

Amended as of September 30, 2019

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

# **MTIP** Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

# **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

# **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

# Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long
	range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
	the project.
Phase	The type of work being completed on the project with funds programmed
	for the fiscal year identified. Includes:
	Planning: activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	<b>Right of way:</b> activities associated with investigating needs for use of land
	for the construction or operation of a project.
	<b>Construction:</b> activities associated with the physical construction of a
	project.
	<b>Other:</b> Activities for programs or projects not defined by one of the other
	phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project. The federal fiscal year begins October 1st of the
	year prior to the identified year (FFY 2018 is October 1, 2017 through
Fund Tyme	September 30, 2018). Description of the federal, state or local funds assigned to a project phase
Fund Type	
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the
	timeframe of the 2015-2018 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2015 and costs that may be
<b>Total Project</b>	necessary to complete the project after 2018.
Cost	
YOE\$	All funds programmed in the FY15-18 MTIP are represented in year of
	expenditure (YOE) dollars.

# List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) DOA Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) **FEIS** Final Environmental Impact Statement **FFO** Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HCT High-Capacity Transit **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) **LCDC** Land Conservation and Development Commission (State) LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System)

**MIS** Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program NAAQS National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) **RUGGO** Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type) **STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type)

- TA Transportation Alternatives (Federal Program/Fund Type) TAZ Transportation Analysis Zones TCM Transportation Control Measures TDM Transportation Demand Management TMA Transportation Management Area (Federal) TMA Transportation Management Association (Local) TOD Transit-Oriented Development TPAC Transportation Policy Alternatives Committee (Regional) TPR Transportation Planning Rule (State)
- TRILOC TriMet Local Funds TriMet Tri-County Metropolitan Transportation District TSM Transportation System Management TSMO Transportation System Management and Operations (Metro Program) USDOT United States Department of Transportation VMT Vehicle Miles Traveled WSDOT Washington State Department of Transportation YOE Year of Expenditure (dollars)



LEAD AGENCY		Beav	erton						
PROJEC		OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Throug	gh this project the city of Beave	rton will implen	nent Adaptive S	Signal Control	Transportation		
MTIP ID	71018	-			System				
	/1018	-		Management					
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Other		2021	STP - Urban	\$310,466	\$35,534	\$0	\$346,000		
Constructio	n	2021	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841		
		E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841		

LEAD	AGENCY	Beav	erton				
PROJEC	CT NAME	SYSTE	EMIC SIGNALS AND ILLUMINAT	ION (BEAVERT	ON)		
Proje	ect IDs		Project Description				
ODOT KEY	20374		projects at various locations. W	•			Roadway and
MTIP ID	70956		vike and pedestrian improveme gs; striping; medians; utility rele	bridge			
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	ACP0 (92.22%)	\$309,767	\$26,133	\$0	\$335,900
Purchase rig	ght of way	2020	ACP0 (100%)	\$32,277	\$0	\$2,723	\$35,000
Other		2020	ACP0 (92.22%)	\$225,939	\$19,061	\$0	\$245,000
Constructio	n	2021	ACP0 (92.22%)	\$1,342,447	\$113,253	\$0	\$1,455,700
			FY 18-21 Totals	\$1,910,430	\$158,447	\$2,723	\$2,071,600
	Estimated Project Cost (YOE\$)         \$1,910,430         \$158,447         \$2						

LEAD	AGENCY	Clack	amas County						
PROJEC		232nc	232nd Drive at MP 0.3						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21221		232nd Dr in Clackamas County				Roadway and		
MTIP ID	71038	-	้SE232nd Dr intersection Emerย ruct and reinforce roadway	bridge					
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000		
Purchase rig	ght of way	2020	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2021	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001		
FY 18-21 Totals				\$515,948	\$59,053	\$0	\$575,001		
		E	stimated Project Cost (YOE\$)	\$515,948	\$59,053	\$0	\$575,001		

