Memo



Date:	Friday, October 11, 2019
To:	Gabriela Garcia ODOT Region 1 STIP Coordinator 123 NW Flanders St Portland, OR 97201
From:	Ken Lobeck, Funding Programs Lead, 503-797-1785
Subject:	October 2019 Bundle #1 MTIP Administrative Modification, #AB20-01-OCT1 Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The October 2019 Administrative Modification #1 is under amendment number AB20-01-OCT1 and contains six total projects as shown below. The list includes phase slips for Key 19280 and 19357 per your request.

	Proposed October 2019 Administrative Modification Bundle #1 Modification Number: AB20-01-OCT1 Total Number of Projects: 6										
ODOT Key	Lead Agency	Project Name	Required Changes								
Project #1 Key 19280	Happy Valley	SE 129th Avenue - Bike Lane and Sidewalk Project	The project will build a sidewalk and add bike lanes along SE 129th Avenue.	PHASE SLIP: Slip ROW phase from 2019 to 2020. ROW could not be obligated in time before end of FY 2019							
Project #2 Key 21219	ODOT	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)	On I-5 over NE Hassalo St and SE Holladay St (BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award)	PHASE SLIP: Slip PE phase to 2020 to allow additional evaluation time to combine project onto Rose Quarter project.							
Project #3 Key 20508	ODOT	I-205: Abernethy Bridge - SE 82nd Dr	Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving.	PHASE SLIP: Slip ROW phase to 2020 and then cancelled as ROW is not required. Add ROW to Construction. TPC remains unchanged at \$7,292,432							
Project #4 Key 20814	Portland	Jade and Montavilla Multi- modal Improvements	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)	PHASE SLIP: Slip PE phase and funding from 2019 to 2020 due to delay in executing IGA delaying PE phase obligation							

Project #5 Key 21407	Portland	OR99W/Barbur Blvd Area: Sidewalk Infill Projects	In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for Key 19298)	PHASE SLIP: Slip PE phase and funding from FY 2019 to 2020 due to delay in completing IGA before the end of FY 2019
Project #6 Key 19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.	PHASE SLIP: Slip ROW phase to 2020 due to delay in resolving construction phase funding shortfall.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. A project narrative and support materials as applicable are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at <u>ken.lobeck@oregonmetro.gov</u>.

Thank you for your time to review Metro's October 2019 Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

Kenneth 7 Lobeck

Kenneth F. Lobeck Funding Programs Lead Metro 600 NE Grand Avenue Portland, OR 97232

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: AB20-01-OCT1 Resolution: N/A



Number of projects within this amendment: 6 total Project Narratives

Proposed October 2019 Administrative Modification Bundle #1 Modification Number: AB20-01-OCT1 Total Number of Projects: 6										
ODOT Key	Lead Agency	Project Name	Description	Required Changes						
Project #1 Key 19280	Happy Valley	SE 129th Avenue - Bike Lane and Sidewalk Project	The project will build a sidewalk and add bike lanes along SE 129th Avenue.	PHASE SLIP: Slip ROW phase from 2019 to 2020. ROW could not be obligated in time before end of FY 2019						
Project #2 Key 21219	ODOT	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)	On I-5 over NE Hassalo St and SE Holladay St (BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award)	PHASE SLIP: Slip PE phase to 2020 to allow additional evaluation time to combine project onto Rose Quarter project.						
Project #3 Key 20508	ODOT	I-205: Abernethy Bridge - SE 82nd Dr	Remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving.	PHASE SLIP: Slip ROW phase to 2020 and then cancelled as ROW is not required. Add ROW to Construction. TPC remains unchanged at \$7,292,432						
Project #4 Key 20814	Portland	Jade and Montavilla Multi- modal Improvements	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)	PHASE SLIP: Slip PE phase and funding from 2019 to 2020 due to delay in executing IGA delaying PE phase obligation						
Project #5 Key 21407	Portland	OR99W/Barbur Blvd Area: Sidewalk Infill Projects	In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for Key 19298)	PHASE SLIP: Slip PE phase and funding from FY 2019 to 2020 due to delay in completing IGA before the end of FY 2019						
Project #6 Key 19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.	PHASE SLIP: Slip ROW phase to 2020 due to delay in resolving construction phase funding shortfall.						

Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives



Project Summa	nry (#1)							
ODOT Key:	19280	MTIP ID: 70683						
Project Type:	Existing							
Name:	SE 129 th Avenue – Bike Land and Sidewalk	Project						
Lead Agency: Happy Valley								
Description: The project will build a sidewalk and add bike lanes along SE 129th Avenue.								
Amending: PHASE SLIP: Slip ROW phase to 2020								
- No changes	Project Details	Administrative Amendment <u>Justification</u> Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/						
 DECREAS (M301+M3 \$800,260 DECRASE 2016 PE ph ADD feder (35B0) FY ADD State cost of \$32. Total PE ph increases fr <u>Right of Way (R</u> SLIP federa ROW phase SLIP Local ROW phase SLIP local 2019 ROW Total ROW unchanged Total proje 	hase programming amount remains slightly from \$895,001 to \$895,007 <u>ROW) Phase:</u> al TAP-U fund type code (M301) FY 2019 e cost of \$89,730 to FY 2020 I fund type code (match to TAP) FY 2019 e cost of \$10,270 to FY 2020 Other fund type code (OTH0-overmatch) FY ' phase cost of \$173,429 to FY 2020 V phase programmed amount remains at \$273,429 ct programming slightly increases form	Funding Change Details Amendment submission items: ✓ Email Request ✓ EOY Slip List Request ✓ MTIP Worksheet Slip ROW phase from 2019 to 2020. ROW could not obligate at the end of FY 2019 as projected. Minor corrections for PE obligation included.						
Ψ+,+/0,/33	to \$4,476,761 MTIP Review & Certification	Details						
constrainedMetro LegMTIP Elig	ative Modification Authorized: Yes. Slipping a l is allowable as Administrative Modification per islation Required: No gibility Verification: Yes udes federal transportation funds: Yes	a constrained phase to another						

