Memo



Date: Tuesday, October 3, 2019

To: Gabriela Garcia

ODOT Region 1 STIP Coordinator

123 NW Flanders St Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: September 2019 Bundle #1 MTIP Administrative Modification, #AB19-20-SEP1

Approval Request WITH CORRECTION to KEY 18818 & ADDITION OF KEY 20480

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The September 2019 Administrative Modification #1 is under amendment number AB19-20-SEP1 and contains thirteen fourteen total projects as shown below.

Proposed September 2019 Administrative Modification Bundle #1 Modification Number: AB19-20-SEP1 Total Number of Projects: 14

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 21121	Beaverton	OR210: SW Scholls Ferry Rd to SW Hall ITS	Through this project the city of Beaverton will implement Adaptive Signal Control	PHASE SLIP PE and Other phases are slipped to FFY 2021 to allow time to resolve project scope and budge issues for a non-certified agency, Construction will be added to FY 2022 in the 2021-2026 MTIP Update
Project #2 20341	ODOT	Rumble Strips (ODOT)	Install centerline rumble strips and install shoulder rumble strips on I-5, I-84, OR-43, US-26, OR-8, I-205, I-405, OR-99E, US-30, US-30BY, OR-217, OR-213, OR-211, OR-224, HWY-173 (Timberline), OR-212, OR-281, and OR-282.	PHASE SLIP: Slip Construction phase and funding from FY 2019 to 2020 due to delay in developing and executing project charter
Project #3 20414	ODOT	Road Safety Audit Implementation	Address unanticipated safety improvements as identified	PHASE SLIP: Slip Other phase and funding from 2019 to 2020.
Project #4 20487	ODOT	OR99E Over UPRR at Baldwin Street Bridge	Address the structural and safety issues. Replace rail and expansion joints; patch and seal spalls and cracks; and other measures for seismic retrofitting. Address the structural and safety issues. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening.	PHASE SLIP/DESCRIPTION MODIFICATION: Slip ROW to 2020 and Construction phase to 2021. Update project description due to removal of seismic scope.

DATE: OCTOBER 3, 2019

Project #5 17268	Portland	Red Electric Trail: SW Bertha Blvd - SW Capitol Highway	Provide east-west route for pedestrians and cyclists in SW	PHASE SLIP: Slip construction phase and funding from 2020 to 2021. The Construction phase re-design is on the 2020 obligation fence. Project is being slipped now based on an anticipated obligation timeframe of early FFY 2021.
Project #6 18316	Portland	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to Barbur	PHASE SLIP: IGA delay results in PE slipping to 2020 and Construction to 2021. No cost change
Project #7 18413	Portland	I-205 at NE Killingsworth St. SB On-Ramp	Add a third ramp meter lane	PHASE SLIP: Slip Construction phase and funding from FY 2019 to 200 due to ongoing IGA violation dispute.
Project #8 18818	Portland	Downtown I-405 Ped Safety & Operational Improvmnts	Design and construct various operational and roadside improvements	PHASE SLIP/COST INCREASE: Slip Construction phase and funding from 2019 to 2020 due to ROW completion delay. Change Construction phase funds of State STP to ADVCON. Add \$435,224 of local overmatch to construction as well.
Project #9 19297	Portland	East Portland Access to Employment and Education	Build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities	PHASE SLIP: Slip Construction phase and funding from 2019 to 2020. Cons did not obligate at the end of the year as initially projected.
Project #10 18311	Tigard	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection	PHASE SLIP: Slip Construction phase from 2019 to 2020 due to ADA plus scope and budget issues delaying 2019 construction phase obligation
Project #11 20846	TriMet	Division Transit Project	High capacity transit on Division from Portland Central Business District to Gresham Town Center.	ADVANCE PHASE: Advance Other phase and funding from FY 2021 to FY 2020 to enable TriMet the ability to complete their 509 Small Starts grant application and obligate the 5309 funds along with Key 20845 by December
Project #12 20815	Tualatin	SW Herman Rd: SW 124th Ave - SW Cheyenne Way	In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project).	SLIP PHASE: The admin mod slips the Planning phase to 2020. From there as part of the October 2019 Formal Amendment, the project will be canceled from the MTIP as a local fund exchange among Metro, Tualatin, and Washington County will see the STBG funds transferred to Washington County's Basalt Creek Parkway Extension project
Project #13 20328	Washington County	OR8 Corridor Safety & Access to Transit II	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr., pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.	PHASE SLIP/FUND UPDATES: Slip PE Phase and funding from 2019 to 2020. ROW and Cons unchanged. IGA not executed in time to obligate PE phase before the end of FY 2019

DATE: OCTOBER 3, 2019

unchanged

Added as part of Corrected Safety improvements on NB and SB Version I-205 exit ramps at SE Division **PHASE SLIP:** street. Work includes lane Project I-205 Exit Ramps at Slip ROW phase from 2019 to 2020. ODOT adjustments; ramp widening; safety #14 SE Division St Transfer \$85k of construction funds 20480 islands; signal work; illumination; to ROW. ROW increases to \$120k. signing; and ADA improvements as Total project cost remains

necessary.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. A project narrative and support materials as applicable are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's September 2019 Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

Kenneth F. Lobeck

Funding Programs Lead

Kenneth & Lobeck

Metro

600 NE Grand Avenue

Portland, OR 9723

Metro September 2019 Admin Modification Bundle #1 Modification Number: AB19-20-SEP1 Resolution: N/A

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Proposed September 2019 Administrative Modification Bundle #1 Modification Number: AB19-20-SEP1 Total Number of Projects: 14

ODOT Key	Lead Agency	Project Name	Description	Required Changes
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Project #2 20341	ODOT	Rumble Strips (ODOT)	Install centerline rumble strips and install shoulder rumble strips on I-5, I-84, OR-43, US-26, OR-8, I-205, I-405, OR-99E, US-30, US-30BY, OR-217, OR-213, OR-211, OR-224, HWY-173 (Timberline), OR-212, OR-281, and OR-282.	PHASE SLIP: Slip Construction phase and funding from FY 2019 to 2020 due to delay in developing and executing project charter
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Project #5 17268	Portland	Red Electric Trail: SW Bertha Blvd - SW Capitol Highway	Provide east-west route for pedestrians and cyclists in SW	PHASE SLIP: Slip construction phase and funding from 2020 to 2021. The Construction phase re-design is on the 2020 obligation fence. Project is being slipped now based on an anticipated obligation timeframe of early FFY 2021.
Project #6 18316	Portland	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to Barbur	PHASE SLIP: IGA delay results in PE slipping to 2020 and Construction to 2021. No cost change
Project #7 18413	Portland	I-205 at NE Killingsworth St. SB On-Ramp	Add a third ramp meter lane	PHASE SLIP: Slip Construction phase and funding from FY 2019 to 200 due to ongoing IGA violation dispute.

2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**Project Narratives



PHASE SLIP/COST INCREASE Slip Construction phase and funding Downtown I-405 from 2019 to 2020 due to ROW Design and construct various Project #8 Ped Safety & completion delay. Change Portland operational and roadside Construction phase funds of State 18818 Operational improvements STP to ADVCON as well. Add Improvmnts \$435,224 of local overmatch to construction as well. Build and improve sidewalks, PHASE SLIP: crossings, bus stops, bike facilities East Portland Slip Construction phase and funding Project #9 Access to and other safety facilities to provide Portland from 2019 to 2020. Cons did not 19297 **Employment** and improved access to jobs. obligate at the end of the year as Education businesses, and education initially projected. opportunities PHASE SLIP: **Project** Durham Rd/Upper Design upgrades to signal hardware Slip Construction phase from 2019 #10 **Tigard** Boones Ferry Rd. and communication. Add adaptive to 2020 due to ADA plus scope and OR99W - I-5 18311 signal timing and detection budget issues delaying 2019 construction phase obligation ADVANCE PHASE: Advance Other phase and funding from FY 2021 to FY 2020 to enable Project High capacity transit on Division **Division Transit** TriMet the ability to complete their #11 TriMet from Portland Central Business Project 20846 509 Small Starts grant application District to Gresham Town Center. and obligate the 5309 funds along with Key 20845 by December The admin mod slips the Planning In the city of Tualatin on SW phase to 2020. From there as part Herman Rd between SW 124th Ave of the October 2019 Formal and SW Cheyenne Way, complete **Project** SW Herman Rd: Amendment, the project will be project development activities to Tualatin canceled from the MTIP as a local #12 SW 124th Ave support constructing bike lanes and 20815 SW Chevenne Way fund exchange among Metro, sidewalks along a half-mile stretch Tualatin, and Washington County of Herman Road (2019-21 RFFA will see the STBG funds transferred Awarded Project). to Washington County's Basalt Creek Parkway Extension project Improve safety and access to transit PHASE SLIP/FUND UPDATES: for pedestrians and cyclists along Slip PE Phase and funding from Project **OR8** Corridor OR-8. Work includes: bike lane from Washington 2019 to 2020. ROW and Cons #13 Safety & Access to SW 182nd Ave to SW unchanged. IGA not executed in County 20328 Transit II 153rd Dr., pedestrian crossings, and time to obligate PE phase before separated walkway and bike lane the end of FY 2019 across Rock Creek Bridge. Added as part of Corrected Safety improvements on NB and SB Version I-205 exit ramps at SE Division PHASE SLIP: **Project** street. Work includes lane Slip ROW phase from 2019 to 2020. I-205 Exit Ramps at ODOT adjustments; ramp widening; safety #14 SE Division St Transfer \$85k of construction funds 20480 islands; signal work; illumination; to ROW. ROW increases to \$120k. signing; and ADA improvements as Total project cost remains necessary. unchanged

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#1)	
ODOT Key:	21121	MTIP ID: 71018
Project Type:	Existing	
Name:	OR210: SW Scholls Ferry Rd to SW Hall IT	'S
Lead Agency:	Beaverton	
Description:	Through this project the city of Beaverton will	implement Adaptive Signal Control
Amending:	PHASE SLIP: PE and Other (ConOps/Sys Test	t & Eval) slipped from 2020 to 2021

Project Details

No changes

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Preliminary Engineering (PE) Phase:

- SLIP federal STP-U fund type code (Z230) FY 2020 PE phase cost of \$134,595 to FY 2021
- SLIP Local fund type code (match to STP) FY 2020 PE phase cost of \$15,405 to FY 20201
- Total PE phase programming amount remains unchanged at \$150.00

Other ConOps/Sys Test & Eval) Phase:

- SLIP federal STP-U fund type code (Z230) FY 2020 Other phase amount of \$310,466 to FY 2021
- SLIP Local fund type code (match to STP) FY 2020 Other phase cost of \$35,534 to FY 20201
- Total Other phase programming amount remains unchanged at \$346,000
- Total project programming remains unchanged at \$835.841

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ Project Review Discussions
- ✓ MTIP Worksheet

The Admin Mod slips PE and Other phases from 2020 to 2021. The project has experienced significant delays due to prior scope and budget issues. Also, as a non-certified agency, procurement of required software became a major issue. It is possible all issues will be resolved during FY 2020 allowing the IGA to be executed and Other and PE to be obligated. If this occurs, both phases will be requested to be advanced for early obligation. Otherwise, all phases pushed out not to FY 201 as a placeholder to allow time to work through delivery issues.