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LEAD	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clacka	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001	Improv	es the reliability of the regiona	eight vehicle	Roadway and				
MTIP ID	70478	delay in	elay in known congested areas though a variety of ITS system enhancements. bridge						
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP - Urban	\$318,577	\$36,463	\$0	\$355,040		
Constructio	n	2020	STP - Urban	\$1,517,585	\$173,694	\$0	\$1,691,279		
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319		
			Prior Years' Totals	\$238,838	\$27,336	\$0	\$266,174		
		E	stimated Project Cost (YOE\$)	\$2,075,000	\$237,493	\$0	\$2,312,493		

LEAD	LEAD AGENCY		amas County						
PROJEC		Jennir	Jennings Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276	The pro	oject will construct curb tight si	ennings Ave	Pedestrian				
MTIP ID	70674	betwee	etween OR 99E (McLoughlin Blvd) and Oatfield Rd.						
RTP ID		_							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2020	STP - Urban	\$403,785	\$46,215	\$0	\$450,000		
Constructio	n	2021	STP - Urban	\$2,638,253	\$301,960	\$0	\$2,940,213		
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213		
			Prior Years' Totals	\$583,245	\$66,755	\$0	\$650,000		
	Estimated Project Cost (YOE\$) \$3,625,283 \$414,930 \$0								

LEAD	LEAD AGENCY		amas County						
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20336	-	projects at various locations. W	Roadway and					
MTIP ID	70951	-	ork; bike and pedestrian improvements; ADA upgrades; signal work; signs; biarnings; striping; medians; utility relocation; and other safety improvements.						
RTP ID									
Phase Year Fund Type				Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600		
Purchase rig	ght of way	2020	ACP0 (100%)	\$17,983	\$0	\$1,517	\$19,500		
Other		2020	HSIP (100%)	\$2,674	\$0	\$226	\$2,900		
Constructio	Construction 2021 HSIP (100%)				\$0	\$70,090	\$900,900		
			FY 18-21 Totals	\$1,013,405	\$0	\$85,495	\$1,098,900		
		E	stimated Project Cost (YOE\$)	\$1,013,405	\$0	\$85,495	\$1,098,900		



LEAD A	AGENCY	Gres	ham						
PROJEC		Divisi	Division Street Corridor Improvements (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986	Constr	uct sidewalks and bicycle lanes	on each side of	Division Street	between	Trail		
MTIP ID	70542	Gresha	esham/Fairview Trail and NW Wallula Ave.						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
			FY 18-21 Totals	\$0	\$0	\$100,000	\$100,000		
			Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000		
	Estimated Project Cost (YOE\$)         \$161,514         \$18,486         \$100,000								

LEAD	AGENCY	Gres	ham					
PROJEC		East I	Metro Connections ITS					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18306	Update	e traffic signal hardware and co	Transportation				
MTIP ID	70609	sign.	sign.					
RTP ID							Operations	
Pł	Phase Year Fund Type Federal Minimum Other Amount Local Match Amount						Total Amount	
Other		2018	OTHER - LOCAL	\$0	\$0	\$95,150	\$95,150	
Other		2018	CMAQ - State	\$67,298	\$7,703	\$0	\$75,001	
Constructio	n	2018	OTHER	\$0	\$0	\$642,564	\$642,564	
Constructio	n	2018	ACP0 - Advance CN	\$464,161	\$53,125	\$0	\$517,286	
	FY 18-21 Totals \$531,459 \$60,828 \$737,714							
			Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001	
	Estimated Project Cost (YOE\$) \$850,001 \$97,287 \$737,714							

LEAD AGENCY		Gresh	am					
PROJEC		East N	<u> Aultnomah County Road Conn</u>	ection ITS				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21195	Install a	a VMS sign along NB US126 nea	Transportation				
MTIP ID	71015	travel ti	ravel times along four major north/south routes through Gresham.					
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	STP - Urban	\$98,703	\$11,297	\$0	\$110,000	
Preliminary	engineering	2019	STP - Urban	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2020	STP - Urban	\$384,044	\$43,956	\$0	\$428,000	
			FY 18-21 Totals	\$617,342	\$70,658	\$0	\$688,000	
		E	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000	