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A Number of projects within this amendment: **6 total** Project Narratives



- Located on the Metro roadway network: Yes. The project is located on a defined Minor Arterial in the Metro Motor Vehicle network
- Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes The project has federal funds + on system
- Fiscal Constraint Review and Verification: Yes. Metro awarded RFFA funds
- RTP Consistency Review: Yes
 - In Current RTP: Yes. Project ID 10081 122nd/ 129th Improvements
 - **Description**: The project will build sidewalk on the east side of SE 129th Avenue and widen the existing pavement through the curves north of SE Mountain Gate Road and south of SE Scott Creek Lane. The widening will allow for bike lanes on both sides of SE 129th Avenue by re-striping the road. A retaining wall of varying height will be constructed behind the proposed sidewalk.
 - RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: No
 - o Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - o Safety and Operations Project
- Project located on the National Highway System (NHS): No
- **Capacity Enhancing Project:** No: The project is a non-capacity enhancing, exempt project per CFR 93.126, Table 2 Air Quality Bicycle and Pedestrian Facilities
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - Objective 3.1: Travel Choices
 - **Description:** Plan, Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- JPACT & Metro Council action required: No. JPACT and Metro Council approval were not required for this Administrative Modification



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19280 70683

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10081

50231 2016-18 No

N/A

6 No

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Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives

🗟 Metro	Metro 2018-21 Metropolitan Transportation Ir PROJECT AMENDMENT DE		TIP)	inistrative Modifi PHASE SLIP th Amendment to Pro
Lead Agency: Happy	Valley	Project Type:	Avtive Trns	ODOT Key:
	n Biller Leven and Cidewalls Brainet	ODOT Type	BikePed	MTIP ID:
Project Name: SE 129th Avenu	e - Bike Lane and Sidewalk Project	Capacity Enhancing:	No	Status:
Project Status: 4 = (PS&E) Plan	nning Specifications, & Estimates (final	Conformity Exempt:	Yes	RTP ID:
design 30%, 60%,90% design ac	ctivities initiated).	On State Hwy Sys:	No	RFFA ID:
		Mile Post Begin:	N/A	RFFA Cycle:
Chart Description: The project	will build a sidewalk and add bike lanes	Mile Post End:	N/A	UPWP:
• • • •	will build a sidewalk and add blke lanes	Length:	N/A	UPWP Cycle:
along SE 129th Avenue.		1st Year Program'd:	2016	Past Amend:
		Years Active:	5	OTC Approval:

Detailed Description: The project will build 1,100 linear feet of sidewalk on the east side of SE 129th Avenue and widen the existing pavement through the curves north of SE Mountain Gate Road and south of SE Scott Creek Lane. The widening will allow for bike lanes on both sides of SE 129th Avenue by re-striping the road. A retaining wall of varying height will be constructed behind the sidewalk.

					PROJECT	FUN	DING DETA	ILS				
Fund Type	Fund Code	Year	Planning		liminary jineering	Righ	nt of Way	Other (Utility Relocation)	Co	nstruction		Total
ederal Fu	nas M301	2016		<u>ś</u>	803,084						\$	
AP-U	M301 M301 M3E1	2016	-	\$	800,260						\$ \$	800,260
TP	35B0	2016		\$	2,830						\$	2,830
AP-U	M301	2019				<u>\$</u>	89,730				\$	-
AP-U	M301	2020				\$	89,730				\$	89,730
AP-U	M301	2021							\$	474,104	\$	474,104
rp-u	Z230	2021							\$	1,738,727	\$	1,738,727
											\$	-
		·i			i			•	Fed	leral Totals:	\$	3,105,651
	Fund Obli	gations:		Ş	803,090							Federal Aid ID
	EA N	lumber:		P	002722							S064(051)
Ini	itial Obligatio	on Date:		9/	15/2016							
State Fun	ds							· ·				
STATE	35B0	2016		\$	324						\$	324
									_		\$	-
										State Total:	\$	324
	tate Fund Ob											
St	late Fund Ob	ligations:							·			
	EA	Number:										
		Number:										
1	EA nitial Obligat	Number:										
	EA nitial Obligat	Number:										
l Local Fun	EA nitial Obligat	Number: ion Date:		\$	91,917						\$	-
l Local Fun Local	EA nitial Obligat ds	Number: ion Date: 2016		\$ \$	91,917 91,593						\$	_
l Local Fun Local Local	EA nitial Obligat ds <u>Match</u>	Number: ion Date: 2016 2016				\$	<u> </u>				\$ \$	_
l Local Fun Local Local Local	EA nitial Obligat ds <u>Match</u> Match	Number: ion Date: 2016 2016				\$\$	<u> </u>				\$ \$ \$	91,593
Local Fun Local Local Local Local Other	EA nitial Obligat ds Match Match	Number: ion Date: 2016 2016 2019 2019					······				\$ \$ \$ \$	91,593 - -
Local Fun Local Local Local Local Other	EA nitial Obligat ds Match Match OVM	Number: ion Date: 2016 2016 2019 2019				; \$					\$ \$ \$	91,593 - - 10,270
Local Fun Local Local Local Other Local Other	EA nitial Obligat ds Match Match OVM Match	Number: ion Date: 2016 2019 2019 2019 2020 2020 2020				\$ \$. 173,429 10,270		Ś	54,263	\$ \$ \$ \$	91,593 - - 10,270 173,429
l Local Fun Local Local Local Other Local Other Local	EA nitial Obligat ds Match Match OVM Match OVM	Number: ion Date: 2016 2016 2019 2019 2019 2010 2012				\$ \$. 173,429 10,270		\$	199,005	\$ \$ \$ \$ \$ \$ \$ \$	91,593 - - 10,270 173,429 54,263
Local Fun Local Local Local Dther Local Dther Local Dther Local Local	EA nitial Obligat ds Match Match OVM Match OVM Match	Number: ion Date: 2016 2016 2019 2019 2010 2010 2012				\$ \$. 173,429 10,270			199,005	\$ \$ \$ \$ \$ \$	91,593 - - - 10,270 173,425 54,263 199,005
local Fun Local Local Local Local Other Local Other Local Local	EA nitial Obligat ds Match Match OVM Match OVM Match Match Match	Number: ion Date: 2010 2011 2012 2012 2012 2012 2012 2012 2012 2012 2012				\$ \$. 173,429 10,270		\$ \$	199,005	\$ \$ \$ \$ \$ \$ \$ \$	91,593 - - - 10,270 173,429 54,263 199,005 842,226
Local Fun Local Local Local Other Local Other Local Local Other	EA nitial Obligat ds Match Match OVM Match OVM Match Match Match	Vumber: ion Date: 2016 2016 2019 2019 2020 2020 2021 2021 2021	\$ -			\$ \$. 173,429 10,270	\$ -	\$ \$	199,005 842,226	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91,593

