



Metro

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: Tuesday, October 3, 2019

To: Gabriela Garcia  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: September 2019 Bundle #1 MTIP Administrative Modification, #AB19-20-SEP1  
Approval Request **WITH CORRECTION to KEY 18818 & ADDITION OF KEY 20480**

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The September 2019 Administrative Modification #1 is under amendment number AB19-20-SEP1 and contains ~~thirteen~~ fourteen total projects as shown below.

Proposed September 2019 Administrative Modification Bundle #1 Modification Number: <b>AB19-20-SEP1</b> Total Number of Projects: <b>14</b>				
ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 21121	Beaverton	OR210: SW Scholls Ferry Rd to SW Hall ITS	Through this project the city of Beaverton will implement Adaptive Signal Control	<b>PHASE SLIP</b> PE and Other phases are slipped to FFY 2021 to allow time to resolve project scope and budget issues for a non-certified agency, Construction will be added to FY 2022 in the 2021-2026 MTIP Update
Project #2 20341	ODOT	Rumble Strips (ODOT)	Install centerline rumble strips and install shoulder rumble strips on I-5, I-84, OR-43, US-26, OR-8, I-205, I-405, OR-99E, US-30, US-30BY, OR-217, OR-213, OR-211, OR-224, HWY-173 (Timberline), OR-212, OR-281, and OR-282.	<b>PHASE SLIP:</b> Slip Construction phase and funding from FY 2019 to 2020 due to delay in developing and executing project charter
Project #3 20414	ODOT	Road Safety Audit Implementation	Address unanticipated safety improvements as identified	<b>PHASE SLIP:</b> Slip Other phase and funding from 2019 to 2020.
Project #4 20487	ODOT	OR99E Over UPRR at Baldwin Street Bridge	Address the structural and safety issues. <del>Replace rail and expansion joints; patch and seal spalls and cracks; and other measures for seismic retrofitting.</del> Address the structural and safety issues. <b>Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening.</b>	<b>PHASE SLIP/DESCRIPTION MODIFICATION:</b> Slip ROW to 2020 and Construction phase to 2021. Update project description due to removal of seismic scope.

Project #5 17268	Portland	Red Electric Trail: SW Bertha Blvd - SW Capitol Highway	Provide east-west route for pedestrians and cyclists in SW	<b>PHASE SLIP:</b> Slip construction phase and funding from 2020 to 2021. The Construction phase re-design is on the 2020 obligation fence. Project is being slipped now based on an anticipated obligation timeframe of early FFY 2021.
Project #6 18316	Portland	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to Barbur	<b>PHASE SLIP:</b> IGA delay results in PE slipping to 2020 and Construction to 2021. No cost change
Project #7 18413	Portland	I-205 at NE Killingsworth St. SB On-Ramp	Add a third ramp meter lane	<b>PHASE SLIP:</b> Slip Construction phase and funding from FY 2019 to 200 due to ongoing IGA violation dispute.
Project #8 18818	Portland	Downtown I-405 Ped Safety & Operational Improvmnts	Design and construct various operational and roadside improvements	<b>PHASE SLIP/COST INCREASE:</b> Slip Construction phase and funding from 2019 to 2020 due to ROW completion delay. Change Construction phase funds of State STP to ADVCON. Add \$435,224 of local overmatch to construction as well.
Project #9 19297	Portland	East Portland Access to Employment and Education	Build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities	<b>PHASE SLIP:</b> Slip Construction phase and funding from 2019 to 2020. Cons did not obligate at the end of the year as initially projected.
Project #10 18311	Tigard	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection	<b>PHASE SLIP:</b> Slip Construction phase from 2019 to 2020 due to ADA plus scope and budget issues delaying 2019 construction phase obligation
Project #11 20846	TriMet	Division Transit Project	High capacity transit on Division from Portland Central Business District to Gresham Town Center.	<b>ADVANCE PHASE:</b> Advance Other phase and funding from FY 2021 to FY 2020 to enable TriMet the ability to complete their 509 Small Starts grant application and obligate the 5309 funds along with Key 20845 by December
Project #12 20815	Tualatin	SW Herman Rd: SW 124th Ave - SW Cheyenne Way	In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project).	<b>SLIP PHASE:</b> The admin mod slips the Planning phase to 2020. From there as part of the October 2019 Formal Amendment, the project will be canceled from the MTIP as a local fund exchange among Metro, Tualatin, and Washington County will see the STBG funds transferred to Washington County's Basalt Creek Parkway Extension project
Project #13 20328	Washington County	OR8 Corridor Safety & Access to Transit II	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr., pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.	<b>PHASE SLIP/FUND UPDATES:</b> Slip PE Phase and funding from 2019 to 2020. ROW and Cons unchanged. IGA not executed in time to obligate PE phase before the end of FY 2019

Project #14 20480	ODOT	I-205 Exit Ramps at SE Division St	Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary.	<b>Added as part of Corrected Version</b> <b>PHASE SLIP:</b> Slip ROW phase from 2019 to 2020. Transfer \$85k of construction funds to ROW. ROW increases to \$120k. Total project cost remains unchanged
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I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. A project narrative and support materials as applicable are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review Metro’s September 2019 Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
 Funding Programs Lead  
 Metro  
 600 NE Grand Avenue  
 Portland, OR 9723

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Proposed September 2019 Administrative Modification Bundle #1 Modification Number: <b>AB19-20-SEP1</b> Total Number of Projects: <b>14</b>				
ODOT Key	Lead Agency	Project Name	Description	Required Changes
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Project Narratives



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**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#1)**

ODOT Key:	<b>21121</b>	MTIP ID:	71018
Project Type:	Existing		
Name:	<b>OR210: SW Scholls Ferry Rd to SW Hall ITS</b>		
Lead Agency:	<b>Beaverton</b>		
Description:	Through this project the city of Beaverton will implement Adaptive Signal Control		
Amending:	PHASE SLIP: PE and Other (ConOps/Sys Test & Eval) slipped from 2020 to 2021		

**Project Details**

- No changes

**Administrative Amendment**

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

**Project Funding**

Preliminary Engineering (PE) Phase:

- SLIP federal STP-U fund type code (Z230) **FY 2020** PE phase cost of \$134,595 to **FY 2021**
- SLIP Local fund type code (match to STP) **FY 2020** PE phase cost of \$15,405 to **FY 20201**
- Total PE phase programming amount remains unchanged at \$150,00

Other ConOps/Sys Test & Eval) Phase:

- SLIP federal STP-U fund type code (Z230) **FY 2020** Other phase amount of \$310,466 to **FY 2021**
- SLIP Local fund type code (match to STP) **FY 2020** Other phase cost of \$35,534 to **FY 20201**
- Total Other phase programming amount remains unchanged at \$346,000
- Total project programming remains unchanged at \$835,841

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ Project Review Discussions
- ✓ MTIP Worksheet

The Admin Mod slips PE and Other phases from 2020 to 2021. The project has experienced significant delays due to prior scope and budget issues. Also, as a non-certified agency, procurement of required software became a major issue. It is possible all issues will be resolved during FY 2020 allowing the IGA to be executed and Other and PE to be obligated. If this occurs, both phases will be requested to be advanced for early obligation. Otherwise, all phases pushed out not to FY 201 as a placeholder to allow time to work through delivery issues.

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes** – Authorized Metro TSMO funding allocation
  - Located on the Metro roadway network: **Yes**- The project is identified on a Major Arterial on the Metro Motor Vehicle network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds, is located on-system and supports congestion management goals
- **Fiscal Constraint Review and Verification: Yes.** Approved TSMO allocation



- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Project ID 10642 – Adaptive Traffic Signal Systems
  - **Description:** New signals and signal upgrades
  - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** - The project is identified on a MAP 21 NHS Principal Arterial
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 3, Intersection signalization projects at individual intersections. Also 40 CFR 93.126, Table 2 – Safety - Traffic control devices and operating assistance other than signalization projects.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #4 – Reliability and Efficiency
  - **Objective 4.2:** Travel Management
  - **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro

2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification  
PHASE SLIP**  
3rd Amendment to Project

<b>Lead Agency:</b> Beaverton	Project Type: OPS/ITS	<b>ODOT Key:</b> 21121
<b>Project Name:</b> OR210: SW Scholls Ferry Rd to SW Hall ITS	ODOT Type: TSMO/ITS	<b>MTIP ID:</b> 71018
<b>Project Status:</b> 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).	Capacity Enhancing: No	<b>Status:</b> 1
<b>Short Description:</b> Through this project the city of Beaverton will implement Adaptive Signal Control	Conformity Exempt: Yes	RTP ID: 10642
	On State Hwy Sys: OR210	RFFA ID: N/A
	Mile Post Begin: 9.03	RFFA Cycle: N/A
	Mile Post End: 9.60	UPWP: No
	Length: 0.57	UPWP Cycle: N/A
	1st Year Program'd: 2018	Past Amend: 2
	Years Active: 3	OTC Approval: No

**Detailed Description:** Through this project the city of Beaverton will implement Adaptive Signal Control Technologies (ASCT) that can adjust traffic signal to actual conditions to help Scholls Ferry Rd reduce significant congestion and delays due to variable and unpredictable traffic demands

**STIP Description:** Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movements.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (ConOps/Syst)	Total
<b>Federal Funds</b>								
STP-U	Z230	2020		\$ <del>134,595</del>				\$ -
STP-U	Z230	2021		\$ 134,595				\$ 134,595
STP-U	Z230	2020					\$ <del>310,466</del>	\$ -
STP-U	Z230	2021					\$ 310,466	\$ 310,466
STP-U	Z230	2021				\$ 304,939		\$ 304,939
								\$ -
							<b>Federal Totals:</b>	<b>\$ 750,000</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2020		\$ <del>15,405</del>				\$ -
Local	Match	2021		\$ 15,405				\$ 15,405
Local	Match	2020					\$ <del>35,534</del>	\$ -
Local	Match	2021					\$ 35,534	\$ 35,534
Local	Match	2021				\$ 34,902		\$ 34,902
								\$ -
							<b>Local Total</b>	<b>\$ 85,841</b>
<b>Phase Totals Before Amend:</b> \$ - \$ 150,000 \$ - \$ 339,841 \$ 346,000 \$ 835,841								
<b>Phase Totals After Amend:</b> \$ - \$ 150,000 \$ - \$ 339,841 \$ 346,000 \$ 835,841								
<b>Year Of Expenditure (YOE):</b>								\$ 835,841



**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#2)**

ODOT Key:	<b>20341</b>	MTIP ID: 71018
Project Type:	Existing	
Name:	<b>Rumble Strips (ODOT)</b>	
Lead Agency:	<b>ODOT</b>	
Description:	Install centerline rumble strips and install shoulder rumble strips on I-5; I-84; OR-43; US-26; OR-8; I-205; I-405; OR-99E; US-30; US-30BY; OR-217; OR-213; OR-211; OR-224; HWY-173 (Timberline); OR-212; OR-281; and OR-282.	
Amending:	PHASE SLIP: Slip Construction phase from 2019 to 2020	

**Project Details**

- No changes

Administrative Amendment

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

**Project Funding**

Construction Phase:

- SLIP federal HISP fund type code (MS32) **FY 2019** Construction phase amount of \$950,854 to **FY 2021**  
Note: HISP is 100% federal – no match required
- Total Construction phase programming amount remains unchanged at \$950,854
- Total project programming remains unchanged at \$1,101,454

Funding Change Details

Amendment submission items:

- ✓ Email Request
- ✓ EOY Slip List
- ✓ MTIP Worksheet

The Admin Mod slips the construction phase from 2019 to 2020 due to a delay to complete the project charter.