LEAD AGENCY Gresham								
PROJEC	CT NAME	NE Cl	eveland Ave.: SE Stark St - NE I	Burnside				
Proje	ect IDs		Project Description					
ODOT KEY	20808	Providi	ng bike lanes sidewalks curbs a	nd gutters.			Roads and Bridges	
MTIP ID	70878							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166	
Purchase rig	ght of way	2021	CMAQ - State	\$376,569	\$43,100	\$0	\$419,669	
Constructio	n	2021	CMAQ - State	\$2,313,096	\$264,744	\$687,528	\$3,265,368	
			FY 18-21 Totals	\$3,141,156	\$359,519	\$687,528	\$4,188,203	
	Estimated Project Cost (YOE\$)				\$359,519	\$687,528	\$4,188,203	

LEAD	LEAD AGENCY		am						
PROJEC	PROJECT NAME		NE Kane Drive at Kelly Creek Culvert						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787	On NE K	ane Dr at Kelly Creek Culvert	ege remove	Roadway and				
MTIP ID	70850	-	sting temporary culvert. Install new culvert storm water system and repair bridge dway. Work includes upstream restoration and downstream pond mitigation.						
RTP ID		(Emerge	mergency Rel)						
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Constructio	'n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
		<u> </u>	FY 18-21 Totals	\$3,864,671	\$442,329	\$0	\$4,307,000		
Prior Years' Totals				\$1,317,237	\$150,764	\$0	\$1,468,001		
		Es	timated Project Cost (YOE\$)	\$5,181,908	\$593,093	\$0	\$5,775,001		

LEAD	AGENCY	Gres	Gresham							
PROJEC	CT NAME	Sandy	Sandy Blvd: NE 181st Ave to E Gresham City Limit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19279	-	oject will construct multimodal	-		-	Roadway and			
MTIP ID	70684	along S	andy Boulevard between 181st	Avenue and ea	st Gresnam city	/ limits.	bridge			
RTP ID	10443									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2018	STP - Urban	\$462,806	\$52,970	\$0	\$515,776			
Other		2020	ACP0 - Advance CN	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2020	ACP0 - Advance CN	\$298,350	\$34,147	\$0	\$332,497			
Construction 2020 STP - Urban			STP - Urban	\$2,091,000	\$239,324	\$0	\$2,330,324			
FY 18-21 Totals				\$2,986,751	\$341,846	\$0	\$3,328,597			
			Prior Years' Totals	\$596,350	\$68,255	\$36,000	\$700,605			
		E	stimated Project Cost (YOE\$)	\$3,583,101	\$410,101	\$36,000	\$4,029,202			



LEAD	LEAD AGENCY		by Valley							
PROJEC		SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>DOT KEY 19280</b> The project will build a sidewalk and add bike lanes along SE 129th Avenue.						Roadway and			
MTIP ID	70683	_					bridge			
RTP ID	10081	_								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$173,429	\$173,429			
Purchase rig	ght of way	2019	TAP Metro	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2021	TAP Metro	\$474,104	\$54,263	\$0	\$528,367			
Constructio	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732			
Constructio	n	2021	OTHER	\$842,226	\$0	\$0	\$842,226			
			FY 18-21 Totals	\$3,144,787	\$263,538	\$173,429	\$3,581,754			
			Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001			
		E	stimated Project Cost (YOE\$)	\$3,947,871	\$355,455	\$173,429	\$4,476,755			

LEAD /	AGENCY	Hillsb	oro								
PROJEC		OR8: 5	OR8: SW Adams Ave - SE 10th Ave and SE Baseline St - SE Maple St								
Proje	ect IDs		Project Description								
ODOT KEY 18004 The Oak/Baseline road diet will enh					•	-	Pedestrian				
MTIP ID	70497		tures reducing vehicle speeds possibly reducing the number of travel lanes n 3 to 2 lanes (on each street) and improving pedestrian and bicycle access.								
RTP ID											
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2019	STP - Urban	\$500,000	\$57,227	\$0	\$557,227				
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227				
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227				