2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro October FY 2020 Admin Modification Bundle #1 Modification Number: AB20-01-OCT1 Resolution: N/A



Number of projects within this amendment: 6 total Project Narratives

ODOT Key: Project Type: Name:	21219 Existing	MTIP ID: 71043
Name:	Fricting	
	Existing	
	I-5 Over NE Hassalo St and NE Holiday St ((BR#08583)
Lead Agency:	ODOT	
Description:	On I-5 over NE Hassalo St and SE Holladay St structural overlay (HB2017 Awarded Project, S	
Amending:	PHASE SLIP: Slip PE phase to 2020 to allow a project onto Rose Quarter project.	additional evaluation time to combine
	Project Details	Administrative Amendment
- No changes		<u>Justification</u> Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/
	Project Funding	Funding Change Details
 SLIP federa PE Phase of SLIP State 1 Total PE ph at \$1,000,00 	ineering (PE) Phase: 1 ADVCON fund type code (ACP0) FY 2019 f \$922,200 to FY 2020 fund type code (match to ADVCON) FY 2019 hase programming amount remains unchanged 00 ct programming remains unchanged at	 Amendment submission items: ✓ Email Request ✓ EOY Slip List Request ✓ MTIP Worksheet Slip PE phase from 2019 to 2020 to allow additional evaluation combining possibility with Rose Quarter project. Total project cost remains unchanged at \$5,000,000
	MTIP Review & Certification	n Details
 constrained Metro Legi MTIP Eligi Inclu Loca Metricon Considered system Fiscal Considered RTP Consi In Cu Descring RTP Considered 	ative Modification Authorized: Yes. Slipping a is allowable as Administrative Modification per islation Required: No ability Verification: Yes addes federal transportation funds: Yes ated on the Metro roadway network: Yes- I-5 is is to Motor Vehicle network ides transportation system improvement: Yes I a Regionally Significant Project: Yes – The performance of the transportation is the performance of the transportation is traint Review and Verification: Yes. straint Review: Yes urrent RTP: Yes. Project ID – November 27, 20 ciption: Bridge Rehabilitation & Repair and MTIP Costs Consistent: Yes. I Included in ODOT O&M RTP Project Group of the transport of tr	r the SIP/MTIP Amendment Matrix identified as a Throughway in the project has federal funds, is located on-

Modification Number: **AB20-01-OCT1** Resolution: N/A Number of projects within this amendment: **6 total** Project Narratives



- Highway Pavement Maintenance
- Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** I-5 is identified as a Eisenhower Interstate System route on the NHS
- **Capacity Enhancing Project:** No: The project is a non-capacity enhancing, exempt project per CFR 93.126, Table 2 Safety Widening narrow pavements or reconstructing bridges (no additional travel lanes).
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #10 Fiscal Stewardship
 - **Objective 10.1:** Infrastructure Condition
 - **Description:** Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- JPACT & Metro Council action required: No. JPACT and Metro Council approval were not
- required for this Administrative Modification



Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET Administrative Modification PHASE SLIP 1st Amendment to Project

Lead Agency: ODOT	Project Type:	O&M	ODOT Key:	21219
Designst Names L.F. Quer NF Userale Stand NF Usliday St (DD#09592)	ODOT Type	Bridge	MTIP ID:	71043
Project Name: I-5 Over NE Hassalo St and NE Holiday St (BR#08583)	Capacity Enhancing:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,	Conformity Exempt:	Yes	RTP ID:	Nov Ltr
project scoping, scoping refinement, etc.).	On State Hwy Sys:	I-5	RFFA ID:	N/A
Short Description: Safety improvements on NB and SB I-205 exit ramps at SE	Mile Post Begin:	301.95	RFFA Cycle:	N/A
Division street. Work includes lane adjustments; ramp widening; safety	Mile Post End:	302.03	UPWP:	No
	Length:	0.08	UPWP Cycle:	N/A
lands; signal work; illumination; signing; and ADA improvements as 1st Year Progra		2019	Past Amend:	0
necessary.	Years Active:	2	OTC Approval:	No

Detailed Description: In northeastern Portland on I-5 over NE Hassalo St and SE Holladay St (at MP 301.99, BR#08583), replace the current structural overlay (HB2017 Awarded Project, \$5,000,000 Original Award)

STIP Description: Replace deck for southbound portion of the bridge.