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes Authorized Metro TSMO funding allocation
 - o Located on the Metro roadway network: **Yes-** The project is identified on a Major Arterial on the Metro Motor Vehicle network
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds, is located onsystem and supports congestion management goals
- Fiscal Constraint Review and Verification: Yes. Approved TSMO allocation

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



RTP Consistency Review: Yes

- o In Current RTP: Yes. Project ID 10642 Adaptive Traffic Signal Systems
- o **Description**: New signals and signal upgrades
- o RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - o Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** The project is identified on a MAP 21 NHS Principal Arterial
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 3, Intersection signalization projects at individual intersections. Also 40 CFR 93.126, Table 2 Safety Traffic control devices and operating assistance other than signalization projects.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #4 Reliability and Efficiency
 - o **Objective 4.2:** Travel Management
 - o **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: AB19-20-SEP1 Resolution: N/A Number of projects within this amendment: 14 total **Project Narratives**





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 3rd Amendment to Project

Lead Agency: Beaverton	Project Type:	OPS/ITS	ODOT Key:	21121
Project Name: OR210: SW Scholls Ferry Rd to SW Hall ITS	ODOT Type	TSMO/ITS	MTIP ID:	71018
Project Name: Okzio: Sw Scholis Perry Rd to Sw Hall 113	Capacity Enhancing:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,	Conformity Exempt:	Yes	RTP ID:	10642
project scoping, scoping refinement, etc.).	On State Hwy Sys:	OR210	RFFA ID:	N/A
	Mile Post Begin:	9.03	RFFA Cycle:	N/A
Short Description: Through this project the city of Beaverton will	Mile Post End:	9.60	UPWP:	No
implement Adaptive Signal Control	Length:	0.57	UPWP Cycle:	N/A
Implement Adaptive Signal Control	1st Year Program'd:	2018	Past Amend:	2
	Years Active:	3	OTC Approval:	No

Detailed Description: Through this project the city of Beaverton will implement Adaptive Signal Control Technologies (ASCT) that can adjust traffic signal to actual conditions to help Scholls Ferry Rd reduce significant congestion and delays due to variable and unpredictable traffic demands

STIP Description: Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes

					PROJEC	T FUNDING DETA	ILS					
Fund Type	Fund Code	Year	Planning		eliminary gineering	Right of Way	Con	struction	(Co	Other nOps/Syst)		Total
Federal Fur	nds										·····	
TP-U	Z230	2020		\$ —	134,595						\$	-
TP-U	Z230	2021		\$	134,595						\$	134,59
TP-U	Z230	2020							\$ —	310,466	\$	-
TP-U	Z230	2021							\$	310,466	\$	310,46
TP-U	Z230	2021					\$	304,939			\$	304,93
											\$	-
									Fed	eral Totals:	\$	750,00
Feder	al Fund Obl	igations:										
	EA N	lumber:										
Ini	tial Obligatio	on Date:										
tate Funds												
											\$	-
											\$	-
				•						itate Total:	\$	-
Stat	e Fund Obli	gations:		Ĭ								
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ocal Funds												
ocal	Match	2020		\$	15,405						\$	-
ocal	Match	2021		\$	15,405						\$	15,405
ocal	Match	2020							\$	35,534	\$	-
ocal	Match	2021							\$	35,534	\$	35,534
ocal	Match	2021					\$	34,902	····	-	\$	34,902
											\$	-
	k								Lo	cal Total	\$	85,841
Phase Total	s Before A	mend:	\$ -	\$	150,000	\$ -	\$	339,841		346,000	\$	835,841
	als After A			Ś	150,000	\$ -	Ś	339,841	٠	346,000	\$	835,84
Trase Tot	all Arter A	enu.	Ψ -	Ÿ	130,000	Ψ -	Ψ.	333,041	Ÿ	340,000	ب	000,04.

Metro September 2019 Admin Modification Bundle #1

Modification Number: AB19-20-SEP1 Resolution: N/A Number of projects within this amendment: 14 total



Project Narratives

Project Summa	ary (#2)	
ODOT Key:	20341	MTIP ID: 71018
Project Type:	Existing	
Name:	Rumble Strips (ODOT)	
Lead Agency:	ODOT	
Description:	Install centerline rumble strips and install shoulus-26; OR-8; I-205; I-405; OR-99E; US-30; UOR-224; HWY-173 (Timberline); OR-212; OR	JS-30BY; OR-217; OR-213; OR-211;
Amending:	PHASE SLIP: Slip Construction phase from 20	019 to 2020
	Project Details	Administrative Amendment

No changes

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Construction Phase:

- SLIP federal HISP fund type code (MS32) FY 2019 Construction phase amount of \$950,854 to **FY 2021** Note: HSIP is 100% federal – no match required
- Total Construction phase programming amount remains unchanged at \$950,854
- Total project programming remains unchanged at \$1,101,454

Funding Change Details

Amendment submission items:

- ✓ Email Request
- ✓ EOY Slip List
- ✓ MTIP Worksheet

The Admin Mod slips the construction phase from 2019 to 2020 due to a delay to complete the project charter.

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - Includes federal transportation funds: Yes Authorized ODOT HSIP funds
 - Located on the Metro roadway network: Yes- The project is identified on multiple arterials which are defined from Throughway to Minor arterials in the Metro Motor Vehicle network
 - Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (project has federal funds + is located onsystem)
- Fiscal Constraint Review and Verification: Yes. Approved HSIP funds
- RTP Consistency Review: Yes
 - In Current RTP: Yes. Metro Nov 2018 O&M Letter
 - **Description**: Approved ODOT RTP O&M Project Groupings
 - RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - o Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- o Highway Pavement Maintenance
- Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** The project is identified on a various identify arterials on the NHS system
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, Safety Highway Safety Implementation Program.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #5 Safety and Security
 - o **Objective 5.1:** Transportation Safety
 - o **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1 Modification Number: AB19-20-SEP1 Resolution: N/A

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 1st Amendment to Project

Lead Ag									
	ency:	ODOT				Project Type:	O&M	ODOT Key:	20341
Drainet Name	sar Dun-Li	o Ctrir-	(ODOT)			ODOT Type	Safety	MTIP ID:	70955
Project Nam	ie: Kumbi	e Strips	(0001)			Capacity Enhancing:	No	Status:	3
Duningt State	2 - /D	T\ Dealin	sinon: Fasinossi	ing (NICDA) activities	initiated	Conformity Exempt:	Yes	RTP ID:	Nov Ltr
Project Statt	18:3 = (P	e) Prelin	ilinary Engineeri	ing (NEPA) activities	initiated	On State Hwy Sys:	Various	RFFA ID:	N/A
Short Descri	ption: Inst	all cente	erline rumble st	rips and install shoul	lder	Mile Post Begin:	Mult	RFFA Cycle:	N/A
rumble strip	s on I-5; I-	84; OR-4	3; US-26; OR-8;	I-205; I-405; OR-99E;	US-30; US-	Mile Post End:	Mult	UPWP:	No
30BY; OR-21	7; OR-213;	OR-211;	OR-224; HWY-1	73 (Timberline); OR-	212; OR-	Length:	Mult	UPWP Cycle:	N/A
281; and OR-	282.					1st Year Program'd:	2018	Past Amend:	0
						Years Active:	3	OTC Approval:	No
	ion: Install	centerlin		nd install shoulder run Fimberline), OR-212, Ol		I-84, OR-43, US-26, OR-8	3, I-205, I-405,	OR-99E, US-30, US-	
				PROJEC	T FUNDING DETA	AILS			
Fund	Fund	.,	Diamaian	Preliminary	Dielet ef Wes	Other	C		-1
Type	Code	Year	Planning	Engineering	Right of Way	(Utility Relocation)	Construction	n Tot	ai
Federal Fun	ds				A				
HSIP	MS32	2018		\$ 150,600				\$	150,600
HSIP	MS32	2019					\$ 950,85	4 \$	-
HSIP	MS32	2020					\$ 950,85	4 \$	950,854

								\$	-
							Federal Tota		1,101,454
Federa	al Fund Obli	gations:					Federal Tota		1,101,454
Federa		gations: lumber:					Federal Tota		1,101,454
		umber:					Federal Tota		1,101,454
Init	EA N ial Obligatio	umber:					Federal Tota		1,101,454
	EA N ial Obligatio	umber:					Federal Tota	ls: \$	1,101,454
Init	EA N ial Obligatio	umber:					Federal Tota	s: \$	1,101,454
Init	EA N ial Obligatio	umber:						S	1,101,454
Init State Funds	EA N	lumber: on Date:					Federal Tota	S	1,101,454
Init State Funds	EA N ial Obligation	Jumber: on Date: gations:						S	1,101,454
State Funds	EA N ial Obligation	gations: umber:						S	1,101,454
State Funds	EA N ial Obligation	gations: umber:						S	1,101,454
State Funds	EA N ial Obligation	gations: umber:						S	1,101,454
State Funds State State	EA N ial Obligation	gations: umber:						S	1,101,454
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State Funds State State	EA N ial Obligation	gations: umber:					State Tota	S	
State Funds State Init Local Funds	EA N EA N	gations:	\$ -	\$ 150.600	S -		State Tota	S	- - - - - - - -
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Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#3)	
ODOT Key:	20414	MTIP ID: 70970
Project Type:	Existing	
Name:	Road Safety Audit Implementation	
Lead Agency:	ODOT	
Description:	Address unanticipated safety improvements as Safety and Operations PGB	identified. 2018 RTP approved HSIP
Amending:	PHASE SLIP: Slip Other phase and remaining 2020	g unobligated funding from 2019 to

Project Details

No changes

Administrative Amendment <u>Justification</u>

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Other Phase:

- SLIP federal HSIP fund type code (ZS30) FY 2019 Other phase amount of \$1,689,244 to FY 2020
- Total Other phase programming amount remains unchanged at \$1,689,244
- Total project programming remains unchanged at \$1,689,244

Funding Change Details

- Amendment submission items:
- ✓ Email Discussions
- ✓ EOY Project Slip List
- ✓ MTIP Worksheet

The Admin Mod slips the remaining unobligated funds in the Other phase from 2019 to 2020 for this HSIP supported PGB.

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes Authorized HSIP funding
 - o Located on the Metro roadway network: Yes- Various to be determined later
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds and will commit HSIP funds to on-system projects
- Fiscal Constraint Review and Verification: Yes. Approved HSIP, no changes
- RTP Consistency Review: Yes
 - o **In Current RTP: Yes.** Metro November 2018 Letter
 - o **Description**: ODOT RTP O&M Project Grouping Buckets
 - o RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- **Project located on the National Highway System (NHS): Yes** The HSIP funds will support various safety improvement projects on the NHS system
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety Highway Safety Improvement Program.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #5 Safety and Security
 - o **Objective 5.1:** Transportation Safety
 - o **Description:** Eliminate fatal and severe injury crashes for all modes of travels.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification
PHASE SLIP
3rd Amendment to Project

Lead Agency: ODOT	Project Type:	Safe PGB	ODOT Key:	20414
Drainet Namer Bood Safaty Audit Implementation	ODOT Type	O&M	MTIP ID:	70970
Project Name: Road Safety Audit Implementation	Capacity Enhancing:	No	Status:	7
Project Status: 7 = Construction activities or project implementation	Conformity Exempt:	Yes	RTP ID:	Nov ltr
activities (e.g. for transit and ITS type projects) initiated.	On State Hwy Sys:	Yes	RFFA ID:	N/A
	Mile Post Begin:	Var	RFFA Cycle:	N/A
Short Description: Address unanticipated safety improvements as	Mile Post End:	Var	UPWP:	No
identified, 2018 RTP approved HSIP Safety and Operations PGB	Length:	N/A	UPWP Cycle:	N/A
identified. 2016 KTP approved HSIP Safety and Operations PGB	1st Year Program'd:	2019	Past Amend:	2
	Years Active:	2	OTC Approval:	No

Detailed Description: Project Grouping Bucket per 40 CFR 93.126 - Safety. HSIP fund bucket supporting and addressing unanticipated safety improvements as identified. 2018 RTP approved in revenue and project grouping bucket "Safety and Operations" supporting improvements in the following areas: Highway crossings improvements, Roadway safety (non-capacity repairs/rehabilitation), Landslides/rock falls mitigation, and Illumination/Signals, ITS. Project Funding

STIP Description: Address unanticipated safety improvements as identified

				PROJEC	T FUNDING DETA	ILS		
Fund	Fund	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Type	Code	real	Fidilillig	Engineering	Mgmcor way	Construction	(Proj. Group)	Iotai
Federal Fun	ıds							
HSIP	ZS30	2019					\$ 1,689,244	\$ -
HISP	ZS30	2020					\$ 1,689,244	\$ 1,689,244
								\$ -
Note: HSIP an	e 100% fede	ral funds	s - no required mate	:h.	•		Federal Totals:	\$ 1,689,244
Federa	al Fund Obli	gations:						
	EA N	lumber:						
Init	ial Obligatio	on Date:						

State Funds							
						\$	-
						\$	-
					State Total:	\$	-
State Fund Obligations:							
EA Number:							
Initial Obligation Date:							
ocal Funds						\$	-
ocal Funds						\$	-
ocal Funds			Y			\$ \$ \$	-
ocal Funds					Local Total	\$ \$ \$ \$	- - - - -
Phase Totals Before Amend: \$	-	\$ -	\$ -	\$ -	Local Total \$ 1,689,244	\$ \$ \$ \$	- - - - 1,689,244
		\$ - \$ -	\$ - \$ -	}			- - - - 1,689,244

Notes and Changes

- > Exempt Status: Exempt project per 40 CFR 93. 126, Table 2 Safety Highway Safety Improvement Program implementation.
- > Project grouping bucket (PGB) in support of HSIP activities in Region 1.
- > RTP ID: Metro Vovember 2018 Letter ODOT O&M RTP Project Grpupings
- > RTP Description: PGB is an eligible Safety and Operations PGB directly supporting HSIP projects

Reason for Modification and Summary of Changes plus Impacts:

Admin Mod slips remaining unobligated HSIP in Other phase from 2019 to 2020.