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes** – Authorized ODOT HSIP funds
  - Located on the Metro roadway network: **Yes**- The project is identified on multiple arterials which are defined from Throughway to Minor arterials in the Metro Motor Vehicle network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – (project has federal funds + is located on-system)
- **Fiscal Constraint Review and Verification: Yes.** Approved HSIP funds
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Metro Nov 2018 O&M Letter
  - **Description:** Approved ODOT RTP O&M Project Groupings
  - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Highway Pavement Maintenance
- **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes** - The project is identified on a various identify arterials on the NHS system
- **Capacity Enhancing Project: No**: The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, - Safety – Highway Safety Implementation Program.
- **Satisfies 2018 RTP Goals and Strategies: Yes**. Goal #5 – Safety and Security
  - **Objective 5.1: Transportation Safety**
  - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No**. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No**. JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification**  
**PHASE SLIP**  
1st Amendment to Project

<b>Lead Agency:</b> ODOT	Project Type: O&M	<b>ODOT Key:</b> 20341
<b>Project Name:</b> Rumble Strips (ODOT)	ODOT Type: Safety	<b>MTIP ID:</b> 70955
<b>Project Status:</b> 3 = (PE) Preliminary Engineering (NEPA) activities initiated	Capacity Enhancing: No	<b>Status:</b> 3
<b>Short Description:</b> Install centerline rumble strips and install shoulder rumble strips on I-5; I-84; OR-43; US-26; OR-8; I-205; I-405; OR-99E; US-30; US-30BY; OR-217; OR-213; OR-211; OR-224; HWY-173 (Timberline); OR-212; OR-281; and OR-282.	Conformity Exempt: Yes	RTP ID: Nov Ltr
	On State Hwy Sys: Various	RFFA ID: N/A
	Mile Post Begin: Mult	RFFA Cycle: N/A
	Mile Post End: Mult	UPWP: No
	Length: Mult	UPWP Cycle: N/A
	1st Year Program'd: 2018	Past Amend: 0
	Years Active: 3	OTC Approval: No

**Detailed Description:** None

**STIP Description:** Install centerline rumble strips and install shoulder rumble strips on I-5, I-84, OR-43, US-26, OR-8, I-205, I-405, OR-99E, US-30, US-30BY, OR-217, OR-213, OR-211, OR-224, HWY-173 (Timberline), OR-212, OR-281, and OR-282.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	MS32	2018		\$ 150,600			\$ 150,600	\$ 150,600
<del>HSIP</del>	<del>MS32</del>	<del>2019</del>					<del>\$ 950,854</del>	\$ -
HSIP	MS32	2020					\$ 950,854	\$ 950,854
							\$ -	\$ -
							<b>Federal Totals:</b>	<b>\$ 1,101,454</b>
<b>Federal Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>State Funds</b>								
							\$ -	\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>Local Funds</b>								
							\$ -	\$ -
							<b>Local Total:</b>	<b>\$ -</b>
<b>Phase Totals Before Amend:</b>			\$ -	\$ 150,600	\$ -	\$ -	\$ 950,854	\$ 1,101,454
<b>Phase Totals After Amend:</b>			\$ -	\$ 150,600	\$ -	\$ -	\$ 950,854	\$ 1,101,454
							<b>Year Of Expenditure (YOE):</b>	<b>\$ 1,101,454</b>

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#3)**

ODOT Key:	<b>20414</b>	MTIP ID:	70970
Project Type:	Existing		
Name:	<b>Road Safety Audit Implementation</b>		
Lead Agency:	<b>ODOT</b>		
Description:	Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB		
Amending:	PHASE SLIP: Slip Other phase and remaining unobligated funding from 2019 to 2020		

**Project Details**

- No changes

Administrative Amendment

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

**Project Funding**

Other Phase:

- SLIP federal HSIP fund type code (ZS30) **FY 2019** Other phase amount of \$1,689,244 to **FY 2020**
- Total Other phase programming amount remains unchanged at \$1,689,244
- Total project programming remains unchanged at \$1,689,244

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ EOY Project Slip List
- ✓ MTIP Worksheet

The Admin Mod slips the remaining unobligated funds in the Other phase from 2019 to 2020 for this HSIP supported PGB.

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes** – Authorized HSIP funding
  - Located on the Metro roadway network: **Yes**- Various to be determined later
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and will commit HSIP funds to on-system projects
- **Fiscal Constraint Review and Verification: Yes.** Approved HSIP, no changes
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Metro November 2018 Letter
  - **Description:** ODOT RTP O&M Project Grouping Buckets
  - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- **Project located on the National Highway System (NHS): Yes** - The HSIP funds will support various safety improvement projects on the NHS system
- **Capacity Enhancing Project: No**: The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Highway Safety Improvement Program.
- **Satisfies 2018 RTP Goals and Strategies: Yes**. Goal #5 – Safety and Security
  - **Objective 5.1: Transportation Safety**
  - **Description:** Eliminate fatal and severe injury crashes for all modes of travels.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No**. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No**. JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification  
PHASE SLIP**  
3rd Amendment to Project

<b>Lead Agency:</b> ODOT	Project Type: Safe PGB	<b>ODOT Key:</b> 20414
<b>Project Name:</b> Road Safety Audit Implementation	ODOT Type: O&M	<b>MTIP ID:</b> 70970
<b>Project Status:</b> 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated.	Capacity Enhancing: No	<b>Status:</b> 7
<b>Short Description:</b> Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB	Conformity Exempt: Yes	RTP ID: Nov Itr
	On State Hwy Sys: Yes	RFFA ID: N/A
	Mile Post Begin: Var	RFFA Cycle: N/A
	Mile Post End: Var	UPWP: No
	Length: N/A	UPWP Cycle: N/A
	1st Year Program'd: 2019	Past Amend: 2
	Years Active: 2	OTC Approval: No

**Detailed Description:** Project Grouping Bucket per 40 CFR 93.126 - Safety. HSIP fund bucket supporting and addressing unanticipated safety improvements as identified. 2018 RTP approved in revenue and project grouping bucket "Safety and Operations" supporting improvements in the following areas: Highway crossings improvements, Roadway safety (non-capacity repairs/rehabilitation), Landslides/rock falls mitigation, and Illumination/Signals, ITS. Project Funding

**STIP Description:** Address unanticipated safety improvements as identified

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Proj. Group)	Total
<b>Federal Funds</b>								
HSIP	Z530	2019					\$ -1,689,244	\$ -
HSP	Z530	2020					\$ 1,689,244	\$ 1,689,244
							\$ -	\$ -
Note: HSIP are 100% federal funds - no required match.							<b>Federal Totals:</b>	<b>\$ 1,689,244</b>

**Federal Fund Obligations:**

**EA Number:**

**Initial Obligation Date:**

**State Funds**

								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								

**Local Funds**

								\$ -
								\$ -
								\$ -
							<b>Local Total</b>	<b>\$ -</b>

<b>Phase Totals Before Amend:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,689,244	\$ 1,689,244
<b>Phase Totals After Amend:</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,689,244	\$ 1,689,244
							<b>Year Of Expenditure (YOE):</b>	<b>\$ 1,689,244</b>

**Notes and Changes**

- > Exempt Status: Exempt project per 40 CFR 93.126, Table 2 Safety - Highway Safety Improvement Program implementation.
- > Project grouping bucket (PGB) in support of HSIP activities in Region 1.
- > RTP ID: Metro November 2018 Letter - ODOT O&M RTP Project Groupings
- > RTP Description: PGB is an eligible Safety and Operations PGB directly supporting HSIP projects

**Reason for Modification and Summary of Changes plus Impacts:**

Admin Mod slips remaining unobligated HSIP in Other phase from 2019 to 2020.





**Project Summary (#4)**

ODOT Key:	<b>20487</b>	MTIP ID: 70978
Project Type:	Existing	
Name:	<b>OR99E Over UPRR at Baldwin Street Bridge</b>	
Lead Agency:	<b>ODOT</b>	
Description:	Address the structural and safety issues. <del>Replace rail and expansion joints; patch and seal spalls and cracks; and other measures for seismic retrofitting.</del>  Address the structural and safety issues. <b>Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening.</b>	
Amending:	PHASE SLIP & DESCRIPTON MODIFICATION: SLIP ROW to 2020 & Construction to 2021. Modify Description to remove seismic retrofit portion.	