				PROJEC	FUNDING DET	AILS		
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Fun	ds							
ADVCON	ACP0	2019		\$ 922,200				\$ -
ADVCON	ACP0	2020		\$ 922,200				\$ 922,200
ADVCON	ACP0	2021					\$ 3,688,800	\$ 3,688,800
								\$ -
								\$ -
								\$ -
								\$ -
ADVCON @ 92	.22% federa	l share					Federal Totals:	\$ 4,611,000
Federa	al Fund Obl	igations:						
	EA N	Number:						
Init	ial Obligati	on Date:						

State Fund	S											
State	Match	2020	ĺ	\$—	77,800						\$	-
State	Match	2020		\$	77,800						\$	77,800
State	Match	2021							\$	311,200	\$	311,200
											\$	-
										State Total:	\$	389,000
Sta	te Fund Obliga	ations:										
	EA Nu	mber:										
Ini	itial Obligation	Date:										
Local Funds	s					1					¢	
											\$	-
									Ŀ	ocal Total	\$	
Phase Tota	als Before An	nend:	\$ -	\$	1,000,000	\$	-	\$ -	\$	4,000,000	\$	5,000,000
Phase To	tals After An	nend:	\$ -	\$	1,000,000	\$	-	\$ -	\$	4,000,000	\$	5,000,000

Year Of Expenditure (YOE): \$

5,000,000



Modification Number: **AB20-01-OCT1** Resolution: N/A Number of projects within this amendment: **6 total** Project Narratives

ODOT Key:	20508	MTIP ID: 70982
Project Type:	Existing	1
Name:	I-205: Abernethy Bridge - SE 82nd Dr	
Lead Agency:	ODOT	
Description:	Remove and replace asphalt surface to repair rumeters detection loops, replace existing striping 205 mainline plus 2 feet of outside shoulder participation of the strip and the strip of the strip and the strip of	g, pave ramp and connections, and I- ving.
Amending:	PHASE SLIP/CANCEL: Slip ROW to 2020 and funds to Cons.	id then cancel the phased. Shift ROW
	Project Details	Administrative Amendment
- No changes	5	<u>Justification</u> Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/
	Project Funding	Funding Change Details
 ROW phas ADD feder ROW phas (<i>Federal R</i>) SLIP State ROW cost DELETE S ROW cost (<i>ROW phas</i>) <i>Construction</i> 	ederal NHFP fund type code (Z460) FY 2019 e cost of \$917 al NHFP fund type code (Z460) FY 2020 e cost of \$917 <i>OW phase slips to 2020</i>) fund type code (match to NHFP) FY 2019 of \$77 to FY 2020 tate fund type code (match to NHFP) FY 2020 of \$77 <i>ce not required. Funding is being transferred to</i>	 Amendment submission items: ✓ Email Request ✓ EOY Slip List Request ✓ MTIP Worksheet ROW phase determined not required with project. ROW is slipped to 2020 and then cancelled. ROW funds are shifted to Construction phase. NHPP and ADVCON updated to match STIP FP. Total project cost remains unchanged at \$7,292,432
 2020 Cons \$4,736,690 DECREAS 2020 Cons ADD feder Construction ADD State Construction Total Construction 	E federal NHPP fund type code (Z001) FY truction phase cost from \$5,977,182 to	

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Modification Number: **AB20-01-OCT1** Resolution: N/A Number of projects within this amendment: **6 total**

Project Narratives

- Total project programming remains unchanged at \$7,292,432

MTIP Review & Certification Details

- Administrative Modification Authorized: Yes. Slipping a constrained phase to another constrained is allowable as Administrative Modification per the SIP/MTIP Amendment Matrix
- Metro Legislation Required: No
- MTIP Eligibility Verification: Yes
 - Includes federal transportation funds: Yes
 - Located on the Metro roadway network: **Yes-** I-205 is identified as a Throughway in the Metro Motor Vehicle network
 - Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds, is located onsystem
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - In Current RTP: Yes. Project ID November 27, 2018 Letter
 - Description: Safety and Operations project
 - RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: Yes
 - Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** I-205 is identified as a Eisenhower Interstate System route on the NHS

Capacity Enhancing Project: No: The project is a non-capacity enhancing, exempt project per CFR 93.126, Table 2 – Safety - Pavement resurfacing and/or rehabilitation.

- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #5 Safety and Security
 - **Objective 5.1:** Transportation Safety
 - **Description:** Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- JPACT & Metro Council action required: No. JPACT and Metro Council approval were not required for this Administrative Modification



Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification PHASE SLIP/CANCEL 4th Amendment to Project

Lead Agency: ODOT	Project Type:	O&M	ODOT Key:	20508
Project Name: I-205: Abernethy Bridge - SE 82nd Dr	ODOT Type	Preserve	MTIP ID:	70982
Project Name: 1-205: Abernetny Bridge - 5E 82nd Dr	Capacity Enhancing:	No	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final	Conformity Exempt:	Yes	RTP ID:	Nov 27 Ltr
design 30%, 60%,90% design activities initiated).	On State Hwy Sys:	I-205	RFFA ID:	N/A
Short Description: Remove and replace asphalt surface to repair rutted	Mile Post Begin:	9.31	RFFA Cycle:	N/A
pavement to include replace ramp meters detection loops, replace existing	Mile Post End:	13.80	UPWP:	No
striping, pave ramp and connections, and I-205 mainline plus 2 feet of	Length:	4.49	UPWP Cycle:	N/A
surping, pave ramp and connections, and 1-205 mannine plus 2 reet of outside shoulder paving.	1st Year Program'd:	2018	Past Amend:	3
Surside shoulder bavilig.	Years Active:	3	OTC Approval:	No

