

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: Friday, October 11, 2019

To: Gabriela Garcia
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: October 2019 Bundle #1 MTIP Administrative Modification, #AB20-01-OCT1 Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The October 2019 Administrative Modification #1 is under amendment number AB20-01-OCT1 and contains six total projects as shown below. The list includes phase slips for Key 19280 and 19357 per your request.

| Proposed October 2019 Administrative Modification Bundle #1 Modification Number: AB20-01-OCT1 Total Number of Projects: 6 | | | | |
|---|--------------|---|---|---|
| ODOT Key | Lead Agency | Project Name | Description | Required Changes |
| Project #1 Key 19280 | Happy Valley | SE 129th Avenue - Bike Lane and Sidewalk Project | The project will build a sidewalk and add bike lanes along SE 129th Avenue. | PHASE SLIP: Slip ROW phase from 2019 to 2020. ROW could not be obligated in time before end of FY 2019 |
| Project #2 Key 21219 | ODOT | I-5 Over NE Hassalo St and NE Holiday St (BR#08583) | On I-5 over NE Hassalo St and SE Holladay St (BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award) | PHASE SLIP: Slip PE phase to 2020 to allow additional evaluation time to combine project onto Rose Quarter project. |
| Project #3 Key 20508 | ODOT | I-205: Abernethy Bridge - SE 82nd Dr | Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving. | PHASE SLIP: Slip ROW phase to 2020 and then cancelled as ROW is not required. Add ROW to Construction. TPC remains unchanged at \$7,292,432 |
| Project #4 Key 20814 | Portland | Jade and Montavilla Multi-modal Improvements | Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award) | PHASE SLIP: Slip PE phase and funding from 2019 to 2020 due to delay in executing IGA delaying PE phase obligation |

| | | | | |
|----------------------------|----------|--|--|---|
| Project #5 Key 21407 | Portland | OR99W/Barbur Blvd Area: Sidewalk Infill Projects | In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for Key 19298) | <u>PHASE SLIP:</u> Slip PE phase and funding from FY 2019 to 2020 due to delay in completing IGA before the end of FY 2019 |
| Project #6 Key 19327 | Tigard | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | <u>PHASE SLIP:</u> Slip ROW phase to 2020 due to delay in resolving construction phase funding shortfall. |

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. A project narrative and support materials as applicable are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's October 2019 Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Proposed October 2019 Administrative Modification Bundle #1

Modification Number: AB20-01-OCT1

Total Number of Projects: 6

| ODOT Key | Lead Agency | Project Name | Description | Required Changes |
|----------------------------|--------------|---|---|---|
| Project #1 Key 19280 | Happy Valley | SE 129th Avenue - Bike Lane and Sidewalk Project | The project will build a sidewalk and add bike lanes along SE 129th Avenue. | PHASE SLIP: Slip ROW phase from 2019 to 2020. ROW could not be obligated in time before end of FY 2019 |
| Project #2 Key 21219 | ODOT | I-5 Over NE Hassalo St and NE Holiday St (BR#08583) | On I-5 over NE Hassalo St and SE Holladay St (BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award) | PHASE SLIP: Slip PE phase to 2020 to allow additional evaluation time to combine project onto Rose Quarter project. |
| Project #3 Key 20508 | ODOT | I-205: Abernethy Bridge - SE 82nd Dr | Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving. | PHASE SLIP: Slip ROW phase to 2020 and then cancelled as ROW is not required. Add ROW to Construction. TPC remains unchanged at \$7,292,432 |
| Project #4 Key 20814 | Portland | Jade and Montavilla Multi-modal Improvements | Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award) | PHASE SLIP: Slip PE phase and funding from 2019 to 2020 due to delay in executing IGA delaying PE phase obligation |
| Project #5 Key 21407 | Portland | OR99W/Barbur Blvd Area: Sidewalk Infill Projects | In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for Key 19298) | PHASE SLIP: Slip PE phase and funding from FY 2019 to 2020 due to delay in completing IGA before the end of FY 2019 |
| Project #6 Key 19327 | Tigard | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | PHASE SLIP: Slip ROW phase to 2020 due to delay in resolving construction phase funding shortfall. |