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ry (#4)	
ODOT Key:	20487	MTIP ID: 70978
Project Type:	Existing	
Name:	OR99E Over UPRR at Baldwin Street Bridg	ge
Lead Agency:	ODOT	
Description:	Address the structural and safety issues. Replative seal spalls and cracks; and other measures for a Address the structural and safety issues. Performance expansion joints; patch and seal cracks, and	rm bridge rail retrofit; replace
Amending:	PHASE SLIP & DESCRIPTON MODIFICAT	
	Construction to 2021. Modify Description to re-	emove seismic retrofit portion.

Project Details

- MTIP Short Description:
- DELETE second sentence of description.
- REPLACE it with "Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening"

Revised MTIP Short description is now: "Address the structural and safety issues. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening."

- MTIP Detailed Description: Add the following for the On OR99E between MP -3.84 to -3.88, Address structural safety issues to the OR99E bridge over the UPRR at Baldwin St Bridge. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, plus add protective screening.

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal NHPP fund type code (Z001) FY 2018 PE phase cost of \$501,435
- DELETE State fund type code (match to NHPP) FY 2018 PE phase cost of \$57,391
- ADD federal Equity B fund type code (LZ20 &LZ2E) FY 2019 PE phase cost of \$75,991
- ADD State fund type code (match to Equity B) FY 2018 PE phase cost of \$8,698
- ADD federal State STP-FLEX fund type code (M24E) FY 2018 PE phase cost of \$377,635
- ADD State fund type code (match to State STP) FY 2018 PE phase cost of \$43,222
- ADD federal NHS fund type code (Q770) FY 2018 PE phase cost of \$47,808

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ STIP Project Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The Admin Mod makes a technical correction to adjust the PE phase for actual obligated funds. ROW is slipped to 2020 with the Construction phase slipping to

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- ADD State fund type code (match to NHS) FY 2018 PE phase cost of \$5,472
- Total PE phase programming amount remains unchanged at \$1,084,174

Right of Way (ROW) Phase:

- DELETE federal NHPP fund type code (ACP0) FY 2019 ROW phase amount of \$137,513
- DELETE State fund type code (match to NHPP) FY 2019 ROW phase cost of \$15,739
- DELETE federal ADVCON fund type code (ACP0) FY 2019 RPW Phase cost of \$83,366
- DELETE State fund type code (match to ADVCON) FY 2019 ROW phase cost of \$9,542
- ADD federal ADVCON fund type code (ACP0) **FY 2020** ROW phase cost of \$220,879
- ADD State fund type code (match to ADVCON) **FY 2020** ROW phase cost of \$25,281
- Total ROW phase programming amount remains unchanged at \$246,160

Construction Phase:

- DELETE federal NHPP fund type code (Z001) FY 2020 Construction phase cost of \$2,396,894
- DELETE State fund type code (match to NHPP) FY 2020 Construction phase cost of \$274,335
- DELETE federal ADVCON fund type code (ACP0) FY 2020 Construction phase cost of \$1,266,970
- DELETE State fund type code (match to ADVCON) FY 2020 Construction phase cost of \$145,010
- ADD federal ADVCON fund type code (ACP0) **FY 2021** Construction phase cost of \$3,663,863
- ADD State fund type code (match to ADVCON) **FY 2021** Construction phase cost of \$419,346
- Total Construction phase programmed amount remains unchanged at \$4,083, 209
- Total project programming remains unchanged at \$5,413,543

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes
 - Located on the Metro roadway network: Yes- The project is identified on a Major Arterial on the Metro Motor Vehicle network

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds, is located onsystem
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o In Current RTP: Yes. Nov 2018 Ltr ODOT Project Grouping in the RTP
 - o **Description**: Safety and Operations PGB
 - o RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** The project is identified on as an Other NHS Route in the NHS System
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, Intersection signalization projects at individual intersections. Also 40 CFR 93.126, Table 2 Safety Traffic control devices and operating assistance other than signalization projects.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #5 Safety and Security
 - o **Objective 5.1:** Transportation Safety
 - o **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- MPO Responsibilities/Public Notification included: No Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP)

Administrative Modification PHASE SLIP 2nd Amendment to Project

COOTTYNE		ietic	,	2018-211					WORKSHEET		Amendment to I	Project
Project Status: 4 = 0.05826 Palming Specifications, & Estimates (final palmonia	Lead Ag	ency:	ODOT						Project Type:	Bridge	ODOT Key:	20487
April	roject Nam	e: ORgge	OverIII	RR at Raldwin St	reet R	ridge			ODOT Type	Bridge	MTIP ID:	70978
Page										No		
International Content Inte	•					Estimates (fi	nal					Nov Lt
Mile Post End. 3.99 Length 3.99 Leng										7		
		•						i		*		
Access	-		h and se	al spalls and crac	ks; an	d other meas	ures fo	r-	Mile Post End:	-3.99		
Pipelace expansion joints; patch and seal cracks, and add protective		_							Length:	0.04	UPWP Cycle:	N/A
									1st Year Program'd:	2018	Past Amend:	1
Total Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, plus add protective screening. Protection	eplace expa creening.	insion joir	nts; patc	h and seal cracks,	and a	idd protective	2		Years Active:	3	OTC Approval:	
PROJECT FUNDING DETAILS	ridge. Perfo	orm bridge	e rail ret	rofit; replace exp	ansio	n joints; patcl	n and s	eal cracks,	, plus add protective	screening.		
Fund Fund Fund Vear Planning Preliminary Right of Way Utility Relocation Construction Total	creening.	on: Addres	S Structu	rai and salety issu	es. Per	Torm bridge rai	retron	i, replace e	expansion joints, patch	and Sear Crack	s, and add protect	ive
Type							T FUND	ING DETA	Y	,		
Type			Year	Planning			Right	t of Way		Construction	n Tot	al
Decomagnet ACPO 2018 S 471,395 S S 471, 471, 471, 471, 471, 471, 471, 471,				6	En	gineering		,	(Utility Relocation)			
Second S									Υ	Y		
L220 L22E 2018 \$ 75,991 \$ \$ 75,100 \$ \$ 75,100 \$ \$ 75,100 \$ \$ \$ 75,100 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DVCON		·									471,3
State Fund Sta	HPP		2018		ş	501,435					Ş	
State Funds	quity B		2018		\$	75,991					\$	75,9
S	tate STP		2018		\$	377,635					\$	377,6
Section Sect	IHS		ļ									47,8
SOUNCON ACPO 2019	HPP		ļ				\$	137,513				-
Section Sect			·				<u>\$</u>					
Section Sect	DVCON		·				\$					220,8
DVCON ACPO 2020	HPP		ļ							\$ 2,396,89		-
State Fund Sta	DVCON	ACP0	2020						•	\$ 1,266,97		-
Federal Fund Obligations: \$ 972,829 Federal Totals: \$ 4,857, Federal Aid ID \$ 5081(80)	DVCON		łi-							\$ 3,663,86	3 \$	3,663,8
Federal Fund Obligations: S 972,829 Federal Aid ID											\$	-
Solution										Federal Tota	ls: \$	4,857,5
State Funds	Feder	al Fund Obl	igations:		\$	972,829					Federal	Aid ID
State Funds		EA N	Number:			PE003011					S081(80)
State Match 2018 S 53,953 S S S S S S S S S	Init	tial Obligati	on Date:			3/28/2018	<u> </u>					
State Match 2018 S 53,953 S S S S S S S S S	State Funde											
State Match 2018 S 8,698 S 8,688 S S 8,688 S S 8,688 S S 8,688 S S S S S S S S S			2019		¢	52 952	Ι				7 6	52 9
State Match 2018 \$ 8,698 \$ 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 43,222 \$ 5 5,472 \$ 5 5,							ļ					-
State Match 2018 \$ 43,222 \$ \$ 43,222 \$ \$ 5,432 \$ \$ 5,443 \$ 5,443 \$ \$ 5,442 \$ \$ \$ 5,442 \$ \$ 5,442 \$ \$ 5,442 \$ \$ \$ 5,442 \$ \$ \$ 5,442 \$ \$ \$ \$ \$ \$ \$ \$ \$		····•	·				 				<u></u>	
State Match 2018 S 5,472 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S 5,473 S 5,473 S 5,473 S 5,473 S 5,473 S S	State						ļ					43,2
State Match 2019 State		····•	· · · · · · · · · · · · · · · · · · ·				İ					5,4
Sample S	State				i -	-,	\$	15,739				-
State Match 2020	State	····•						9,542				-
State Match 2020	State		-									25,2
State Match 2020	State						<u> </u>			\$ 274,33	ф	-
Match Match 2021	State	····•	· · · · · · · · · · · · · · · · · · ·				İ					-
State Total: Stat	State	····			İ		İ					419,3
State Fund Obligations:							İ				\$	-
State Fund Obligations:							<u> </u>				\$	-
Cocal Funds										State Tota	l: \$	-
Initial Obligation Date:	Stat	te Fund Obl	igations:				ļ					
		EA N	Number:				ļ					
S S S S S S S S S S	Init	tial Obligati	on Date:									
S S S S S S S S S S	Local Funds											
S Cocal Total S Cocal	Local runus	,			Ĭ						Ś	
Local Total \$ Phase Totals Before Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 4,083			<u> </u>		ļ		ļ					-
Phase Totals Before Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5 Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5			J		J		<u> </u>		1	Local Total	-	
Phase Totals After Amend: \$ - \$ 1,084,174 \$ 246,160 \$ - \$ 4,083,209 \$ 5,413,5	Dhase Tota	ls Refere	Amend.	¢	Ċ	1 094 174	Ċ	246 160	ė			
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5,413,543

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#5)	
ODOT Key:	17268	MTIP ID: 70005
Project Type:	Existing	
Name:	Red Electric Trail: SW Bertha - S	W Capitol Hwy
Lead Agency:	Portland	
Description:	Provide east-west route for pedestri	ans and cyclists in SW Portland
Amending:	expected time to complete construct	ase and funding from FY 2020 to 2021 due to tion phase re-design and determine revised committed to project is removed from FY 2020

Project Details

No changes

Administrative Amendment <u>Justification</u>

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Construction Phase:

- SLIP federal CMAQ fund type code (Z400) FY 2020 Construction phase cost of \$1,359,410 to FY 2021
- SLIP Local fund type code (match to CMAQ) FY 2020 Construction phase cost of \$155,591 to FY 20201
- SLIP federal STP-U fund type code (Z230) FY 2020 Construction phase cost of \$196,160 to FY 2021
- SLIP Local fund type code (match to STP) FY 2020 Construction phase cost of \$22,451 to FY 2021
- SLIP Local Other funds (OTH0 Overmatch) FY 2020 Construction phase cost of \$1,227,616 to FY 2021
- Total Construction phase programming amount remains unchanged at \$2,961,228

Other Phase:

- SLIP Local Other fund type code (OTH0 overmatch)
 FY 2020 Other phase cost of \$130,000 back to FY 2018
- Per STIP FP m UR obligation occurred on 9/30/2018
- Total Other phase programming amount remains unchanged at \$130,000
- Total project programming remains unchanged at \$4,002,142

Funding Change Details

Amendment submission items:

- ✓ Email Confirmation
- ✓ MTIP Worksheet

The Admin Mod slips the construction phase and the other phase from 2020 to 2021. The Red Electric original construction bids were deemed too high and a project re-design to reduce the costs is now required. This action may delay construction implementation by a year.

