                 |
| RTP ID                        |              |                                                                        |                 |                     |              |                 |
| Phase                         | Year         | Fund Type                                                              | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2018         | 5310 (80/20)                                                           | \$16,006        | \$4,002             | \$0          | \$20,008        |
| FY 18-21 Totals               |              |                                                                        | \$16,006        | \$4,002             | \$0          | \$20,008        |
| Estimated Project Cost (YOES) |              |                                                                        | <b>\$16,006</b> | <b>\$4,002</b>      | <b>\$0</b>   | <b>\$20,008</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                        |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                                                  |                |                     |              |              |
| PROJECT NAME                   |       | 5310 FY17 - Senior & Disabled                                          |                |                     |              |              |
| Project IDs                    |       | Project Description                                                    |                |                     |              | Project Type |
| ODOT KEY                       | 19315 | Services & Facility Improvements for Elderly & Disabled Customers FY17 |                |                     |              | Transit      |
| MTIP ID                        | 70725 |                                                                        |                |                     |              |              |
| RTP ID                         |       |                                                                        |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5310 (80/20)                                                           | \$16,509       | \$4,127             | \$0          | \$20,636     |
| FY 18-21 Totals                |       |                                                                        | \$16,509       | \$4,127             | \$0          | \$20,636     |
|                                |       |                                                                        |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                        | \$16,509       | \$4,127             | \$0          | \$20,636     |

|                                |       |                                                                            |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                                                      |                |                     |              |              |
| PROJECT NAME                   |       | 5310 FY18 - Senior and Disabled                                            |                |                     |              |              |
| Project IDs                    |       | Project Description                                                        |                |                     |              | Project Type |
| ODOT KEY                       | 19316 | Services and Facility Improvements for Elderly and Disabled Customers FY18 |                |                     |              | Transit      |
| MTIP ID                        | 70726 |                                                                            |                |                     |              |              |
| RTP ID                         |       |                                                                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5310 (80/20)                                                               | \$41,000       | \$10,250            | \$0          | \$51,250     |
| FY 18-21 Totals                |       |                                                                            | \$41,000       | \$10,250            | \$0          | \$51,250     |
|                                |       |                                                                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                            | \$41,000       | \$10,250            | \$0          | \$51,250     |

|                                |       |                                              |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                        |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY15 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19318 | Bus and Bus Facility Upgrades (FY15)         |                |                     |              | Transit      |
| MTIP ID                        | 70728 |                                              |                |                     |              |              |
| RTP ID                         |       |                                              |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5339 FTA Alt Analysis                        | \$45,636       | \$11,409            | \$0          | \$57,045     |
| FY 18-21 Totals                |       |                                              | \$45,636       | \$11,409            | \$0          | \$57,045     |
|                                |       |                                              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                              | \$45,636       | \$11,409            | \$0          | \$57,045     |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                              |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                        |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY16 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19319 | Bus and Bus Facility Upgrades (FY16)         |                |                     |              | Transit      |
| MTIP ID                        | 70729 |                                              |                |                     |              |              |
| RTP ID                         |       |                                              |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5339 FTA Alt Analysis                        | \$43,534       | \$10,884            | \$0          | \$54,418     |
| FY 18-21 Totals                |       |                                              | \$43,534       | \$10,884            | \$0          | \$54,418     |
|                                |       |                                              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                              | \$43,534       | \$10,884            | \$0          | \$54,418     |

|                                |       |                                              |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                        |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY17 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19320 | Bus and Bus Facility Upgrades (FY17)         |                |                     |              | Transit      |
| MTIP ID                        | 70730 |                                              |                |                     |              |              |
| RTP ID                         |       |                                              |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5339 FTA Alt Analysis                        | \$65,000       | \$16,250            | \$0          | \$81,250     |
| FY 18-21 Totals                |       |                                              | \$65,000       | \$16,250            | \$0          | \$81,250     |
|                                |       |                                              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                              | \$65,000       | \$16,250            | \$0          | \$81,250     |

|                                |       |                                              |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                        |                |                     |              |              |
| PROJECT NAME                   |       | 5339 FY18 - Bus and Bus Facilities (Capital) |                |                     |              |              |
| Project IDs                    |       | Project Description                          |                |                     |              | Project Type |
| ODOT KEY                       | 19321 | Bus and Bus Facility Upgrades (FY18)         |                |                     |              | Transit      |
| MTIP ID                        | 70731 |                                              |                |                     |              |              |
| RTP ID                         |       |                                              |                |                     |              |              |
| Phase                          | Year  | Fund Type                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5339 FTA Alt Analysis                        | \$70,000       | \$17,500            | \$0          | \$87,500     |
| FY 18-21 Totals                |       |                                              | \$70,000       | \$17,500            | \$0          | \$87,500     |
|                                |       |                                              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                              | \$70,000       | \$17,500            | \$0          | \$87,500     |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |              | SMART                                                                                                            |                  |                     |                 |                  |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------|------------------|---------------------|-----------------|------------------|
| PROJECT NAME                   |              | <b>FY 2016 Bus Replacement (SMART)</b>                                                                           |                  |                     |                 |                  |
| Project IDs                    |              | Project Description                                                                                              |                  |                     |                 | Project Type     |
| ODOT KEY                       | <b>21462</b> | FTA 5339(b) 2016 Discretionary Funding Award D2016-BUSP-042 procurement of one low-floor 30-foot replacement bus |                  |                     |                 | Transit          |
| MTIP ID                        | 71069        |                                                                                                                  |                  |                     |                 |                  |
| RTP ID                         |              |                                                                                                                  |                  |                     |                 |                  |
| Phase                          | Year         | Fund Type                                                                                                        | Federal Amount   | Minimum Local Match | Other Amount    | Total Amount     |
| Transit                        | 2019         | 5339 FTA Alt Analysis                                                                                            | \$320,000        | \$80,000            | \$50,000        | \$450,000        |
| FY 18-21 Totals                |              |                                                                                                                  | \$320,000        | \$80,000            | \$50,000        | \$450,000        |
|                                |              |                                                                                                                  |                  |                     |                 |                  |
| Estimated Project Cost (YOE\$) |              |                                                                                                                  | <b>\$320,000</b> | <b>\$80,000</b>     | <b>\$50,000</b> | <b>\$450,000</b> |

| LEAD AGENCY                    |              | SMART                                                                                                                                                       |                    |                     |              |                    |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Low or No-Emission (Low-No) Bus Program - FY17</b>                                                                                                       |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                         |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>21260</b> | In southern Clackamas County purchase replacement battery electric buses for fixed routes servicing the city of Wilsonville (FTA FY2017 Low-No Grant Award) |                    |                     |              | Transit            |
| MTIP ID                        | 71048        |                                                                                                                                                             |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                             |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2018         | 5339 (c)                                                                                                                                                    | \$1,450,000        | \$255,882           | \$0          | \$1,705,882        |
| FY 18-21 Totals                |              |                                                                                                                                                             | \$1,450,000        | \$255,882           | \$0          | \$1,705,882        |
|                                |              |                                                                                                                                                             |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                             | <b>\$1,450,000</b> | <b>\$255,882</b>    | <b>\$0</b>   | <b>\$1,705,882</b> |

| LEAD AGENCY                    |              | SMART                                     |                 |                     |              |                 |
|--------------------------------|--------------|-------------------------------------------|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                   |              | <b>SMART ADA Stop Enhancements (2019)</b> |                 |                     |              |                 |
| Project IDs                    |              | Project Description                       |                 |                     |              | Project Type    |
| ODOT KEY                       | <b>20865</b> | Bus stop enhancements                     |                 |                     |              | Transit         |
| MTIP ID                        | 70895        |                                           |                 |                     |              |                 |
| RTP ID                         |              |                                           |                 |                     |              |                 |
| Phase                          | Year         | Fund Type                                 | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                        | 2019         | 5310 (80/20)                              | \$45,636        | \$11,409            | \$0          | \$57,045        |
| FY 18-21 Totals                |              |                                           | \$45,636        | \$11,409            | \$0          | \$57,045        |
|                                |              |                                           |                 |                     |              |                 |
| Estimated Project Cost (YOE\$) |              |                                           | <b>\$45,636</b> | <b>\$11,409</b>     | <b>\$0</b>   | <b>\$57,045</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | SMART                                                                                          |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                            |                |                     |              | Project Type |
| ODOT KEY                       | 19305 | 5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY16 |                |                     |              | Transit      |
| MTIP ID                        | 70716 |                                                                                                |                |                     |              |              |
| RTP ID                         |       |                                                                                                |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5307                                                                                           | \$440,000      | \$110,000           | \$0          | \$550,000    |
| FY 18-21 Totals                |       |                                                                                                | \$440,000      | \$110,000           | \$0          | \$550,000    |
|                                |       |                                                                                                |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                | \$440,000      | \$110,000           | \$0          | \$550,000    |

| LEAD AGENCY                    |       | SMART                                                                                          |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                            |                |                     |              | Project Type |
| ODOT KEY                       | 19306 | 5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY17 |                |                     |              | Transit      |
| MTIP ID                        | 70717 |                                                                                                |                |                     |              |              |
| RTP ID                         |       |                                                                                                |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5307                                                                                           | \$480,000      | \$120,000           | \$0          | \$600,000    |
| FY 18-21 Totals                |       |                                                                                                | \$480,000      | \$120,000           | \$0          | \$600,000    |
|                                |       |                                                                                                |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                | \$480,000      | \$120,000           | \$0          | \$600,000    |

| LEAD AGENCY                    |       | SMART                                                                                          |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                            |                |                     |              | Project Type |
| ODOT KEY                       | 19307 | 5307 Funds for Preventative Maintenance Associated Improvements and Bus Fleet Replacement FY18 |                |                     |              | Transit      |
| MTIP ID                        | 70718 |                                                                                                |                |                     |              |              |
| RTP ID                         |       |                                                                                                |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5307                                                                                           | \$500,000      | \$125,000           | \$0          | \$625,000    |
| FY 18-21 Totals                |       |                                                                                                | \$500,000      | \$125,000           | \$0          | \$625,000    |
|                                |       |                                                                                                |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                | \$500,000      | \$125,000           | \$0          | \$625,000    |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                             |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                       |                |                     |              |              |
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2019 |                |                     |              |              |
| Project IDs                    |       | Project Description                         |                |                     |              | Project Type |
| ODOT KEY                       | 20869 | Bus and Bus Facility Upgrades               |                |                     |              | Transit      |
| MTIP ID                        | 70899 |                                             |                |                     |              |              |
| RTP ID                         |       |                                             |                |                     |              |              |
| Phase                          | Year  | Fund Type                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5339 FTA Alt Analysis                       | \$70,000       | \$17,500            | \$0          | \$87,500     |
| FY 18-21 Totals                |       |                                             | \$70,000       | \$17,500            | \$0          | \$87,500     |
|                                |       |                                             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                             | \$70,000       | \$17,500            | \$0          | \$87,500     |