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1Modification Number: **AB20-01-OCT1** Resolution: N/ANumber of projects within this amendment: **6 total**

Project Narratives

**Project Summary (#1)**

| | | |
|---------------|---|----------------|
| ODOT Key: | 19280 | MTIP ID: 70683 |
| Project Type: | Existing | |
| Name: | SE 129th Avenue – Bike Land and Sidewalk Project | |
| Lead Agency: | Happy Valley | |
| Description: | The project will build a sidewalk and add bike lanes along SE 129th Avenue. | |
| Amending: | PHASE SLIP: Slip ROW phase to 2020 | |

Project Details

- No changes

Administrative AmendmentJustification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project FundingPreliminary Engineering (PE) Phase:

- DECREASE federal TAP-U fund type code (M301+M3E1) FY 2016 PE Phase cost from \$803,084 to \$800,260
- DECREASE Local fund type code (match to TAP) FY 2016 PE phase cost from \$91,917 to \$91,593
- ADD federal STP-State Donor Bonus fund type code (35B0) FY 2016 PE phase cost of \$2,830
- ADD State fund type code (match) FY 2016 PE Phase cost of \$324
- Total PE phase programming amount remains slightly increases from \$895,001 to \$895,007

Right of Way (ROW) Phase:

- SLIP federal TAP-U fund type code (M301) **FY 2019** ROW phase cost of \$89,730 to **FY 2020**
- SLIP Local fund type code (match to TAP) **FY 2019** ROW phase cost of \$10,270 to **FY 2020**
- SLIP local Other fund type code (OTH0-overmatch) **FY 2019** ROW phase cost of \$173,429 to **FY 2020**
- Total ROW phase programmed amount remains unchanged at \$273,429
- Total project programming slightly increases from \$4,476,755 to \$4,476,761

Funding Change Details

Amendment submission items:

- ✓ Email Request
- ✓ EOY Slip List Request
- ✓ MTIP Worksheet

Slip ROW phase from 2019 to 2020. ROW could not obligate at the end of FY 2019 as projected. Minor corrections for PE obligation included.

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Located on the Metro roadway network: **Yes**. The project is located on a defined Minor Arterial in the Metro Motor Vehicle network
- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – The project has federal funds + on system
- **Fiscal Constraint Review and Verification: Yes**. Metro awarded RFFA funds
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes**. Project ID – 10081 – 122nd/ 129th Improvements
 - **Description:** The project will build sidewalk on the east side of SE 129th Avenue and widen the existing pavement through the curves north of SE Mountain Gate Road and south of SE Scott Creek Lane. The widening will allow for bike lanes on both sides of SE 129th Avenue by re-striping the road. A retaining wall of varying height will be constructed behind the proposed sidewalk.
 - **RTP and MTIP Costs Consistent: Yes**.
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No**
- **Capacity Enhancing Project: No**. The project is a non-capacity enhancing, exempt project per CFR 93.126, Table 2 – Air Quality – Bicycle and Pedestrian Facilities
- **Satisfies 2018 RTP Goals and Strategies: Yes**. Goal #3 – Transportation Choices
 - **Objective 3.1: Travel Choices**
 - **Description:** Plan, Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No**. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No**. JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification
PHASE SLIP**
7th Amendment to Project

| | | |
|---|---------------------------|------------------------|
| Lead Agency: Happy Valley | Project Type: Active Trns | ODOT Key: 19280 |
| Project Name: SE 129th Avenue - Bike Lane and Sidewalk Project | ODOT Type: BikePed | MTIP ID: 70683 |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated). | Capacity Enhancing: No | Status: 4 |
| Short Description: The project will build a sidewalk and add bike lanes along SE 129th Avenue. | Conformity Exempt: Yes | RTP ID: 10081 |
| | On State Hwy Sys: No | RFFA ID: 50231 |
| | Mile Post Begin: N/A | RFFA Cycle: 2016-18 |
| | Mile Post End: N/A | UPWP: No |
| | Length: N/A | UPWP Cycle: N/A |
| | 1st Year Program'd: 2016 | Past Amend: 6 |
| | Years Active: 5 | OTC Approval: No |

Detailed Description: The project will build 1,100 linear feet of sidewalk on the east side of SE 129th Avenue and widen the existing pavement through the curves north of SE Mountain Gate Road and south of SE Scott Creek Lane. The widening will allow for bike lanes on both sides of SE 129th Avenue by re-striping the road. A retaining wall of varying height will be constructed behind the sidewalk.