Note Additional local funds will be added to the construction phase once the phase estimate is clearer. This will occur prior to obligating the construction phase. UR phase corrected to reflect actual year of obligation

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- Includes federal transportation funds: Yes Authorized RFFA 2010-12 funding award of STP-U and CMAQ federal funds
- Located on the Metro roadway network: Yes- The project is identified on a Pedestrian Parkway and Regional Pedestrian Corridor in the Metro Pedestrian Network
- Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds and supports expansion of active transportation pedestrian improvements within the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes**. The funding shortfall is being addressed with committed local funds with oversight from ODOT
- RTP Consistency Review: Yes
 - In Current RTP: Yes. Project ID 10354: Red Electric Trail
 - **Description**: Provide east-west route for pedestrians and cyclists in SW Portland that connects and extends the existing Fanno Creek Greenway Trail to Willamette Park.
 - RTP and MTIP Costs Consistent: No The RTP reflects a total of \$17 million needed for the trail. This project segment bids were excessively high resulting in the re-design. This suggests that the estimated total project cost in the RTP is low.
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- Project located on the National Highway System (NHS): No
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality Bicycle and Pedestrian Facilities
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - o **Objective 3.2:** Active Transportation System Completion
 - o **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: AB19-20-SEP1 Resolution: N/A Number of projects within this amendment: 14 total Project Narratives



A Matro

Metro

Administrative Modification

國 M	Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET		IP) 12th	PHASE SLIF Amendment to						
Lead Ag	ency:	Portlar	nd			_	Project Type:		ODOT Key:	17268
							ODOT Type		MTIP ID:	70005
Project Nam	e: Red Ele	ectric Tra	il: SW Bertha -	SW Capit	ol Hwy		Capacity Enhancing:	No	Status:	6
Project Statu	ıs: 6 = Pr	e-constri	uction activities	s (pre-bio	l. constructio	on	Conformity Exempt:	Yes	RTP ID:	10354
nanagemen				. (,		On State Hwy Sys:	No	RFFA ID:	
		,,.					Mile Post Begin:	N/A	RFFA Cycle:	
							Mile Post End:	N/A	UPWP:	No
Short Descrip	otion: Pro	vide eas	t-west route fo	r pedestr	ians and cyc	lists in	Length:	N/A	UPWP Cycle:	N/A
SW							1st Year Program'd:		Past Amend:	11
							Years Active:	1	OTC Approval:	No
Detailed De	•	Provide	e east-west rou	te for pe	destrians and	d cyclists in SW	Portland with an off-	street trail and	relocate wate	line as pa
STIP Description	on: Provid	e east-we	st route for pede:	strians an			an off-street trail.			
						FUNDING DETA			```	
Fund Type	Fund Code	Year	Planning		liminary ineering	Right of Way	Other (Utility Relocation)	Construction	Tot	al
Federal Fun	ds					,				
MAQ	L400	2014		\$	389,413				\$	389,4
TP-U	Z230	2014		\$	187,231				\$	187,2
MAQ.	Z400	2020						\$ 1,359,410	\$	-
MAQ	Z400	2021						\$ 1,359,410	\$	1,359,43
TP-U	Z230	2020						\$ 196,160	\$	-
TP-U	Z230	2021						\$ 196,160	\$	196,16
								Federal Totals	\$. ć	2 122 24
Federa	l Fund Obli	gations:		\$	389,413		ş -	reuerai Totais	Federal	2,132,21 Aid ID
	•••••	lumber:			001966		U0000177		5900(
Initi	al Obligatio				2/2011		9/30/2018		UR ob =	
State Funds	;									
									\$ \$	-
							_i	State Total		-
Stat	e Fund Obl									
		Number:								
Init	ial Obligati	on Date:								
Local Funds										
ocal_	Match	2014		\$	44,570				\$	-
Local	Match	2014		\$	21,429				\$	21,4
Other	OVM	2014		\$	268,271				\$	268,2
Other	OVM	2018					\$ 130,000		\$	130,0
.ocal	Match	2020						\$ 155,591	\$	-
ocal	Match	2021						\$ 155,591	\$	155,5
.ocal	Match	2020						\$ 22,451	\$	-
ocal	Match	2021						\$ 22,451	\$	22,4
Other	OVM	2020						\$ 1,227,616		-
Other	OVM	2021						\$ 1,227,616	- '	1,227,6
						<u></u>			\$	-
	å			i		i		Local Total	\$	1,825,3
Phase Total	s Before	Amend.	Ś -	\$	910,914	Š -	\$ 130,000	\$ 2,961,228	1 .	4,002,1
Phase Total				\$	910,914		\$ 130,000	\$ 2,961,228		4,002,1
- 1143E 10t	ais Aitel i	-menu.	<u> </u>		510,514	: Y		enditure (VOF)		4,002,12

4,002,142

Year Of Expenditure (YOE): \$

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#6)							
ODOT Key:	18316	MTIP ID: 70653						
Project Type:	Existing							
Name:	SW Barbur Blvd: SW Caruthers St - SW Caruthers SW	apitol Hwy						
Lead Agency:	Portland							
Description:	Provide preliminary, advanced and final PS&E cameras, moving one (1) CCTV camera to a dicount Fiber Optic cable along Barbur Boulevan Barbur	ifferent location, and Installing 288						
Amending:	PHASE SLIP: IGA delay results in PE slipping to 2020 and Construction to 2021. No cost change							

Project Details

No changes

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Preliminary Engineering

- SLIP federal STP-U fund type code (Z230) FY 2019 PE phase cost of \$80,757 to FY 2020
- SLIP Local fund type code (match to STP) FY 2019 PE phase cost of \$9,243 to FY 2020
- Total programmed PE phase cost remains unchanged at \$90,000

Construction Phase:

- SLIP federal STP-U fund type code (Z230) FY 2020 Construction phase cost of \$449,242 to FY 2021
- SLIP Local fund type code (match to STP) FY 2020 Construction phase cost of \$51,418 to FY 2021
- Total Construction phase programmed amount remains unchanged at \$500.660

Total project programming remains unchanged at \$590,660

Funding Change Details

Amendment submission items:

- ✓ Email Confirmation
- ✓ MTIP Worksheet

Delay in initiating IGA delayed PE from obligating before the end of 2019. Slip PE to 2020 and Construction phase to 2021 as a result of schedule delay.

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes –
 - Located on the Metro roadway network: Yes SW Barbur/OR99W is identified as a major arterial in the Metro Motor Vehicle Network

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (On system, + federal funds)
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o In Current RTP: Yes. Project ID 11826 Barbur Blvd ITS
 - Description: Install ITS infrastructure (communication network, enhanced bus detection and queue jumps, truck priority detection, Bluetooth detection, CCTV cameras, and vehicle/ pedestrian detectors).
 - RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - o Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** OR99W is identified as a Map21 NHS Principal Arterial on the NHS
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety Traffic control devices and operating assistance other than signalization projects.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #4 Reliability and Efficiency
 - Objective 4.1: Travel Management
 - o **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metr

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 4th Amendment to Project

Lead Agency: Portland		Project Type:	OPS/ITS		ODOT Key:	18316
Project Name: SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy		ODOT Type	TSMO/ITS		MTIP ID:	70653
Project Maine. 3W barbur bivu. 3W Caruthers 3t - 3W Capitol nwy		Capacity Enhancing:	No		Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,		Conformity Exempt:	Yes		RTP ID:	11826
project scoping, scoping refinement, etc.).		On State Hwy Sys:	OR99W		RFFA ID:	N/A
Short Description: Provide preliminary, advanced and final PS&E for the		Mile Post Begin:	1.97		RFFA Cycle:	N/A
Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a		Mile Post End:	6.60		UPWP:	No
different location, and Installing 288 count Fiber Optic cable along Barbur		Length:	4.63		UPWP Cycle:	N/A
Boulevard from SW Caruthers at 4th Ave to Barbur		1st Year Program'd:	2019		Past Amend:	3
Boulevalu Holli Sw Caluthers at 4th Ave to balbul		Years Active:	2		OTC Approval:	No

Detailed Description: Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to just south of SW Barbur Boulevard at Capitol Highway.

STIP Description: Install two CCTV cameras, move one CCTV camera to a different location, and install 288 count fiber optic cable along project limits.

				PROJECT	T FUNDING DETA	AILS			
Fund	Fund	Year	Planning	Preliminary	Right of Way	Other	Construction		Total
Type	Code	Year	Plaililling	Preliminary Engineering	Kigiit Oi way	(Utility Relocation)	CONSTRUCTION	IUlai	
Federal Fun	ds								
STP-U	Z230	2019		\$ 80,757				\$	-
STP-U	Z230	2020		\$ 80,757				\$	80,757
STP-U	Z230	2020					\$ 449,242	\$	-
STP-U	Z230	2021					\$ 449,242	\$	449,242
								\$	-
							Federal Totals:	\$	529,999
Federa	al Fund Obli	igations:							
	EΛΝ	lumber							

State Funds				_
				\$ -
				\$ -
			State Total:	\$ -
State Fund Obligations:				
EA Number:				
Initial Obligation Datos				

Local Fun	nds									
Local	Match	2019		\$ 9,243					\$	-
Local	Match	2020		\$ 9,243					\$	9,243
Local	Match	2020					ş	51,418	\$	-
Local	Match	2021					\$	51,418	\$	51,418
									\$	-
							L	ocal Total	\$	60,661
Phase To	tals Before A	Amend: \$	-	\$ 90,000	\$ -	\$ -	\$	500,660	\$	590,660
Phase 1	Totals After A	Amend: \$	-	\$ 90,000	\$ -	\$ -	\$	500,660	\$	590,660
						 Year Of Exp	end	liture (YOE):	Ś	590,660

Notes and Changes

Initial Obligation Date:

Reason for Modification and Summary of Changes plus Impacts:

Admin Mod slips PE to 2020 and Cons to 2021. IGA started to late to obligate PE before the end of 2019.

Exempt Status: Capacity enhancing project included in the 2014 RTP and 2018 RTP. Limits and scope match. No consistency issues. Project is modeled in the Arterials and Throughways network. Admin Mod changes have no impact.

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#7)						
ODOT Key:	8413 MTIP ID: 70632						
Project Type:	Existing						
Name:	I-205 at NE Killingsworth St. SB On-Ramp						
Lead Agency:	Portland						
Description:	Add a third ramp meter lane to the southbound Killingsworth interchange.	freeway on-ramp at the I-205 / NE					
Amending:	PHASE SLIP: Slip the Construction phase from	n 2019 to 2020					

Project Details

No changes

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Construction Phase:

- SLIP State Immediate Opportunity Fund (IOF) fund type code (S600) FY 2019 Construction phase cost of \$250,000 to FY 2020
- Total Construction phase programmed amount remains unchanged at \$250,000

Total project programming remains unchanged at \$250,000

Funding Change Details

Amendment submission items:

- ✓ Email Confirmation
- ✓ EOY Slip Reconfirmation List
- ✓ MTIP Worksheet

Ongoing dispute over possible IGA violation results in the construction phase being delayed. Construction phase slips to 2020

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: No IOF funds are state
 - Located on the Metro roadway network: Yes NE Killingsworth at I-205 is a Major Arterial in the Metro Motor Vehicle modeling network. I-205 Is classified as a "Throughway" in the Motor Vehicle Network
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (On system, + system improvements)
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o In Current RTP: Yes. Project ID 11305 I-205 Active Traffic Management
 - **Description**: Construct improvements to address recurring bottlenecks on I-205. Specific improvements as identified in operational analysis, Mobility Corridor analysis, refinement planning and Active Traffic Management Atlas.
 - o RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - o Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- o Highway Pavement Maintenance
- Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** NE Killingsworth intersection at the I-205 ramps reflects it as an "Other NHS Route". I-205 is an identified Eisenhower Interstate System route on the NHS as well. HS Principal Arterial on the NHS
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety Traffic control devices and operating assistance other than signalization projects.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #4 Reliability and Efficiency
 - o **Objective 4.1:** Travel Management
 - o **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 4th Amendment to Project

Lead Agency: Portland	Project Type:	Channel	ODOT Key:	18413
Project Name: I-205 at NE Killingsworth St. SB On-Ramp	ODOT Type	Modern	MTIP ID:	70632
Project Name: 1-205 at NE Killingsworth St. 36 Oil-Kamp	Capacity Enhancing:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,	Conformity Exempt:	Yes	RTP ID:	Nov Ltr
project scoping, scoping refinement, etc.).	On State Hwy Sys:	i-205	RFFA ID:	N/A
	Mile Post Begin:	11.03	RFFA Cycle:	N/A
	Mile Post End:	11.25	UPWP:	No
Short Description: Add a third ramp meter lane	Length:	0.22	UPWP Cycle:	N/A
	1st Year Program'd:	2014	Past Amend:	3
	Years Active:	6	OTC Approval:	No

Detailed Description: None

STIP Description: Add a third ramp meter lane to the southbound freeway on-ramp at the I-205 / NE Killingsworth interchange.