|                                |       |                                             |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                       |                |                     |              |              |
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2020 |                |                     |              |              |
| Project IDs                    |       | Project Description                         |                |                     |              | Project Type |
| ODOT KEY                       | 20870 | Bus and Bus Facility Upgrades               |                |                     |              | Transit      |
| MTIP ID                        | 70900 |                                             |                |                     |              |              |
| RTP ID                         |       |                                             |                |                     |              |              |
| Phase                          | Year  | Fund Type                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | 5339 FTA Alt Analysis                       | \$75,000       | \$18,750            | \$0          | \$93,750     |
| FY 18-21 Totals                |       |                                             | \$75,000       | \$18,750            | \$0          | \$93,750     |
|                                |       |                                             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                             | \$75,000       | \$18,750            | \$0          | \$93,750     |

|                                |       |                                             |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                       |                |                     |              |              |
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2021 |                |                     |              |              |
| Project IDs                    |       | Project Description                         |                |                     |              | Project Type |
| ODOT KEY                       | 20871 | Bus and Bus Facility Upgrades               |                |                     |              | Transit      |
| MTIP ID                        | 70901 |                                             |                |                     |              |              |
| RTP ID                         |       |                                             |                |                     |              |              |
| Phase                          | Year  | Fund Type                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5339 FTA Alt Analysis                       | \$80,000       | \$20,000            | \$0          | \$100,000    |
| FY 18-21 Totals                |       |                                             | \$80,000       | \$20,000            | \$0          | \$100,000    |
|                                |       |                                             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                             | \$80,000       | \$20,000            | \$0          | \$100,000    |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                            |                  |                     |              |                  |
|--------------------------------|--------------|------------------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | SMART                                                      |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>SMART Bus Purchase/PM/Amenities and Technology 2019</b> |                  |                     |              |                  |
| Project IDs                    |              | Project Description                                        |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>20872</b> | Maintenance and Bus Fleet Replacement and Software         |                  |                     |              | Transit          |
| MTIP ID                        | 70902        |                                                            |                  |                     |              |                  |
| RTP ID                         |              |                                                            |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                                  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                        | 2019         | 5307                                                       | \$298,758        | \$74,690            | \$0          | \$373,448        |
| FY 18-21 Totals                |              |                                                            | \$298,758        | \$74,690            | \$0          | \$373,448        |
|                                |              |                                                            |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |                                                            | <b>\$298,758</b> | <b>\$74,690</b>     | <b>\$0</b>   | <b>\$373,448</b> |

|                                |              |                                                            |                  |                     |              |                  |
|--------------------------------|--------------|------------------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | SMART                                                      |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>SMART Bus Purchase/PM/Amenities and Technology 2020</b> |                  |                     |              |                  |
| Project IDs                    |              | Project Description                                        |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>20873</b> | Maintenance and Bus Fleet Replacement and Software         |                  |                     |              | Transit          |
| MTIP ID                        | 70903        |                                                            |                  |                     |              |                  |
| RTP ID                         |              |                                                            |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                                  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                        | 2020         | 5307                                                       | \$298,758        | \$74,690            | \$0          | \$373,448        |
| FY 18-21 Totals                |              |                                                            | \$298,758        | \$74,690            | \$0          | \$373,448        |
|                                |              |                                                            |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |                                                            | <b>\$298,758</b> | <b>\$74,690</b>     | <b>\$0</b>   | <b>\$373,448</b> |

|                                |              |                                                            |                  |                     |              |                  |
|--------------------------------|--------------|------------------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | SMART                                                      |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>SMART Bus Purchase/PM/Amenities and Technology 2021</b> |                  |                     |              |                  |
| Project IDs                    |              | Project Description                                        |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>20874</b> | Maintenance and Bus Fleet Replacement and Software         |                  |                     |              | Transit          |
| MTIP ID                        | 70904        |                                                            |                  |                     |              |                  |
| RTP ID                         |              |                                                            |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                                  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                        | 2021         | 5307                                                       | \$298,758        | \$74,690            | \$0          | \$373,448        |
| FY 18-21 Totals                |              |                                                            | \$298,758        | \$74,690            | \$0          | \$373,448        |
|                                |              |                                                            |                  |                     |              |                  |
| Estimated Project Cost (YOE\$) |              |                                                            | <b>\$298,758</b> | <b>\$74,690</b>     | <b>\$0</b>   | <b>\$373,448</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | SMART                                                                                |             |                |                     |                                             |              |
|--------------------------------|-------|--------------------------------------------------------------------------------------|-------------|----------------|---------------------|---------------------------------------------|--------------|
| PROJECT NAME                   |       | SMART EMPLOYER OUTREACH PROGRAM 2013                                                 |             |                |                     |                                             |              |
| Project IDs                    |       | Project Description                                                                  |             |                |                     | Project Type                                |              |
| ODOT KEY                       | 18119 | TRAVEL OPTIONS INCLUDING VANPOOLING RIDING TRANSIT BICYCLING WALKING & TELECOMMUTING |             |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 70222 |                                                                                      |             |                |                     |                                             |              |
| RTP ID                         |       |                                                                                      |             |                |                     |                                             |              |
| Phase                          |       | Year                                                                                 | Fund Type   | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Transit                        |       | 2019                                                                                 | STP - Urban | \$70,887       | \$8,113             | \$0                                         | \$79,000     |
| FY 18-21 Totals                |       |                                                                                      |             | \$70,887       | \$8,113             | \$0                                         | \$79,000     |
|                                |       |                                                                                      |             |                |                     |                                             |              |
| Estimated Project Cost (YOE\$) |       |                                                                                      |             | \$70,887       | \$8,113             | \$0                                         | \$79,000     |

| LEAD AGENCY                    |       | SMART                            |              |                |                     |              |              |
|--------------------------------|-------|----------------------------------|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Mobility Management (2019) |              |                |                     |              |              |
| Project IDs                    |       | Project Description              |              |                |                     | Project Type |              |
| ODOT KEY                       | 20863 | RideWise Travel Trainer          |              |                |                     | Transit      |              |
| MTIP ID                        | 70893 |                                  |              |                |                     |              |              |
| RTP ID                         |       |                                  |              |                |                     |              |              |
| Phase                          |       | Year                             | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2019                             | 5310 (80/20) | \$31,686       | \$7,922             | \$0          | \$39,608     |
| FY 18-21 Totals                |       |                                  |              | \$31,686       | \$7,922             | \$0          | \$39,608     |
|                                |       |                                  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                  |              | \$31,686       | \$7,922             | \$0          | \$39,608     |

| LEAD AGENCY                    |       | SMART                            |              |                |                     |              |              |
|--------------------------------|-------|----------------------------------|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Mobility Management (2020) |              |                |                     |              |              |
| Project IDs                    |       | Project Description              |              |                |                     | Project Type |              |
| ODOT KEY                       | 20864 | RideWise Travel Trainer          |              |                |                     | Transit      |              |
| MTIP ID                        | 70894 |                                  |              |                |                     |              |              |
| RTP ID                         |       |                                  |              |                |                     |              |              |
| Phase                          |       | Year                             | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2020                             | 5310 (80/20) | \$31,686       | \$7,922             | \$0          | \$39,608     |
| FY 18-21 Totals                |       |                                  |              | \$31,686       | \$7,922             | \$0          | \$39,608     |
|                                |       |                                  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                  |              | \$31,686       | \$7,922             | \$0          | \$39,608     |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                    |       | SMART                                                |             |                |                     |                         |              |
|--------------------------------|-------|------------------------------------------------------|-------------|----------------|---------------------|-------------------------|--------------|
| PROJECT NAME                   |       | SMART Regional Travel Options Program (2017)         |             |                |                     |                         |              |
| Project IDs                    |       | Project Description                                  |             |                |                     | Project Type            |              |
| ODOT KEY                       | 21123 | The Regional Travel Options (RTO) program implements |             |                |                     | Regional travel options |              |
| MTIP ID                        | 71022 |                                                      |             |                |                     |                         |              |
| RTP ID                         |       |                                                      |             |                |                     |                         |              |
| Phase                          |       | Year                                                 | Fund Type   | Federal Amount | Minimum Local Match | Other Amount            | Total Amount |
| Other                          |       | 2018                                                 | STP - Urban | \$78,938       | \$9,035             | \$0                     | \$87,973     |
| FY 18-21 Totals                |       |                                                      |             | \$78,938       | \$9,035             | \$0                     | \$87,973     |
|                                |       |                                                      |             |                |                     |                         |              |
| Estimated Project Cost (YOE\$) |       |                                                      |             | \$78,938       | \$9,035             | \$0                     | \$87,973     |

| LEAD AGENCY                    |       | SMART                                                                                                                                              |             |                |                     |                         |              |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|---------------------|-------------------------|--------------|
| PROJECT NAME                   |       | SMART Regional Travel Options Program (FY 2018)                                                                                                    |             |                |                     |                         |              |
| Project IDs                    |       | Project Description                                                                                                                                |             |                |                     | Project Type            |              |
| ODOT KEY                       | 21343 | They FY 2018 RTO allocation to SMART from Key 19292 will implement strategies to help diversify trip choices reduce pollution and improve mobility |             |                |                     | Regional travel options |              |
| MTIP ID                        | 71058 |                                                                                                                                                    |             |                |                     |                         |              |
| RTP ID                         |       |                                                                                                                                                    |             |                |                     |                         |              |
| Phase                          |       | Year                                                                                                                                               | Fund Type   | Federal Amount | Minimum Local Match | Other Amount            | Total Amount |
| Other                          |       | 2019                                                                                                                                               | STP - Urban | \$81,306       | \$9,306             | \$0                     | \$90,612     |
| FY 18-21 Totals                |       |                                                                                                                                                    |             | \$81,306       | \$9,306             | \$0                     | \$90,612     |
|                                |       |                                                                                                                                                    |             |                |                     |                         |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                    |             | \$81,306       | \$9,306             | \$0                     | \$90,612     |

| LEAD AGENCY                    |       | SMART                                                                 |              |                |                     |              |              |
|--------------------------------|-------|-----------------------------------------------------------------------|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2019)                              |              |                |                     |              |              |
| Project IDs                    |       | Project Description                                                   |              |                |                     | Project Type |              |
| ODOT KEY                       | 20866 | Services and Facility Improvements for Elderly and Disabled Customers |              |                |                     | Transit      |              |
| MTIP ID                        | 70896 |                                                                       |              |                |                     |              |              |
| RTP ID                         |       |                                                                       |              |                |                     |              |              |
| Phase                          |       | Year                                                                  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2019                                                                  | 5310 (80/20) | \$41,000       | \$10,250            | \$0          | \$51,250     |
| FY 18-21 Totals                |       |                                                                       |              | \$41,000       | \$10,250            | \$0          | \$51,250     |
|                                |       |                                                                       |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                       |              | \$41,000       | \$10,250            | \$0          | \$51,250     |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                       |                |                     |              |              |
|--------------------------------|-------|-----------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                                                 |                |                     |              |              |
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2020)                              |                |                     |              |              |
| Project IDs                    |       | Project Description                                                   |                |                     |              | Project Type |
| ODOT KEY                       | 20867 | Services and Facility Improvements for Elderly and Disabled Customers |                |                     |              | Transit      |
| MTIP ID                        | 70897 |                                                                       |                |                     |              |              |
| RTP ID                         |       |                                                                       |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | 5310 (80/20)                                                          | \$41,000       | \$10,250            | \$0          | \$51,250     |
| FY 18-21 Totals                |       |                                                                       | \$41,000       | \$10,250            | \$0          | \$51,250     |
|                                |       |                                                                       |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                       | \$41,000       | \$10,250            | \$0          | \$51,250     |