**Project Details**

- MTIP Short Description:
- DELETE second sentence of description.
- REPLACE it with **“Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening”**  
Revised MTIP Short description is now: *“Address the structural and safety issues. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening.”*
- MTIP Detailed Description: Add the following for the **On OR99E between MP -3.84 to -3.88, Address structural safety issues to the OR99E bridge over the UPRR at Baldwin St Bridge. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, plus add protective screening.**

Administrative Amendment

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

**Project Funding**

- Preliminary Engineering (PE) Phase:
- DELETE federal NHPP fund type code (Z001) FY 2018 PE phase cost of \$501,435
  - DELETE State fund type code (match to NHPP) FY 2018 PE phase cost of \$57,391
  - ADD federal Equity B fund type code (LZ20 & LZ2E) FY 2019 PE phase cost of \$75,991
  - ADD State fund type code (match to Equity B) FY 2018 PE phase cost of \$8,698
  - ADD federal State STP-FLEX fund type code (M24E) FY 2018 PE phase cost of \$377,635
  - ADD State fund type code (match to State STP) FY 2018 PE phase cost of \$43,222
  - ADD federal NHS fund type code (Q770) FY 2018 PE phase cost of \$47,808

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ STIP Project Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The Admin Mod makes a technical correction to adjust the PE phase for actual obligated funds. ROW is slipped to 2020 with the Construction phase slipping to

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- ADD State fund type code (match to NHS) FY 2018 PE phase cost of \$5,472
- Total PE phase programming amount remains unchanged at \$1,084,174

Right of Way (ROW) Phase:

- DELETE federal NHPP fund type code (ACP0) FY 2019 ROW phase amount of \$137,513
- DELETE State fund type code (match to NHPP) FY 2019 ROW phase cost of \$15,739
- DELETE federal ADVCON fund type code (ACP0) FY 2019 RPW Phase cost of \$83,366
- DELETE State fund type code (match to ADVCON) FY 2019 ROW phase cost of \$9,542
- ADD federal ADVCON fund type code (ACP0) **FY 2020** ROW phase cost of \$220,879
- ADD State fund type code (match to ADVCON) **FY 2020** ROW phase cost of \$25,281
- Total ROW phase programming amount remains unchanged at \$246,160

Construction Phase:

- DELETE federal NHPP fund type code (Z001) FY 2020 Construction phase cost of \$2,396,894
- DELETE State fund type code (match to NHPP) FY 2020 Construction phase cost of \$274,335
- DELETE federal ADVCON fund type code (ACP0) FY 2020 Construction phase cost of \$1,266,970
- DELETE State fund type code (match to ADVCON) FY 2020 Construction phase cost of \$145,010
- ADD federal ADVCON fund type code (ACP0) **FY 2021** Construction phase cost of \$3,663,863
- ADD State fund type code (match to ADVCON) **FY 2021** Construction phase cost of \$419,346
- Total Construction phase programmed amount remains unchanged at \$4,083, 209
  
- Total project programming remains unchanged at \$5,413,543

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes**
  - Located on the Metro roadway network: **Yes**- The project is identified on a Major Arterial on the Metro Motor Vehicle network

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds, is located on-system
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Nov 2018 Ltr – ODOT Project Grouping in the RTP
  - **Description:** Safety and Operations PGB
  - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes** - The project is identified on as an Other NHS Route in the NHS System
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, Intersection signalization projects at individual intersections. Also 40 CFR 93.126, Table 2 – Safety - Traffic control devices and operating assistance other than signalization projects.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
  - **Objective 5.1:** Transportation Safety
  - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification**  
**PHASE SLIP**  
2nd Amendment to Project

<b>Lead Agency:</b> ODOT	Project Type: Bridge	<b>ODOT Key:</b> 20487
<b>Project Name:</b> OR99E Over UPRR at Baldwin Street Bridge	ODOT Type: Bridge	<b>MTIP ID:</b> 70978
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).	Capacity Enhancing: No	<b>Status:</b> 4
<b>Short Description:</b> Address the structural and safety issues. <del>Replace rail and expansion joints; patch and seal spalls and cracks; and other measures for seismic retrofitting.</del>	Conformity Exempt: Yes	RTP ID: Nov Ltr
Address the structural and safety issues. <b>Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening.</b>	On State Hwy Sys: OR99E	RFFA ID: N/A
	Mile Post Begin: -3.84	RFFA Cycle: N/A
	Mile Post End: -3.99	UPWP: No
	Length: 0.04	UPWP Cycle: N/A
	1st Year Program'd: 2018	Past Amend: 1
	Years Active: 3	OTC Approval: No

**Detailed Description:** On OR99E between MP -3.84 to -3.88, Address structural safety issues to the OR99E bridge over the UPRR at Baldwin St Bridge. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, plus add protective screening.

**STIP Description:** Address structural and safety issues. Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
ADVCON	ACPO	2018		\$ 471,395				\$ 471,395
NHRR	<del>Z001</del>	<del>2018</del>		<del>\$ 501,435</del>				\$ -
Equity B	LZ20 LZ2E	2018		\$ 75,991				\$ 75,991
State STP	M24E	2018		\$ 377,635				\$ 377,635
NHS	Q770	2018		\$ 47,808				\$ 47,808
NHRR	<del>Z001</del>	<del>2019</del>			<del>\$ 137,513</del>			\$ -
ADVCON	ACPO	2019			<del>\$ 83,366</del>			\$ -
ADVCON	ACPO	2020			\$ 220,879			\$ 220,879
NHRR	<del>Z001</del>	<del>2020</del>					<del>\$ 2,396,894</del>	\$ -
ADVCON	ACPO	2020					<del>\$ 1,266,970</del>	\$ -
ADVCON	ACPO	2021					\$ 3,663,863	\$ 3,663,863
								\$ -
							<b>Federal Totals:</b>	<b>\$ 4,857,571</b>

<b>Federal Fund Obligations:</b>		\$ 972,829						Federal Aid ID
<b>EA Number:</b>		PE003011						S081(80)
<b>Initial Obligation Date:</b>		8/28/2018						

State Funds								
State	Match	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
State	Match	2018		\$ 53,953				\$ 53,953
State	<del>Match</del>	<del>2018</del>		<del>\$ 57,391</del>				\$ -
State	Match	2018		\$ 8,698				\$ 8,698
State	Match	2018		\$ 43,222				\$ 43,222
State	Match	2018		\$ 5,472				\$ 5,472
State	<del>Match</del>	<del>2019</del>			<del>\$ 15,739</del>			\$ -
State	Match	2020			\$ 9,542			\$ 9,542
State	Match	2020			\$ 25,281			\$ 25,281
State	<del>Match</del>	<del>2020</del>					<del>\$ 274,335</del>	\$ -
State	<del>Match</del>	<del>2020</del>					<del>\$ 145,010</del>	\$ -
State	Match	2021					\$ 419,346	\$ 419,346
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>

<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								

Local Funds								
			Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
								\$ -
								\$ -
							<b>Local Total:</b>	<b>\$ -</b>

Phase Totals Before Amend:	\$ -	\$ 1,084,174	\$ 246,160	\$ -	\$ -	\$ 4,083,209	\$ 5,413,543
Phase Totals After Amend:	\$ -	\$ 1,084,174	\$ 246,160	\$ -	\$ -	\$ 4,083,209	\$ 5,413,543
							\$ 5,413,543

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Project Summary (#5)	
ODOT Key:	17268
Project Type:	Existing
Name:	Red Electric Trail: SW Bertha - SW Capitol Hwy
Lead Agency:	Portland
Description:	Provide east-west route for pedestrians and cyclists in SW Portland
Amending:	PHASE SLIP: Slip construction phase and funding from FY 2020 to 2021 due to expected time to complete construction phase re-design and determine revised construction costs. STP and CMAQ committed to project is removed from FY 2020
Project Details	
<ul style="list-style-type: none"> <li>- No changes</li> </ul>	<p style="text-align: center;">Administrative Amendment <u>Justification</u></p> <p>Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/</p>
Project Funding	
<p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> <li>- SLIP federal CMAQ fund type code (Z400) <b>FY 2020</b> Construction phase cost of \$1,359,410 to <b>FY 2021</b></li> <li>- SLIP Local fund type code (match to CMAQ) <b>FY 2020</b> Construction phase cost of \$155,591 to <b>FY 2020</b></li> <li>- SLIP federal STP-U fund type code (Z230) <b>FY 2020</b> Construction phase cost of \$196,160 to <b>FY 2021</b></li> <li>- SLIP Local fund type code (match to STP) <b>FY 2020</b> Construction phase cost of \$22,451 to <b>FY 2021</b></li> <li>- SLIP Local Other funds (OTH0 – Overmatch) <b>FY 2020</b> Construction phase cost of \$1,227,616 to <b>FY 2021</b></li> <li>- Total Construction phase programming amount remains unchanged at \$2,961,228</li> </ul> <p><u>Other Phase:</u></p> <ul style="list-style-type: none"> <li>- SLIP Local Other fund type code (OTH0 – overmatch) <b>FY 2020</b> Other phase cost of \$130,000 back to <b>FY 2018</b></li> <li>- Per STIP FP m UR obligation occurred on 9/30/2018</li> <li>- Total Other phase programming amount remains unchanged at \$130,000</li> <li>- Total project programming remains unchanged at \$4,002,142</li> </ul>	<p style="text-align: center;"><u>Funding Change Details</u></p> <p>Amendment submission items:</p> <ul style="list-style-type: none"> <li>✓ Email Confirmation</li> <li>✓ MTIP Worksheet</li> </ul> <p>The Admin Mod slips the construction phase and the other phase from 2020 to 2021. The Red Electric original construction bids were deemed too high and a project re-design to reduce the costs is now required. This action may delay construction implementation by a year.</p> <p>Note Additional local funds will be added to the construction phase once the phase estimate is clearer. This will occur prior to obligating the construction phase. UR phase corrected to reflect actual year of obligation</p>
MTIP Review & Certification Details	
<ul style="list-style-type: none"> <li>• <b>Administrative Modification Authorized: Yes.</b> Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix</li> <li>• <b>Metro Legislation Required: No</b></li> <li>• <b>MTIP Eligibility Verification: Yes</b></li> </ul>	