				PROJEC	T FUNDING DETA	ILS		
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Fund	s							
								\$ -
								\$ -
							Federal Totals:	\$ -
Federal	Fund Obli	gations:						
	EA N	umber:						
Initia	l Obligatio	n Date:						

State Funds	S					
IOF	\$600	2019			\$ 250,000	\$ -
IOF	S600	2020			\$ 250,000	\$ 250,000
					State Total:	\$ 250,000
Stat	te Fund Oblig	ations:				
	EA Nu	mber:				
Init	tial Obligation	Date:				

Local Funds								
							\$	-
							\$	-
						Local Total	\$	-
Phase Totals Before Amend:	\$ -	\$ -	\$ -	\$ -	\$	250,000	\$ <u></u>	250,000
Phase Totals After Amend:	\$ -	\$ -	\$ -	\$ -	\$	250,000	\$	250,000
				Year Of Expe	eno	diture (YOE):	\$	250,000

Notes and Changes

Reason for Modification and Summary of Changes plus Impacts:

Admin Mod slips toehr phase to 2020.

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2, Safety - Traffic control devices and operating assistance other than signalization projects.

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#8) – Includes Construction phase co	rrection as noted below
ODOT Key:	18818	MTIP ID: 70772
Project Type:	Existing	
Name:	Downtown I-405 Ped Safety & Operation	nal Improvements
Lead Agency:	Portland	
Description:	Design and construct various operational a	and roadside improvements
Amending:	PHASE SLIP: Slip Construction phase and completion delays	I funding from 2019 to 2020 due to ROW

Project Details

No changes

Administrative Amendment <u>Justification</u>

Phase slips from one constrained year to another without accost impacts may occur as an Administrative Modification. Also, changes in Fiscal Constraint by the following criteria: FHWA project cost increase/decrease for projects over \$1 million – increase/decrease is less than 20%

Cost decrease of \$10,000 in ROW is less than a 1% change to the project and is below the 200% threshold

Project Funding

Right-of -Way (ROW) Phase:

- DECRASE Local Other fund type code (OTH0) FY 2018 ROW phase cost from \$40,000 to \$30,000
- Total ROW phase programmed amount decreases from \$40,000 to \$30,000

Construction Phase:

- DELETE federal State STP fund type code (M240) FY 2019 Construction phase cost of \$1,422,220
- DELETE Local fund type code (match to State STP)
 FY 2019 Construction phase cost of \$162,780
- ADD federal ADVCON fund type code (ACP0) **FY 2020** Construction phase cost of \$1,422,220
- ADD Local fund type code (match to ADVCON) **FY 2020** Construction phase cost of \$162,780
- ADD local Other fund type code (OTH0 overmatch) FY 2020 Construction phase cost of \$435,224
- Total construction phase programming amount increases from \$1,585,000 to \$2,020,224
- Total project programming increases from \$2,280,001 to \$2,705,225

Funding Change Details

Amendment submission items:

- ✓ MTIP Worksheet
- ✓ EOY Project Slips Reviews
- ✓ LAL Recommendation

Correction 1 10/3/2019

Local overmatch of \$435,224 added to construction in 2020 along with ADVCON and local match. Construction phase increases to \$2,020,224. Total project cost increases to \$2,705,225 as a result of adding the local overmatch. No other changer

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

- Administrative Modification Authorized: Yes. Phase slips form one constrained year to another are allowable as administrative modifications. The cost change of \$10,000 is less than a 1% change to the project and allowable as an administrative modification
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes,
 - o Includes federal transportation funds: Yes
 - Located on the Metro roadway network: Yes. I-405 is identified as a Throughway in the Metro Motor Vehicle modeling network
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o **In Current RTP: Yes -**2018 RTP ID: 11567 Downtown I-405 Pedestrian Safety and Operational Improvements
 - o **Description**: Improve pedestrian and bike access from NW Portland to Central City across I-405. Improves traffic operations for I-405 off-ramp.
 - o RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** I-405 through Portland is identified as Eisenhower Interstate System route on the NHS.
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality Bicycle and Pedestrian Facilities
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #5 Safety and Security
 - o **Objective 5.1:** Transportation Safety
 - o **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro September 2019 Admin Modification Bundle #1

Modification Number: AB19-20-SEP1 Resolution: N/A

Number of projects within this amendment: 14 total **Project Narratives**





Phase Totals Before Amend:

Phase Totals After Amend: \$

Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP/Cost

Portland Project Type: Active ODOT Key: 18818 Lead Agency: ODOT Type Bikeped MTIP ID: 70772 Project Name: Downtown I-405 Ped Safety & Operational Improvmnts Capacity Enhancing: No Status: 5 Project Status: 5 = (RW) Right-of Way activities initiated including R/W RTP ID: 11567 Conformity Exempt: Yes acquisition and/or utilities relocation. On State Hwy Sys: I-405 RFFA ID: N/A RFFA Cycle: Mile Post Begin: 2.2 N/A Mile Post End: 2.69 UPWP: No Short Description: Design and construct various operational and roadside Length: 0.49 UPWP Cycle: N/A improvements 2016 Past Amend: 3 1st Year Program'd: Years Active: OTC Approval: No Detailed Description: Design and construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements. STIP Description: Design and construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements PROJECT FUNDING DETAILS Fund Fund Preliminary Other Planning Right of Way Construction Total Year Code Engineering (Utility Relocation) Type Federal Funds TIFIA 587,732 587,732 M040 2016 Ś ADVCON 1,422,220 1,422,220 ACP0 2020 Federal Totals: \$ 2,009,952 Federal Fund Obligations: 587,732 Federal Aid ID PE002696 R9250000 5900(286) Initial Obligation Date: 3/9/2018 8/16/206 State Funds Ś State Total: \$ State Fund Obligations: **EA Number: Initial Obligation Date: Local Funds** 67.269 Local Match 2016 \$ Other 2018 30,000 30,000 Other ОТН0 2018 \$ Local Match 2019 162,780 \$ Match 2020 162,780 S 162,780 Local 435.224 Other OVM 2020 435,224 \$ Local Total \$ 628,004

655,001

655,001 \$

\$

40,000

30,000 S

\$

\$ 1,585,000 \$

\$ 2,020,224

Year Of Expenditure (YOE): \$

2,280,001

2,705,225

2,705,225

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#9)				
ODOT Key:	19297	MTIP ID: 70675			
Project Type:	Existing				
Name:	East Portland Access to Employment and Education				
Lead Agency:	Portland				
Description:	Build and improve sidewalks, crossings, bus s facilities to provide improved access to jobs, but some sidewalks are sidewalks.				
Amending:	PHASE SLIP: Slip the Construction phase fro	m 2019 to 2020			

Project Details

No changes

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Other Phase:

- SLIP local Other fund type code (OTH0) FY 2019 Other phase cost of \$80,000 to FY 2020
- Total Other phase programmed amount remains unchanged at \$80,000

Construction Phase:

- DELETE federal ADVCON fund type code (ADVCON) FY 2019 Construction phase cost of \$3,737,420
- DELETE Local fund type code (match to ADVCON) FY 2019 Construction Phase cost of \$427,764
- ADD federal STBG-U fund type code (Z230) **FY 2020** Construction phase cost of \$3,3737,420
- ADD Local fund type code (match to STBG) **FY 2020** Construction phase cost of \$427,765
- SLIP local Other fund type code (OTH0) FY 2019 Construction phase cost of \$5,205,000 to FY 2020
- Total Construction phase programmed amount remains unchanged at \$9,370,184

Total project programming remains unchanged at \$11,768,129

Funding Change Details

Amendment submission items:

- ✓ Email Confirmation
- ✓ EOY Slip Reconfirmation List
- ✓ MTIP Worksheet

Ongoing dispute over possible IGA violation results in the construction phase being delayed. Construction phase slips to 2020

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes
 - Located on the Metro roadway network: Yes At various location on the pedestrian modeling network

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (On system, + system improvements)
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o **In Current RTP: Yes.** Project ID 11196 East Portland Access to Employment and Education
 - Description: At various locations in east Portland build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities. Note; Project is in implementation phases and does not need to be individually listed in the 2018 RTP. MTIP ID, name and description become its active RTP entry
 - o RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - o Safety and Operations Project
- Project located on the National Highway System (NHS): Yes
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality Bicycle and Pedestrian Facilities.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - Objective 3.3: Access to transit
 - Description: Increase household and job access to current and planned frequent transit service.
- MPO Responsibilities/Public Notification included: No Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1 Modification Number: AB19-20-SEP1 Resolution: N/A

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 7th Amendment to Project

Lead Agency: Portland	Project Type:	Active Trns	ODOT Key:	19297
Project Name: East Portland Access to Employment and Education	ODOT Type	BikePed	MTIP ID:	70675
Project Name: East Portiand Access to Employment and Education	Capacity Enhancing:	No	Status:	5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W	Conformity Exempt:	Yes	RTP ID:	11196
acquisition and/or utilities relocation.	On State Hwy Sys:	No	RFFA ID:	50216
	Mile Post Begin:	N/A	RFFA Cycle:	2/10/2014
Short Description: At various locations in east Portland build and improve	Mile Post End:	N/A	UPWP:	No
sidewalks, crossings, bus stops, bike facilities and other safety facilities to	Length:	N/A	UPWP Cycle:	N/A
provide improved access to jobs, businesses, and education opportunities	1st Year Program'd:	2016	Past Amend:	6
	Years Active:	5	OTC Approval:	No

Detailed Description: In east Portland on SE Cherry Blossom Dr, 102nd Ave & 103rd Ave between Washington Street and Market St, SE Market Street from 92nd to 130th, SE Bush St to NE Klickitat St and from NE Halsey St to SE Powell Blvd, build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities

						PROJEC	T FUNDING D	FΤΔ	IIS				
Fund	Fund				Dr	eliminary			Other				
Type	Code	Year	Plannir	ng .		gineering	Right of W	ay	(Utility Relocation)	Con	struction		Total
Federal Fu					LII	gineering	<u> </u>		(Othity Kelocation)				
TP-U	Z230	2017			\$	1,529,579						\$	1,529,57
DVCON	ACP0	2019			<u>Y</u>	2,023,073				بے	3.737.420	\$	-
TBG-U	Z230	2020									3,737,420	\$	3,737,42
	2230	2020									3,737,420	\$	-
									l .	Fede	ral Totals:		5,266,99
	Phase Obli	pations:			\$	1,529,579	\$ 613,	298				Ť	Federal Aid ID
		umber:				E002742	R9382000						5900(292)
In	itial Obligatio					1/3/2016	12/20/201						
		i				_, _,	i						
State Fund	ds												
												\$	-
												<u></u> \$	-
	i						i			St	ate Total:	Ś	_
St	ate Fund Obl	igations:											••••••
		Number:											
Ir	nitial Obligation	on Date:											
					·								
Local Fund	ls												
Local	Match	2017			\$	175,067						\$	-
Other	OTH0	2019					\$ 613,	298				\$	613,298
Other	OTH0	2019							\$ 80,000			\$	-
Other	OTH0	2020							\$ 80,000			\$	80,000
L ocal	Match	2019								\$	427,764	\$	
Local	Match	2020								\$	427,765	\$	427,765
Other	OVM	2019								\$ 5	,205,000	\$	-
Other	OVM	2020								\$ 5	,205,000	\$	5,205,000
												\$	
										Loc	al Total	\$	6,326,063
Phase Tot	als Before A	Amend:	\$	-	\$	1,704,646	\$ 613,	298	\$ 80,000	\$ 9	,370,184	\$	11,768,128
Phase Totals Before Amend: Phase Totals After Amend:				Ś	1,704,646	Ś 613.:		\$ 80,000	\$ 9	370.185	Ś		

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#10)	
ODOT Key:	18311	MTIP ID: 70647
Project Type:	Existing	
Name:	Durham Rd/Upper Boones Ferry I	Rd. OR99W - I-5
Lead Agency:	Tigard	
Description:	Design upgrades to signal hardware and detection	and communication. Add adaptive signal timing
Amending:	PHASE SLIP: Slip construction phase	se from 2019 to 2020

Project Details

No changes

Administrative Amendment <u>Justification</u>

Phase slips from one constrained year to another without an any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix

Project Funding

Construction Phase

- SLIP federal STP-U fund type code (Z230) FY 2019 Construction Cost of \$445,790 to FY 2020
- SLIP Local fund type code (match to STP) FY 3029 Construction phase cost of \$51,023 to FY 2020
- SLIP local Other fund type code (OTH0 Overmatch) FY 2019 Construction phase cost of \$123,641 to FY 2020
- Total Construction phase programming amount remains unchanged at \$620,454
- Total project programming amount remains unchanged at \$1,238,095

Funding Change Details

Amendment submission items:

- ✓ Email Amendment Request
- ✓ Project SLIP Review Assessment
- ✓ MTIP Worksheet

Delay due to assessing ADA triggers, ADA work and funding that was not part of the initial scope and funding plan. Also delay in obtaining clarification/ direction regarding sub-recipient eligibility.