|                                |       |                                                                       |                |                     |              |              |
|--------------------------------|-------|-----------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | SMART                                                                 |                |                     |              |              |
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2021)                              |                |                     |              |              |
| Project IDs                    |       | Project Description                                                   |                |                     |              | Project Type |
| ODOT KEY                       | 20868 | Services and Facility Improvements for Elderly and Disabled Customers |                |                     |              | Transit      |
| MTIP ID                        | 70898 |                                                                       |                |                     |              |              |
| RTP ID                         |       |                                                                       |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5310 (80/20)                                                          | \$41,000       | \$10,250            | \$0          | \$51,250     |
| FY 18-21 Totals                |       |                                                                       | \$41,000       | \$10,250            | \$0          | \$51,250     |
|                                |       |                                                                       |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                       | \$41,000       | \$10,250            | \$0          | \$51,250     |

|                                |       |                                                                                                |                |                     |              |                                             |
|--------------------------------|-------|------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------------------------------------|
| LEAD AGENCY                    |       | Tigard                                                                                         |                |                     |              |                                             |
| PROJECT NAME                   |       | Durham Rd/Upper Boones Ferry Rd. OR99W - I-5                                                   |                |                     |              |                                             |
| Project IDs                    |       | Project Description                                                                            |                |                     |              | Project Type                                |
| ODOT KEY                       | 18311 | Design upgrades to signal hardware and communication. Add adaptive signal timing and detection |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70647 |                                                                                                |                |                     |              |                                             |
| RTP ID                         |       |                                                                                                |                |                     |              |                                             |
| Phase                          | Year  | Fund Type                                                                                      | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2019  | OTHER                                                                                          | \$0            | \$0                 | \$123,641    | \$123,641                                   |
| Construction                   | 2019  | STP - Urban                                                                                    | \$445,790      | \$51,023            | \$0          | \$496,813                                   |
| FY 18-21 Totals                |       |                                                                                                | \$445,790      | \$51,023            | \$123,641    | \$620,454                                   |
| Prior Years' Totals            |       |                                                                                                | \$554,209      | \$63,432            | \$0          | \$617,641                                   |
| Estimated Project Cost (YOE\$) |       |                                                                                                | \$999,999      | \$114,455           | \$123,641    | \$1,238,095                                 |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



| LEAD AGENCY                   |       | Tigard                                                                                                                                                   |                    |                     |              |                    |
|-------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR                                                                                          |                    |                     |              |                    |
| Project IDs                   |       | Project Description                                                                                                                                      |                    |                     |              | Project Type       |
| ODOT KEY                      | 19327 | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. |                    |                     |              | Roadway and bridge |
| MTIP ID                       | 70690 |                                                                                                                                                          |                    |                     |              |                    |
| RTP ID                        | 10766 |                                                                                                                                                          |                    |                     |              |                    |
| Phase                         | Year  | Fund Type                                                                                                                                                | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way         | 2019  | CMAQ - URBAN                                                                                                                                             | \$250,000          | \$28,614            | \$0          | \$278,614          |
| Construction                  | 2019  | CMAQ                                                                                                                                                     | \$3,000,000        | \$343,363           | \$0          | \$3,343,363        |
| FY 18-21 Totals               |       |                                                                                                                                                          | \$3,250,000        | \$371,977           | \$0          | \$3,621,977        |
| Prior Years' Totals           |       |                                                                                                                                                          | \$1,151,424        | \$131,786           | \$0          | \$1,283,210        |
| Estimated Project Cost (YOES) |       |                                                                                                                                                          | <b>\$4,401,424</b> | <b>\$503,763</b>    | <b>\$0</b>   | <b>\$4,905,187</b> |

| LEAD AGENCY                   |       | Tigard                                                   |                    |                     |                  |                    |
|-------------------------------|-------|----------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                  |       | Main St Ph2: Rail Corridor-Scoffins                      |                    |                     |                  |                    |
| Project IDs                   |       | Project Description                                      |                    |                     |                  | Project Type       |
| ODOT KEY                      | 17757 | Green street retrofit pedestrian amenities street lights |                    |                     |                  | Pedestrian         |
| MTIP ID                       | 70594 |                                                          |                    |                     |                  |                    |
| RTP ID                        |       |                                                          |                    |                     |                  |                    |
| Phase                         | Year  | Fund Type                                                | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way         | 2019  | Local (Tigard)                                           | \$0                | \$0                 | \$167,168        | \$167,168          |
| Preliminary engineering       | 2019  | Local (Tigard)                                           | \$0                | \$0                 | \$445,782        | \$445,782          |
| Construction                  | 2019  | Local (Tigard)                                           | \$1,612,050        | \$0                 | \$0              | \$1,612,050        |
| FY 18-21 Totals               |       |                                                          | \$1,612,050        | \$0                 | \$612,950        | \$2,225,000        |
| Estimated Project Cost (YOES) |       |                                                          | <b>\$1,612,050</b> | <b>\$0</b>          | <b>\$612,950</b> | <b>\$2,225,000</b> |

| LEAD AGENCY                   |       | Tigard                                                                                                                                              |                    |                     |                  |                    |
|-------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                  |       | NORTH DAKOTA STREET: FANNO CREEK BRIDGE                                                                                                             |                    |                     |                  |                    |
| Project IDs                   |       | Project Description                                                                                                                                 |                    |                     |                  | Project Type       |
| ODOT KEY                      | 20488 | Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing. |                    |                     |                  | Roadway and bridge |
| MTIP ID                       | 70979 |                                                                                                                                                     |                    |                     |                  |                    |
| RTP ID                        |       |                                                                                                                                                     |                    |                     |                  |                    |
| Phase                         | Year  | Fund Type                                                                                                                                           | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering       | 2019  | ACP0 - Advance CN                                                                                                                                   | \$958,316          | \$109,684           | \$0              | \$1,068,000        |
| Purchase right of way         | 2020  | ACP0 - Advance CN                                                                                                                                   | \$335,334          | \$38,380            | \$0              | \$373,714          |
| Purchase right of way         | 2020  | NHPP (Z001)                                                                                                                                         | \$50,505           | \$5,781             | \$0              | \$56,286           |
| Construction                  | 2021  | OTHER - LOCAL                                                                                                                                       | \$0                | \$0                 | \$907,940        | \$907,940          |
| Construction                  | 2021  | NHPP (Z001)                                                                                                                                         | \$2,170,524        | \$248,426           | \$0              | \$2,418,950        |
| FY 18-21 Totals               |       |                                                                                                                                                     | \$3,514,679        | \$402,271           | \$907,940        | \$4,824,890        |
| Estimated Project Cost (YOES) |       |                                                                                                                                                     | <b>\$3,514,679</b> | <b>\$402,271</b>    | <b>\$907,940</b> | <b>\$4,824,890</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                               |              |                                                                                                                    |                |                     |                    |                    |
|-------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Tigard                                                                                                             |                |                     |                    |                    |
| <b>PROJECT NAME</b>           |              | <b>SW Wall St Extension to SW Tech Center Dr (Hunziker)</b>                                                        |                |                     |                    |                    |
| Project IDs                   |              | Project Description                                                                                                |                |                     |                    | Project Type       |
| <b>ODOT KEY</b>               | <b>20811</b> | This project will connect Tigards Tech Center Drive to SW Wall Street with more than 3500 feet of new public road. |                |                     |                    | Roads and Bridges  |
| MTIP ID                       | 70888        |                                                                                                                    |                |                     |                    |                    |
| RTP ID                        |              |                                                                                                                    |                |                     |                    |                    |
| Phase                         | Year         | Fund Type                                                                                                          | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering       | 2019         | Local (Tigard)                                                                                                     | \$0            | \$0                 | \$27,985           | \$27,985           |
| Preliminary engineering       | 2019         | TriMet - General Funds                                                                                             | \$0            | \$0                 | \$244,506          | \$244,506          |
| Construction                  | 2021         | TriMet - General Funds                                                                                             | \$0            | \$0                 | \$1,486,010        | \$1,486,010        |
| Construction                  | 2021         | Local (Tigard)                                                                                                     | \$0            | \$0                 | \$421,424          | \$421,424          |
| FY 18-21 Totals               |              |                                                                                                                    | \$0            | \$0                 | \$2,179,925        | \$2,179,925        |
| Prior Years' Totals           |              |                                                                                                                    | \$0            | \$0                 | \$144,984          | \$144,984          |
| Estimated Project Cost (YOES) |              |                                                                                                                    | <b>\$0</b>     | <b>\$0</b>          | <b>\$2,324,909</b> | <b>\$2,324,909</b> |

|                               |              |                                                                                                                |                     |                     |              |                     |
|-------------------------------|--------------|----------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>            |              | TriMet                                                                                                         |                     |                     |              |                     |
| <b>PROJECT NAME</b>           |              | <b>2018 Regional High Capacity Transit Bond Payment</b>                                                        |                     |                     |              |                     |
| Project IDs                   |              | Project Description                                                                                            |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>19353</b> | Funding for the regions long term commitment to pay for development of the high capacity transit (HCT) system. |                     |                     |              | Transit             |
| MTIP ID                       | 70797        |                                                                                                                |                     |                     |              |                     |
| RTP ID                        |              |                                                                                                                |                     |                     |              |                     |
| Phase                         | Year         | Fund Type                                                                                                      | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Other                         | 2018         | CMAQ - URBAN                                                                                                   | \$11,000,000        | \$1,258,999         | \$0          | \$12,258,999        |
| Other                         | 2018         | STP - Urban                                                                                                    | \$5,000,000         | \$572,272           | \$0          | \$5,572,272         |
| FY 18-21 Totals               |              |                                                                                                                | \$16,000,000        | \$1,831,271         | \$0          | \$17,831,271        |
| Estimated Project Cost (YOES) |              |                                                                                                                | <b>\$16,000,000</b> | <b>\$1,831,271</b>  | <b>\$0</b>   | <b>\$17,831,271</b> |