STIP Description: Construct sidewalk and add bike lanes

| PROJECT FUNDING DETAILS | | | | | | | | |
|-----------------------------------|--------------|------|----------|-------------------------|--------------|----------------------------|--------------|-----------------------|
| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
| Federal Funds | | | | | | | | |
| FAP-U | M301 | 2016 | - | \$ 803,084 | | | | \$ - |
| FAP-U | M301 M3E1 | 2016 | | \$ 800,260 | | | | \$ 800,260 |
| STP | 3580 | 2016 | | \$ 2,830 | | | | \$ 2,830 |
| FAP-U | M301 | 2019 | | | \$ 89,730 | | | \$ - |
| FAP-U | M301 | 2020 | | | \$ 89,730 | | | \$ 89,730 |
| FAP-U | M301 | 2021 | | | | | \$ 474,104 | \$ 474,104 |
| STP-U | Z230 | 2021 | | | | | \$ 1,738,727 | \$ 1,738,727 |
| | | | | | | | | \$ - |
| Federal Totals: | | | | | | | | \$ 3,105,651 |
| Fund Obligations: | | | | \$ 803,090 | | | | Federal Aid ID |
| EA Number: | | | | PE002722 | | | | S064(051) |
| Initial Obligation Date: | | | | 9/15/2016 | | | | |
| State Funds | | | | | | | | |
| STATE | 3580 | 2016 | | \$ 324 | | | | \$ 324 |
| | | | | | | | | \$ - |
| State Fund Obligations: | | | | | | | | \$ 324 |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| Local Funds | | | | | | | | |
| Local | Match | 2016 | | \$ 91,917 | | | | \$ - |
| Local | Match | 2016 | | \$ 91,593 | | | | \$ 91,593 |
| Local | Match | 2019 | | | \$ 10,270 | | | \$ - |
| Other | OVM | 2019 | | | \$ 173,429 | | | \$ - |
| Local | Match | 2020 | | | \$ 10,270 | | | \$ 10,270 |
| Other | OVM | 2020 | | | \$ 173,429 | | | \$ 173,429 |
| Local | Match | 2021 | | | | | \$ 54,263 | \$ 54,263 |
| Local | Match | 2021 | | | | | \$ 199,005 | \$ 199,005 |
| Other | OVM | 2021 | | | | | \$ 842,226 | \$ 842,226 |
| Local Total | | | | | | | | \$ 1,370,786 |
| Phase Totals Before Amend: | | | \$ - | \$ 895,001 | \$ 273,429 | \$ - | \$ 3,308,325 | \$ 4,476,755 |
| Phase Totals After Amend: | | | \$ - | \$ 895,007 | \$ 273,429 | \$ - | \$ 3,308,325 | \$ 4,476,761 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 4,476,761 |

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#2)

| | | |
|---------------|--|----------------|
| ODOT Key: | 21219 | MTIP ID: 71043 |
| Project Type: | Existing | |
| Name: | I-5 Over NE Hassalo St and NE Holiday St (BR#08583) | |
| Lead Agency: | ODOT | |
| Description: | On I-5 over NE Hassalo St and SE Holladay St (BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award) | |
| Amending: | PHASE SLIP: Slip PE phase to 2020 to allow additional evaluation time to combine project onto Rose Quarter project. | |

Project Details

- No changes

Administrative Amendment

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Preliminary Engineering (PE) Phase:

- SLIP federal ADVCON fund type code (ACP0) FY 2019 PE Phase of \$922,200 to FY 2020
- SLIP State fund type code (match to ADVCON) FY 2019
- Total PE phase programming amount remains unchanged at \$1,000,000
- Total project programming remains unchanged at \$5,000,000