- Administrative Modification Authorized: Yes. Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - Includes federal transportation funds: Yes
 - Located on the Metro roadway network: Yes Both SW Durham Rd and SW Upper Boones
 Ferry Rd are identified as Minor Arterials in the Metro Motor Vehicle Network
 - Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (on system +fed funds)
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - In Current RTP: Yes RTP Project ID 10768 Upper Boones Ferry Rd (I-5 to Durham Rd) Complete Street and Intersection Improvements
 - Description: The project is a sub-project to the larger overall project Widen Upper Boones
 Ferry Rd to five lanes with bike lanes and sidewalks from Interstate 5 through Durham Road,
 including additional turn lanes at intersections with Sequoia Pkwy, 72nd Ave, and Durham
 Rd.

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

- RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- Project located on the National Highway System (NHS): No
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Traffic Control Devices and operating assistance other than signalization projects
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #4 Reliability and Efficiency
 - Objective 4.2: Travel Management
 - o **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- MPO Responsibilities/Public Notification included: No Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro September 2019 Admin Modification Bundle #1

Modification Number: AB19-20-SEP1 Resolution: N/A Number of projects within this amendment: 14 total **Project Narratives**





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification Split Project 8th Amendment to Project

Lead A	gency:	Tigard				Project Type:	OPS/ITS	ODOT Key:	18311
Droiget N-	mo:					ODOT Type	TSMO/ITS	MTIP ID:	70647
Project Na	me:					Capacity Enhancing:	No	Status:	5
Project Sta	tus: 5 = (R	W) Righ	t-of Way activit	ies initiated includin	g R/W	Conformity Exempt:	Yes	RTP ID:	10768
acquisition						On State Hwy Sys:	No	RFFA ID:	N/A
						Mile Post Begin:	N/A	RFFA Cycle:	N/A
Chart Dass	rintian. Da	sian una	rados to signal	hardwara and sammi	unication	Mile Post End:	N/A	UPWP:	No
	-		_	hardware and commi	inication.	Length:	N/A	UPWP Cycle:	N/A
Auu auapti	ve signai ti	ming an	d detection			1st Year Program'd:	2015	Past Amend:	7
						Years Active:	6	OTC Approval:	No
				gnal hardware and co		· ·	-	ction	
				PROJEC	T FUNDING DETA	AILS			
Fund	Fund	Year	Planning	Preliminary	Right of Way	Construction	Other	Total	
Type	Code	rear		Engineering	g.i.c or vvay	Constitution	(ConOps/Syst)	.00	
Federal Fu	ınds				y			y	
STP-U	M23E	2015					\$ 262,909		262,909
STP	LZ1E	2016		\$ 291,300				\$	291,300
TP-U	Z230	2019				\$ 445,790		\$	-
STP-U	Z230	2020				\$ 445,790		\$	445,790
								\$	-
					Y		Federal Total		999,999
Fede	ral Fund Obl	·····		\$ 291,300			\$ 262,909		
		Number:		None			C2341702	C067(110)	
<u>In</u>	itial Obligati	on Date:		9/15/2016			9/9/2015		
State Fund	S					y	,		
						•		\$	-
								\$	-
				· · · · · · · · · · · · · · · · · · ·		Y	State Total	\$	-
Stat	te Fund Obli								
		umber:							
	tial Obligatio	n Date:							
Ini									
							ć 20.004		20.004
Local Funds		2045					\$ 30,091	\$	30,091 33,341
Local Funds	Match	2015		¢ 22.241			, , , , , , , , , , , , , , , , , , , ,	Ċ	33.341
Local Funds ocal ocal	Match Match	2016		\$ 33,341		\$ 51.022		\$	
Local Funds .ocal .ocal .ocal	Match Match Match	2016 2019		\$ 33,341		\$ 51,023		\$	-
Local Funds ocal ocal ocal ocal	Match Match Match Match	2016 2019 2020		\$ 33,341		\$ 51,023		\$	-
Local Funds ocal ocal ocal ocal ocal ocal	Match Match Match Match OVM	2016 2019 2020 2019		\$ 33,341		\$ 51,023 \$ 123,641		\$ \$ \$	- 51,023 -
Local Funds .ocal .ocal .ocal .ocal .ocal .ocal .ocal .other	Match Match Match Match	2016 2019 2020		\$ 33,341		\$ 51,023		\$ \$ \$ \$	- 51,023 -
Local Funds ocal ocal ocal ocal ocal ocal	Match Match Match Match OVM	2016 2019 2020 2019		\$ 33,341		\$ 51,023 \$ 123,641		\$ \$ \$ \$ \$	- 51,023 - 123,641 -
Local Funds ocal ocal ocal ocal ocal ocal ocal other	Match Match Match Match OVM	2016 2019 2020 2019 2020	c c		6	\$ 51,023 \$ 123,641 \$ 123,641	Local Total	\$ \$ \$ \$ \$ \$	51,023 - 123,641 - 238,096
Local Funds ocal ocal ocal ocal ocal other Other	Match Match Match Match OVM	2016 2019 2020 2019 2020 2020		\$ 33,341 \$ 324,641 \$ 324,641	\$ - \$ -	\$ 51,023 \$ 123,641		\$ \$ \$ \$ \$	- 51,023 - 123,641 -

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#11)	
ODOT Key:	20846	MTIP ID: 70932
Project Type:	Existing	
Name:	Division Transit Project	
Lead Agency:	TriMet	
Description:	Hight capacity transit on Division from	Portland Central Business District to
	Gresham Town Center.	
Amending:	ADVANCE PHASE: Advance Other/tra	ansit phase and funding from 2021 to 2020

Project Details

No changes

Administrative Amendment Justification

Phase slips from one constrained year to another without an any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix

Project Funding

Other/Transit Phase:

- ADVANCE federal 5309 Small Starts fund type code (FF30) FY 2021 Other phase cost of \$34,688,806 to FY 2020
- ADVANCE Local fund type code (match to 5309) FY 2021 Other phase cost of \$23,125,871 to **FY 2020**
- Total Other/Transit phase programming amount remains unchanged at \$57,814,677
- Total project programming amount remains unchanged at \$57,814,677

Funding Change Details

Amendment submission items:

- ✓ Email Amendment Request
- ✓ Project SLIP Review Assessment
- ✓ MTIP Worksheet

Delay due to assessing ADA triggers, ADA work and funding that was not part of the initial scope and funding plan. Also delay in obtaining clarification/ direction regarding sub-recipient eligibility.

MTIP Review & Certification Details

- Administrative Modification Authorized: Yes. Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes
 - o Located on the Metro roadway network: **Yes** The alignment is identified in the Metro Transit Network on an existing HCT in Progress Route and Frequent Bus Route
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (on system +fed funds)
- **Fiscal Constraint Review and Verification: Yes**. Funding re-verified by FTA as well for FY 2020.
- RTP Consistency Review: Yes
 - o **In Current RTP: Yes** RTP Project IDs:
 - 10909 HCT Division Transit Project: Project Development
 - 11590 HCT Division Transit Project: Capital Construction
 - **Description**: The Division Transit Project will improve travel between Downtown Portland, Southeast and East Portland and Gresham with easier, faster and more reliable bus service.
 - o RTP and MTIP Costs Consistent: Yes

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** SE Division St is identified on the NHS as a MAP-21 Principal Arterial
- Capacity Enhancing Project: Yes: The project is considered a capacity enhancing project per 40 CFR 93.126. The project has been included in the constrained 2018 RTP and modeled in the Transit Modeling Network
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - Objective 3.3: Access to Transit
 - Description: Increase household and job access to current and planned frequent transit service.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: AB19-20-SEP1 Resolution: N/A Number of projects within this amendment: 14 total **Project Narratives**





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification ADVANCE PHASE

Lead Agency: TriMet	Project Type:	Transit-CP	ODOT Key:	20846
Project Name: Division Transit Project (2021)	ODOT Type	Transit- CO	MTIP ID:	70931
Project Name: Division Transit Project (2021)	Capacity Enhancing:	Yes	Status:	T22
Project Status: T22 = Programming actions in progress or programmed in current MTIP	Conformity Exempt:	No	RTP ID:	10909 11590
	On State Hwy Sys:	No	RFFA ID:	N/A
	Mile Post Begin:	N/A	RFFA Cycle:	N/A
Short Description: High capacity transit on Division from Portland Central	Mile Post End:	N/A	UPWP:	No
Business District to Gresham Town Center.	Length:	N/A	UPWP Cycle:	N/A
Business district to dresnam rown center.	1st Year Program'd:	2021	Past Amend:	0
	Years Active:	0	OTC Approval:	No

Detailed Description: None

Fund Type ederal Funds	Fund				T FUNDING DETAI				
ederal Funds	Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)		Total
	3								
309 SS	FF30	2021					\$ 34,688,806	\$	-
309 SS	FF30	2020					\$ 34,688,806	\$	34,688,800
								\$	-
								\$	-
		······································		·			Federal Totals:	\$	34,688,80
Federal F		·····							
		umber:							
Initial	Obligatio	n Date:							
tate Funds									
tate ranas								\$	
								 \$	-
l.				<u>i</u>	.i		State Total:	*	2
State F	und Obli	gations:							
	EA N	umber:							
Initial	Obligatio	n Date:							
				A					
ocal Funds									
e cal	Match	2021					\$ 23,125,871	\$	-
ocal	Match	2020					\$ 23,125,871	\$	23,125,87
								\$	-
							Local Total	\$	23,125,87
hase Totals E	Before A	mend:	\$ -	\$ -	\$ -	\$ -	\$ 57,814,677	\$	57,814,67
Phase Totals	s After A	mend:	\$ -	\$ -	\$ -	\$ -	\$ 57,814,677	\$	57,814,67

- > Exempt Status: Capacity enhancing project included in the and 2018 RTP as noted below. Project is modeled in the Transit network. Admin Mod changes to advance project has no impact other than to allow implementaiton to begin early in FY 2020..
- > 2018 RTP ID: 10909 HCT Division Transit Project: Project Development
 - 11590 HCT Division Transit Project: Capital Construction
- > RTP Description: The Division Transit Project will improve travel between Downtown Portland, Southeast and East Portland and Gresham with easier, faster and more reliable bus service.

Reason for Modification and Summary of Changes plus Impacts:

Admin Mod updates Advances Other phase into 2020 to enable 5309 in Key 20845 and this key 20846 to be obligated together in TrAMS by December 2020/.

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#12)	
ODOT Key:	20815	MTIP ID: 70647
Project Type:	Existing	
Name:	SW Herman Rd: SW 124th Ave - SW Che	yenne Way
Lead Agency:	Tualatin	
Description:	In the city of Tualatin on SW Herman Rd be Way, complete project development activitie sidewalks along a half-mile stretch of Herma Project).	es to support constructing bike lanes and
Amending:	PHASE SLIP: Slip Planning phase from 201	9 to 2020

Project Details

No changes

Administrative Amendment <u>Justification</u> slips from one constrained year to

Phase slips from one constrained year to another without an any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix

Project Funding

Planning Phase:

- SLIP federal STP-U fund type code (Z230) FY 2019 Planning phase cost of \$625,000 to FY 2020
- SLIP Local fund type code (match to STP) FY 2019 Planning phase cost of \$71,534 to FY 2020
- SLIP local Other fund type code (OTH0 Overmatch) FY 2019 Planning phase cost of \$28466 to FY 2020
- Total Planning phase programming amount remains unchanged at \$725,000
- Total project programming amount remains unchanged at \$725,000

Funding Change Details

Amendment submission items:

- ✓ Email Amendment Request
- ✓ Project SLIP Review Assessment
- ✓ Local Development for the Fund Exchange
- ✓ MTIP Worksheet

A three agency fund exchange will occur involving these funds. Tualatin will transfer the STP too Washington County's Basalt Creek project in Key 19358. Washington County will provide Metro with \$625,000 from the Construction phase. Metro will then reimburse Tualatin for SW Herman Rd project development activities.