|                               |              |                                                                                                                                                                                   |                     |                     |              |                     |
|-------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>            |              | TriMet                                                                                                                                                                            |                     |                     |              |                     |
| <b>PROJECT NAME</b>           |              | <b>2019 Regional High Capacity Transit Bond Payment</b>                                                                                                                           |                     |                     |              |                     |
| Project IDs                   |              | Project Description                                                                                                                                                               |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>20830</b> | HCT bond payment for 2019. Amount combines identified bond payments from Resolution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total of \$20,380,000 for 2019. |                     |                     |              | Transit             |
| MTIP ID                       | 70917        |                                                                                                                                                                                   |                     |                     |              |                     |
| RTP ID                        |              |                                                                                                                                                                                   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type                                                                                                                                                                         | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                       | 2019         | STBG-URBAN                                                                                                                                                                        | \$9,380,000         | \$1,073,583         | \$0          | \$10,453,583        |
| Transit                       | 2019         | CMAQ - URBAN                                                                                                                                                                      | \$11,000,000        | \$1,258,999         | \$0          | \$12,258,999        |
| FY 18-21 Totals               |              |                                                                                                                                                                                   | \$20,380,000        | \$2,332,582         | \$0          | \$22,712,582        |
| Estimated Project Cost (YOES) |              |                                                                                                                                                                                   | <b>\$20,380,000</b> | <b>\$2,332,582</b>  | <b>\$0</b>   | <b>\$22,712,582</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                                                                                     |                     |                     |              |                     |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                                                                                                              |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>2020 Regional High Capacity Transit Bond Payment</b>                                                                                                                                                                             |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                                                                                                 |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>20832</b> | Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the Portland-Milwaukie Light Rail project the Portland-Lake Oswego Transit Project and costs of acquiring transit buses. |                     |                     |              | Transit             |
| MTIP ID                        | 70919        |                                                                                                                                                                                                                                     |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                                                                                                     |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                                           | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                        | 2020         | STBG-URBAN                                                                                                                                                                                                                          | \$10,390,000        | \$1,189,182         | \$0          | \$11,579,182        |
| Transit                        | 2020         | CMAQ - URBAN                                                                                                                                                                                                                        | \$11,000,000        | \$1,258,999         | \$0          | \$12,258,999        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                                     | \$21,390,000        | \$2,448,181         | \$0          | \$23,838,181        |
|                                |              |                                                                                                                                                                                                                                     |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                                     | <b>\$21,390,000</b> | <b>\$2,448,181</b>  | <b>\$0</b>   | <b>\$23,838,181</b> |

|                                |              |                                                                                                                                                                                 |                     |                     |              |                     |
|--------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                                                          |                     |                     |              |                     |
| <b>PROJECT NAME</b>            |              | <b>2021 Regional High Capacity Transit Bond Payment</b>                                                                                                                         |                     |                     |              |                     |
| Project IDs                    |              | Project Description                                                                                                                                                             |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>                | <b>20834</b> | HCT bond payment for 2020. Amount combines identified bond payments from Resolution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total of \$21390000 for 2021. |                     |                     |              | Transit             |
| MTIP ID                        | 70921        |                                                                                                                                                                                 |                     |                     |              |                     |
| RTP ID                         |              |                                                                                                                                                                                 |                     |                     |              |                     |
| Phase                          | Year         | Fund Type                                                                                                                                                                       | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                        | 2021         | STBG-URBAN                                                                                                                                                                      | \$10,390,000        | \$1,189,182         | \$0          | \$11,579,182        |
| Transit                        | 2021         | CMAQ - URBAN                                                                                                                                                                    | \$11,000,000        | \$1,258,999         | \$0          | \$12,258,999        |
| FY 18-21 Totals                |              |                                                                                                                                                                                 | \$21,390,000        | \$2,448,181         | \$0          | \$23,838,181        |
|                                |              |                                                                                                                                                                                 |                     |                     |              |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                 | <b>\$21,390,000</b> | <b>\$2,448,181</b>  | <b>\$0</b>   | <b>\$23,838,181</b> |

|                                |              |                                                                                        |                    |                     |              |                    |
|--------------------------------|--------------|----------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                 |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>Bus and Rail Preventive Maintenance (RFFA-2018)</b>                                 |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                    |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>20839</b> | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange) |                    |                     |              | Transit            |
| MTIP ID                        | 70937        |                                                                                        |                    |                     |              |                    |
| RTP ID                         |              |                                                                                        |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                              | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Transit                        | 2018         | STBG-URBAN                                                                             | \$2,354,155        | \$269,444           | \$0          | \$2,623,599        |
| FY 18-21 Totals                |              |                                                                                        | \$2,354,155        | \$269,444           | \$0          | \$2,623,599        |
|                                |              |                                                                                        |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                        | <b>\$2,354,155</b> | <b>\$269,444</b>    | <b>\$0</b>   | <b>\$2,623,599</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                        |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                 |                |                     |              |              |
| PROJECT NAME                   |       | Bus and Rail Preventive Maintenance (RFFA-2019)                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                    |                |                     |              | Project Type |
| ODOT KEY                       | 20840 | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange) |                |                     |              | Transit      |
| MTIP ID                        | 70926 |                                                                                        |                |                     |              |              |
| RTP ID                         |       |                                                                                        |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | STBG-URBAN                                                                             | \$1,596,466    | \$182,723           | \$0          | \$1,779,189  |
| FY 18-21 Totals                |       |                                                                                        | \$1,596,466    | \$182,723           | \$0          | \$1,779,189  |
|                                |       |                                                                                        |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                        | \$1,596,466    | \$182,723           | \$0          | \$1,779,189  |

|                                |       |                                                                                        |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                 |                |                     |              |              |
| PROJECT NAME                   |       | Bus and Rail Preventive Maintenance (RFFA-2020)                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                    |                |                     |              | Project Type |
| ODOT KEY                       | 20841 | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange) |                |                     |              | Transit      |
| MTIP ID                        | 70927 |                                                                                        |                |                     |              |              |
| RTP ID                         |       |                                                                                        |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | STBG-URBAN                                                                             | \$4,402,657    | \$503,904           | \$0          | \$4,906,561  |
| FY 18-21 Totals                |       |                                                                                        | \$4,402,657    | \$503,904           | \$0          | \$4,906,561  |
|                                |       |                                                                                        |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                        | \$4,402,657    | \$503,904           | \$0          | \$4,906,561  |

|                                |       |                                                                                        |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                 |                |                     |              |              |
| PROJECT NAME                   |       | Bus and Rail Preventive Maintenance (RFFA-2021)                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                    |                |                     |              | Project Type |
| ODOT KEY                       | 20842 | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange) |                |                     |              | Transit      |
| MTIP ID                        | 70928 |                                                                                        |                |                     |              |              |
| RTP ID                         |       |                                                                                        |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | STBG-URBAN                                                                             | \$2,506,749    | \$286,909           | \$0          | \$2,793,658  |
| FY 18-21 Totals                |       |                                                                                        | \$2,506,749    | \$286,909           | \$0          | \$2,793,658  |
|                                |       |                                                                                        |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                        | \$2,506,749    | \$286,909           | \$0          | \$2,793,658  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                              |                       |                            |                     |                     |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                       |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Bus Purchase (5339 Funds)</b>                                                                             |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                                                                   |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>21241</b> | FY2017 bus purchases - carryover from Key 19330 from FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018 |                       |                            |                     | Transit             |
| MTIP ID                        | 70733        |                                                                                                              |                       |                            |                     |                     |
| RTP ID                         |              |                                                                                                              |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                                                             | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2018         | 5309c Bus                                                                                                    | \$2,767,887           | \$691,972                  | \$0                 | \$3,459,859         |
| FY 18-21 Totals                |              |                                                                                                              | \$2,767,887           | \$691,972                  | \$0                 | \$3,459,859         |
|                                |              |                                                                                                              |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                              | <b>\$2,767,887</b>    | <b>\$691,972</b>           | <b>\$0</b>          | <b>\$3,459,859</b>  |

|                                |              |                                                                                                                                                                                      |                       |                            |                     |                     |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                                                               |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Community Job Connector Shuttle 2018</b>                                                                                                                                          |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                                                                                                                                           |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19712</b> | Improved access to jobs and job-related activities for the low-income workforce and to transport residents of urbanized and non-urbanized areas to suburban employment opportunities |                       |                            |                     |                     |
| MTIP ID                        | 70857        |                                                                                                                                                                                      |                       |                            |                     |                     |
| RTP ID                         |              |                                                                                                                                                                                      |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                                                                                                                                     | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2019         | 5307 (50/50)                                                                                                                                                                         | \$1,037,088           | \$1,037,088                | \$0                 | \$2,074,176         |
| FY 18-21 Totals                |              |                                                                                                                                                                                      | \$1,037,088           | \$1,037,088                | \$0                 | \$2,074,176         |
|                                |              |                                                                                                                                                                                      |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                      | <b>\$1,037,088</b>    | <b>\$1,037,088</b>         | <b>\$0</b>          | <b>\$2,074,176</b>  |

|                                |              |                                                                                                    |                       |                            |                     |                     |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                             |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Division Transit Project (2019)</b>                                                             |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                                                         |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20844</b> | Hight capacity transit on Division from Portland Central Business District to Gresham Town Center. |                       |                            |                     | Transit             |
| MTIP ID                        | 70930        |                                                                                                    |                       |                            |                     |                     |
| RTP ID                         |              |                                                                                                    |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                                                   | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2019         | 5309 Small Starts                                                                                  | \$7,718,985           | \$5,145,990                | \$0                 | \$12,864,975        |
| FY 18-21 Totals                |              |                                                                                                    | \$7,718,985           | \$5,145,990                | \$0                 | \$12,864,975        |
|                                |              |                                                                                                    |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                    | <b>\$7,718,985</b>    | <b>\$5,145,990</b>         | <b>\$0</b>          | <b>\$12,864,975</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                               |              |                                                                                                    |                       |                            |                     |                     |
|-------------------------------|--------------|----------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>            |              | TriMet                                                                                             |                       |                            |                     |                     |
| <b>PROJECT NAME</b>           |              | <b>Division Transit Project (2020)</b>                                                             |                       |                            |                     |                     |
| <b>Project IDs</b>            |              | <b>Project Description</b>                                                                         |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>               | <b>20845</b> | Hight capacity transit on Division from Portland Central Business District to Gresham Town Center. |                       |                            |                     | Transit             |
| MTIP ID                       | 70931        |                                                                                                    |                       |                            |                     |                     |
| RTP ID                        |              |                                                                                                    |                       |                            |                     |                     |
| <b>Phase</b>                  | <b>Year</b>  | <b>Fund Type</b>                                                                                   | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                       | 2020         | 5309 Small Starts                                                                                  | \$56,005,914          | \$37,337,276               | \$0                 | \$93,343,190        |
| FY 18-21 Totals               |              |                                                                                                    | \$56,005,914          | \$37,337,276               | \$0                 | \$93,343,190        |
|                               |              |                                                                                                    |                       |                            |                     |                     |
| Estimated Project Cost (YOES) |              |                                                                                                    | \$56,005,914          | \$37,337,276               | \$0                 | \$93,343,190        |

|                               |              |                                                                                                    |                       |                            |                     |                     |
|-------------------------------|--------------|----------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>            |              | TriMet                                                                                             |                       |                            |                     |                     |
| <b>PROJECT NAME</b>           |              | <b>Division Transit Project (2021)</b>                                                             |                       |                            |                     |                     |
| <b>Project IDs</b>            |              | <b>Project Description</b>                                                                         |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>               | <b>20846</b> | Hight capacity transit on Division from Portland Central Business District to Gresham Town Center. |                       |                            |                     | Transit             |
| MTIP ID                       | 70932        |                                                                                                    |                       |                            |                     |                     |
| RTP ID                        |              |                                                                                                    |                       |                            |                     |                     |
| <b>Phase</b>                  | <b>Year</b>  | <b>Fund Type</b>                                                                                   | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                       | 2021         | 5309 Small Starts                                                                                  | \$34,688,806          | \$23,125,871               | \$0                 | \$57,814,677        |
| FY 18-21 Totals               |              |                                                                                                    | \$34,688,806          | \$23,125,871               | \$0                 | \$57,814,677        |
|                               |              |                                                                                                    |                       |                            |                     |                     |
| Estimated Project Cost (YOES) |              |                                                                                                    | \$34,688,806          | \$23,125,871               | \$0                 | \$57,814,677        |