**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Includes federal transportation funds: **Yes** – Authorized RFFA 2010-12 funding award of STP-U and CMAQ federal funds
- Located on the Metro roadway network: **Yes**- The project is identified on a Pedestrian Parkway and Regional Pedestrian Corridor in the Metro Pedestrian Network
- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and supports expansion of active transportation pedestrian improvements within the Metro Pedestrian network
- **Fiscal Constraint Review and Verification: Yes.** The funding shortfall is being addressed with committed local funds with oversight from ODOT
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Project ID 10354: Red Electric Trail
  - **Description:** Provide east-west route for pedestrians and cyclists in SW Portland that connects and extends the existing Fanno Creek Greenway Trail to Willamette Park.
  - **RTP and MTIP Costs Consistent: No** – The RTP reflects a total of \$17 million needed for the trail. This project segment bids were excessively high resulting in the re-design. This suggests that the estimated total project cost in the RTP is low.
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality – Bicycle and Pedestrian Facilities
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
  - **Objective 3.2:** Active Transportation System Completion
  - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro		Metro		Administrative Modification PHASE SLIP 12th Amendment to Project				
2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET						
<b>Lead Agency:</b> Portland		Project Type:		<b>ODOT Key:</b>	17268			
<b>Project Name:</b> Red Electric Trail: SW Bertha - SW Capitol Hwy		ODOT Type:		<b>MTIP ID:</b>	70005			
<b>Project Status:</b> 6 = Pre-construction activities (pre-bid, construction management oversight, etc.).		Capacity Enhancing:	No	<b>Status:</b>	6			
<b>Short Description:</b> Provide east-west route for pedestrians and cyclists in SW		Conformity Exempt:	Yes	RTP ID:	10354			
		On State Hwy Sys:	No	RFFA ID:				
		Mile Post Begin:	N/A	RFFA Cycle:				
		Mile Post End:	N/A	UPWP:	No			
		Length:	N/A	UPWP Cycle:	N/A			
		1st Year Program'd:		Past Amend:	11			
		Years Active:	1	OTC Approval:	No			
<b>Detailed Description:</b> Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail and relocate water line as part of project scope.								
<b>STIP Description:</b> Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
CMAQ	L400	2014		\$ 389,413				\$ 389,413
STP-U	Z230	2014		\$ 187,231				\$ 187,231
CMAQ	<del>Z400</del>	<del>2020</del>					<del>\$ 1,359,410</del>	\$ -
CMAQ	Z400	2021					\$ 1,359,410	\$ 1,359,410
STP-U	<del>Z230</del>	<del>2020</del>					<del>\$ 196,160</del>	\$ -
STP-U	Z230	2021					\$ 196,160	\$ 196,160
							<b>Federal Totals:</b>	<b>\$ 2,132,214</b>
<b>Federal Fund Obligations:</b>				\$ 389,413		\$ -		Federal Aid ID
<b>EA Number:</b>				PE001966		U0000177		5900(251)
<b>Initial Obligation Date:</b>				9/2/2011		9/30/2018		UR ob = Local
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2014		\$ 44,570				\$ -
Local	Match	2014		\$ 21,429				\$ 21,429
Other	OVM	2014		\$ 268,271				\$ 268,271
Other	OVM	2018				\$ 130,000		\$ 130,000
Local	<del>Match</del>	<del>2020</del>					<del>\$ 155,591</del>	\$ -
Local	Match	2021					\$ 155,591	\$ 155,591
Local	<del>Match</del>	<del>2020</del>					<del>\$ 22,451</del>	\$ -
Local	Match	2021					\$ 22,451	\$ 22,451
Other	<del>OVM</del>	<del>2020</del>					<del>\$ 1,227,616</del>	\$ -
Other	OVM	2021					\$ 1,227,616	\$ 1,227,616
							<b>Local Total:</b>	<b>\$ 1,825,358</b>
<b>Phase Totals Before Amend:</b>			\$ -	\$ 910,914	\$ -	\$ 130,000	\$ 2,961,228	\$ 4,002,142
<b>Phase Totals After Amend:</b>			\$ -	\$ 910,914	\$ -	\$ 130,000	\$ 2,961,228	\$ 4,002,142
								Year Of Expenditure (YOE): \$ 4,002,142

**Metro September 2019 Admin Modification Bundle #1**Modification Number: **AB19-20-SEP1** Resolution: N/ANumber of projects within this amendment: **14 total**

## Project Narratives



Project Summary (#6)	
ODOT Key:	<b>18316</b> <span style="float: right;">MTIP ID: 70653</span>
Project Type:	Existing
Name:	<b>SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy</b>
Lead Agency:	<b>Portland</b>
Description:	Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to Barbur
Amending:	PHASE SLIP: IGA delay results in PE slipping to 2020 and Construction to 2021. No cost change
Project Details	
- No changes	<p style="text-align: center;">Administrative Amendment <u>Justification</u></p> <p>Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/</p>
Project Funding	
<p>Preliminary Engineering</p> <ul style="list-style-type: none"> <li>- SLIP federal STP-U fund type code (Z230) <b>FY 2019</b> PE phase cost of \$80,757 to <b>FY 2020</b></li> <li>- SLIP Local fund type code (match to STP) <b>FY 2019</b> PE phase cost of \$9,243 to <b>FY 2020</b></li> <li>- Total programmed PE phase cost remains unchanged at \$90,000</li> </ul> <p>Construction Phase:</p> <ul style="list-style-type: none"> <li>- SLIP federal STP-U fund type code (Z230) <b>FY 2020</b> Construction phase cost of \$449,242 to <b>FY 2021</b></li> <li>- SLIP Local fund type code (match to STP) <b>FY 2020</b> Construction phase cost of \$51,418 to <b>FY 2021</b></li> <li>- Total Construction phase programmed amount remains unchanged at \$500,660</li> </ul> <p>Total project programming remains unchanged at \$590,660</p>	<p style="text-align: center;"><u>Funding Change Details</u></p> <p>Amendment submission items:</p> <ul style="list-style-type: none"> <li>✓ Email Confirmation</li> <li>✓ MTIP Worksheet</li> </ul> <p>Delay in initiating IGA delayed PE from obligating before the end of 2019. Slip PE to 2020 and Construction phase to 2021 as a result of schedule delay.</p>
MTIP Review & Certification Details	
<ul style="list-style-type: none"> <li>• <b>Administrative Modification Authorized: Yes.</b> Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix</li> <li>• <b>Metro Legislation Required: No</b></li> <li>• <b>MTIP Eligibility Verification: Yes</b> <ul style="list-style-type: none"> <li>○ Includes federal transportation funds: <b>Yes –</b></li> <li>○ Located on the Metro roadway network: <b>Yes</b> - SW Barbur/OR99W is identified as a major arterial in the Metro Motor Vehicle Network</li> </ul> </li> </ul>	

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – (On system, + federal funds)
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Project ID 11826 – Barbur Blvd ITS
  - **Description:** Install ITS infrastructure (communication network, enhanced bus detection and queue jumps, truck priority detection, Bluetooth detection, CCTV cameras, and vehicle/pedestrian detectors).
  - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** – OR99W is identified as a Map21 NHS Principal Arterial on the NHS
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Traffic control devices and operating assistance other than signalization projects.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #4 – Reliability and Efficiency
  - **Objective 4.1:** Travel Management
  - **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification  
PHASE SLIP  
4th Amendment to Project**

<b>Lead Agency:</b> Portland	Project Type: OPS/ITS	<b>ODOT Key:</b> 18316
Project Name: SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	ODOT Type: TSMO/ITS	<b>MTIP ID:</b> 70653
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).	Capacity Enhancing: No	<b>Status:</b> 1
	Conformity Exempt: Yes	RTP ID: 11826
Short Description: Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to Barbur	On State Hwy Sys: OR99W	RFFA ID: N/A
	Mile Post Begin: 1.97	RFFA Cycle: N/A
	Mile Post End: 6.60	UPWP: No
	Length: 4.63	UPWP Cycle: N/A
	1st Year Program'd: 2019	Past Amend: 3
	Years Active: 2	OTC Approval: No

**Detailed Description:** Provide preliminary, advanced and final PS&E for the Installation of two (2) CCTV cameras, moving one (1) CCTV camera to a different location, and installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to just south of SW Barbur Boulevard at Capitol Highway.

**STIP Description:** Install two CCTV cameras, move one CCTV camera to a different location, and install 288 count fiber optic cable along project limits.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
STP-U	2230	2019		\$ <del>80,757</del>				\$ -
STP-U	2230	2020		\$ 80,757				\$ 80,757
STP-U	2230	2020					\$ <del>449,242</del>	\$ -
STP-U	2230	2021					\$ 449,242	\$ 449,242
								\$ -
							<b>Federal Totals:</b>	\$ 529,999
<b>Federal Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	\$ -
<b>State Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>Local Funds</b>								
Local	Match	2019		\$ <del>9,243</del>				\$ -
Local	Match	2020		\$ 9,243				\$ 9,243
Local	Match	2020					\$ <del>51,418</del>	\$ -
Local	Match	2021					\$ 51,418	\$ 51,418
								\$ -
							<b>Local Total:</b>	\$ 60,661
Phase Totals Before Amend:			\$ -	\$ 90,000	\$ -	\$ -	\$ 500,660	\$ 590,660
Phase Totals After Amend:			\$ -	\$ 90,000	\$ -	\$ -	\$ 500,660	\$ 590,660
							<b>Year Of Expenditure (YOE):</b>	\$ 590,660

**Notes and Changes**

> Exempt Status: Capacity enhancing project included in the 2014 RTP and 2018 RTP. Limits and scope match. No consistency issues. Project is modeled in the Arterials and Throughways network. Admin Mod changes have no impact.

**Reason for Modification and Summary of Changes plus Impacts:**

Admin Mod slips PE to 2020 and Cons to 2021. IGA started to late to obligate PE before the end of 2019.