LEAD	AGENCY	King	City						
PROJEC		OR99	OR99W: SW Royalty Parkway - SW Durham Rd (King City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18807		99W near King City fill sidewalk	Pedestrian					
MTIP ID	70769		ease access to transportation im In center and enhance overall li	• •	otions promote	vitality within			
RTP ID				-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	BIKEWAYS	\$0	\$0	\$65,096	\$65,096		
Constructio	n	2018	TAP Metro	\$571,708	\$65,435	\$0	\$637,143		
Constructio	Construction 201		OTHER - LOCAL	\$0	\$0	\$20,407	\$20,407		
FY 18-21 Totals				\$571,708	\$65,435	\$85,503	\$722,646		
			Prior Years' Totals	\$342,130	\$39,158	\$15,313	\$396,601		
		E	stimated Project Cost (YOE\$)	\$913,838	\$104,593	\$100,816	\$1,119,247		

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AGENCY	Metr	0							
T NAME	2020	2020 TSMO Strategy Planning Update							
ect IDs		Projec	t Description			Project Type			
21411	The TS	MO Strategy Update will position	on the region fo	or increasing lev	els of	Transportation			
71064		<b>u</b> .	•	• ·	•.	System Management			
	2030.								
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
	2019	STP - Urban	\$271,728	\$31,100	\$0	\$302,828			
		FY 18-21 Totals	\$271,728	\$31,100	\$0	\$302,828			
	E	stimated Project Cost (YOE\$)	\$271,728	\$31,100	\$0	\$302,828			
	T NAME ect IDs 21411 71064	T NAME2020act IDsThe TS21411The TS71064coordin enabled 2030.aseYear2019	T NAME2020 TSMO Strategy Planning Updateact IDsProjec21411The TSMO Strategy Update will position71064coordination to manage the transportaaseYearYearFund Type2019STP - Urban	T NAME       2020 TSMO Strategy Planning Update         Project Description         21411       The TSMO Strategy Update will position the region for coordination to manage the transportation system in enabled operations environment and support improv 2030.         ase       Year       Fund Type       Federal Amount         2019       STP - Urban       \$271,728         FY 18-21 Totals	T NAME       2020 TSMO Strategy Planning Update         Project Description         21411       The TSMO Strategy Update will position the region for increasing lev coordination to manage the transportation system in an increasingly enabled operations environment and support improved operations of 2030.         ase       Year       Fund Type       Federal Amount       Minimum Local Match         2019       STP - Urban       \$271,728       \$31,100         FY 18-21 Totals       \$271,728       \$31,100	T NAME       2020 TSMO Strategy Planning Update         Project Description       Project Description         21411       The TSMO Strategy Update will position the region for increasing levels of coordination to manage the transportation system in an increasingly technology enabled operations environment and support improved operations out to the year 2030.         ase       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         2019       STP - Urban       \$271,728       \$31,100       \$0         FY 18-21 Totals			

LEAD /	AGENCY	Metr	0							
PROJEC		Corric	Corridor and Systems Planning (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20888		ors and Systems Planning Progr		•		System/corridor			
MTIP ID	70871		rs. Emphasizes the integration ( I system needs functions desire				planning			
RTP ID		investm	nvestment strategies.							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2020	STBG-URBAN	\$668,848	\$76,553	\$0	\$745,401			
			FY 18-21 Totals	\$668,848	\$76,553	\$0	\$745,401			
		E	stimated Project Cost (YOE\$)	\$668,848	\$76,553	\$0	\$745,401			

LEAD /	AGENCY	Metr	0							
PROJEC		Corrie	Corridor and Systems Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20889	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	ork in	System/corridor			
MTIP ID	70871		rs. Emphasizes the integration Il system needs functions desire				planning			
RTP ID		-	nvestment strategies.							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432			
			FY 18-21 Totals	\$571,070	\$65,362	\$0	\$636,432			
		E	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432			