Funding Change Details

Amendment submission items:

- ✓ Email Request
- ✓ EOY Slip List Request
- ✓ MTIP Worksheet

Slip PE phase from 2019 to 2020 to allow additional evaluation combining possibility with Rose Quarter project. Total project cost remains unchanged at \$5,000,000

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**- I-5 is identified as a Throughway in the Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – The project has federal funds, is located on-system
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – November 27, 2018 Letter
 - **Description:** Bridge Rehabilitation & Repair
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - **Bridge Rehabilitate & Repair**
 - **Culvert Replacement & Repair**

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Highway Pavement Maintenance
- Safety and Operations Project
- **Project located on the National Highway System (NHS):** **Yes** – I-5 is identified as a Eisenhower Interstate System route on the NHS
- **Capacity Enhancing Project:** **No**. The project is a non-capacity enhancing, exempt project per CFR 93.126, Table 2 – Safety – Widening narrow pavements or reconstructing bridges (no additional travel lanes).
- **Satisfies 2018 RTP Goals and Strategies:** **Yes**. Goal #10 – Fiscal Stewardship
 - **Objective 10.1:** Infrastructure Condition
 - **Description:** Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs
- **MPO Responsibilities/Public Notification included:** **No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required:** **No**. OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required:** **No**. JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification
PHASE SLIP**
1st Amendment to Project

| | | |
|--|--------------------------|------------------------|
| Lead Agency: ODOT | Project Type: O&M | ODOT Key: 21219 |
| Project Name: I-5 Over NE Hassalo St and NE Holiday St (BR#08583) | ODOT Type: Bridge | MTIP ID: 71043 |
| Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.). | Capacity Enhancing: No | Status: 1 |
| Short Description: Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary. | Conformity Exempt: Yes | RTP ID: Nov Ltr |
| | On State Hwy Sys: I-5 | RFFA ID: N/A |
| | Mile Post Begin: 301.95 | RFFA Cycle: N/A |
| | Mile Post End: 302.03 | UPWP: No |
| | Length: 0.08 | UPWP Cycle: N/A |
| | 1st Year Program'd: 2019 | Past Amend: 0 |
| | Years Active: 2 | OTC Approval: No |

Detailed Description: In northeastern Portland on I-5 over NE Hassalo St and SE Holladay St (at MP 301.99, BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award)

STIP Description: Replace deck for southbound portion of the bridge.

| PROJECT FUNDING DETAILS | | | | | | | | |
|-----------------------------------|-----------|------|----------|-------------------------|--------------|----------------------------|------------------------|--------------|
| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
| Federal Funds | | | | | | | | |
| ADVCON | ACP0 | 2019 | | \$ 922,200 | | | \$ - | |
| ADVCON | ACP0 | 2020 | | \$ 922,200 | | | \$ 922,200 | |
| ADVCON | ACP0 | 2021 | | | | | \$ 3,688,800 | \$ 3,688,800 |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| ADVCON @ 92.22% federal share | | | | | | | Federal Totals: | \$ 4,611,000 |
| Federal Fund Obligations: | | | | | | | | |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| State Funds | | | | | | | | |
| State | Match | 2020 | | \$ 77,800 | | | \$ - | |
| State | Match | 2020 | | \$ 77,800 | | | \$ 77,800 | |
| State | Match | 2021 | | | | | \$ 311,200 | \$ 311,200 |
| | | | | | | | \$ - | |
| | | | | | | | State Total: | \$ 389,000 |
| State Fund Obligations: | | | | | | | | |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| Local Funds | | | | | | | | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| | | | | | | | Local Total | \$ - |
| Phase Totals Before Amend: | | | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ 4,000,000 | \$ 5,000,000 |
| Phase Totals After Amend: | | | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ 4,000,000 | \$ 5,000,000 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 5,000,000 |