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#7)**

ODOT Key:	<b>18413</b>	MTIP ID: 70632
Project Type:	Existing	
Name:	<b>I-205 at NE Killingsworth St. SB On-Ramp</b>	
Lead Agency:	<b>Portland</b>	
Description:	Add a third ramp meter lane to the southbound freeway on-ramp at the I-205 / NE Killingsworth interchange.	
Amending:	PHASE SLIP: Slip the Construction phase from 2019 to 2020	

Project Details	Administrative Amendment Justification
- No changes	Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding	Funding Change Details
<p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> <li>- SLIP State Immediate Opportunity Fund (IOF) fund type code (S600) <b>FY 2019</b> Construction phase cost of \$250,000 to <b>FY 2020</b></li> <li>- Total Construction phase programmed amount remains unchanged at \$250,000</li> </ul> <p>Total project programming remains unchanged at \$250,000</p>	<p>Amendment submission items:</p> <ul style="list-style-type: none"> <li>✓ Email Confirmation</li> <li>✓ EOY Slip Reconfirmation List</li> <li>✓ MTIP Worksheet</li> </ul> <p>Ongoing dispute over possible IGA violation results in the construction phase being delayed. Construction phase slips to 2020</p>

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **No** – IOF funds are state
  - Located on the Metro roadway network: **Yes** - NE Killingsworth at I-205 is a Major Arterial in the Metro Motor Vehicle modeling network. I-205 Is classified as a “Throughway” in the Motor Vehicle Network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – (On system, + system improvements)
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Project ID 11305 – I-205 Active Traffic Management
  - **Description:** Construct improvements to address recurring bottlenecks on I-205. Specific improvements as identified in operational analysis, Mobility Corridor analysis, refinement planning and Active Traffic Management Atlas.
  - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Highway Pavement Maintenance
- **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes** – NE Killingsworth intersection at the I-205 ramps reflects it as an “Other NHS Route”. I-205 is an identified Eisenhower Interstate System route on the NHS as well. HS Principal Arterial on the NHS
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Traffic control devices and operating assistance other than signalization projects.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #4 – Reliability and Efficiency
  - **Objective 4.1: Travel Management**
  - **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Administrative Modification  
PHASE SLIP  
4th Amendment to Project**

<b>Lead Agency:</b> Portland	Project Type: Channel	<b>ODOT Key:</b> 18413
<b>Project Name:</b> I-205 at NE Killingsworth St. SB On-Ramp	ODOT Type: Modern	<b>MTIP ID:</b> 70632
<b>Project Status:</b> 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).	Capacity Enhancing: No	<b>Status:</b> 1
<b>Short Description:</b> Add a third ramp meter lane	Conformity Exempt: Yes	RTP ID: Nov Ltr
	On State Hwy Sys: I-205	RFFA ID: N/A
	Mile Post Begin: 11.03	RFFA Cycle: N/A
	Mile Post End: 11.25	UPWP: No
	Length: 0.22	UPWP Cycle: N/A
	1st Year Program'd: 2014	Past Amend: 3
	Years Active: 6	OTC Approval: No

Detailed Description: None

STIP Description: Add a third ramp meter lane to the southbound freeway on-ramp at the I-205 / NE Killingsworth interchange.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
<b>Federal Funds</b>								
								\$ -
								\$ -
							<b>Federal Totals:</b>	\$ -
<b>Federal Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>State Funds</b>								
IOF	S600	2019					\$ -250,000	\$ -
IOF	S600	2020					\$ 250,000	\$ 250,000
							<b>State Total:</b>	\$ 250,000
<b>State Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	\$ -
<b>Phase Totals Before Amend:</b>			\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -250,000
<b>Phase Totals After Amend:</b>			\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
<b>Year Of Expenditure (YOE):</b>								\$ 250,000

**Notes and Changes**

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2, Safety - Traffic control devices and operating assistance other than signalization projects.

**Reason for Modification and Summary of Changes plus Impacts:**

Admin Mod slips toehr phase to 2020.



**Project Summary (#8) – Includes Construction phase correction as noted below**

ODOT Key:	<b>18818</b>	MTIP ID:	70772
Project Type:	Existing		
Name:	<b>Downtown I-405 Ped Safety &amp; Operational Improvements</b>		
Lead Agency:	<b>Portland</b>		
Description:	Design and construct various operational and roadside improvements		
Amending:	PHASE SLIP: Slip Construction phase and funding from 2019 to 2020 due to ROW completion delays		

**Project Details**

- No changes

Administrative Amendment

Justification

Phase slips from one constrained year to another without accost impacts may occur as an Administrative Modification. Also, changes in Fiscal Constraint by the following criteria: FHWA project cost increase/ decrease for projects over \$1 million – increase/decrease is less than 20%

Cost decrease of \$10,000 in ROW is less than a 1% change to the project and is below the 200% threshold

**Project Funding**

Right-of -Way (ROW) Phase:

- DECREASE Local Other fund type code (OTH0) FY 2018 ROW phase cost from \$40,000 to \$30,000
- Total ROW phase programmed amount decreases from \$40,000 to \$30,000

Construction Phase:

- DELETE federal State STP fund type code (M240) **FY 2019** Construction phase cost of \$1,422,220
- DELETE Local fund type code (match to State STP) **FY 2019** Construction phase cost of \$162,780
- ADD federal ADVCON fund type code (ACPO) **FY 2020** Construction phase cost of \$1,422,220
- ADD Local fund type code (match to ADVCON) **FY 2020** Construction phase cost of \$162,780
- ADD local Other fund type code (OTH0 – overmatch) **FY 2020** Construction phase cost of \$435,224
- Total construction phase programming amount increases from \$1,585,000 to \$2,020,224
- Total project programming increases from \$2,280,001 to \$2,705,225

Funding Change Details

Amendment submission items:

- ✓ MTIP Worksheet
- ✓ EOY Project Slips Reviews
- ✓ LAL Recommendation

**Correction 1**

**10/3/2019**

Local overmatch of \$435,224 added to construction in 2020 along with ADVCON and local match. Construction phase increases to \$2,020,224. Total project cost increases to \$2,705,225 as a result of adding the local overmatch. No other changer



### MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Phase slips from one constrained year to another are allowable as administrative modifications. The cost change of \$10,000 is less than a 1% change to the project and allowable as an administrative modification
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes,**
  - Includes federal transportation funds: **Yes**
  - Located on the Metro roadway network: **Yes.** I-405 is identified as a Throughway in the Metro Motor Vehicle modeling network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes**
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes** -2018 RTP ID: 11567 – Downtown I-405 Pedestrian Safety and Operational Improvements
  - **Description:** Improve pedestrian and bike access from NW Portland to Central City across I-405. Improves traffic operations for I-405 off-ramp.
  - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** – I-405 through Portland is identified as Eisenhower Interstate System route on the NHS.
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality – Bicycle and Pedestrian Facilities
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
  - **Objective 5.1:** Transportation Safety
  - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP/Cost**  
4th Amendment to Project

<b>Lead Agency: Portland</b>			Project Type: Active			<b>ODOT Key: 18818</b>	
Project Name: Downtown I-405 Ped Safety & Operational Improvmnts			ODOT Type: Bikeped			<b>MTIP ID: 70772</b>	
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.			Capacity Enhancing: No			<b>Status: 5</b>	
Short Description: Design and construct various operational and roadside improvements			Conformity Exempt: Yes			RTP ID: 11567	
			On State Hwy Sys: I-405			RFFA ID: N/A	
			Mile Post Begin: 2.2			RFFA Cycle: N/A	
			Mile Post End: 2.69			UPWP: No	
			Length: 0.49			UPWP Cycle: N/A	
			1st Year Program'd: 2016			Past Amend: 3	
			Years Active: 5			OTC Approval: No	
Detailed Description: Design and construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements.							
STIP Description: Design and construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements							
PROJECT FUNDING DETAILS							
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Total
<b>Federal Funds</b>							
TIFIA	M040	2016		\$ 587,732			\$ 587,732
State-STP	M240	2019				\$ -1,422,220	\$ -
ADVCON	ACPO	2020				\$ 1,422,220	\$ 1,422,220
							\$ -
						<b>Federal Totals:</b>	<b>\$ 2,009,952</b>
<b>Federal Fund Obligations:</b>				\$ 587,732	\$ -		Federal Aid ID
<b>EA Number:</b>				PE002696	R9250000		5900(286)
<b>Initial Obligation Date:</b>				8/16/206	3/9/2018		
<b>State Funds</b>							
							\$ -
							\$ -
						<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>							
<b>EA Number:</b>							
<b>Initial Obligation Date:</b>							
<b>Local Funds</b>							
Local	Match	2016		\$ 67,269			\$ -
Other	OTH0	2018			\$ -40,000		\$ -
Other	OTH0	2018			\$ 30,000		\$ 30,000
Local	Match	2019				\$ -162,780	\$ -
Local	Match	2020				\$ 162,780	\$ 162,780
Other	OVM	2020				\$ 435,224	\$ 435,224
						<b>Local Total:</b>	<b>\$ 628,004</b>
Phase Totals Before Amend:			\$ -	\$ 655,001	\$ -40,000	\$ -	\$ -1,585,000
Phase Totals After Amend:			\$ -	\$ 655,001	\$ 30,000	\$ -	\$ 2,020,224
Year Of Expenditure (YOE):							\$ 2,705,225

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#9)**

ODOT Key:	<b>19297</b>	MTIP ID:	70675
Project Type:	Existing		
Name:	<b>East Portland Access to Employment and Education</b>		
Lead Agency:	<b>Portland</b>		
Description:	Build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities		
Amending:	PHASE SLIP: Slip the Construction phase from 2019 to 2020		

**Project Details**

- No changes

**Administrative Amendment Justification**

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

**Project Funding**

Other Phase:

- SLIP local Other fund type code (OTH0) **FY 2019** Other phase cost of \$80,000 to **FY 2020**
- Total Other phase programmed amount remains unchanged at \$80,000

Construction Phase:

- DELETE federal ADVCON fund type code (ADVCON) **FY 2019** Construction phase cost of \$3,737,420
- DELETE Local fund type code (match to ADVCON) **FY 2019** Construction Phase cost of \$427,764
- ADD federal STBG-U fund type code (Z230) **FY 2020** Construction phase cost of \$3,373,420
- ADD Local fund type code (match to STBG) **FY 2020** Construction phase cost of \$427,765
- SLIP local Other fund type code (OTH0) **FY 2019** Construction phase cost of \$5,205,000 to **FY 2020**
- Total Construction phase programmed amount remains unchanged at \$9,370,184

Total project programming remains unchanged at \$11,768,129

**Funding Change Details**

Amendment submission items:

- ✓ Email Confirmation
- ✓ EOY Slip Reconfirmation List
- ✓ MTIP Worksheet

Ongoing dispute over possible IGA violation results in the construction phase being delayed. Construction phase slips to 2020

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes**
  - Located on the Metro roadway network: **Yes** – At various location on the pedestrian modeling network

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – (On system, + system improvements)
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Project ID 11196 - East Portland Access to Employment and Education
  - **Description:** At various locations in east Portland build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities. Note; Project is in implementation phases and does not need to be individually listed in the 2018 RTP. MTIP ID, name and description become its active RTP entry
  - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality – Bicycle and Pedestrian Facilities.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
  - **Objective 3.3:** Access to transit
  - **Description:** Increase household and job access to current and planned frequent transit service.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Administrative Modification  
PHASE SLIP**  
7th Amendment to Project