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LEAD A	AGENCY	Metro								
PROJEC	T NAME	Metro	Metro Dockless Dashboard							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21525		ject will develop a system for	-		•	TSMO/TDM			
MTIP ID	71071	collect a sharing.	nd analyze data on the availab	ility and usage	of dockless sco	oter and bike				
RTP ID		- U	~0.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	ACP0 - Advance CN	\$50,000	\$5,723	\$0	\$55,723			
FY 18-21 Totals				\$50,000	\$5,723	\$0	\$55,723			
		Es	timated Project Cost (YOE\$)	\$50,000	\$5,723	\$0	\$55,723			

LEAD A	AGENCY	Metr	0							
PROJEC	TNAME	Metr	Metro Transportation Options (FFY 18-20)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21312		mental funding from ODOT sup		292 - FY 2018 N	letro RTO	Regional travel			
MTIP ID	71055	program	gram (from ODOT Keys 20582 20583 & 20584) optio							
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$590,720	\$67,611	\$0	\$658,331			
			FY 18-21 Totals	\$590,720	\$67,611	\$0	\$658,331			
		E	stimated Project Cost (YOE\$)	\$590,720	\$67,611	\$0	\$658,331			

LEAD	LEAD AGENCY		0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY19						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21271		tro annual MPO planning fund			• •	Other		
MTIP ID	71053	UPWP a	and other planning activities th	e MPO is requir	ed to complete				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP - Urban	\$2,429,343	\$278,049	\$0	\$2,707,392		
Planning		2018	5303	\$575,307	\$65 <i>,</i> 846	\$0	\$641,153		
Planning		2018	Metro Planning (Z450)	\$2,192,877	\$250,985	\$0	\$2,443,862		
FY 18-21 Totals				\$5,197,527	\$594,880	\$0	\$5,792,407		
	Estimated Project Cost (YOE\$)				\$594,880	\$0	\$5,792,407		

🛱 Metro

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY20							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20595	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2019. Pr	ojects will be	Other			
MTIP ID	70984	selecte	d in the future through the MP	O process.						
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	STBG-URBAN	\$2,611,515	\$298,900	\$0	\$2,910,415			
Planning		2019	Metro Planning (Z450)	\$2,458,812	\$281,422	\$0	\$2,740,234			
Planning		2019	OTHER	\$0	\$0	\$1,410,214	\$1,410,214			
Planning		2019	5303	\$777,932	\$89,038	\$0	\$866,970			
			FY 18-21 Totals	\$5,848,259	\$669,360	\$1,410,214	\$7,927,833			
	\$1,410,214	\$7,927,833								

LEAD	AGENCY	Metro	0						
PROJE	CT NAME	PORT	PORTLAND METRO PLANNING SFY21						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20596 Portland Metro MPO planning funds				or Federal fisca	l year 2020. Pro	ojects will be	Other		
MTIP ID	70985	selected	d in the future through the MP	O process.					
RTP ID									
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941		
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD	AGENCY	Metr	0								
PROJEC		PORT	PORTLAND METRO PLANNING SFY22								
Proje	Project IDs		Project Description								
ODOT KEY	20597	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2021. Pro	jects will be	Other				
MTIP ID	70986	selecte	d in the future through the MP	O process.							
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186				
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755				
FY 18-21 Totals				\$2,526,744	\$289,197	\$0	\$2,815,941				
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941				



LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Freight Studies							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20897	tudies.	Roadway and							
MTIP ID	70889		brid							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2020	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891			
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891			
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891			

LEAD A	AGENCY	Metr	0								
PROJEC	T NAME	Regio	Regional MPO Planning (2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20876		g for Metro to meet Metropoli	0	Other						
MTIP ID	70872	establis	blished through the federal regulations.								
RTP ID											
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288				
			FY 18-21 Totals	\$1,319,289	\$150,999	\$0	\$1,470,288				
		E	stimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288				

LEAD AGENCY		Metr	0							
PROJEC	PROJECT NAME		Regional MPO Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20877		g for Metro to meet Metropoli	•	ganization man	dates	Other			
MTIP ID	70872	establis	stablished through the federal regulations.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521			
FY 18-21 Totals				\$1,359,877	\$155,644	\$0	\$1,515,521			
		E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521			