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



| Project Summary (#3) | | |
|--|---|---|
| ODOT Key: | 20508 | MTIP ID: 70982 |
| Project Type: | Existing | |
| Name: | I-205: Abernethy Bridge - SE 82nd Dr | |
| Lead Agency: | ODOT | |
| Description: | Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving. | |
| Amending: | PHASE SLIP/CANCEL: Slip ROW to 2020 and then cancel the phased. Shift ROW funds to Cons. | |
| Project Details | | Administrative Amendment Justification |
| <ul style="list-style-type: none"> No changes | | Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/ |
| Project Funding | | Funding Change Details |
| <u>Right of Way (ROW) Phase:</u> <ul style="list-style-type: none"> DELETE federal NHFP fund type code (Z460) FY 2019 ROW phase cost of \$917 ADD federal NHFP fund type code (Z460) FY 2020 ROW phase cost of \$917 (Federal ROW phase slips to 2020) SLIP State fund type code (match to NHFP) FY 2019 ROW cost of \$77 to FY 2020 DELETE State fund type code (match to NHFP) FY 2020 ROW cost of \$77 (ROW phase not required. Funding is being transferred to Construction phase) Total ROW phase programming amount decreases from \$994 to \$0 | | Amendment submission items: <ul style="list-style-type: none"> ✓ Email Request ✓ EOY Slip List Request ✓ MTIP Worksheet ROW phase determined not required with project. ROW is slipped to 2020 and then cancelled. ROW funds are shifted to Construction phase. NHPP and ADVCON updated to match STIP FP. Total project cost remains unchanged at \$7,292,432 |
| <u>Construction Phase:</u> <ul style="list-style-type: none"> DECREASE federal NHPP fund type code (Z001) FY 2020 Construction phase cost from \$5,977,182 to \$4,736,690 DECREASE State fund type code (match to NHPP) FY 2020 Construction phase cost from \$504,256 to \$399,604 ADD federal ADVCON fund type code FY 2020 Construction phase cost of \$1,241,409 ADD State fund type code (match to ADVCON) FY 2020 Construction phase cost of \$104,729 Total Construction phase programming amount increases from \$6,481,438 to \$6,482,432 | | |

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Total project programming remains unchanged at \$7,292,432

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
 - **Metro Legislation Required: No**
 - **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**- I-205 is identified as a Throughway in the Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
 - **Considered a Regionally Significant Project: Yes** – project has federal funds, is located on-system
 - **Fiscal Constraint Review and Verification: Yes.**
 - **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – November 27, 2018 Letter
 - **Description:** Safety and Operations project
 - **RTP and MTIP Costs Consistent: Yes.**
 - **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
 - **Project located on the National Highway System (NHS): Yes** – I-205 is identified as a Eisenhower Interstate System route on the NHS
- Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per CFR 93.126, Table 2 – Safety - Pavement resurfacing and/or rehabilitation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #5 – Safety and Security
 - **Objective 5.1:** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
 - **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
 - **OTC action required: No.** OTC approval was not required for this Administrative Modification
 - **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification
PHASE SLIP/CANCEL
4th Amendment to Project

| | | |
|---|---------------------------------|---------------------------|
| Lead Agency: ODOT | Project Type: O&M | ODOT Key: 20508 |
| Project Name: I-205: Abernethy Bridge - SE 82nd Dr | ODOT Type: Preserve | MTIP ID: 70982 |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated). | Capacity Enhancing: No | Status: 4 |
| Short Description: Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving. | Conformity Exempt: Yes | RTP ID: Nov 27 Ltr |
| | On State Hwy Sys: I-205 | RFFA ID: N/A |
| | Mile Post Begin: 9.31 | RFFA Cycle: N/A |
| | Mile Post End: 13.80 | UPWP: No |
| | Length: 4.49 | UPWP Cycle: N/A |
| | 1st Year Program'd: 2018 | Past Amend: 3 |
| | Years Active: 3 | OTC Approval: No |

Detailed Description: On I-205 from the Abernethy Bridge in Oregon City north to 82nd Dr in Gladstone (MP 9.31 to 14.8), remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving

STIP Description: Remove and replace asphalt surface to repair rutted pavement.