|                               |              |                                                                                                                                           |                       |                            |                     |                     |
|-------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>            |              | TriMet                                                                                                                                    |                       |                            |                     |                     |
| <b>PROJECT NAME</b>           |              | <b>FY 2017 Bus and Rail Preventive Maintenance (5307)</b>                                                                                 |                       |                            |                     |                     |
| <b>Project IDs</b>            |              | <b>Project Description</b>                                                                                                                |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>               | <b>21244</b> | Capital Maintenance For Bus And Rail (un-obligated carryover from Key 19333 from FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018) |                       |                            |                     | Transit             |
| MTIP ID                       | 71039        |                                                                                                                                           |                       |                            |                     |                     |
| RTP ID                        |              |                                                                                                                                           |                       |                            |                     |                     |
| <b>Phase</b>                  | <b>Year</b>  | <b>Fund Type</b>                                                                                                                          | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                       | 2018         | 5307                                                                                                                                      | \$16,732,279          | \$4,183,070                | \$0                 | \$20,915,349        |
| FY 18-21 Totals               |              |                                                                                                                                           | \$16,732,279          | \$4,183,070                | \$0                 | \$20,915,349        |
|                               |              |                                                                                                                                           |                       |                            |                     |                     |
| Estimated Project Cost (YOES) |              |                                                                                                                                           | \$16,732,279          | \$4,183,070                | \$0                 | \$20,915,349        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                      |                       |                            |                     |                     |
|--------------------------------|--------------|----------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                               |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>FY16 Bus &amp; Rail Preventive Maintenance</b>                    |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                           |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>21250</b> | 5337 funds for capital Maintenance for Bus and Rail (from Key 19339) |                       |                            |                     | Transit             |
| MTIP ID                        | 70741        |                                                                      |                       |                            |                     |                     |
| RTP ID                         |              |                                                                      |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                     | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2018         | 5337                                                                 | \$653                 | \$163                      | \$0                 | \$816               |
| FY 18-21 Totals                |              |                                                                      | \$653                 | \$163                      | \$0                 | \$816               |
|                                |              |                                                                      |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                      | <b>\$653</b>          | <b>\$163</b>               | <b>\$0</b>          | <b>\$816</b>        |

|                                |              |                                                                   |                       |                            |                     |                     |
|--------------------------------|--------------|-------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                            |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>FY16 Bus &amp; Rail Preventive Maintenance (5307)</b>          |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                        |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>21249</b> | Carry-over of Capital Maintenance for Bus and Rail from Key 19932 |                       |                            |                     | Transit             |
| MTIP ID                        | 70735        |                                                                   |                       |                            |                     |                     |
| RTP ID                         |              |                                                                   |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                  | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2018         | 5307                                                              | \$32,189              | \$8,047                    | \$0                 | \$40,236            |
| FY 18-21 Totals                |              |                                                                   | \$32,189              | \$8,047                    | \$0                 | \$40,236            |
|                                |              |                                                                   |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                   | <b>\$32,189</b>       | <b>\$8,047</b>             | <b>\$0</b>          | <b>\$40,236</b>     |

|                                |              |                                                                                                                                           |                       |                            |                     |                     |
|--------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                    |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>FY17 Bus and Rail Preventive Maintenance</b>                                                                                           |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                                                                                                |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>21245</b> | Capital Maintenance For Bus And Rail (un-obligated carryover from Key 19340 from FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018) |                       |                            |                     | Transit             |
| MTIP ID                        | 71040        |                                                                                                                                           |                       |                            |                     |                     |
| RTP ID                         |              |                                                                                                                                           |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                                                                                          | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2018         | 5337                                                                                                                                      | \$10,115,923          | \$2,528,981                | \$0                 | \$12,644,904        |
| FY 18-21 Totals                |              |                                                                                                                                           | \$10,115,923          | \$2,528,981                | \$0                 | \$12,644,904        |
|                                |              |                                                                                                                                           |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                           | <b>\$10,115,923</b>   | <b>\$2,528,981</b>         | <b>\$0</b>          | <b>\$12,644,904</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                         |                |                     |              |              |
|--------------------------------|-------|-----------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                  |                |                     |              |              |
| PROJECT NAME                   |       | FY18 Bus & Rail Preventive Maint (5307) |                |                     |              |              |
| Project IDs                    |       | Project Description                     |                |                     |              | Project Type |
| ODOT KEY                       | 19334 | Capital Maintenance For Bus And Rail    |                |                     |              | Transit      |
| MTIP ID                        | 70737 |                                         |                |                     |              |              |
| RTP ID                         |       |                                         |                |                     |              |              |
| Phase                          | Year  | Fund Type                               | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5307 (FF91 - 80/20)                     | \$39,695,830   | \$9,923,958         | \$0          | \$49,619,788 |
| FY 18-21 Totals                |       |                                         | \$39,695,830   | \$9,923,958         | \$0          | \$49,619,788 |
|                                |       |                                         |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                         | \$39,695,830   | \$9,923,958         | \$0          | \$49,619,788 |

|                                |       |                                                                          |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                   |                |                     |              |              |
| PROJECT NAME                   |       | Low - No Emission Bus Program (FFY18 Award)                              |                |                     |              |              |
| Project IDs                    |       | Project Description                                                      |                |                     |              | Project Type |
| ODOT KEY                       | 20847 | FFY 2018 award to purchase battery electric buses and charging equipment |                |                     |              | Transit      |
| MTIP ID                        | 70933 |                                                                          |                |                     |              |              |
| RTP ID                         |       |                                                                          |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5339 FTA Alternative 85%                                                 | \$2,290,000    | \$404,118           | \$2,437,432  | \$5,131,550  |
| FY 18-21 Totals                |       |                                                                          | \$2,290,000    | \$404,118           | \$2,437,432  | \$5,131,550  |
|                                |       |                                                                          |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                          | \$2,290,000    | \$404,118           | \$2,437,432  | \$5,131,550  |

|                                |       |                                                                                                                                                                           |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                    |                |                     |              |              |
| PROJECT NAME                   |       | Low - No Zero Emission Bus Project (2020)                                                                                                                                 |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                       |                |                     |              | Project Type |
| ODOT KEY                       | 20848 | Fund procurement and deployment of 5 battery electric buses and associated charging infrastructure to be deployed from Merlo garage on a Westside route to be determined. |                |                     |              | Transit      |
| MTIP ID                        | 70934 |                                                                                                                                                                           |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                           |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | 5339 (Low No 53.12%)                                                                                                                                                      | \$50,000       | \$56,655            | \$0          | \$106,655    |
| FY 18-21 Totals                |       |                                                                                                                                                                           | \$50,000       | \$56,655            | \$0          | \$106,655    |
|                                |       |                                                                                                                                                                           |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                           | \$50,000       | \$56,655            | \$0          | \$106,655    |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                                                                                                                              |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                                                                                                       |                |                     |              |              |
| PROJECT NAME                   |       | MAX Redline Extension to Gateway Double Track Project                                                                                                                                                                                                        |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                          |                |                     |              | Project Type |
| ODOT KEY                       | 20849 | Constructing pocket track at Fair Complex/Hillsboro Airport MAX station combined with new track work and a new station at Gateway and new track work at Portland Airport MAX station to improve system operations. Programmed funds for project development. |                |                     |              | Transit      |
| MTIP ID                        | 70935 |                                                                                                                                                                                                                                                              |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                                                                              |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5309 (50/50)                                                                                                                                                                                                                                                 | \$5,000,000    | \$5,000,000         | \$0          | \$10,000,000 |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                              | \$5,000,000    | \$5,000,000         | \$0          | \$10,000,000 |
|                                |       |                                                                                                                                                                                                                                                              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                              | \$5,000,000    | \$5,000,000         | \$0          | \$10,000,000 |

|                                |       |                                                                                                                                                                                                      |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                                               |                |                     |              |              |
| PROJECT NAME                   |       | Open Trip Planner                                                                                                                                                                                    |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                  |                |                     |              | Project Type |
| ODOT KEY                       | 20850 | Add to current Open Trip Planner (OTP) other transit planning function to incorporate first/last mile connections by ridehailing and bike share. Already OTP supports connections to transit by bike |                |                     |              | Transit      |
| MTIP ID                        | 70936 |                                                                                                                                                                                                      |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                      |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                            | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5312 (80%)                                                                                                                                                                                           | \$10,000       | \$2,500             | \$2,279      | \$14,779     |
| FY 18-21 Totals                |       |                                                                                                                                                                                                      | \$10,000       | \$2,500             | \$2,279      | \$14,779     |
|                                |       |                                                                                                                                                                                                      |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                      | \$10,000       | \$2,500             | \$2,279      | \$14,779     |

|                                |       |                                                                                                                                              |                |                     |              |                       |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                       |                |                     |              |                       |
| PROJECT NAME                   |       | OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)                                                                                          |                |                     |              |                       |
| Project IDs                    |       | Project Description                                                                                                                          |                |                     |              | Project Type          |
| ODOT KEY                       | 18838 | Sidewalk infill enhanced pedestrian crossings bus shelters and pads bike and pedestrian facilities retaining walls and drainage improvements |                |                     |              | Active Transportation |
| MTIP ID                        | 70779 |                                                                                                                                              |                |                     |              |                       |
| RTP ID                         |       |                                                                                                                                              |                |                     |              |                       |
| Phase                          | Year  | Fund Type                                                                                                                                    | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way          | 2018  | State STP (M240)                                                                                                                             | \$131,903      | \$15,097            | \$0          | \$147,000             |
| Construction                   | 2019  | ACP0 - Advance CN                                                                                                                            | \$2,226,763    | \$254,863           | \$0          | \$2,481,626           |
| FY 18-21 Totals                |       |                                                                                                                                              | \$2,358,666    | \$269,960           | \$0          | \$2,628,626           |
| Prior Years' Totals            |       |                                                                                                                                              | \$876,100      | \$100,274           | \$0          | \$976,374             |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                              | \$3,234,766    | \$370,234           | \$0          | \$3,605,000           |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                                                                                                                                       |                |                     |              |               |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                                                |                |                     |              |               |
| PROJECT NAME                   |       | Portland to Milwaukie Light Rail (2018)                                                                                                                                                               |                |                     |              |               |
| Project IDs                    |       | Project Description                                                                                                                                                                                   |                |                     |              | Project Type  |
| ODOT KEY                       | 19350 | This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail streetcar buses bicycles and pedestrians. |                |                     |              | Transit       |
| MTIP ID                        | 70752 |                                                                                                                                                                                                       |                |                     |              |               |
| RTP ID                         |       |                                                                                                                                                                                                       |                |                     |              |               |
| Phase                          | Year  | Fund Type                                                                                                                                                                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Transit                        | 2018  | 5309 (50/50)                                                                                                                                                                                          | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
| FY 18-21 Totals                |       |                                                                                                                                                                                                       | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |
|                                |       |                                                                                                                                                                                                       |                |                     |              |               |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                       | \$100,000,000  | 100,000,000         | \$0          | \$200,000,000 |