<b>Lead Agency:</b> Portland	Project Type: Active Trns	<b>ODOT Key:</b> 19297
<b>Project Name:</b> East Portland Access to Employment and Education	ODOT Type: BikePed	<b>MTIP ID:</b> 70675
<b>Project Status:</b> 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	Capacity Enhancing: No	<b>Status:</b> 5
<b>Short Description:</b> At various locations in east Portland build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities	Conformity Exempt: Yes	RTP ID: 11196
	On State Hwy Sys: No	RFFA ID: 50216
	Mile Post Begin: N/A	RFFA Cycle: 2/10/2014
	Mile Post End: N/A	UPWP: No
	Length: N/A	UPWP Cycle: N/A
	1st Year Program'd: 2016	Past Amend: 6
	Years Active: 5	OTC Approval: No

**Detailed Description:** In east Portland on SE Cherry Blossom Dr, 102nd Ave & 103rd Ave between Washington Street and Market St, SE Market Street from 92nd to 130th, SE Bush St to NE Klickitat St and from NE Halsey St to SE Powell Blvd, build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities

STIP Description:									
PROJECT FUNDING DETAILS									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total	
<b>Federal Funds</b>									
STP-U	Z230	2017		\$ 1,529,579				\$	1,529,579
<del>ADVCON</del>	<del>ACP0</del>	<del>2019</del>					\$ <del>3,737,420</del>	\$	-
STBG-U	Z230	2020					\$ 3,737,420	\$	3,737,420
								\$	-
							<b>Federal Totals:</b>	\$	<b>5,266,999</b>
<b>Phase Obligations:</b>				\$ 1,529,579	\$ 613,298			Federal Aid ID	
<b>EA Number:</b>				PE002742	R9382000			5900(292)	
<b>Initial Obligation Date:</b>				11/3/2016	12/20/2018				
<b>State Funds</b>									
								\$	-
								\$	-
							<b>State Total:</b>	\$	<b>-</b>
<b>State Fund Obligations:</b>									
<b>EA Number:</b>									
<b>Initial Obligation Date:</b>									
<b>Local Funds</b>									
Local	Match	2017		\$ 175,067				\$	-
Other	OTH0	2019			\$ 613,298			\$	613,298
<del>Other</del>	<del>OTH0</del>	<del>2019</del>					\$ <del>80,000</del>	\$	-
Other	OTH0	2020					\$ 80,000	\$	80,000
<del>Local</del>	<del>Match</del>	<del>2019</del>					\$ <del>427,764</del>	\$	-
Local	Match	2020					\$ 427,765	\$	427,765
<del>Other</del>	<del>OVM</del>	<del>2019</del>					\$ <del>5,205,000</del>	\$	-
Other	OVM	2020					\$ 5,205,000	\$	5,205,000
								\$	-
							<b>Local Total:</b>	\$	<b>6,326,063</b>
<b>Phase Totals Before Amend:</b>			\$ -	\$ 1,704,646	\$ 613,298	\$ 80,000	\$ 9,370,184	\$	<del>11,768,128</del>
<b>Phase Totals After Amend:</b>			\$ -	\$ 1,704,646	\$ 613,298	\$ 80,000	\$ 9,370,185	\$	<b>11,768,129</b>
							<b>Year Of Expenditure (YOE):</b>	\$	<b>11,768,129</b>

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#10)**

ODOT Key:	<b>18311</b>	MTIP ID: 70647
Project Type:	Existing	
Name:	<b>Durham Rd/Upper Boones Ferry Rd. OR99W - I-5</b>	
Lead Agency:	<b>Tigard</b>	
Description:	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection	
Amending:	PHASE SLIP: Slip construction phase from 2019 to 2020	

Project Details	Administrative Amendment Justification
- No changes	Phase slips from one constrained year to another without any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix

Project Funding	Funding Change Details
<p><u>Construction Phase</u></p> <ul style="list-style-type: none"> <li>- SLIP federal STP-U fund type code (Z230) FY 2019 Construction Cost of \$445,790 to FY 2020</li> <li>- SLIP Local fund type code (match to STP) FY 3029 Construction phase cost of \$51,023 to FY 2020</li> <li>- SLIP local Other fund type code (OTH0 – Overmatch) FY 2019 Construction phase cost of \$123,641 to FY 2020</li> <li>- Total Construction phase programming amount remains unchanged at \$620,454</li> <li>- Total project programming amount remains unchanged at \$1,238,095</li> </ul>	<p><u>Amendment submission items:</u></p> <ul style="list-style-type: none"> <li>✓ Email Amendment Request</li> <li>✓ Project SLIP Review Assessment</li> <li>✓ MTIP Worksheet</li> </ul> <p>Delay due to assessing ADA triggers, ADA work and funding that was not part of the initial scope and funding plan. Also delay in obtaining clarification/direction regarding sub-recipient eligibility.</p>

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes**
  - Located on the Metro roadway network: **Yes** – Both SW Durham Rd and SW Upper Boones Ferry Rd are identified as Minor Arterials in the Metro Motor Vehicle Network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** (on system +fed funds)
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes** RTP Project ID 10768 – Upper Boones Ferry Rd (I-5 to Durham Rd) Complete Street and Intersection Improvements
  - **Description:** The project is a sub-project to the larger overall project - Widen Upper Boones Ferry Rd to five lanes with bike lanes and sidewalks from Interstate 5 through Durham Road, including additional turn lanes at intersections with Sequoia Pkwy, 72<sup>nd</sup> Ave, and Durham Rd.

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Safety – Traffic Control Devices and operating assistance other than signalization projects
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #4 – Reliability and Efficiency
  - **Objective 4.2:** Travel Management
  - **Description:** Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Administrative Modification**  
**Split Project**  
8th Amendment to Project

<b>Lead Agency:</b> Tigard	Project Type: OPS/ITS	<b>ODOT Key:</b> 18311
<b>Project Name:</b>	ODOT Type: TSMO/ITS	<b>MTIP ID:</b> 70647
<b>Project Status:</b> 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	Capacity Enhancing: No	<b>Status:</b> 5
<b>Short Description:</b> Design upgrades to signal hardware and communication. Add adaptive signal timing and detection.	Conformity Exempt: Yes	RTP ID: 10768
	On State Hwy Sys: No	RFFA ID: N/A
	Mile Post Begin: N/A	RFFA Cycle: N/A
	Mile Post End: N/A	UPWP: No
	Length: N/A	UPWP Cycle: N/A
	1st Year Program'd: 2015	Past Amend: 7
	Years Active: 6	OTC Approval: No

**Detailed Description:** Design upgrades to signal hardware and communication. Add adaptive signal timing and detection

**STIP Description:** Description Design upgrades to signal hardware and communication. Add adaptive signal timing and detection

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (ConOps/Syst)	Total
<b>Federal Funds</b>								
STP-U	M23E	2015					\$ 262,909	\$ 262,909
STP	LZ1E	2016		\$ 291,300				\$ 291,300
<del>STP-U</del>	<del>Z230</del>	<del>2019</del>				<del>\$ 445,790</del>		\$ -
STP-U	Z230	2020				\$ 445,790		\$ 445,790
								\$ -
							<b>Federal Totals:</b>	<b>\$ 999,999</b>
<b>Federal Fund Obligations:</b>				\$ 291,300			\$ 262,909	Federal Aid ID
<b>EA Number:</b>				None			C2341702	CD67(110)
<b>Initial Obligation Date:</b>				9/15/2016			9/9/2015	
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2015					\$ 30,091	\$ 30,091
Local	Match	2016		\$ 33,341				\$ 33,341
<del>Local</del>	<del>Match</del>	<del>2019</del>				<del>\$ 51,023</del>		\$ -
Local	Match	2020				\$ 51,023		\$ 51,023
<del>Other</del>	<del>OVM</del>	<del>2019</del>				<del>\$ 123,641</del>		\$ -
Other	OVM	2020				\$ 123,641		\$ 123,641
								\$ -
							<b>Local Total:</b>	<b>\$ 238,096</b>
<b>Phase Totals Before Amend:</b>			\$ -	\$ 324,641	\$ -	\$ 620,454	\$ 293,000	\$ 1,238,095
<b>Phase Totals After Amend:</b>			\$ -	\$ 324,641	\$ -	\$ 620,454	\$ 293,000	\$ 1,238,095
<b>Year Of Expenditure (YOE):</b>								\$ 1,238,095

**Metro September 2019 Admin Modification Bundle #1**Modification Number: **AB19-20-SEP1** Resolution: N/ANumber of projects within this amendment: **14 total**

## Project Narratives

**Project Summary (#11)**

ODOT Key:	<b>20846</b>	MTIP ID:	70932
Project Type:	Existing		
Name:	<b>Division Transit Project</b>		
Lead Agency:	<b>TriMet</b>		
Description:	High capacity transit on Division from Portland Central Business District to Gresham Town Center.		
Amending:	ADVANCE PHASE: Advance Other/transit phase and funding from 2021 to 2020		
<b>Project Details</b>		<b>Administrative Amendment Justification</b>	
- No changes		Phase slips from one constrained year to another without any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix	
<b>Project Funding</b>		<b>Funding Change Details</b>	
<u>Other/Transit Phase:</u> - ADVANCE federal 5309 Small Starts fund type code (FF30) <b>FY 2021</b> Other phase cost of \$34,688,806 to <b>FY 2020</b> - ADVANCE Local fund type code (match to 5309) <b>FY 2021</b> Other phase cost of \$23,125,871 to <b>FY 2020</b> - Total Other/Transit phase programming amount remains unchanged at \$57,814,677 - Total project programming amount remains unchanged at \$57,814,677		Amendment submission items: ✓ Email Amendment Request ✓ Project SLIP Review Assessment ✓ MTIP Worksheet  Delay due to assessing ADA triggers, ADA work and funding that was not part of the initial scope and funding plan. Also delay in obtaining clarification/direction regarding sub-recipient eligibility.	
<b>MTIP Review &amp; Certification Details</b>			
<ul style="list-style-type: none"> <li>• <b>Administrative Modification Authorized: Yes.</b> Phase slips within constrained years without adding new costs are allowable as an administrative modification.</li> <li>• <b>Metro Legislation Required: No</b></li> <li>• <b>MTIP Eligibility Verification: Yes</b> <ul style="list-style-type: none"> <li>○ Includes federal transportation funds: <b>Yes</b></li> <li>○ Located on the Metro roadway network: <b>Yes</b> – The alignment is identified in the Metro Transit Network on an existing HCT in Progress Route and Frequent Bus Route</li> <li>○ Provides transportation system improvement: <b>Yes</b></li> </ul> </li> <li>• <b>Considered a Regionally Significant Project: Yes</b> (on system +fed funds)</li> <li>• <b>Fiscal Constraint Review and Verification: Yes.</b> Funding re-verified by FTA as well for FY 2020.</li> <li>• <b>RTP Consistency Review: Yes</b> <ul style="list-style-type: none"> <li>○ <b>In Current RTP: Yes</b> RTP Project IDs:               <ul style="list-style-type: none"> <li>▪ 10909 – HCT Division Transit Project: Project Development</li> <li>▪ 11590 – HCT Division Transit Project: Capital Construction</li> </ul> </li> <li>○ <b>Description:</b> The Division Transit Project will improve travel between Downtown Portland, Southeast and East Portland and Gresham with easier, faster and more reliable bus service.</li> <li>○ <b>RTP and MTIP Costs Consistent: Yes</b></li> </ul> </li> </ul>			