LEAD /	AGENCY	Metro								
PROJEC		Regiona	Regional Safe Routes to Schools Program (RTO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20896	Grant fun	Regional travel							
MTIP ID	70892	helping ch	elping children walk and bicycle to school. Options							
RTP ID		_								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682			
FY 18-21 Totals				\$1,500,000	\$171,682	\$0	\$1,671,682			
		Esti	mated Project Cost (YOE\$)	\$1,500,000	\$171,682	\$0	\$1,671,682			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19292		gional Travel Options (RTO) pro	• •	-	help	Regional travel			
MTIP ID	70672	diversif	y trip choices reduce pollution		options					
RTP ID	11054	_								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STP - Urban	\$1,786,808	\$204,508	\$0	\$1,991,316			
FY 18-21 Totals				\$1,786,808	\$204,508	\$0	\$1,991,316			
		E	stimated Project Cost (YOE\$)	\$1,786,808	\$204,508	\$0	\$1,991,316			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20878		gional Travel Options (RTO) pro			help	Regional travel			
MTIP ID	70873	diversif	versify trip choices reduce pollution and improve mobility. options							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STBG-URBAN	\$2,522,896	\$288,757	\$0	\$2,811,653			
			FY 18-21 Totals	\$2,522,896	\$288,757	\$0	\$2,811,653			
		E	stimated Project Cost (YOE\$)	\$2,522,896	\$288,757	\$0	\$2,811,653			



LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20879		gional Travel Options (RTO) pro		-	o help	Regional travel			
MTIP ID	70873	diversif	ersify trip choices reduce pollution and improve mobility. optio							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$2,598,451	\$297,404	\$0	\$2,895,855			
FY 18-21 Totals				\$2,598,451	\$297,404	\$0	\$2,895,855			
	Estimated Project Cost (YOE\$)				\$297,404	\$0	\$2,895,855			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 20880 The Regional Travel Options (RTO) p				•	•	o help	<b>Regional travel</b>			
MTIP ID	70873	diversif	y trip choices reduce pollution	obility.		options				
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$2,676,405	\$306,327	\$0	\$2,982,732			
FY 18-21 Totals				\$2,676,405	\$306,327	\$0	\$2,982,732			
		E	stimated Project Cost (YOE\$)	\$2,676,405	\$306,327	\$0	\$2,982,732			

LEAD	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options Program (2016)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19290		gional Travel Options (RTO) pro	o help	Regional travel					
MTIP ID	70672	diversif	ersify trip choices reduce pollution and improve mobility. options							
RTP ID	11054									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$1,752,348	\$200,564	\$0	\$1,952,912			
FY 18-21 Totals				\$1,752,348	\$200,564	\$0	\$1,952,912			
		E	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912			



LEAD A	AGENCY	Metro	)						
PROJEC	CT NAME	Regional Travel Options Program (2017)							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	19291	-	gional Travel Options (RTO) pro	• .	-	o help	Regional travel		
MTIP ID	70672	diversify	rrip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP - Urban	\$1,769,576	\$202,536	\$0	\$1,972,112		
FY 18-21 Totals			\$1,769,576	\$202,536	\$0	\$1,972,112			
	Estimated Project Cost (YOE\$)			\$1,769,576	\$202,536	\$0	\$1,972,112		

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional TSMO Program (2016)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21039	Facilita	ate implementation of Regional	TSMO Plan; gra	ant coordination	n and	Transportation			
MTIP ID	71008	manage	ement; performance data devel	System Management						
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$60,000	\$6,867	\$0	\$66,867			
FY 18-21 Totals				\$60,000	\$6,867	\$0	\$66,867			
		E	stimated Project Cost (YOE\$)	\$60,000	\$6,867	\$0	\$66,867			

LEAD AGENCY		Metr	0						
PROJEC	CT NAME	Regio	Regional TSMO Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21038	Facilita	te implementation of Regional	Transportation					
MTIP ID	71010	manage	nanagement; performance data development and tracking						
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	STP - Urban	\$65,454	\$7,492	\$0	\$72,946		
			FY 18-21 Totals	\$65,454	\$7,492	\$0	\$72,946		
		E	stimated Project Cost (YOE\$)	\$65,454	\$7,492	\$0	\$72,946		