|                                |       |                                                                                                                                                                                                       |                |                     |              |               |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|---------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                                                |                |                     |              |               |
| PROJECT NAME                   |       | Portland to Milwaukie Light Rail (2019)                                                                                                                                                               |                |                     |              |               |
| Project IDs                    |       | Project Description                                                                                                                                                                                   |                |                     |              | Project Type  |
| ODOT KEY                       | 20843 | This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail/streetcar/buses/bicycles and pedestrians. |                |                     |              | Transit       |
| MTIP ID                        | 70929 |                                                                                                                                                                                                       |                |                     |              |               |
| RTP ID                         |       |                                                                                                                                                                                                       |                |                     |              |               |
| Phase                          | Year  | Fund Type                                                                                                                                                                                             | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Transit                        | 2019  | 5309 New Starts                                                                                                                                                                                       | \$65,664,144   | \$43,776,096        | \$0          | \$109,440,240 |
| Transit                        | 2019  | OTHER - LOCAL                                                                                                                                                                                         | \$0            | \$0                 | \$8,075,609  | \$8,075,609   |
| FY 18-21 Totals                |       |                                                                                                                                                                                                       | \$65,664,144   | \$43,776,096        | \$8,075,609  | \$117,515,849 |
|                                |       |                                                                                                                                                                                                       |                |                     |              |               |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                       | \$65,664,144   | \$43,776,096        | \$8,075,609  | \$117,515,849 |

|                                |       |                                                   |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2018) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 19341 | Capital Maintenance For Bus and Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70743 |                                                   |                |                     |              |              |
| RTP ID                         |       |                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5337                                              | \$25,887,564   | \$6,471,891         | \$29,200,000 | \$61,559,455 |
| FY 18-21 Totals                |       |                                                   | \$25,887,564   | \$6,471,891         | \$29,200,000 | \$61,559,455 |
|                                |       |                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                   | \$25,887,564   | \$6,471,891         | \$29,200,000 | \$61,559,455 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                   |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2019) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 20821 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70908 |                                                   |                |                     |              |              |
| RTP ID                         |       |                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5307 (FF91 - 80/20)                               | \$39,588,966   | \$9,897,242         | \$0          | \$49,486,208 |
| FY 18-21 Totals                |       |                                                   | \$39,588,966   | \$9,897,242         | \$0          | \$49,486,208 |
|                                |       |                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                   | \$39,588,966   | \$9,897,242         | \$0          | \$49,486,208 |

|                                |       |                                                   |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2019) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 20827 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70914 |                                                   |                |                     |              |              |
| RTP ID                         |       |                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5337                                              | \$24,982,326   | \$6,245,582         | \$0          | \$31,227,908 |
| FY 18-21 Totals                |       |                                                   | \$24,982,326   | \$6,245,582         | \$0          | \$31,227,908 |
|                                |       |                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                   | \$24,982,326   | \$6,245,582         | \$0          | \$31,227,908 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                   |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2020) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 20822 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70909 |                                                   |                |                     |              |              |
| RTP ID                         |       |                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | 5307 (FF91 - 80/20)                               | \$40,380,745   | \$10,095,186        | \$0          | \$50,475,931 |
| FY 18-21 Totals                |       |                                                   | \$40,380,745   | \$10,095,186        | \$0          | \$50,475,931 |
|                                |       |                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                   | \$40,380,745   | \$10,095,186        | \$0          | \$50,475,931 |

|                                |       |                                                   |                |                     |              |              |
|--------------------------------|-------|---------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2020) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 20828 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70915 |                                                   |                |                     |              |              |
| RTP ID                         |       |                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | 5337                                              | \$25,481,972   | \$6,370,493         | \$0          | \$31,852,465 |
| FY 18-21 Totals                |       |                                                   | \$25,481,972   | \$6,370,493         | \$0          | \$31,852,465 |
|                                |       |                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                   | \$25,481,972   | \$6,370,493         | \$0          | \$31,852,465 |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                          |                     |                       |                            |                     |
|--------------------------------|--------------|----------------------------------------------------------|---------------------|-----------------------|----------------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                   |                     |                       |                            |                     |
| <b>PROJECT NAME</b>            |              | <b>TriMet Bus and Rail Preventive Maintenance (2021)</b> |                     |                       |                            |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                               |                     |                       |                            | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20823</b> | Capital Maintenance For Bus And Rail                     |                     |                       |                            | Transit             |
| MTIP ID                        | 70910        |                                                          |                     |                       |                            |                     |
| RTP ID                         |              |                                                          |                     |                       |                            |                     |
| <b>Phase</b>                   |              | <b>Year</b>                                              | <b>Fund Type</b>    | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> |
| Transit                        |              | 2021                                                     | 5307 (FF91 - 80/20) | \$41,188,360          | \$10,297,090               | \$0                 |
| FY 18-21 Totals                |              |                                                          |                     | \$41,188,360          | \$10,297,090               | \$0                 |
|                                |              |                                                          |                     |                       |                            |                     |
| Estimated Project Cost (YOE\$) |              |                                                          |                     | <b>\$41,188,360</b>   | <b>\$10,297,090</b>        | <b>\$0</b>          |

|                                |              |                                                          |                  |                       |                            |                     |
|--------------------------------|--------------|----------------------------------------------------------|------------------|-----------------------|----------------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                   |                  |                       |                            |                     |
| <b>PROJECT NAME</b>            |              | <b>TriMet Bus and Rail Preventive Maintenance (2021)</b> |                  |                       |                            |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                               |                  |                       |                            | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20829</b> | Capital Maintenance For Bus And Rail                     |                  |                       |                            | Transit             |
| MTIP ID                        | 70916        |                                                          |                  |                       |                            |                     |
| RTP ID                         |              |                                                          |                  |                       |                            |                     |
| <b>Phase</b>                   |              | <b>Year</b>                                              | <b>Fund Type</b> | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> |
| Transit                        |              | 2021                                                     | 5337             | \$25,991,611          | \$6,497,903                | \$0                 |
| FY 18-21 Totals                |              |                                                          |                  | \$25,991,611          | \$6,497,903                | \$0                 |
|                                |              |                                                          |                  |                       |                            |                     |
| Estimated Project Cost (YOE\$) |              |                                                          |                  | <b>\$25,991,611</b>   | <b>\$6,497,903</b>         | <b>\$0</b>          |

|                                |              |                                   |                       |                       |                            |                     |
|--------------------------------|--------------|-----------------------------------|-----------------------|-----------------------|----------------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                            |                       |                       |                            |                     |
| <b>PROJECT NAME</b>            |              | <b>TriMet Bus Purchase (2018)</b> |                       |                       |                            |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>        |                       |                       |                            | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>19331</b> | Bus Purchase                      |                       |                       |                            | Transit             |
| MTIP ID                        | 70734        |                                   |                       |                       |                            |                     |
| RTP ID                         |              |                                   |                       |                       |                            |                     |
| <b>Phase</b>                   |              | <b>Year</b>                       | <b>Fund Type</b>      | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> |
| Transit                        |              | 2019                              | 5339 FTA Alt Analysis | \$3,741,718           | \$935,430                  | \$25,000,000        |
| FY 18-21 Totals                |              |                                   |                       | \$3,741,718           | \$935,430                  | \$25,000,000        |
|                                |              |                                   |                       |                       |                            |                     |
| Estimated Project Cost (YOE\$) |              |                                   |                       | <b>\$3,741,718</b>    | <b>\$935,430</b>           | <b>\$25,000,000</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                            |                |                     |              |              |
|--------------------------------|-------|----------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                     |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus Purchase (2019) |                |                     |              |              |
| Project IDs                    |       | Project Description        |                |                     |              | Project Type |
| ODOT KEY                       | 20818 | Bus Purchase               |                |                     |              | Transit      |
| MTIP ID                        | 70905 |                            |                |                     |              |              |
| RTP ID                         |       |                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2019  | 5339 FTA Alt Analysis      | \$3,429,133    | \$857,283           | \$0          | \$4,286,416  |
| FY 18-21 Totals                |       |                            | \$3,429,133    | \$857,283           | \$0          | \$4,286,416  |
|                                |       |                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                            | \$3,429,133    | \$857,283           | \$0          | \$4,286,416  |

|                                |       |                            |                |                     |              |              |
|--------------------------------|-------|----------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                     |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus Purchase (2020) |                |                     |              |              |
| Project IDs                    |       | Project Description        |                |                     |              | Project Type |
| ODOT KEY                       | 20819 | Bus Purchase               |                |                     |              | Transit      |
| MTIP ID                        | 70906 |                            |                |                     |              |              |
| RTP ID                         |       |                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2020  | 5339 FTA Alt Analysis      | \$3,497,716    | \$874,429           | \$0          | \$4,372,145  |
| FY 18-21 Totals                |       |                            | \$3,497,716    | \$874,429           | \$0          | \$4,372,145  |
|                                |       |                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                            | \$3,497,716    | \$874,429           | \$0          | \$4,372,145  |

|                                |       |                            |                |                     |              |              |
|--------------------------------|-------|----------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                     |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus Purchase (2021) |                |                     |              |              |
| Project IDs                    |       | Project Description        |                |                     |              | Project Type |
| ODOT KEY                       | 20820 | Bus Purchase               |                |                     |              | Transit      |
| MTIP ID                        | 70907 |                            |                |                     |              |              |
| RTP ID                         |       |                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5339 FTA Alt Analysis      | \$3,567,670    | \$891,918           | \$0          | \$4,459,588  |
| FY 18-21 Totals                |       |                            | \$3,567,670    | \$891,918           | \$0          | \$4,459,588  |
|                                |       |                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                            | \$3,567,670    | \$891,918           | \$0          | \$4,459,588  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                            |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                     |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus/Rail Transit Enhancements (FY14)                                                |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                        |                |                     |              | Project Type |
| ODOT KEY                       | 18050 | 1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage |                |                     |              | Transit      |
| MTIP ID                        | 70516 |                                                                                            |                |                     |              |              |
| RTP ID                         |       |                                                                                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2019  | 5307 (FF91 - 80/20)                                                                        | \$361,101      | \$90,275            | \$0          | \$451,376    |
| FY 18-21 Totals                |       |                                                                                            | \$361,101      | \$90,275            | \$0          | \$451,376    |
|                                |       |                                                                                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                            | \$361,101      | \$90,275            | \$0          | \$451,376    |

|                                |       |                                                                                            |                |                     |              |              |
|--------------------------------|-------|--------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                     |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Bus/Rail Transit Enhancements (FY15)                                                |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                        |                |                     |              | Project Type |
| ODOT KEY                       | 18051 | 1% Of Sec 5307 Appropriations For Transit Amenities Improvements Such As Real-Time Signage |                |                     |              |              |
| MTIP ID                        | 70517 |                                                                                            |                |                     |              |              |
| RTP ID                         |       |                                                                                            |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2019  | 5307                                                                                       | \$357,850      | \$89,463            | \$0          | \$447,313    |
| FY 18-21 Totals                |       |                                                                                            | \$357,850      | \$89,463            | \$0          | \$447,313    |
|                                |       |                                                                                            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                            | \$357,850      | \$89,463            | \$0          | \$447,313    |