Detailed Description: On I-205 from the Abernethy Bridge in Oregon City north to 82nd Dr in Gladstone (MP 9.31 to 14.8), remove and replace asphalt surface to repair rutted pavement to include replace ramp meters detection loops, replace existing striping, pave ramp and connections, and I-205 mainline plus 2 feet of outside shoulder paving

STIP Description: Remove and replace asphalt surface to repair rutted pavement.

				PROJECT	FUNDING DETA	AILS			
Fund Fun Type Cod	Vear	Planning	:	eliminary gineering	Right of Way	Other (Utility Relocation)	Co	nstruction	Total
ederal Funds									
HPP ZOO	2 2018		\$	746,982					\$ 746,98
IHEP Z46) 2019				\$ 917				\$ -
ACP	0 2020				\$ 917				\$ -
IHPP ZOO	1 2020						\$ -	- 5,977,182	\$ -
IHPP ZOO	1 2020						\$	4,736,690	\$ 4,736,69
DVCON ACP	0 2020						\$	1,241,409	\$ 1,241,40
									\$ -
							Fea	leral Totals:	\$ 6,725,08
Fund Obligation	s Amount:		\$	746,982					Federal Aid ID
E	A Number:			None					S064(060)
Initial Oblig	ation Date:		1	/12/2018					
State Funds									
State Mat	ch 2018		\$	63,018			ļ		\$ 63,01
State Mat	ch 2019				\$ 77				\$ -
State Mat	ch 2020				\$				\$ -
State Mat	ch 2020						\$ -	504,256	\$ -
State Mat	ch 2020						\$	399,604	\$ 399,60
State Mat	ch 2020						\$	104,729	\$ 104,729
								State Total:	\$ 567,35
					[
State Fund Obligatio	ns Amount:						Į		
State Fund Obligatio	ns Amount: A Number:								

Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives



Project Summa	ry (#4)							
ODOT Key:	20814	MTIP ID: 70884						
Project Type:	Existing	.4						
Name:	Jade and Montavilla Multi-modal Improven	nents						
Lead Agency:	Portland							
Description:	Description: Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)							
Amending: PHASE SLIP: Slip PE phase from 2019 to 2020 due to IGA not executed in time to obligate PE phase by the end of FFY 2019.								
	Project Details	Administrative Amendment						
- No changes		<u>Justification</u> Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring.						
 phase amou SLIP Local phase cost SLIP local 2019 PE ph Total PE p at \$2,316,9 	al STBG-U fund type code (Z230) FY 2019 PE int of \$1,158,450 to FY 2020 fund type code (match to STBG) FY 2019 PE of \$132,590 to FY 2020 Other fund type code (OTH0 – overmatch) FY hase cost \$1,025,859 to FY 2020 hase programming amount remains unchanged 00 ct programming remains unchanged at	 Funding Change Details Amendment submission items: ✓ Email Request ✓ EOY Slip List ✓ MTIP Worksheet The Admin Mod slips the PE phase phase from 2019 to 2020 due to a delay to complete the IGA and obligate the PE phase before the end of FY 2019. 						
+ . ,	MTIP Review & Certification	Details						
 constrained Metro Leg MTIP Elig Includ Locate improv Vehict Provid Considered system) Fiscal Con 	ative Modification Authorized: Yes. Slipping a is allowable as Administrative Modification per islation Required: No ibility Verification: Yes es federal transportation funds: Yes – Metro RF ed on the Metro roadway network: Yes- The proj vements which are located on Major arterials (We le network les transportation system improvement: Yes I a Regionally Significant Project: Yes – (projection) straint Review and Verification: Yes. Approvection istency Review: Yes	r the SIP/MTIP Amendment Matrix FA 2019-2021 awarded federal funds ject include several project location Vashington St, Stark in the Metro Motor ect has federal funds + is located on-						

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: AB20-01-OCT1 Resolution: N/A Number of projects within this amendment: 6 total Project Narratives



- o In Current RTP: Yes. 11855 Jade & Montavilla Connected Centers Project
- Description: Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers
 DTD and MTTD Costs Consistent: Yes
- **RTP and MTIP Costs Consistent: Yes.**

• Considered Included in ODOT O&M RTP Project Grouping: No

- o Bridge Rehabilitate & Repair
- o Culvert Replacement & Repair
- o Highway Pavement Maintenance
- o Safety and Operations Project
- Project located on the National Highway System (NHS): No -
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, Air Quality Bicycle and Pedestrian Facilities.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - **Objective 3.1:** Travel Choices
 - **Description:** Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- JPACT & Metro Council action required: No. JPACT and Metro Council approval were not required for this Administrative Modification



Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives

Metro

Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET Administrative Modification PHASE SLIP 2nd Amendment to Project

Lead Agency: Portland	Project Type:	Active Trns	ODOT Key:	20814
	ODOT Type	BikePed	MTIP ID:	70884
Project Name: Jade and Montavilla Multi-modal Improvements	Capacity Enhancing:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,	Conformity Exempt:	Yes	RTP ID:	11855
project scoping, scoping refinement, etc.).	On State Hwy Sys:	No	RFFA ID:	50295
	Mile Post Begin:	N/A	RFFA Cycle:	2019-21
Short Description: Construct multi-modal improvements on key pedestrian	Mile Post End:	N/A	UPWP:	No
and bicycle routes within and connecting to the Jade District and Montavilla	Length:	N/A	UPWP Cycle:	N/A
Neighborhood Centers. (19-21 RFFA Award)	1st Year Program'd:	2019	Past Amend:	1
	Years Active:	2	OTC Approval:	No

Detailed Description: Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. The Jade District center is located along 82nd Ave between roughly SE Division St and SE Powell Blvd, SE 75th Ave and I-205. The Montavilla center is along 82nd Ave, center on the SE Stark and SE Washington couplet from roughly 75th Ave to I-205. (19-21 RFFA Award)

STIP Description: Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers.

	PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction		Total
Federal Fun	nds								
STBG-U	7230	2019		\$ 1,158,450				\$	-
STBG-U	Z230	2020		\$ 1,158,450				\$	1,158,450
TAP>200K	M301	2021			\$ 193,075			\$	193,075
STBG-U	Z230	2021					\$ 1,768,475	\$	-
								\$	-
								\$	-
								\$	-
							Federal Totals:	\$	1,351,525
Fund O	bligations A	mount:							
	EA N	lumber:							
Init	tial Obligatio	on Date:							

State Funds				
				\$-
				\$-
			State Total:	\$ -
State Fund Obligations Amount:				
EA Number:				
Initial Obligation Date:				

Local Fund	ds									
Local	Match	2019		\$ —	132,590					\$ -
Local	Match	2020		\$	132,590					\$ 132,590
Other	OVM	2019		\$ —	1,025,859					\$ -
Other	OVM	2020		\$	1,025,859					\$ 1,025,859
Local	Match	2021				\$ 22,098				\$ 22,098
Other	OVM	2021				\$ 170,977				\$ 170,977
Other	OTH0	2021					\$ 50,000			\$ 50,000
Local	Match	2021						\$	202,410	\$ 202,410
Other	OVM	2021						\$	3,069,907	\$ 3,069,907
										\$ -
		·····				 	 	L	ocal Total	\$ 4,673,841
Phase Tot	tals Before A	mend:	\$-	\$	2,316,899	\$ 386,150	\$ 50,000	\$	5,040,792	\$ 7,793,841
Phase T	otals After A	mend:	\$ -	\$	2,316,899	\$ 386,150	\$ 50,000	\$	5,040,792	\$ 7,793,841
				.A			 Year Of Exp	end	iture (YOE):	\$ 7,793,841

2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro October FY 2020 Admin Modification Bundle #1 Modification Number: AB20-01-OCT1 Resolution: N/A



Number of projects within this amendment: 6 total Project Narratives

Project Summa	nry (#5)							
ODOT Key:	21407	MTIP ID: 71060						
Project Type:	Existing	.i.						
Name:	OR99W/Barbur Blvd Area: Sidewalk Infill	Projects						
Lead Agency:								
Description:In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for Key 19298)Amending:PHASE SLIP: Slip PE phase from 2019 to 2020 due to IGA development delay								
Amending:								
- No changes	Project Details	Administrative Amendment Justification Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/						
	Project Funding	Funding Change Details						
 SLIP feder phase amout SLIP Location SLIP Location Total PE plat \$421,000 	<u>tineering (PE) Phase:</u> al STP-U fund type code (Z230) FY 2019 PE unt of \$377,763 to FY 2020 I fund type code (match to STP) FY 2019 PE of \$43,237 to FY 2020 hase programming amount remains unchanged) ct programming remains unchanged at	 Amendment submission items: ✓ Email Discussions ✓ EOY Project Slip List ✓ MTIP Worksheet The Admin Mod slips the PE phase and funding from 2019 to 2020. Development and execution of the IGA Project locations include: (1) SW26th Ave - I-5 to Taylors Ferry, (2) SW 24th/25th - Multnomah to Spring Garden, (3) SW Custer - Capitol Hill to 13th Ave, and (4) SW 40th & Hube - RFB 						
	MTIP Review & Certification	n Details						
 constrained Metro Leg MTIP Elig Incliance Locance Correst Provide Considered on the Metrice Fiscal Confunctions as implemental implementa	ative Modification Authorized: Yes. Slipping a lis allowable as Administrative Modification per islation Required: No ibility Verification: Yes udes federal transportation funds: Yes – Metro a ated on the Metro roadway network: Yes- Project ridors in the Metro Pedestrian modeling network vides transportation system improvement: Yes d a Regionally Significant Project: Yes – project to Pedestrian modeling network straint Review and Verification: Yes. Approved a an approved replacement project for old Key 1 ation istency Review: Yes	r the SIP/MTIP Amendment Matrix uthorized RFFA STP funding et sites are location on Pedestrian ct has federal funds and locations are ed Metro RFFA funds. Project						

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: AB20-01-OCT1 Resolution: N/A Number of projects within this amendment: 6 total Project Narratives



- Project Narratives
- In Current RTP: Yes. Project ID: 11564 Portland OR99W.Barbur Blvd Area: Sidewalk infill Projects
 - o Description: Sidewalk infill projects at various locations
 - RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: No
 - Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - o Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes** OR99E is identified as a Map-21NHS Principal Arterial. Sidewalk infill locations are near or on OR99W
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.126, Table 2, Air Quality Bicycle and Pedestrian Facilities.
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Transportation Choices
 - **Objective 3.2:** Active Transportation System Completion
 - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- JPACT & Metro Council action required: No. JPACT and Metro Council approval were not required for this Administrative Modification