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes** – SE Division St is identified on the NHS as a MAP-21 Principal Arterial
- **Capacity Enhancing Project: Yes:** The project is considered a capacity enhancing project per 40 CFR 93.126. The project has been included in the constrained 2018 RTP and modeled in the Transit Modeling Network
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
  - **Objective 3.3:** Access to Transit
  - **Description:** Increase household and job access to current and planned frequent transit service.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification**  
**ADVANCE PHASE**  
1st Amendment to Project

<b>Lead Agency:</b> TriMet	Project Type: Transit-CP	<b>ODOT Key:</b> 20846
Project Name: Division Transit Project (2021)	ODOT Type: Transit- CO	<b>MTIP ID:</b> 70931
Project Status: T22 = Programming actions in progress or programmed in current MTIP	Capacity Enhancing: Yes	<b>Status:</b> T22
Short Description: High capacity transit on Division from Portland Central Business District to Gresham Town Center.	Conformity Exempt: No	RTP ID: 10909 11590
	On State Hwy Sys: No	RFFA ID: N/A
	Mile Post Begin: N/A	RFFA Cycle: N/A
	Mile Post End: N/A	UPWP: No
	Length: N/A	UPWP Cycle: N/A
	1st Year Program'd: 2021	Past Amend: 0
	Years Active: 0	OTC Approval: No

Detailed Description: None

STIP Description: High capacity transit on Division from Portland CBD to Gresham TC.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
<b>Federal Funds</b>								
5309-SS	FF30	2021					\$ -34,688,806	\$ -
5309 SS	FF30	2020					\$ 34,688,806	\$ 34,688,806
							\$ -	\$ -
							\$ -	\$ -
							<b>Federal Totals:</b>	<b>\$ 34,688,806</b>
<b>Federal Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>State Funds</b>								
							\$ -	\$ -
							\$ -	\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
EA Number:								
Initial Obligation Date:								
<b>Local Funds</b>								
Local	Match	2021					\$ -23,125,871	\$ -
Local	Match	2020					\$ 23,125,871	\$ 23,125,871
							\$ -	\$ -
							<b>Local Total:</b>	<b>\$ 23,125,871</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ 57,814,677	\$ 57,814,677
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 57,814,677	\$ 57,814,677
Year Of Expenditure (YOE):								\$ 57,814,677

**Notes and Changes**

> Exempt Status: Capacity enhancing project included in the and 2018 RTP as noted below. Project is modeled in the Transit network. Admin Mod changes to advance project has no impact other than to allow implementaiton to begin early in FY 2020..

> 2018 RTP ID: 10909 - HCT Division Transit Project: Project Development

11590 - HCT Division Transit Project: Capital Construction

> RTP Description: The Division Transit Project will improve travel between Downtown Portland, Southeast and East Portland and Gresham with easier, faster and more reliable bus service.

**Reason for Modification and Summary of Changes plus Impacts:**

Admin Mod updates Advances Other phase into 2020 to enable 5309 in Key 20845 and this key 20846 to be obligated together in TRAMS by December 2020/.

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#12)**

ODOT Key:	<b>20815</b>	MTIP ID: 70647
Project Type:	Existing	
Name:	<b>SW Herman Rd: SW 124th Ave - SW Cheyenne Way</b>	
Lead Agency:	<b>Tualatin</b>	
Description:	In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project).	
Amending:	PHASE SLIP: Slip Planning phase from 2019 to 2020	

**Project Details**

- No changes

**Administrative Amendment Justification**

Phase slips from one constrained year to another without any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix

**Project Funding**

Planning Phase:

- SLIP federal STP-U fund type code (Z230) **FY 2019** Planning phase cost of \$625,000 to **FY 2020**
- SLIP Local fund type code (match to STP) **FY 2019** Planning phase cost of \$71,534 to **FY 2020**
- SLIP local Other fund type code (OTH0 – Overmatch) **FY 2019** Planning phase cost of \$28466 to **FY 2020**
- Total Planning phase programming amount remains unchanged at \$725,000
- Total project programming amount remains unchanged at \$725,000

Funding Change Details

Amendment submission items:

- ✓ Email Amendment Request
- ✓ Project SLIP Review Assessment
- ✓ Local Development for the Fund Exchange
- ✓ MTIP Worksheet

A three agency fund exchange will occur involving these funds. Tualatin will transfer the STP to Washington County's Basalt Creek project in Key 19358. Washington County will provide Metro with \$625,000 from the Construction phase. Metro will then reimburse Tualatin for SW Herman Rd project development activities.

The first step in this exchange requires Tualatin's funds in Key 20815 be slipped to 2020. The fund exchanges among the three agencies is being completed as part of the October 2019 Formal Amendment bundle as it results in Key 20815 being cancelled from the MTIP

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- Includes federal transportation funds: **Yes**
- Located on the Metro roadway network: **Yes** – SW Herman Rd is identified as a Minor arterial in the Metro Motor Vehicle modeling network
- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** (on system +fed funds)
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes** RTP Project ID 10715 – Herman Rd
  - **Description:** To improve safety and add active transportation options: Upgrade this road section to urban standards with sidewalks, bicycle lanes and curbs/gutters..
  - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Other – Planning and Technical Studies
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
  - **Objective 3.1:** Travel Choices
  - **Description:** Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Formal Amendment  
PHASE SLIP  
2nd Amendment to Project**

<b>Lead Agency:</b> Tualatin	Project Type: Planning	<b>ODOT Key:</b> 20815
<b>Project Name:</b> SW Herman Rd: SW 124th Ave - SW Cheyenne Way	ODOT Type: Planning	<b>MTIP ID:</b> 70881
	Performance Meas: No	<b>Status:</b> A
<b>Project Status:</b> A = In approved MTIP moving forward to obligate funds	Capacity Enhancing: No	<b>Comp Date:</b> N/A
	Conformity Exempt: Yes	RTP ID: 10715
<b>Short Description:</b> In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project).	On State Hwy Sys: No	RFFA ID: 50292
	Mile Post Begin: N/A	RFFA Cycle: 2019-21
	Mile Post End: N/A	UPWP: No
	Length: N/A	UPWP Cycle: N/A
	1st Year Program'd: 2019	Past Amend: 1
	Years Active: 2	OTC Approval: No

**Detailed Description:** In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project)

**STIP Description:** Complete project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Rd

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
STBG-U	Z230	2019	<del>\$ 625,000</del>					\$ -
STBG-U	Z230	2020	\$ 625,000					\$ 625,000
							<b>Federal Totals:</b>	\$ 625,000
<b>Federal Fund Obligations:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
							<b>State Total:</b>	\$ -
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2019	<del>\$ 71,534</del>					\$ -
Local	Match	2020	\$ 71,534					\$ 71,534
Other	OVM	2019	<del>\$ 28,466</del>					\$ -
Other	OVM	2020	\$ 28,466					\$ 28,466
							<b>Local Total:</b>	\$ 28,466
<b>Phase Totals Before Amend:</b>			\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ 725,000
<b>Phase Totals After Amend:</b>			\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ 725,000
<b>Year Of Expenditure (YOE):</b>								\$ 725,000

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Project Summary (#13)	
ODOT Key:	20846
Project Type:	Existing
Name:	OR8 Corridor Safety And Access to Transit II
Lead Agency:	Washington County
Description:	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.
Amending:	PE PHASE SLIP & FUND TPE ADJUSTMENTS
Project Details	
<ul style="list-style-type: none"> <li>- No changes</li> </ul>	<p style="text-align: center;">Administrative Amendment <u>Justification</u></p> <p>Phase slips from one constrained year to another without any changes in cost may be accomplished as an Administrative Modification per the STIP/MTIP Amendment Matrix</p>
Project Funding	
<p><u>Preliminary Engineering (PE) Phase :</u></p> <ul style="list-style-type: none"> <li>- DELETE federal NHPP fund type code (Z001) FY 2019 PE phase cost of \$1,179,812</li> <li>- DELETE Local fund type code (match to NHPP) FY 2019 PE phase cost of \$134,005</li> <li>- DELETE federal ADVCON fund type code (ACP0) FY 2019 PE phase cost of \$615,548</li> <li>- DELETE Local fund type code (match to ADVCON) FY 2019 PE phase cost of \$70,452 <i>(PE is deleted in 2019 and slipped to 2020 with changes)</i></li> <li>- ADD federal ADVCON fund type code (ACP0) FY 2020 PE phase cost of \$1,170,812</li> <li>- ADD Local fund type code (match to ADVCON) FY 2020 PE phase cost of \$134,005</li> <li>- Total PE phase programming amount decreases from \$1,990,817 to \$1,304,817</li> </ul> <p><u>Right of Way (ROW) Phase:</u></p> <ul style="list-style-type: none"> <li>- DECREASE federal NHPP fund type code (Z001) FY 2020 from \$89,730 to \$26,919</li> <li>- DECREASE Local fund type code (match to NHPP) FY 2020 ROW phase cost from \$10,270 to \$3,081</li> <li>- No change to ADVCON at \$62,811 or match of \$7,189</li> <li>- Total ROW phase programmed amount decreases from \$170,000 to 100,000</li> </ul>	<p style="text-align: center;"><u>Funding Change Details</u></p> <p>Amendment submission items:</p> <ul style="list-style-type: none"> <li>✓ Email Amendment Request</li> <li>✓ EOY Project SLIP Review Assessment</li> <li>✓ STIP FP Review</li> <li>✓ MTIP Worksheet</li> </ul> <p>Delay in signing IGA by County delays execution and the ability to obligate the PE by the end of FY 2019. PE is slipped to 2020. NHPP and ADVCON fund types updated with current fund amounts.</p>