|                                |       |                                                             |                |                     |              |              |
|--------------------------------|-------|-------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                      |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Elderly and Disabled Program (2018)                  |                |                     |              |              |
| Project IDs                    |       | Project Description                                         |                |                     |              | Project Type |
| ODOT KEY                       | 19347 | Services and Facility Improvements In Excess Of ADA Require |                |                     |              | Transit      |
| MTIP ID                        | 70749 |                                                             |                |                     |              |              |
| RTP ID                         |       |                                                             |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2018  | 5310 (80/20)                                                | \$1,881,494    | \$470,374           | \$0          | \$2,351,868  |
| FY 18-21 Totals                |       |                                                             | \$1,881,494    | \$470,374           | \$0          | \$2,351,868  |
|                                |       |                                                             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                             | \$1,881,494    | \$470,374           | \$0          | \$2,351,868  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                  |                       |                            |                     |                     |
|--------------------------------|--------------|------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                           |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>TriMet Elderly and Disabled Program (2019)</b>                |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                       |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20836</b> | Services And Facility Improvements In Excess Of ADA Requirements |                       |                            |                     | Transit             |
| MTIP ID                        | 70923        |                                                                  |                       |                            |                     |                     |
| RTP ID                         |              |                                                                  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                 | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2019         | 5310 (80/20)                                                     | \$1,919,124           | \$479,781                  | \$0                 | \$2,398,905         |
| FY 18-21 Totals                |              |                                                                  | \$1,919,124           | \$479,781                  | \$0                 | \$2,398,905         |
|                                |              |                                                                  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                  | \$1,919,124           | \$479,781                  | \$0                 | \$2,398,905         |

|                                |              |                                                                  |                       |                            |                     |                     |
|--------------------------------|--------------|------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                           |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>TriMet Elderly and Disabled Program (2020)</b>                |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                       |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20837</b> | Services And Facility Improvements In Excess Of ADA Requirements |                       |                            |                     | Transit             |
| MTIP ID                        | 70924        |                                                                  |                       |                            |                     |                     |
| RTP ID                         |              |                                                                  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                 | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2020         | 5310 (80/20)                                                     | \$1,957,506           | \$489,377                  | \$0                 | \$2,446,883         |
| FY 18-21 Totals                |              |                                                                  | \$1,957,506           | \$489,377                  | \$0                 | \$2,446,883         |
|                                |              |                                                                  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                  | \$1,957,506           | \$489,377                  | \$0                 | \$2,446,883         |

|                                |              |                                                                  |                       |                            |                     |                     |
|--------------------------------|--------------|------------------------------------------------------------------|-----------------------|----------------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                           |                       |                            |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>TriMet Elderly and Disabled Program (2021)</b>                |                       |                            |                     |                     |
| <b>Project IDs</b>             |              | <b>Project Description</b>                                       |                       |                            |                     | <b>Project Type</b> |
| <b>ODOT KEY</b>                | <b>20838</b> | Services And Facility Improvements In Excess Of ADA Requirements |                       |                            |                     | Transit             |
| MTIP ID                        | 70925        |                                                                  |                       |                            |                     |                     |
| RTP ID                         |              |                                                                  |                       |                            |                     |                     |
| <b>Phase</b>                   | <b>Year</b>  | <b>Fund Type</b>                                                 | <b>Federal Amount</b> | <b>Minimum Local Match</b> | <b>Other Amount</b> | <b>Total Amount</b> |
| Transit                        | 2021         | 5310 (80/20)                                                     | \$1,996,656           | \$499,164                  | \$0                 | \$2,495,820         |
| FY 18-21 Totals                |              |                                                                  | \$1,996,656           | \$499,164                  | \$0                 | \$2,495,820         |
|                                |              |                                                                  |                       |                            |                     |                     |
| Estimated Project Cost (YOE\$) |              |                                                                  | \$1,996,656           | \$499,164                  | \$0                 | \$2,495,820         |



**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                                                                    |                |                     |              |              |
|--------------------------------|-------|------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                             |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Mass Transit Vehicle Replacement (5307)                                     |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                |                |                     |              | Project Type |
| ODOT KEY                       | 21362 | Replacement of 2 mass transit vehicles. The project will be delivered through FTA. |                |                     |              | Transit      |
| MTIP ID                        | 71061 |                                                                                    |                |                     |              |              |
| RTP ID                         |       |                                                                                    |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2019  | STBG - STATE                                                                       | \$965,717      | \$110,531           | \$0          | \$1,076,248  |
| FY 18-21 Totals                |       |                                                                                    | \$965,717      | \$110,531           | \$0          | \$1,076,248  |
|                                |       |                                                                                    |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                    | \$965,717      | \$110,531           | \$0          | \$1,076,248  |

|                                |       |                                                                                                                                                                                                                   |                |                     |              |              |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Preventive Maintenance (TOD) 2018                                                                                                                                                                          |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                               |                |                     |              | Project Type |
| ODOT KEY                       | 21262 | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2018 program. (2016-18 RFFA TOD Allocation) |                |                     |              | Other        |
| MTIP ID                        | 71044 |                                                                                                                                                                                                                   |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2018  | STP - Urban                                                                                                                                                                                                       | \$3,105,713    | \$355,463           | \$0          | \$3,461,176  |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                   | \$3,105,713    | \$355,463           | \$0          | \$3,461,176  |
|                                |       |                                                                                                                                                                                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                   | \$3,105,713    | \$355,463           | \$0          | \$3,461,176  |

|                                |       |                                                                                                                                                                                                                   |                |                     |              |              |
|--------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                                                                                                                                                                                            |                |                     |              |              |
| PROJECT NAME                   |       | TriMet Preventive Maintenance (TOD) 2019                                                                                                                                                                          |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                                               |                |                     |              | Project Type |
| ODOT KEY                       | 21263 | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2019 program. (2019-21 RFFA TOD Allocation) |                |                     |              |              |
| MTIP ID                        | 71045 |                                                                                                                                                                                                                   |                |                     |              |              |
| RTP ID                         |       |                                                                                                                                                                                                                   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2019  | STBG-URBAN                                                                                                                                                                                                        | \$3,190,169    | \$365,129           | \$0          | \$3,555,298  |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                   | \$3,190,169    | \$365,129           | \$0          | \$3,555,298  |
|                                |       |                                                                                                                                                                                                                   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                   | \$3,190,169    | \$365,129           | \$0          | \$3,555,298  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                                                                  |                    |                     |              |                    |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                                                                                           |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>TriMet Preventive Maintenance (TOD) 2020</b>                                                                                                                                                                  |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                              |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>21266</b> | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2020 program. 2019-21 RFFA TOD Allocation) |                    |                     |              | Transit            |
| MTIP ID                        | 71046        |                                                                                                                                                                                                                  |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2020         | STBG-URBAN                                                                                                                                                                                                       | \$3,286,135        | \$376,113           | \$0          | \$3,662,248        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                  | \$3,286,135        | \$376,113           | \$0          | \$3,662,248        |
|                                |              |                                                                                                                                                                                                                  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                  | <b>\$3,286,135</b> | <b>\$376,113</b>    | <b>\$0</b>   | <b>\$3,662,248</b> |

|                                |              |                                                                                                                                                                                                                  |                    |                     |              |                    |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                                                                                           |                    |                     |              |                    |
| <b>PROJECT NAME</b>            |              | <b>TriMet Preventive Maintenance (TOD) 2021</b>                                                                                                                                                                  |                    |                     |              |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                              |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>21267</b> | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation) |                    |                     |              | Transit            |
| MTIP ID                        | 71047        |                                                                                                                                                                                                                  |                    |                     |              |                    |
| RTP ID                         |              |                                                                                                                                                                                                                  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                        | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2021         | STBG-URBAN                                                                                                                                                                                                       | \$3,393,696        | \$388,424           | \$0          | \$3,782,120        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                                  | \$3,393,696        | \$388,424           | \$0          | \$3,782,120        |
|                                |              |                                                                                                                                                                                                                  |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                                  | <b>\$3,393,696</b> | <b>\$388,424</b>    | <b>\$0</b>   | <b>\$3,782,120</b> |

|                                |              |                                                                                                                                                    |                  |                     |              |                         |
|--------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|-------------------------|
| <b>LEAD AGENCY</b>             |              | TriMet                                                                                                                                             |                  |                     |              |                         |
| <b>PROJECT NAME</b>            |              | <b>TriMet Regional Travel Options Program (FY 2018)</b>                                                                                            |                  |                     |              |                         |
| Project IDs                    |              | Project Description                                                                                                                                |                  |                     |              | Project Type            |
| <b>ODOT KEY</b>                | <b>21344</b> | The FY 2018 RTO allocation to SMART from Key 19292 will implement strategies to help diversify trip choices reduce pollution and improve mobility. |                  |                     |              | Regional travel options |
| MTIP ID                        | 71059        |                                                                                                                                                    |                  |                     |              |                         |
| RTP ID                         |              |                                                                                                                                                    |                  |                     |              |                         |
| Phase                          | Year         | Fund Type                                                                                                                                          | Federal Amount   | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2019         | STP - Urban                                                                                                                                        | \$502,626        | \$57,528            | \$0          | \$560,154               |
| FY 18-21 Totals                |              |                                                                                                                                                    | \$502,626        | \$57,528            | \$0          | \$560,154               |
|                                |              |                                                                                                                                                    |                  |                     |              |                         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                    | <b>\$502,626</b> | <b>\$57,528</b>     | <b>\$0</b>   | <b>\$560,154</b>        |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |       |                                         |                |                     |              |              |
|--------------------------------|-------|-----------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet                                  |                |                     |              |              |
| PROJECT NAME                   |       | TriMet-5310 E&D Transit Capital (17-19) |                |                     |              |              |
| Project IDs                    |       | Project Description                     |                |                     |              | Project Type |
| ODOT KEY                       | 21106 | Vehicle Purchase and contracted service |                |                     |              | Transit      |
| MTIP ID                        | 71027 |                                         |                |                     |              |              |
| RTP ID                         |       |                                         |                |                     |              |              |
| Phase                          | Year  | Fund Type                               | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2018  | STBG - STATE                            | \$3,201,779    | \$366,458           | \$0          | \$3,568,237  |
| FY 18-21 Totals                |       |                                         | \$3,201,779    | \$366,458           | \$0          | \$3,568,237  |
|                                |       |                                         |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |                                         | \$3,201,779    | \$366,458           | \$0          | \$3,568,237  |

|                                |       |                                                                                                                                                                                                                                                    |                |                     |              |                   |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|-------------------|
| LEAD AGENCY                    |       | Tualatin                                                                                                                                                                                                                                           |                |                     |              |                   |
| PROJECT NAME                   |       | SW Herman Rd: SW 124th Ave - SW Cheyenne Way                                                                                                                                                                                                       |                |                     |              |                   |
| Project IDs                    |       | Project Description                                                                                                                                                                                                                                |                |                     |              | Project Type      |
| ODOT KEY                       | 20815 | In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project). |                |                     |              | Roads and Bridges |
| MTIP ID                        | 70881 |                                                                                                                                                                                                                                                    |                |                     |              |                   |
| RTP ID                         |       |                                                                                                                                                                                                                                                    |                |                     |              |                   |
| Phase                          | Year  | Fund Type                                                                                                                                                                                                                                          | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Planning                       | 2019  | STBG-URBAN                                                                                                                                                                                                                                         | \$625,000      | \$71,534            | \$28,466     | \$725,000         |
| FY 18-21 Totals                |       |                                                                                                                                                                                                                                                    | \$625,000      | \$71,534            | \$28,466     | \$725,000         |
|                                |       |                                                                                                                                                                                                                                                    |                |                     |              |                   |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                    | \$625,000      | \$71,534            | \$28,466     | \$725,000         |