The first step in this exchange requires Tualatin's funds in Key 20815 be slipped to 2020. The fund exchanges among the three agencies is being completed as part of the October 2019 Formal Amendment bundle as it results in Key 20815 being cancelled from the MTIP

MTIP Review & Certification Details

- Administrative Modification Authorized: Yes. Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- o Includes federal transportation funds: Yes
- Located on the Metro roadway network: Yes SW Herman Rd is identified as a Minor arterial in the Metro Motor Vehicle modeling network
- o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (on system +fed funds)
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o In Current RTP: Yes RTP Project ID 10715 Herman Rd
 - o **Description**: To improve safety and add active transportation options: Upgrade this road section to urban standards with sidewalks, bicycle lanes and curbs/gutters..
 - RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - o Safety and Operations Project
- Project located on the National Highway System (NHS): No
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other Planning and Technical Studies
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - o **Objective 3.1**: Travel Choices
 - o **Description:** Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1 Modification Number: AB19-20-SEP1 Resolution: N/A

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment PHASE SLIP 2nd Amendment to Project

Project Name: SW Herman Rd: SW 124th Ave - SW Cheyenne Way Performance Mess No Conformity Exempt No Conformity Exempt No Conformity Exempt No Conformity Exempt No Conformity Exempt No Conformity Exempt No Conformity Exempt No Conformity Exempt No No Conformity Exempt No No Conformity Exempt No No Conformity Exempt No No Conformity Exempt No No Conformity Exempt No No No State May No No No State May No No No State May No No No No State May No No No No State May No No No No No No No No No No No No No	8				PROJECT AMENI	DMENT DETAIL	. WORKSHEET	2110	Amendment to I	Toject
Project Name: SW Herman Rd: SW 124th Ave - SW Cheyenne Way Project Status: A = In approved MTIP moving forward to obligate funds On State Huny Sys: No Mile Post Stegin: N/A State Status: A = In approved MTIP moving forward to obligate funds On State Huny Sys: No Mile Post Stegin: N/A State Status: A Status: A Compo Date: N/A RTP ID: 1071. STATE Date: N/A Mile Post Stegin: N/A Ist Year Frogram di 2019 Were Active: 2 OTC Approval: No Otto State Huny Sys: No Mile Post Stegin: N/A Ist Year Frogram di 2019 Were Active: 2 OTC Approval: No Otto State Huny Sys: No Mile Post Stegin: N/A Ist Year Frogram di 2019 Were Active: 2 OTC Approval: No Otto State Huny Sys: No Otto State Huny Sys: No Otto State Huny Sys: No Otto State Huny Sys: No Otto State Hung Sys: No Otto State H	Lead Age	ency:	Tualat	in			Project Type:	Planning	ODOT Key:	20815
A Status: A Performance Meas: No Comp Date: NA Comp Date:										70881
roject Status: A = In approved MTIP moving forward to obligate funds roject Status: A = In approved MTIP moving forward to obligate funds Conformity Exempt On State Hwy Sys: No On State Hwy Sys: No Mile Post Begin: N/A Mile Post Begin: N	Project Nan	ne: SW I	Hermai	n Rd: SW 124th 4	ve - SW Cheven	ne Way				
Project Status: A = In approved MTIP moving forward to obligate funds On State Hwy Sys: No Mile Post Segin: N, A Mile Post Segin: N	roject man			1110.000 12-1117	tre our energen					
chort Description: In the city of Tualatin on SW Herman Rd between SW Mile Post Begin: N/A Length: N/A	Project Statu	ıc: Λ – In a	nnrove	d MTID moving for	ward to obligate f	unde				
And the Description: In the city of Tualatin on SW Herman Rd between SW (24th Ave and SW Cheyenne Way, complete project development activities of Herman Road (2019-21 RFFA Awarded Project). Detailed Description: In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities of Herman Road (2019-21 RFFA Awarded Project). Detailed Description: In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) Fund Fund Fund Prode Year Planning Preliminary Engineering Right of Way Utility Relocation (Utility Relocation) FAN unmber: Initial Obligations: EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligations EA Number: Initial Obligation Date: State Tund Obligation Date: State Tund Obligations EA	Toject statu	13. A - 111 a	pprove	a wiffe moving for	ward to obligate i	ulius				
whort Description: In the city of Tualatin on SW Herman Rd between SW Lether N/A Length: N								•		
224th Ave and SW Cheyenne Way, complete project development activities of support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project). 1st Year Programd: 2019 Year Active: 2 2 2 2 2 2 2 2 2 2	hort Descrip	otion: In t	he city	of Tualatin on SW	Herman Rd betwe	en SW		è		
o support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project). 1st Year Program'd: 2019 Past Amend: 1 OTC Approval: No Petalled Description: In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development of the project of the project development of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Rd PROJECT FUNDING DETAILS	.24th Ave an	d SW Che	yenne '	Way, complete pro	oject developmen	t activities		ģ		
OTC Approval: No Detailed Description: In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project developme activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Rd PROJECT FUNDING DETAILS Fund Fund Fund Vear Planning Preliminary Engineering Right of Way (Utility Relocation) Federal Funds Federal Totals \$ 625, Federal Fund Obligations: Federal Aid ID Federal Fund Obligations: Federal Aid ID State Fund Obligations: State Fund Obligations: Federal Aid ID State Fund Obligations: State Fund Obligations: Federal Aid ID State Fund Obligations: State Fund Obligation Date: State Fund Obligation	o support co	onstructin	g bike l	anes and sidewalk	s along a half-mile	e stretch				
Detailed Description: In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project developme activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project) STIP Description: Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Rd PROJECT FUNDING DETAILS Fund Fund Type Code Pear Planning Preliminary Engineering Right of Way (Utility Relocation) Federal Funds Tage-u 2230 2019 \$ 625,000 \$ \$ 625,000 \$ \$ 625,000 \$ \$ 625,000 \$ \$ 625,000 \$ \$ \$ 625,000 \$ \$ \$ 625,000 \$ \$ \$ 625,000 \$ \$ \$ 625,000 \$ \$ \$ 625,000 \$ \$ \$ \$ 625,000 \$ \$ \$ \$ 625,000 \$ \$ \$ \$ \$ 625,000 \$ \$ \$ \$ \$ 625,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	of Herman R	oad (2019	-21 RFF	A Awarded Project	t).					.
Total State Fund Obligations: EA Number: Initial Obligations EA Number: Initial Obligation Date: EA Number: Initial Obli				•			•			
Fund Type Code Year Planning Preliminary Right of Way Other (Utility Relocation) Construction Total				-	rities to support con:	structing bike lane	es and sidewalks along a	a half-mile streto	ch of Herman Rd	
Type Code Year Planning Engineering Right of Way (Utility Relocation) Federal Funds FEGU 2230 2019 \$ 625,000 \$ \$ 525,000 \$ \$ 5 625,000 \$ \$ 625,000 \$					PROJEC	CT FUNDING DET	AILS			
Type	Fund	Fund	Voor	Dlanning	Preliminary	Pight of Way	Other	Construction	Tot	al
TEG-U Z230 2019 \$ 625,000	Type	Code	real	riaiiiiiig	Engineering	Might Of Way	(Utility Relocation)	Construction	100	
TRIGU	Federal Fun	ds								
Federal Totals: \$ 625, Federal Totals: \$ 625, Federal Aid ID	TBG-U	Z230	2019	\$ 625,000						-
Federal Fund Obligations Federal Aid ID	TBG-U	Z230	2020	\$ 625,000					\$	625,0
Federal Fund Obligations Federal Aid ID										
Federal Fund Obligations: Initial Obligation Date: Initial Obligation Date: Initial Obligation Date:										
EA Number: Initial Obligation Date: State Funds State Funds								Federal Total	s: \$	625,0
Initial Obligation Date:	Federa	l Fund Obli	gations:	•					Federal	Aid ID
tate Funds State Total: S State Total: S State Total: S State Total: S State Total: S S S S S S S S S		EA N	lumber:							
State Fund Obligations: State Total: \$ State Total: \$	Initi	al Obligatio	on Date:							
State Total: \$	tate Funds									
State Fund Obligations:									\$	-
EA Number: Initial Obligation Date: Ocal Funds								State Tota	l: \$	_
Initial Obligation Date:	State	Fund Oblig	gations:							
ocal Funds Speal Match 2019 \$ 71,534 \$ Speal Match 2020 \$ 71,534 \$ 71,100 Sther OVM 2019 \$ 28,466 \$ Other OVM 2020 \$ 28,466 \$ Phase Totals Before Amend: \$ 725,000 \$ - \$ - \$ - \$ - \$ 725,000		EA N	umber:							
See Match 2019 \$ 71,534	Initia	al Obligatio	n Date:							
Second Match 2019 \$ 71,534										
National Match 2020 \$ 71,534	ocal Funds									
Other OVM 2019 \$ 28,466 - \$ Other OVM 2020 \$ 28,466 \$ 28,466 Local Total \$ 28,466 Phase Totals Before Amend: \$ 725,000 \$ - \$ - \$ - \$ 725,000	ocal	Match	2019	\$ 71,534					\$	-
tther OVM 2019 \$ 28,466 - \$ \$ \$ 28,466 - Local Total \$ 28,466 - \$ 28,466 - \$ -	ocal	Match	2020	\$ 71,534					\$	71,5
Other OVM 2020 \$ 28,466 \$ 28,46	ther	·	2019	\$ 28,466	-				\$	-
Phase Totals Before Amend: \$ 725,000 \$ - \$ - \$ - \$ - \$ 725,000	ther	OVM	2020	\$ 28,466					\$	28,4
Phase Totals Before Amend: \$ 725,000 \$ - \$ - \$ - \$ - \$ 725,000		۸i.	k	l.			!	Local Total		28,4
	Phase Totals	Before 4	mend:	\$ 725,000	\$ -	Ś -	\$ -			725,0
				······································			····•			725,0

Year Of Expenditure (YOE): \$

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summa	ary (#13)	
ODOT Key:	20846	MTIP ID: 70945
Project Type:	Existing	
Name:	OR8 Corridor Safety And Access to Transit	II
Lead Agency:	Washington County	
Description:	Improve safety and access to transit for pedestrincludes: bike lane from SW 182nd Ave to SW separated walkway and bike lane across Rock (153rd Dr. pedestrian crossings and
Amending:	PE PHASE SLIP & FUND TPE ADJUSTMEN	NTS

Project Details

No changes

Administrative Amendment <u>Justification</u>

Phase slips from one constrained year to another without an any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix

Project Funding

Preliminary Engineering (PE) Phase:

- DELETE federal NHPP fund type code (Z001) FY 2019 PE phase cost of \$1,1790,812
- DELETE Local fund type code (match to NHPP) FY 2019 PE phase cost of \$134,005
- DELETE federal ADVCON fund type code (ACP0) FY 2019 PE phase cost of \$615,548
- DELETE Local fund type code (match to ADVCON) FY 2019 PE phase cost of \$70,452
 - (PE is deleted in 2019 and slipped to 2020 with changes)
 ADD federal ADVCON fund type code (ACP0) FY 2020
- PE phase cost of \$1,170,812
 ADD Local fund type code (match to ADVCON) FY 2020 PE phase cost of \$134,005
- Total PE phase programming amount decreases from \$1,990,817 to \$1,304,817

Right of Way (ROW) Phase:

- DECREASE federal NHPP fund type code (Z001) FY 2020 from \$89,730 to \$26,919
- DECREASE Local fund type code (match to NHPP) FY 2020 ROW phase cost from \$10,270 to \$3,081
- No change to ADVCON at \$62,811 or match of \$7,189
- Total ROW phase programmed amount decreases from \$170,000 to 100,000

Funding Change Details

Amendment submission items:

- ✓ Email Amendment Request
- ✓ EOY Project SLIP Review Assessment
- ✓ STIP FP Review
- ✓ MTIP Worksheet

Delay in signing IGA by County delays execution and the ability to obligate the PE by the end of FY 2019. PE is slipped to 2020. NHPP and ADVCON fund types updated with current fund amounts.