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives





Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET Administrative Modification PHASE SLIP 1st Amendment to Project

Lead Agency: Portland	Project Type:	Active Trns	ODOT Key:	21407
Project Name: OR99W/Barbur Blvd Area: Sidewalk Infill Projects	ODOT Type	BikePed	MTIP ID:	71060
Project Name: OR99W/Barbur Bivu Area: Sidewalk infin Projects	Capacity Enhancing:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development,	Conformity Exempt:	Yes	RTP ID:	11564
project scoping, scoping refinement, etc.).	On State Hwy Sys:	N/A	RFFA ID:	N/A
	Mile Post Begin:	N/A	RFFA Cycle:	N/A
Short Description: In Portland at multiple locations near and around OR99W	Mile Post End:	N/A	UPWP:	No
(SW Barbur Blvd), complete sidewalk infill projects (Replacement PGB for	Length:	N/A	UPWP Cycle:	N/A
Key 19298)	1st Year Program'd:	2019	Past Amend:	1
	Years Active:	2	OTC Approval:	No

Detailed Description: In Portland at multiple locations near and around OR99W (SW Barbur Blvd), complete sidewalk infill projects [Replacement PGB for Key 19298) Sidewalk infills replacement PGB for Key 19298. New locations include:(1) SW26th Ave - I-5 to Taylors Ferry, [2) SW 24th/25th - Multnomah to Spring Garden, (3) SW Custer - Capitol Hill to 13th Ave, and (4) SW 40th & Hube - RFB

STIP Description: Complete sidewalk infill projects at multiple locations near and around OR99W (SW Barbur Blvd) in Portland. Install a rapid flash beacon at the intersection of SW 40th Ave and SW Huber St.

Fund					PROJEC	FUNDING DET	AILS			
Туре	Fund Code	Year	Planning	1	eliminary gineering	Right of Way	Other (Utility Relocation)	Construction		Total
ederal Fun	ds									
TP-U	Z230	2019		\$ ——	377,763				\$	-
TP-U	Z230	2020		\$	377,763				\$	377,76
rp-u	Z230	2021						\$ 1,361,641	\$	1,361,64
									\$	-
									\$	-
									\$	-
									\$	-
								Federal Totals:	\$	1,739,40
Federa	al Fund Obli	gations:								
	EA N	lumber:								
Init	ial Obligatio	on Date:]	
				1					\$	-
								State Total:	\$ \$	
Stat	e Fund Obli	igations:						State Total:	\$ \$	
Stat	e Fund Obli	igations: Number:						State Total:	\$ \$	
		- Number:						State Total:	\$ \$	
Init	EA N tial Obligatio	- Number:						State Total:	\$ \$	
Init Local Funds	EA N tial Obligatio	Number: on Date:						State Total:	\$ \$ \$	
Init Local Funds .ocal	EA N tial Obligatio Match	Number: on Date: 2019		\$ <u></u>	48,237			State Total:	\$ \$ \$	-
Init Local Funds .ocal .ocal	EA N tial Obligation Match Match	Number: on Date: 2019 2020		\$ \$	<u>43,237</u> 43,237				\$ \$ \$ \$ \$	-
Init Local Funds .ocal Local	EA N tial Obligatio Match	Number: on Date: 2019						State Total:	\$ \$ \$ \$ \$ \$ \$	-
Init Local Funds .ocal Local	EA N tial Obligation Match Match	Number: on Date: 2019 2020						\$ 155,846	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Init Local Funds Local Local	EA N tial Obligation Match Match Match	Number: on Date: 2019 2020 2021		\$	43,237			\$ 155,846 Local Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 43,237 - 43,237
Init Local Funds Local Local Local Local Local	EA N tial Obligation Match Match Match	Amend:				\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 155,846	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro October FY 2020 Admin Modification Bundle #1 Modification Number: AB20-01-OCT1 Resolution: N/A Number of projects within this amendment: 6 total Project Narratives



2018-21 Metropolitan Transportation Improvement Program (MTIP) Metro October FY 2020 Admin Modification Bundle #1 Modification Number: AB20-01-OCT1 Resolution: N/A Number of projects within this amendment: 6 total



Project Narratives

Project Summa	ary (#6)							
ODOT Key:	19327	MTIP ID: 70690						
Project Type:	Existing							
Name:	Fanno Crk Trail: Woodard Pk to Bonita Ro	d/85th Ave - Tualatin BR						
Lead Agency:	Tigard							
Description:	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.							
Amending:	PHASE SLIP: Slip ROW and funding from 2019 to 2020 and Construction from 20 to 2021 through this Admin Mod. Add through the November Formal Amendment \$1.5 million local overmatch fund to the construction phase to resolve the construction phase shortfall.							
	Project Details	Administrative Amendment						
No changes		<u>Justification</u> Slipping a phase from one constrained year to later constrained year can occur as an Administrative Modification as long as no other major changes are occurring/						
	Project Funding	Funding Change Details						
Right of Way (Amendment submission items: ✓ Email Discussions						
	al CMAQ fund type code (M400) FY 2019	 ✓ Meeting discussion and request 						
	e cost of \$250,000 to FY 2020	evaluation						
	I fund type code (match to CMAQ) FY 2019	✓ STIP Project Summary Report						
	e cost of \$28,614 to FY 2020	✓ MTIP Worksheet						
	/ phase programming amount remains at \$278,614						
unchanged	at \$278,014	Added time to resolve latest construction phase funding shortfall pushed back						
Construction Pl	hase.	ROW phase obligation from the end of						
	al CMAQ fund type code (Z400) FY 2019	FY 2019 to 1 st quarter FY 2020						
	on phase cost of \$3,000,000 to FY 2021	_						
	I fund type code (match to CMAQ) FY 2019	Added note: The Construction phase						
	on phase cost of \$343,363 to FY 2020	funding shortfall will be addressed in the November 2019 Formal /Full						
- Total Cons	truction phase cost remains unchanged at	Amendment (add \$1.5 million local						
\$3,343,363		funds) as the cost increase is 30%.						
- Total proje \$4,905,187	ect programming remains unchanged at							
	MTIP Review & Certification	n Details						
	ative Modification Authorized: Yes. Slipping	1						
	l is allowable as Administrative Modification pe	er the SIP/MTIP Amendment Matrix						
0	islation Required: No							
	ibility Verification: Yes							
	udes federal transportation funds: Yes							
Park	ated on the Metro roadway network: Yes- The c kway in the Metro Pedestrian network and a Bic leling network							
mot	······································							