LEAD A	AGENCY	Metro	Metro							
PROJEC	T NAME	Transi	Transit Oriented Development Program (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19286	Local fu	und portion Metro receives to t	Transit oriented						
MTIP ID	70670		nds exchange. The TOD program works directly with developers and local development isdictions to create vibrant downtowns main streets and station areas by							
RTP ID		-	elping to change land use							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713			
	FY 18-21 Totals				\$0	\$3,105,713	\$3,105,713			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,105,713	\$3,105,713			

LEAD AGENCY			0							
PROJEC	T NAME	Trans	Transit Oriented Development Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20881		D program works directly with	Transit oriented						
MTIP ID	70874		rant downtowns main streets and station areas by helping to change land use development terns near transit.							
RTP ID		]								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169			
FY 18-21 Totals				\$0	\$0	\$3,190,169	\$3,190,169			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,190,169	\$3,190,169			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20882	Local f	und portion Metro receives to t	Transit oriented						
MTIP ID	70874		ds exchange. The TOD program works directly with developers and local development sdictions to create vibrant downtowns main streets and station areas by							
RTP ID		helping	elping to change land use							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135			
			FY 18-21 Totals	\$0	\$0	\$3,286,135	\$3,286,135			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135			



LEAD AGENCY		Metro								
PROJEC	T NAME	Transit	Transit Oriented Development Program (2021)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	20883		e TOD program works directly with developers and local jurisdictions to create Transit o							
MTIP ID	70874		rant downtowns main streets and station areas by helping to change land use development tterns near transit.							
RTP ID		1								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696			
FY 18-21 Totals				\$0	\$0	\$3,393,696	\$3,393,696			
		Est	imated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696			

LEAD AGENCY		Metr	Metro							
PROJEC		Trans	Transportation System Management & Operations (TSMO) Program 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19289	The Tra	ansportation System Managem	Transportation						
MTIP ID	70671		oordinates both the planning and implementation of the regions systemSystemnanagement and operations strategies to enhance multi-modal mobility forManagementreople and goods.Operations							
RTP ID	11104									
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STP - Urban	\$532,658	\$60,965	\$0	\$593,623			
			FY 18-21 Totals	\$532,658	\$60,965	\$0	\$593,623			
		E	stimated Project Cost (YOE\$)	\$532,658	\$60,965	\$0	\$593,623			

LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20884	Provid	e strategic and collaborative pr	Transportation						
MTIP ID	70875	of activ	activities for TransPort TSMO committee; System Managem Operatic							
RTP ID	11104									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411			
			FY 18-21 Totals	\$1,693,574	\$193,837	\$0	\$1,887,411			
		E	stimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411			



LEAD AGENCY		Metr	Metro							
PROJEC		Trans	Transportation System Mgmt Operations/ITS (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20885	Provid	e strategic and collaborative pr	Transportation						
MTIP ID	70875	of activ	ities for TransPort TSMO comm	System Management						
RTP ID	11104	_								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275			
			FY 18-21 Totals	\$1,744,598	\$199,677	\$0	\$1,944,275			
	Estimated Project Cost (YOE\$)				\$199,677	\$0	\$1,944,275			

LEAD AGENCY		Metr	Metro							
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20886	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation			
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System			
	70075	_					Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055			
			FY 18-21 Totals	\$1,801,828	\$206,227	\$0	\$2,008,055			
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055			