| PROJECT FUNDING DETAILS | | | | | | | | |
|---------------------------------------|-----------|------|----------|-------------------------|--------------|----------------------------|---------------|-----------------------|
| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
| Federal Funds | | | | | | | | |
| NHPP | Z002 | 2018 | | \$ 746,982 | | | | \$ 746,982 |
| NHFF | Z460 | 2019 | | | \$ -917 | | | \$ - |
| ADVCON | ACP0 | 2020 | | | \$ -917 | | | \$ - |
| NHPP | Z001 | 2020 | | | | | \$ -5,977,182 | \$ - |
| NHPP | Z001 | 2020 | | | | | \$ 4,736,690 | \$ 4,736,690 |
| ADVCON | ACP0 | 2020 | | | | | \$ 1,241,409 | \$ 1,241,409 |
| | | | | | | | | \$ - |
| Federal Totals: | | | | | | | \$ | 6,725,081 |
| Fund Obligations Amount: | | | | \$ 746,982 | | | | Federal Aid ID |
| EA Number: | | | | None | | | | S064(060) |
| Initial Obligation Date: | | | | 1/12/2018 | | | | |
| State Funds | | | | | | | | |
| State | Match | 2018 | | \$ 63,018 | | | | \$ 63,018 |
| State | Match | 2019 | | | \$ -77 | | | \$ - |
| State | Match | 2020 | | | \$ -77 | | | \$ - |
| State | Match | 2020 | | | | | \$ -504,256 | \$ - |
| State | Match | 2020 | | | | | \$ 399,604 | \$ 399,604 |
| State | Match | 2020 | | | | | \$ 104,729 | \$ 104,729 |
| State Total: | | | | | | | \$ | 567,351 |
| State Fund Obligations Amount: | | | | | | | | |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| Local Funds | | | | | | | | |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| Local Total: | | | | | | | \$ | - |
| Phase Totals Before Amend: | | | \$ - | \$ 810,000 | \$ -994 | \$ - | \$ -6,481,438 | \$ 7,292,432 |
| Phase Totals After Amend: | | | \$ - | \$ 810,000 | \$ - | \$ - | \$ 6,482,432 | \$ 7,292,432 |
| Year Of Expenditure (YOE): | | | | | | | | \$ 7,292,432 |

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#4)

| | | |
|---------------|--|----------------|
| ODOT Key: | 20814 | MTIP ID: 70884 |
| Project Type: | Existing | |
| Name: | Jade and Montavilla Multi-modal Improvements | |
| Lead Agency: | Portland | |
| Description: | Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award) | |
| Amending: | PHASE SLIP: Slip PE phase from 2019 to 2020 due to IGA not executed in time to obligate PE phase by the end of FFY 2019. | |

Project Details

- No changes

Administrative Amendment

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring.

Project Funding

Preliminary Engineering (PE):

- SLIP federal STBG-U fund type code (Z230) **FY 2019** PE phase amount of \$1,158,450 to **FY 2020**
- SLIP Local fund type code (match to STBG) **FY 2019** PE phase cost of \$132,590 to **FY 2020**
- SLIP local Other fund type code (OTH0 – overmatch) **FY 2019** PE phase cost \$1,025,859 to **FY 2020**
- Total PE phase programming amount remains unchanged at \$2,316,900
- Total project programming remains unchanged at \$7,793,841

Funding Change Details

Amendment submission items:

- ✓ Email Request
- ✓ EOY Slip List
- ✓ MTIP Worksheet

The Admin Mod slips the PE phase phase from 2019 to 2020 due to a delay to complete the IGA and obligate the PE phase before the end of FY 2019.

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes** – Metro RFFA 2019-2021 awarded federal funds
 - Located on the Metro roadway network: **Yes**- The project include several project location improvements which are located on Major arterials (Washington St, Stark in the Metro Motor Vehicle network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – (project has federal funds + is located on-system)
- **Fiscal Constraint Review and Verification: Yes.** Approved Metro RFFA funds
- **RTP Consistency Review: Yes**