Metro October FY 2020 Admin Modification Bundle #1

Modification Number: **AB20-01-OCT1** Resolution: N/A Number of projects within this amendment: **6 total**



- Project Narratives
- Provides transportation system improvement: Yes
- Considered a Regionally Significant Project: Yes project has federal funds, is located onsystem
- Fiscal Constraint Review and Verification: Yes.
- RTP Consistency Review: Yes
 - In Current RTP: Yes. Project ID 11996 Fanno Creek Bridges Upgrades
 - **Description**: Existing old bridges have deteriorated and are nearing end-of-life. Replace with new bridges meeting current standards including sidewalks and bike lanes.
 - RTP and MTIP Costs Consistent: Yes.
- Considered Included in ODOT O&M RTP Project Grouping: No
 - Bridge Rehabilitate & Repair
 - o Culvert Replacement & Repair
 - o Highway Pavement Maintenance
 - o Safety and Operations Project
- Project located on the National Highway System (NHS): No -
- **Capacity Enhancing Project: No:** The project is a non-capacity enhancing, exempt project per 40 CFR 93.127, Table 2, Air Quality Bicycle and Pedestrian Facilities
- Satisfies 2018 RTP Goals and Strategies: Yes. Goal #3 Travel Choices
 - **Objective 3.2:** Active Transportation System Completion
 - **Description:** Complete all gaps in regional bicycle and pedestrian networks.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- OTC action required: No. OTC approval was not required for this Administrative Modification
- JPACT & Metro Council action required: No. JPACT and Metro Council approval were not required for this Administrative Modification



No

Modification Number: AB20-01-OCT1 Resolution: N/A

Number of projects within this amendment: 6 total

Project Narratives



Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET Administrative Modification PHASE SLIP 5th Amendment to Project

Lead Agency: Tigard	Project Type:	Avtive Trns	ODOT Key:
Project Name: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave -	ODOT Type	BikePed	MTIP ID:
Fualatin BR	Capacity Enhancing:	No	Status:
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final	Conformity Exempt:	Yes	RTP ID:
design 30%, 60%,90% design activities initiated).	On State Hwy Sys:	No	RFFA ID:
	Mile Post Begin:	N/A	RFFA Cycle:
Short Description: This project will construct four sections of the Fanno	Mile Post End:	N/A	UPWP:
Creek Trail from Woodward Park to Bonita Road and 85th Avenue to	Length:	N/A	UPWP Cycle:
Tualatin River Bridge in Tigard.	1st Year Program'd:	2017	Past Amend:
	Years Active:	4	OTC Approval:

Detailed Description: This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodard to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new atgrade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments.

STIP Description: Construct sidewalk and add bike lanes

					PROJECT	FUNDING DETA	AILS				
Fund Type	Fund Code	Year	Planning		Preliminary Engineering	Right of Way	Other (Utility Relocation)	Co	onstruction		Total
ederal Fund	ls	ľ								•	
MAQ	2400	2017		\$—	1,151,424					\$	-
MAQ	Z400	2017		\$	1,151,236					\$	1,151,23
MAQ	2400	2019				\$ <u>250,000</u>				\$	-
MAQ	Z400	2020				\$ 250,000				\$	250,00
MAQ	2400	2019						Ş	3,000,000	\$	-
MAQ	Z400	2021						\$	3,000,000	\$	3,000,00
										\$	-
		•						Fe	deral Totals:	\$	4,401,23
	Fund Oblig	gations:		\$	1,151,236						Federal Aid ID
	EA N	umber:			PE002814						73165(014)
Initia	al Obligatio	n Date:			7/5/2017			1			
State Funds											
				Ĩ				Ĩ		\$	-
		1								Ś	-
									State Total:	\$	-
Stat	e Fund Ob	ligations:									
	EA I	Number:						1			
Init	ial Obligati	on Date:									
Local Funds											
_ocal	Match	2017		\$ -	131,786					\$	-
Local	Match	2017		\$	131,764					\$	131,76
.ocal	Match	2019				\$ 28,61 4				\$	-
Local	Match	2020				\$ 28,614				\$	28,61
Local	Match	2019						Ş	343,363	\$	-
Local	Match	2021						\$	343,363	\$	343,36
						Į				\$	-
						-			Local Total	\$	503,74
Phase Totals Before Amend: \$		\$-	\$-	1,283,210	\$ 278,614	\$-	\$	3,343,363	\$	4,905,18	
Phase Tot	als After	Amend:	\$ -	\$	1,283,000	\$ 278,614	\$ -	\$	3,343,363	\$	4,904,97
							Year Of Exp	ben	diture (YOE):	\$	4,904,9