

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE )	ORDINANCE NO. 97-678
FY 1996-97 BUDGET AND APPROPRIATIONS) )	Introduced by Presiding
SCHEDULE, TRANSFERRING \$6,000 FROM )	Officer Kvistad
THE GENERAL FUND CONTINGENCY TO )	
COUNCIL MATERIALS AND SERVICES; AND )	
DECLARING AN EMERGENCY )	

WHEREAS, Metro is responsible for the development and implementation of 2040 and the Regional Framework Plan and the designation of urban reserve study areas,

WHEREAS, Metro is responsible for providing interested parties with information to facilitate public input and involvement and required regulatory review and approval,

WHEREAS, the cost of printing documents related to Metro's filing of the functional plan and the related legal action exceeded the resources budgetted for this purpose; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS;

1. That the FY 1996-97 Budget and Schedule of Appropriations are hereby amended as shown the column titled "Revision" in Exhibits A and B to this Ordinance for the purpose of transferring \$6,000 from the General Fund Contingency to Council Materials and Services.

2. This Ordinance being necessary for the immediate preservation of the public health, safety or welfare of the Metro area in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 27<sup>th</sup> day of February 1997.

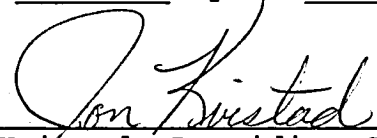
  
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Jon Kvistad, Presiding Officer

Exhibit A  
Ordinance No. 97-678  
**General Fund**

FISCAL YEAR 1996-97		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Council</b>							
	Total Personal Services	16.00	764,949		0	16.00	764,949
	<u>Materials &amp; Services</u>						
521100	Office Supplies		4,420				4,420
521110	Computer Software		4,500				4,500
521310	Subscriptions		450				450
521320	Dues		1,100				1,100
524190	Misc. Professional Services		10,000				10,000
525640	Maintenance & Repairs Services-Equipment		1,300				1,300
526200	Ads & Legal Notices		1,500				1,500
526310	Printing Services		7,000		6,000		13,000
526410	Telephone		850				850
526420	Postage		10,000				10,000
526440	Delivery Services		500				500
526500	Travel		8,700				8,700
526700	Temporary Help Services		10,000				10,000
526800	Training, Tuition, Conferences		4,000				4,000
528100	License, Permits, Payments to Other Agencies		9,000				9,000
529120	Councilor Expenses		21,000				21,000
529500	Meetings		10,000				10,000
	Total Materials & Services		104,320		6,000		110,320
	Total Capital Outlay		31,500				31,500
	<b>TOTAL EXPENDITURES</b>	16.00	900,769		6,000	16.00	906,769
<b>General Fund Total</b>							
	Contingency and Unappropriated Balance						
599999	Contingency		591,226		(6,000)		585,226
599990	Unappropriated Fund Balance		200,000		0		200,000
	Total Contingency and Unappropriated Balance		791,226		(6,000)		785,226
	<b>TOTAL FUND REQUIREMENTS</b>	21.00	8,133,191		0	21.00	8,133,191

**Exhibit B**  
**Ordinance No. 97-678**  
**FY 1996-97 SCHEDULE OF APPROPRIATIONS**

	<u>Current Budget</u>	<u>Revision</u>	<u>Proposed Budget</u>
<b>GENERAL FUND</b>			
<b>Council</b>			
Personal Services	\$764,949		\$764,949
Materials & Services	104,320	\$6,000	110,320
Capital Outlay	31,500		31,500
Subtotal	<u>\$900,769</u>	<u>\$6,000</u>	<u>\$906,769</u>
<b>Executive Management</b>			
Personal Services	323,356		323,356
Materials & Services	37,908		37,908
Capital Outlay	5,900		5,900
Subtotal	<u>367,164</u>		<u>367,164</u>
<b>Special Appropriations</b>			
Materials & Services	125,000		125,000
Subtotal	<u>125,000</u>		<u>125,000</u>
<b>General Expenses</b>			
Interfund Transfers	5,949,032		5,949,032
Contingency	591,226	(6,000)	585,226
Subtotal	<u>6,540,258</u>	<u>(6,000)</u>	<u>6,534,258</u>
Unappropriated Balance	<u>200,000</u>		<u>200,000</u>
<b>Total Fund Requirements</b>	<u>8,133,191</u>	<u>0</u>	<u>8,133,191</u>