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- **In Current RTP: Yes.** 11855 - Jade & Montavilla Connected Centers Project
- **Description:** Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers
- **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No –**
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, - Air Quality – Bicycle and Pedestrian Facilities.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
 - **Objective 3.1:** Travel Choices
 - **Description:** Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#5)

| | | |
|---------------|---|----------------|
| ODOT Key: | 21407 | MTIP ID: 71060 |
| Project Type: | Existing | |
| Name: | OR99W/Barbur Blvd Area: Sidewalk Infill Projects | |
| Lead Agency: | | |
| Description: | In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for Key 19298) | |
| Amending: | PHASE SLIP: Slip PE phase from 2019 to 2020 due to IGA development delay | |

Project Details

- No changes

Administrative Amendment Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Preliminary Engineering (PE) Phase:

- SLIP federal STP-U fund type code (Z230) **FY 2019** PE phase amount of \$377,763 to **FY 2020**
- SLIP Local fund type code (match to STP) **FY 2019** PE phase cost of \$43,237 to **FY 2020**
- Total PE phase programming amount remains unchanged at \$421,000
- Total project programming remains unchanged at \$1,938,487

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ EOY Project Slip List
- ✓ MTIP Worksheet

The Admin Mod slips the PE phase and funding from 2019 to 2020. Development and execution of the IGA

Project locations include: (1) SW26th Ave - I-5 to Taylors Ferry, (2) SW 24th/25th - Multnomah to Spring Garden, (3) SW Custer - Capitol Hill to 13th Ave, and (4) SW 40th & Hube - RFB

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes** – Metro authorized RFFA STP funding
 - Located on the Metro roadway network: **Yes**- Project sites are location on Pedestrian Corridors in the Metro Pedestrian modeling network
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and locations are on the Metro Pedestrian modeling network
- **Fiscal Constraint Review and Verification: Yes.** Approved Metro RFFA funds. Project functions as an approved replacement project for old Key 19298 due to conflict with SW Corridor implementation
- **RTP Consistency Review: Yes**

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- **In Current RTP: Yes.** Project ID: 11564 - Portland OR99W.Barbur Blvd Area: Sidewalk infill Projects
 - **Description:** Sidewalk infill projects at various locations
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** – OR99E is identified as a Map-21NHS Principal Arterial. Sidewalk infill locations are near or on OR99W
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality – Bicycle and Pedestrian Facilities.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Transportation Choices
 - **Objective 3.2:** Active Transportation System Completion
 - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Project Summary (#6)

| | | |
|---------------|---|----------------|
| ODOT Key: | 19327 | MTIP ID: 70690 |
| Project Type: | Existing | |
| Name: | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | |
| Lead Agency: | Tigard | |
| Description: | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | |
| Amending: | PHASE SLIP: Slip ROW and funding from 2019 to 2020 and Construction from 2019 to 2021 through this Admin Mod. Add through the November Formal Amendment \$1.5 million local overmatch fund to the construction phase to resolve the construction phase shortfall. | |

Project Details

No changes

Administrative Amendment

Justification

Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/

Project Funding

Right of Way (ROW) Phase:

- SLIP federal CMAQ fund type code (M400) **FY 2019**
ROW phase cost of \$250,000 to **FY 2020**
- SLIP Local fund type code (match to CMAQ) **FY 2019**
ROW phase cost of \$28,614 to **FY 2020**
- Total ROW phase programming amount remains unchanged at \$278,614

Construction Phase:

- SLIP federal CMAQ fund type code (Z400) **FY 2019**
Construction phase cost of \$3,000,000 to **FY 2021**
- SLIP Local fund type code (match to CMAQ) **FY 2019**
Construction phase cost of \$343,363 to **FY 2020**
- Total Construction phase cost remains unchanged at \$3,343,363
- Total project programming remains unchanged at \$4,905,187

Funding Change Details

Amendment submission items:

- ✓ Email Discussions
- ✓ Meeting discussion and request evaluation
- ✓ STIP Project Summary Report
- ✓ MTIP Worksheet

Added time to resolve latest construction phase funding shortfall pushed back ROW phase obligation from the end of FY 2019 to 1st quarter FY 2020

Added note: The Construction phase funding shortfall will be addressed in the November 2019 Formal /Full Amendment (add \$1.5 million local funds) as the cost increase is 30%.