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Construction Phase:

- INCREASE federal NHPP fund type code (Z001) FY 2021 Construction phase amount from \$1,419,605 to 2,097,964
- INCREASE Local fund type code (match to NHPP) FY 2021 Construction phase cost from \$162m489 to \$240,121
- Total Construction phase programmed amount increases from \$1,582,085 to \$2,338,085
  
- Total project programming amount remains unchanged at \$3,742,902

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Phase slips within constrained years without adding new costs are allowable as an administrative modification.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes**
  - Located on the Metro roadway network: **Yes** – OR 8 is identified as a “Frequent Bus” route in the Metro Transit modeling network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** (on system +fed funds)
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes** RTP Project ID = November 2018 Letter for ODOT O&M facility improvements
  - **Description:** Safety and Operations project.
  - **RTP and MTIP Costs Consistent: Yes**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes** – OR 8 is identified as an “Other” NHS route
- **Capacity Enhancing Project: No:** The project is considered exempt per 40 CFR 93.126. Table 2 Safety – Bicycle and Pedestrian Facilities
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
  - **Objective 3.3:** Access to Transit
  - **Description:** Increase household and job access to current and planned frequent transit service.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
2nd Amendment to Project

<b>Lead Agency:</b> Washington County	Project Type: Active Trns	<b>ODOT Key:</b> 20328
<b>Project Name:</b> OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II	ODOT Type: BikePed	<b>MTIP ID:</b> 70945
<b>Project Status:</b> 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).	Capacity Enhancing: No	<b>Status:</b> 1
<b>Short Description:</b> Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.	Conformity Exempt: Yes	RTP ID: Nov Ltr
	On State Hwy Sys: No	RFFA ID: N/A
	Mile Post Begin: N/A	RFFA Cycle: N/A
	Mile Post End: N/A	UPWP: No
	Length: N/A	UPWP Cycle: N/A
	1st Year Program'd: 2019	Past Amend: 1
	Years Active: 2	OTC Approval: No

Detailed Description: None

STIP Description: Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr., pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Reloc)	Construction	Total
<b>Federal Funds</b>								
NHRR	<del>2001</del>	2019		<del>\$ 1,170,812</del>				\$ -
NHPP	2001	2020		\$ -				\$ -
ADVCON	<del>ACPO</del>	<del>2019</del>		<del>\$ 615,548</del>				\$ -
ADVCON	ACPO	2020		\$ 1,170,812				\$ 1,170,812
NHRR	<del>2001</del>	<del>2020</del>			<del>\$ 89,730</del>			\$ -
NHPP	2001	2020			\$ 26,919			\$ 26,919
ADVCON	ACPO	2020			\$ 62,811			\$ 62,811
NHRR	<del>2001</del>	<del>2021</del>					<del>\$ 1,419,605</del>	\$ -
NHPP	2001	2021					\$ 2,097,964	\$ 2,097,964
								\$ -
<b>Federal Totals:</b>								\$ 3,358,506
<b>Federal Fund Obligations:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
<b>State Total:</b>								\$ -
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
ocal	Match	2019		<del>\$ 134,005</del>				\$ -
ocal	Match	2019		<del>\$ 70,452</del>				\$ -
ocal	Match	2020		\$ 134,005				\$ 134,005
ocal	Match	2020			<del>\$ 10,270</del>			\$ -
ocal	Match	2020			\$ 3,081			\$ 3,081
ocal	Match	2020			\$ 7,189			\$ 7,189
ocal	Match	<del>2021</del>					<del>\$ 162,480</del>	\$ -
ocal	Match	2021					\$ 240,121	\$ 240,121
								\$ -
<b>Local Total</b>								\$ 384,396
<b>Phase Totals Before Amend:</b>			\$ -	<del>\$ 1,990,817</del>	<del>\$ 170,000</del>	\$ -	<del>\$ 1,582,085</del>	\$ 3,742,902
<b>Phase Totals After Amend:</b>			\$ -	\$ 1,304,817	\$ 100,000	\$ -	\$ 2,338,085	\$ 3,742,902
<b>Year Of Expenditure (YOE):</b>								\$ 3,742,902

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



**Project Summary (#14) – ADDED AS PART OF THE CORRECTED VERSION**

ODOT Key:	<b>20480</b>	MTIP ID:	71006
Project Type:	Existing		
Name:	<b>I-205 Exit Ramps at SE Division St</b>		
Lead Agency:	<b>ODOT</b>		
Description:	Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary.		
Amending:	PHASE SLIP: ROW phase slips to 2020, \$85k of construction funds transferred to ROW. No backfill required. TPC remains unchanged at \$3,717,964		

**Project Details**

- No changes

**Administrative Amendment Justification**

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

**Project Funding**

Right of Way (ROW) Phase:

- DELETE federal HSIP fund type code (ZS30) **FY 2019**  
ROW phase cost of \$35,000
- ADD federal ADVCON fund type code (ACP0) **FY 2020**  
ROW phase cost of \$105,000
- ADD State fund type code (Match to ADVCON) **FY 2020**  
ROW phase cost of \$15,000
- Total ROW phase programming amount ns unchanged at \$150,00

Construction Phase:

- DELETE federal HSIP fund type code (ZS30) FY 2021  
Construction phase amount of \$2,377,117
- ADD federal NHPP fund type code (Z001) FY 2021  
Construction phase cost of \$2,292,117
- No change to existing ADCON funds programmed. They remain at 100% federal at \$351,000
- Total Construction phase programming amount decreases from \$2,728,117 to \$2,643,117
- Total project programming remains unchanged at \$3,717,964

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ MTIP Worksheet

The ROW slips to 2020. Minor scope change (no impacts to STIP description) to delete a proposed cantilever sign on SE Division St and replace with smaller signage in the corridor. The removal of the cantilever sign resulted in a revised signage proposal, adding one (1) additional ROW file. Additionally, possible damages to an existing private monument sign and a temporary easement for TPAR needs were not originally included in the ROW estimate. These factors have caused the ROW budget to increase.

\$15K on the ROW phase needs to be converted to state funds due to a marijuana dispensary within the project limits, as we are not allowed to use federal funds for this ROW file. State funds approved by Katie Parlette EM 9/19/19.

**MTIP Review & Certification Details**

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
  - Includes federal transportation funds: **Yes**
  - Located on the Metro roadway network: **Yes** - The project is identified on a Throughway in the Metro Motor Vehicle network
  - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds, is located on-system
- **Fiscal Constraint Review and Verification: Yes.** No changes to total project cost
- **RTP Consistency Review: Yes**
  - **In Current RTP: Yes.** Project ID Metro Nov 28, 2018 ODOT O&M Project Groupings in the RTP letter
  - **Description:** Safety and Operations Project
  - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
  - Bridge Rehabilitate & Repair
  - Culvert Replacement & Repair
  - Highway Pavement Maintenance
  - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes** - The project is identified as a Eisenhower Interstate System route on the NHS
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2 – Safety – Highway Safety Improvement Program Implementation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
  - **Objective 5.1:** Transportation Safety
  - **Description:** Eliminate fatal and severe injury crashes all modes of travel
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

**Metro September 2019 Admin Modification Bundle #1**

Modification Number: **AB19-20-SEP1** Resolution: N/A

Number of projects within this amendment: **14 total**

Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET		Administrative Modification PHASE SLIP 2nd Amendment to Project		
<b>Lead Agency:</b> ODOT		Project Type: O&M		<b>ODOT Key:</b> 20480				
Project Name: I-205 Exit Ramps at SE Division St		ODOT Type: Safety		<b>MTIP ID:</b> 71006				
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing: No		<b>Status:</b> 4				
Short Description: Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary.		Conformity Exempt: Yes		RTP ID: Nov Ltr				
		On State Hwy Sys: I-205		RFFA ID: N/A				
		Mile Post Begin: 19.61		RFFA Cycle: N/A				
		Mile Post End: 19.80		UPWP: No				
		Length: 0.19		UPWP Cycle: N/A				
		1st Year Program'd: 2017		Past Amend: 1				
		Years Active: 4		OTC Approval: No				
Detailed Description: None								
STIP Description: Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments, ramp widening, safety islands, signal work, illumination, signing, resurfacing and ADA improvements as necessary.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2017		\$ 954,847				\$ 954,847
<del>HSIP</del>	<del>ZS30</del>	<del>2019</del>			<del>\$ 35,000</del>			\$ -
ADVCON	ACPO	2020			\$ 105,000			\$ 105,000
<del>HSIP</del>	<del>ZS30</del>	<del>2021</del>					<del>\$ 2,377,117</del>	\$ -
NHPP	Z001	2021					\$ 2,292,117	\$ 2,292,117
ADVCON	ACPO	2021					\$ 351,000	\$ 351,000
							\$ -	\$ -
<b>Federal Totals:</b>							\$	<b>3,702,964</b>
Federal Fund Obligations:								
EA Number:								
Initial Obligation Date:								
<b>State Funds</b>								
State	Match	2020			\$ 15,000			\$ 15,000
								\$ -
								\$ -
<b>State Total:</b>							\$	<b>15,000</b>
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
<b>Local Funds</b>								
								\$ -
								\$ -
<b>Local Total:</b>							\$	<b>-</b>
Phase Totals Before Amend:			\$ -	\$ 954,847	<del>\$ 35,000</del>	\$ -	<del>\$ 2,728,117</del>	<del>\$ 3,717,964</del>
Phase Totals After Amend:			\$ -	\$ 954,847	\$ 120,000	\$ -	\$ 2,643,117	\$ 3,717,964
Year Of Expenditure (YOE):								\$ 3,717,964