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



Construction Phase:

- INCREASE federal NHPP fund type code (Z001) FY 2021 Construction phase amount from \$1,419,605 to 2.097.964
- INCREASE Local fund type code (match to NHPP) FY 2021 Construction phase cost from \$162m489 to \$240,121
- Total Construction phase programmed amount increases from \$1,582,085 to \$2,338,085
- Total project programming amount remains unchanged at \$3.742.902

MTIP Review & Certification Details

- Administrative Modification Authorized: Yes. Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes
 - Located on the Metro roadway network: Yes OR 8 is identified as a "Frequent Bus" route in the Metro Transit modeling network
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes (on system +fed funds)
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - o **In Current RTP: Yes** RTP Project ID = November 2018 Letter for ODOT O&M facility improvements
 - o **Description**: Safety and Operations project.
 - RTP and MTIP Costs Consistent: Yes
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- Project located on the National Highway System (NHS): Yes OR 8 is identified as an "Other" NHS route
- Capacity Enhancing Project: No: The project is considered exempt per 40 CFR 93.126. Table 2 Safety Bicycle and Pedestrian Facilities
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - Objective 3.3: Access to Transit
 - Description: Increase household and job access to current and planned frequent transit service.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 2nd Amendment to Project

Lead Agency: Washington County	Project Type:	Active Trns	ODOT Key:	20328
Design to Norman One Conning of States AND ACCESS TO TRANSIT II	ODOT Type	BikePed	MTIP ID:	70945
Project Name: OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II	Capacity Enhancing:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,	Conformity Exempt:	Yes	RTP ID:	Nov Ltr
project scoping, scoping refinement, etc.).	On State Hwy Sys:	No	RFFA ID:	N/A
hart Beceriation Improve sefety and second to transit for nodestrians and	Mile Post Begin:	N/A	MTIP ID: Status: RTP ID:	N/A
Short Description: Improve safety and access to transit for pedestrians and	Mile Post End:	N/A		No
cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW L53rd Dr. pedestrian crossings and separated walkway and bike lane across	Length:	N/A	UPWP Cycle:	N/A
Rock Creek Bridge.	1st Year Program'd:	2019	Past Amend:	1
tock creek bridge.	Years Active:	2	OTC Approval:	No

STIP Description: Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr., pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.

				PROJE	CT FUNDING DETA	AILS			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Reloc)	Construction		Total
Federal Fu	nds								
HPP	2001	2019		\$ 1,170,812				\$	-
NHPP	Z001	2020		\$ -				\$	-
/DVCON	ACP0	2019		\$ 615,548				\$	-
ADVCON	ACP0	2020		\$ 1,170,812				\$	1,170,83
HPP	Z001	2020			\$ 89,730			\$	-
NHPP	Z001	2020			\$ 26,919			\$	26,9:
ADVCON	ACP0	2020			\$ 62,811			\$	62,83
HPP	Z001	2021			-		\$ 1,419,605	\$	-
NHPP	Z001	2021					\$ 2,097,964	\$	2,097,90
								\$	-
							Federal Totals:	\$	3,358,50
Feder	al Fund Obl	igations:							Federal Aid ID
	EA N	Number:							
Ini	tial Obligation	on Date:							
								\$ \$	-
			······································				State Total:	\$	-
State	e Fund Oblig						State Total:	\$	_
	EA N	umber:					State Total:	\$	_
		umber:					State Total:	\$	_
Initi	EA N	umber:					State Total:	\$	
Initi	EA Ni ial Obligatio	umber: n Date:					State Total:		
Initi ocal Funds	EA N	umber:		\$ 134,005			State Total:	\$	
Initi ocal Funds	EA Notal Control of the Control of t	2019 2019		\$ 70,452			State Total:	\$	
Initi ocal Funds ocal	EA Notateh Match Match	2019 2019 2020					State Total:	\$ \$ \$	- - 134,00
Initi ocal Funds ocal ocal	EA Notation Match Match Match	2019 2020 2020		\$ 70,452	\$ 10,270		State Total:	\$ \$ \$ \$	-
Inition ocal Funds ocal ocal ocal ocal	EA Notateh Match Match	2019 2019 2020		\$ 70,452	\$ 3,081		State Total:	\$ \$ \$ \$	3,08
Inition ocal Funds ocal ocal ocal ocal ocal	EA Notable Match Match Match Match Match Match Match Match Match Match Match	2019 2019 2020 2020 2020 2020		\$ 70,452				\$ \$ \$ \$ \$	3,08
Inition ocal Funds ocal ocal ocal ocal ocal ocal ocal ocal	EA Notateh Match Match Match Match Match Match Match Match	2019 2020 2020 2020		\$ 70,452	\$ 3,081		\$ 162,480	\$ \$ \$ \$ \$ \$	3,08
Inition ocal Funds ocal ocal ocal ocal ocal ocal ocal ocal	EA Notable Match Match Match Match Match Match Match Match Match Match Match	2019 2019 2020 2020 2020 2020		\$ 70,452	\$ 3,081			\$ \$ \$ \$ \$ \$	3,08 7,18
Initi ocal Funds ocal ocal ocal ocal ocal ocal ocal ocal	EA Notable Match Match Match Match Match Match Match Match Match Match Match Match Match	2019 2019 2020 2020 2020 2020 2020 2021		\$ 70,452	\$ 3,081		\$ 162,480	\$ \$ \$ \$ \$ \$	3,08 7,18
Initi ocal Funds ocal ocal ocal ocal ocal ocal ocal ocal	EA Notable Match Match Match Match Match Match Match Match Match Match Match Match Match	2019 2019 2020 2020 2020 2020 2020 2021		\$ 70,452	\$ 3,081		\$ 162,480	\$ \$ \$ \$ \$ \$	- 3,08 7,18 - 240,12
	EA Ni ial Obligatio Match Match Match Match Match Match Match Match Match Match Match Match	2019 2019 2020 2020 2020 2020 2020 2020		\$ 70,452	\$ 3,081	\$ -	\$ 162,480 \$ 240,121	\$ \$ \$ \$ \$ \$	- - 134,00 - 3,08 7,18 - 240,12 - 384,39 3,742,90
Initional Funds ocal Funds ocal ocal ocal ocal ocal ocal ocal ocal ocal	EA Ni ial Obligatio Match Match Match Match Match Match Match Match Match Match Match Match	2019 2019 2020 2020 2020 2020 2020 2021 2021) -	\$ 70,452 \$ 134,005	\$ 3,081 \$ 7,189	\$ - \$ -	\$ 162,480 \$ 240,121 Local Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,08 7,18 - 240,12 - 384,39

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total**



Project Narratives

Project Summary (#14) – ADDED AS PART OF THE CORRECTED VERSION				
ODOT Key:	20480	MTIP ID: 71006		
Project Type:	Existing			
Name:	I-205 Exit Ramps at SE Division St			
Lead Agency:	ODOT			
Description:	Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary.			
Amending:	PHASE SLIP: ROW phase slips to 2020, \$85k ROW. No backfill required. TPC remains uncl			

Project Details

No changes

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Right of Way (ROW) Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2019 ROW phase cost of \$35,000
- ADD federal ADVCON fund type code (ACP0) **FY 2020** ROW phase cost of \$105,000
- ADD State fund type code (Match to ADVCON) **FY 2020** ROW phase cost of \$15,000
- Total ROW phase programming amount ns unchanged at \$150,00

Construction Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2021 Construction phase amount of \$2,377,117
- ADD federal NHPP fund type code (Z001) FY 2021 Construction phase cost of \$2,292,117
- No change to existing ADCON funds programmed. They remain at 100% federal at \$351,000
- Total Construction phase programming amount decreases from \$2,728,117 to \$2,643,117
- Total project programming remains unchanged at \$3,717,964

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The ROW slips to 2020. Minor scope change (no impacts to STIP description) to delete a proposed cantilever sign on SE Division St and replace with smaller signage in the corridor. The removal of the cantilever sign resulted in a revised signage proposal, adding one (1) additional ROW file. Additionally, possible damages to an existing private monument sign and a temporary easement for TPAR needs were not originally included in the ROW estimate. These factors have caused the ROW budget to increase.

\$15K on the ROW phase needs to be converted to state funds due to a marijuana dispensary within the project limits, as we are not allowed to use federal funds for this ROW file. State funds approved by Katie Parlette EM 9/19/19.

MTIP Review & Certification Details

Administrative Modification Authorized: Yes. Slipping a constrained phase to another
constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix

Metro September 2019 Admin Modification Bundle #1

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives



- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - o Includes federal transportation funds: Yes
 - Located on the Metro roadway network: Yes The project is identified on a Throughway in the Metro Motor Vehicle network
 - o Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds, is located onsystem
- Fiscal Constraint Review and Verification: Yes. No changes to total project cost
- RTP Consistency Review: Yes
 - o **In Current RTP: Yes.** Project ID Metro Nov 28, 2018 ODOT O&M Project Groupings in the RTP letter
 - o **Description**: Safety and Operations Project
 - o RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** The project is identified as a Eisenhower Interstate System route on the NHS
- Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2 Safety Highway Safety Improvement Program Implementation.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #5 Safety and Security
 - Objective 5.1: Transportation Safety
 - o **Description:** Eliminate fatal and severe injury crashes all modes of travel
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

Metro September 2019 Admin Modification Bundle #1 Modification Number: AB19-20-SEP1 Resolution: N/A

Modification Number: **AB19-20-SEP1** Resolution: N/A Number of projects within this amendment: **14 total** Project Narratives





Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP 2nd Amendment to Project

				PROJECT AIVIEN					
Lead Ag	gency:	ODOT				Project Type:	O&M	ODOT Key:	20480
			LCE D!-!-!-	C.A.		ODOT Type	Safety	MTIP ID:	71006
Project Nan	ne: I-205 E	xit Ramp	s at SE Division S	St		Capacity Enhancing:	No	Status:	4
Project Statu	us: 4 = (P	S&E) Plar	nning Specificati	ions, & Estimates (f	inal	Conformity Exempt:	Yes	RTP ID:	Nov Ltr
design 30%,	60%,90%	design ac	ctivities initiated	d).		On State Hwy Sys:	I-205	RFFA ID:	N/A
Chart Dassel			NIF			Mile Post Begin:	19.61	RFFA Cycle:	N/A
	-			and SB I-205 exit ra		Mile Post End:	19.80	UPWP:	No
			-	ts; ramp widening;		Length:	0.19	UPWP Cycle:	N/A
_	iai work, ii	iluiiiiilati	on, signing, and	ADA improvement	5 05	1st Year Program'd:	2017	Past Amend:	1
necessary.						Years Active:	4	OTC Approval:	No
	ion: Safety	improven		B I-205 exit ramps at Sing and ADA improver		t. Work includes lane adj arv.	ustments, ramp v	videning, safety	
, ,	,		, , , , , , , , , , , , , , , , , , ,		T FUNDING D				
Fund	Fund			Preliminary		Other			
Type	Code	Year	Planning	Engineering	Right of Wa	(Utility Relocation)	Construction	Tota	al
Federal Fun						, , , , , , , , , , , , , , , , , , ,			
HSIP	ZS30	2017		\$ 954,847				\$	954,84
HSIP	ZS30	2019	,		\$ 35,0	90		\$	-
ADVCON	ACP0	2020	,		\$ 105,0	00		\$	105,00
HSIP	ZS30	2021					\$ 2,377,117	\$	-
NHPP	Z001	2021					\$ 2,292,117	\$	2,292,11
ADVCON	ACP0	2021					\$ 351,000	\$	351,00
								\$	-
							Federal Totals	: \$	3,702,96
Federa	al Fund Obl	igations:							
	EA N	Number:							
				1		: · · · · · · · · · · · · · · · · · · ·	1		
Init	tial Obligati	on Date:		<u> </u>	<u>į</u>				
		on Date:							
State Funds		on Date: 2020			\$ 15,00	0		\$	15,000
State Funds					\$ 15,00	0		\$	15,000
State Funds					\$ 15,00	0		\$ \$	-
State Funds State	Match	2020			\$ 15,00	0	State Total:	\$ \$	-
State Funds State	Match	2020 gations:			\$ 15,00	0	State Total:	\$ \$	-
State Funds State State	Match EA N	2020 gations: umber:			\$ 15,00	0	State Total:	\$ \$	15,000 - - 15,000
State Funds State State	Match	2020 gations: umber:			\$ 15,00	0	State Total:	\$ \$	-
State Funds State State State	Match EA N	2020 gations: umber:			\$ 15,00	0	State Total:	\$ \$	-
State Funds State State	Match EA N	2020 gations: umber:			\$ 15,00	0	State Total:	\$ \$ \$ \$	-
State Funds State State	Match EA N	2020 gations: umber:			\$ 15,00	0	State Total:	\$ \$ \$	15,000
State Funds State State	Match EA N	2020 gations: umber:			\$ 15,00	0	State Total:	\$ \$ \$ \$	15,000
State Funds State State	Match E Fund Obli EA N Gal Obligation	2020 gations: umber: on Date:	\$ -	\$ 954,847	\$ 15,00			\$ \$ \$ \$ \$ \$ \$	15,000

Year Of Expenditure (YOE): \$