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**- The commuter trail is located on a Pedestrian Parkway in the Metro Pedestrian network and a Bicycle Parkway in the Metro Bicycle modeling network

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



- Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds, is located on-system
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID 11996 – Fanno Creek Bridges Upgrades
 - **Description:** Existing old bridges have deteriorated and are nearing end-of-life. Replace with new bridges meeting current standards including sidewalks and bike lanes.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: No**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): No** –
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, Air Quality – Bicycle and Pedestrian Facilities
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #3 – Travel Choices
 - **Objective 3.2:** Active Transportation System Completion
 - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A

Number of projects within this amendment: **6 total**

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

**Administrative Modification
PHASE SLIP**
5th Amendment to Project

| | | |
|---|---------------------------|------------------------|
| Lead Agency: Tigard | Project Type: Active Trns | ODOT Key: 19327 |
| Project Name: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | ODOT Type: BikePed | MTIP ID: 70690 |
| Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated). | Capacity Enhancing: No | Status: 4 |
| Short Description: This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. | Conformity Exempt: Yes | RTP ID: 11996 |
| | On State Hwy Sys: No | RFFA ID: 50261 |
| | Mile Post Begin: N/A | RFFA Cycle: 2016-18 |
| | Mile Post End: N/A | UPWP: No |
| | Length: N/A | UPWP Cycle: N/A |
| | 1st Year Program'd: 2017 | Past Amend: 4 |
| | Years Active: 4 | OTC Approval: No |

Detailed Description: This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodward to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new at-grade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments.

STIP Description: Construct sidewalk and add bike lanes

| PROJECT FUNDING DETAILS | | | | | | | | |
|-----------------------------------|------------------|-----------------|----------|-------------------------|-----------------------|----------------------------|-------------------------|-------------------------|
| Fund Type | Fund Code | Year | Planning | Preliminary Engineering | Right of Way | Other (Utility Relocation) | Construction | Total |
| Federal Funds | | | | | | | | |
| CMAQ | Z400 | 2017 | | \$ 1,151,424 | | | | \$ - |
| CMAQ | Z400 | 2017 | | \$ 1,151,236 | | | | \$ 1,151,236 |
| CMAQ | Z400 | 2019 | | | \$ 250,000 | | | \$ - |
| CMAQ | Z400 | 2020 | | | \$ 250,000 | | | \$ 250,000 |
| CMAQ | Z400 | 2019 | | | | | \$ 3,000,000 | \$ - |
| CMAQ | Z400 | 2021 | | | | | \$ 3,000,000 | \$ 3,000,000 |
| | | | | | | | | \$ - |
| Federal Totals: | | | | | | | \$ | 4,401,236 |
| Fund Obligations: | | | | \$ 1,151,236 | | | | Federal Aid ID |
| EA Number: | | | | PE002814 | | | | 73165(014) |
| Initial Obligation Date: | | | | 7/5/2017 | | | | |
| State Funds | | | | | | | | |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| State Total: | | | | | | | \$ | - |
| State Fund Obligations: | | | | | | | | |
| EA Number: | | | | | | | | |
| Initial Obligation Date: | | | | | | | | |
| Local Funds | | | | | | | | |
| Local | Match | 2017 | | \$ 131,786 | | | | \$ - |
| Local | Match | 2017 | | \$ 131,764 | | | | \$ 131,764 |
| Local | Match | 2019 | | | \$ 28,614 | | | \$ - |
| Local | Match | 2020 | | | \$ 28,614 | | | \$ 28,614 |
| Local | Match | 2019 | | | | | \$ 343,363 | \$ - |
| Local | Match | 2021 | | | | | \$ 343,363 | \$ 343,363 |
| | | | | | | | | \$ - |
| Local Total | | | | | | | \$ | 503,741 |
| Phase Totals Before Amend: | | | \$ - | \$ 1,283,210 | \$ 278,614 | \$ - | \$ 3,343,363 | \$ 4,905,187 |
| Phase Totals After Amend: | | | \$ - | \$ 1,283,000 | \$ 278,614 | \$ - | \$ 3,343,363 | \$ 4,904,977 |
| Year Of Expenditure (YOE): | | | | | | | \$ | 4,904,977 |