|                                |       |                                                                                                                                                                                        |                |                     |              |              |
|--------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Tualatin Hills PRD                                                                                                                                                                     |                |                     |              |              |
| PROJECT NAME                   |       | Beaverton Creek Trail: Westside Trail - SW Hocken Ave                                                                                                                                  |                |                     |              |              |
| Project IDs                    |       | Project Description                                                                                                                                                                    |                |                     |              | Project Type |
| ODOT KEY                       | 19357 | The project will design and construct a 1.4-mile multiuse off-street trail along the TriMet light rail corridor between the Westside Regional Trail and SW Hocken Avenue in Beaverton. |                |                     |              | Trail        |
| MTIP ID                        | 70689 |                                                                                                                                                                                        |                |                     |              |              |
| RTP ID                         | 10811 |                                                                                                                                                                                        |                |                     |              |              |
| Phase                          | Year  | Fund Type                                                                                                                                                                              | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2020  | STBG-URBAN                                                                                                                                                                             | \$589,309      | \$67,449            | \$0          | \$656,758    |
| Construction                   | 2021  | STBG-URBAN                                                                                                                                                                             | \$3,103,903    | \$355,256           | \$827,115    | \$4,286,274  |
| FY 18-21 Totals                |       |                                                                                                                                                                                        | \$3,693,212    | \$422,705           | \$827,115    | \$4,943,032  |
| Prior Years' Totals            |       |                                                                                                                                                                                        | \$800,000      | \$91,564            | \$0          | \$891,564    |
| Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                        | \$4,493,212    | \$514,269           | \$827,115    | \$5,834,596  |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                     |                    |                     |                     |                     |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|---------------------|
| <b>LEAD AGENCY</b>             |              | Washington County                                                                                                                                   |                    |                     |                     |                     |
| <b>PROJECT NAME</b>            |              | <b>Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.</b>                                                                                        |                    |                     |                     |                     |
| Project IDs                    |              | Project Description                                                                                                                                 |                    |                     |                     | Project Type        |
| <b>ODOT KEY</b>                | <b>19358</b> | Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area. |                    |                     |                     | Roadway and bridge  |
| MTIP ID                        | 70789        |                                                                                                                                                     |                    |                     |                     |                     |
| RTP ID                         |              |                                                                                                                                                     |                    |                     |                     |                     |
| Phase                          | Year         | Fund Type                                                                                                                                           | Federal Amount     | Minimum Local Match | Other Amount        | Total Amount        |
| Purchase right of way          | 2020         | STBG-URBAN                                                                                                                                          | \$2,803,605        | \$320,885           | \$875,510           | \$4,000,000         |
| Construction                   | 2021         | Local (Wash Co)                                                                                                                                     | \$0                | \$0                 | \$28,798,000        | \$28,798,000        |
| FY 18-21 Totals                |              |                                                                                                                                                     | \$2,803,605        | \$320,885           | \$29,673,510        | \$32,798,000        |
| Prior Years' Totals            |              |                                                                                                                                                     | \$2,132,000        | \$244,017           | \$0                 | \$2,376,017         |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                     | <b>\$4,935,605</b> | <b>\$564,902</b>    | <b>\$29,673,510</b> | <b>\$35,174,017</b> |

|                                |              |                                                                           |                    |                     |                  |                    |
|--------------------------------|--------------|---------------------------------------------------------------------------|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | Washington County                                                         |                    |                     |                  |                    |
| <b>PROJECT NAME</b>            |              | <b>Beef Bend Culvert Replacement</b>                                      |                    |                     |                  |                    |
| Project IDs                    |              | Project Description                                                       |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>19749</b> | In Washington County on Beef Bend Road culvert and embankment replacement |                    |                     |                  | Other              |
| MTIP ID                        | 70848        |                                                                           |                    |                     |                  |                    |
| RTP ID                         |              |                                                                           |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type                                                                 | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Purchase right of way          | 2018         | Emergency Relief                                                          | \$128,314          | \$14,686            | \$0              | \$143,000          |
| Construction                   | 2019         | Emergency Relief                                                          | \$1,611,551        | \$184,449           | \$0              | \$1,796,000        |
| Construction                   | 2019         | OTHER - LOCAL                                                             | \$0                | \$0                 | \$425,711        | \$425,711          |
| FY 18-21 Totals                |              |                                                                           | \$1,739,865        | \$199,135           | \$425,711        | \$2,364,711        |
| Prior Years' Totals            |              |                                                                           | \$542,867          | \$62,134            | \$0              | \$605,001          |
| Estimated Project Cost (YOE\$) |              |                                                                           | <b>\$2,282,732</b> | <b>\$261,269</b>    | <b>\$425,711</b> | <b>\$2,969,712</b> |

|                                |              |                                                                                                                                                                                                           |                  |                     |                 |                  |
|--------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|-----------------|------------------|
| <b>LEAD AGENCY</b>             |              | Washington County                                                                                                                                                                                         |                  |                     |                 |                  |
| <b>PROJECT NAME</b>            |              | <b>Systemic Signals and Illumination (Washington Co.)</b>                                                                                                                                                 |                  |                     |                 |                  |
| Project IDs                    |              | Project Description                                                                                                                                                                                       |                  |                     |                 | Project Type     |
| <b>ODOT KEY</b>                | <b>21306</b> | Illumination intersection work bike and pedestrian improvements ADA upgrades signal work signs warnings striping medians utility relocation and other safety improvements at various locations (PGB-ARTS) |                  |                     |                 | Other            |
| MTIP ID                        | 71056        |                                                                                                                                                                                                           |                  |                     |                 |                  |
| RTP ID                         |              |                                                                                                                                                                                                           |                  |                     |                 |                  |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                 | Federal Amount   | Minimum Local Match | Other Amount    | Total Amount     |
| Purchase right of way          | 2019         | HSIP (100%)                                                                                                                                                                                               | \$22,225         | \$0                 | \$1,875         | \$24,100         |
| Preliminary engineering        | 2019         | HSIP (100%)                                                                                                                                                                                               | \$66,491         | \$0                 | \$5,609         | \$72,100         |
| Construction                   | 2020         | HSIP (100%)                                                                                                                                                                                               | \$493,653        | \$0                 | \$41,647        | \$535,300        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                           | \$582,369        | \$0                 | \$49,131        | \$631,500        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                           | <b>\$582,369</b> | <b>\$0</b>          | <b>\$49,131</b> | <b>\$631,500</b> |

**2018-2021 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project list with Approved Amendments



|                                |              |                                                                                                                                                                                                            |                    |                     |                    |                    |
|--------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|--------------------|--------------------|
| <b>LEAD AGENCY</b>             |              | West Linn                                                                                                                                                                                                  |                    |                     |                    |                    |
| <b>PROJECT NAME</b>            |              | <b>OR43: Arbor Dr - Hidden Springs Rd</b>                                                                                                                                                                  |                    |                     |                    |                    |
| Project IDs                    |              | Project Description                                                                                                                                                                                        |                    |                     |                    | Project Type       |
| <b>ODOT KEY</b>                | <b>20329</b> | Construct a new cycle track and sidewalk along OR-43 from Arbor Dr to Hidden Springs Rd and construct about 7500 sq ft. of new road extending Hidden Springs Rd to Old River Rd (19-21 RFFA award project) |                    |                     |                    | Roads and Bridges  |
| MTIP ID                        | 70882        |                                                                                                                                                                                                            |                    |                     |                    |                    |
| RTP ID                         |              |                                                                                                                                                                                                            |                    |                     |                    |                    |
| Phase                          | Year         | Fund Type                                                                                                                                                                                                  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2018         | TAP Metro                                                                                                                                                                                                  | \$563,721          | \$64,520            | \$0                | \$628,241          |
| Preliminary engineering        | 2018         | OTHER - LOCAL                                                                                                                                                                                              | \$0                | \$0                 | \$213,007          | \$213,007          |
| Purchase right of way          | 2020         | ACPO - Advance CN                                                                                                                                                                                          | \$294,696          | \$33,729            | \$0                | \$328,425          |
| Purchase right of way          | 2020         | OTHER - LOCAL                                                                                                                                                                                              | \$0                | \$0                 | \$111,354          | \$111,354          |
| Construction                   | 2021         | ACPO - Advance CN                                                                                                                                                                                          | \$241,584          | \$27,650            | \$0                | \$269,234          |
| Construction                   | 2021         | OTHER - LOCAL                                                                                                                                                                                              | \$0                | \$0                 | \$1,224,579        | \$1,224,579        |
| Construction                   | 2021         | CMAQ - URBAN                                                                                                                                                                                               | \$3,000,000        | \$343,363           | \$0                | \$3,343,363        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                            | \$4,100,001        | \$469,262           | \$1,548,940        | \$6,118,203        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                            | <b>\$4,100,001</b> | <b>\$469,262</b>    | <b>\$1,548,940</b> | <b>\$6,118,203</b> |

|                                |              |                                                                                                                                                                                                  |                  |                     |              |                  |
|--------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Western Federal Lands                                                                                                                                                                            |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>Vision Around the Mountain Planning Study</b>                                                                                                                                                 |                  |                     |              |                  |
| Project IDs                    |              | Project Description                                                                                                                                                                              |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>20784</b> | Planning project to determine coordination opportunities between various Transit Operations around Mt Hood including the Mt. Hood Express Columbia Gorge Express and Mt. Hood Gorge Loop Transit |                  |                     |              |                  |
| MTIP ID                        | 71063        |                                                                                                                                                                                                  |                  |                     |              |                  |
| RTP ID                         |              |                                                                                                                                                                                                  |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                                                                                                                                                                        | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       | 2019         | FLAP (G20E)                                                                                                                                                                                      | \$107,676        | \$12,324            | \$0          | \$120,000        |
| FY 18-21 Totals                |              |                                                                                                                                                                                                  | \$107,676        | \$12,324            | \$0          | \$120,000        |
| Estimated Project Cost (YOE\$) |              |                                                                                                                                                                                                  | <b>\$107,676</b> | <b>\$12,324</b>     | <b>\$0</b>   | <b>\$120,000</b> |

|                                |              |                                                 |                  |                     |              |                  |
|--------------------------------|--------------|-------------------------------------------------|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>             |              | Wilsonville                                     |                  |                     |              |                  |
| <b>PROJECT NAME</b>            |              | <b>Wilsonville Mass Transit Program (15-17)</b> |                  |                     |              |                  |
| Project IDs                    |              | Project Description                             |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>                | <b>19911</b> | CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE      |                  |                     |              | Transit          |
| MTIP ID                        | 70865        |                                                 |                  |                     |              |                  |
| RTP ID                         |              |                                                 |                  |                     |              |                  |
| Phase                          | Year         | Fund Type                                       | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                          | 2019         | State STP (M240)                                | \$381,353        | \$43,648            | \$0          | \$425,001        |
| FY 18-21 Totals                |              |                                                 | \$381,353        | \$43,648            | \$0          | \$425,001        |
| Estimated Project Cost (YOE\$) |              |                                                 | <b>\$381,353</b> | <b>\$43,648</b>     | <b>\$0</b>   | <b>\$425,001</b> |