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	Trail						
MTIP ID	70774									
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2021	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000			
	Estimated Project Cost (YOE\$) \$1,580,511 \$180,897 \$850,973						\$2,612,381			

nendments



Current Approved	Project list with	Approved Amendments
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LEAD AGENCY		Multi	Multnomah County							
PROJEC	CT NAME	NE 23	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18833	Add a 1	L4-foot SB lane and a SB 12-foo	ot passing lane a	dd a NB 15- foo	ot lane add 10-	Roadway and			
MTIP ID	70775		ot bike/pedestrian paths on both sides plus improve drainage and vegetation to sist truck navigation (2016-18 RFFA REOF Award of \$1,000,000)							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	Redistribution (Z030)	\$668,701	\$76,536	\$0	\$745,237			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$914	\$914			
Constructio	n	2020	ACP0 - Advance CN	\$5,879,738	\$672,962	\$0	\$6,552,700			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829			
			FY 18-21 Totals	\$6,548,439	\$749,498	\$8,743	\$7,306,680			
Prior Years' Totals				\$1,000,000	\$114,454	\$497,735	\$1,612,189			
		E	stimated Project Cost (YOE\$)	\$7,548,439	\$863,952	\$506,478	\$8,918,869			

LEAD /	LEAD AGENCY		ODOT							
PROJEC		CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20335		ation; intersection work; bike a	•			Roadway and			
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		· ·	ation; and	bridge			
RTP ID					·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$898,100	\$0	\$0	\$898,100			
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$286,066	\$24,134	\$0	\$310,200			
Constructio	n	2021	HSIP (92.22)	\$2,915,996	\$246,004	\$0	\$3,162,000			
FY 18-21 Totals			\$4,100,162	\$270,138	\$0	\$4,370,300				
	Estimated Project Cost (YOE\$)				\$270,138	\$0	\$4,370,300			

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LEAD A	AGENCY	ODO.	Г							
PROJEC	CT NAME	CITY C	CITY OF GRESHAM SAFETY PROJECT							
Proje	ect IDs		Project Description							
ODOT KEY	20303		ction improvements; upgrade			-	Roadway and			
MTIP ID	70943	improve	s; traffic separators; striping; si ements.	gning; warning	s; and other sate	ету	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$365,929	\$0	\$30,871	\$396,800			
Purchase rig	ght of way	2020	HSIP (100%)	\$99,598	\$0	\$8,402	\$108,000			
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000			
Constructio	n	2021	HSIP (100%)	\$997,083	\$0	\$84,117	\$1,081,200			
			FY 18-21 Totals	\$1,471,832	\$0	\$124,168	\$1,596,000			
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$0	\$124,168	\$1,596,000			

LEAD	AGENCY	ODOT	•							
PROJE	CT NAME	Curve	Curve Warning and Conflict Markings (Washington Co.)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20399		nd or update advance warning			Roadway and bridge				
MTIP ID	70965	-	igns and safety treatments at various rural intersections; roadway departures and urves throughout Washington County. (PGB-ARTS)							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2019	STATE-GEN	\$0	\$0	\$369,937	\$369,937			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$31,210	\$31,210			
FY 18-21 Totals			\$0	\$0	\$401,147	\$401,147				
		Es	stimated Project Cost (YOE\$)	\$0	\$0	\$401,147	\$401,147			

LEAD	AGENCY	ODO.	Т						
PROJEC		EAST	EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	-	s at locations in east jurisdiction		•		Roadway and		
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı				bridge		
RTP ID		improv	ements (ART						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$552,100	\$0	\$0	\$552,100		
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$61,695	\$5,205	\$0	\$66,900		
Constructio	n	2021	HSIP (92.22)	\$2,388,567	\$201,508	\$0	\$2,590,075		
FY 18-21 Totals			\$3,002,362	\$206,713	\$0	\$3,209,075			
	Estimated Project Cost (YOE\$)				\$206,713	\$0	\$3,209,075		



LEAD A	LEAD AGENCY									
PROJEC	T NAME	GERMAN	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	20338	Install enh	stall enhanced curve warning signs; includes 4 curves between mile points 2.5							
MTIP ID	70952	and 3.5 on	1 3.5 on Germantown Road bridge							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	FUND XCHG	\$0	\$0	\$336,600	\$336,600			
FY 18-21 Totals			FY 18-21 Totals	\$0	\$0	\$336,600	\$336,600			
		Estir	mated Project Cost (YOE\$)	\$0	\$0	\$336,600	\$336,600			

LEAD	AGENCY	OD0	Г							
PROJE		I-205	I-205 EXIT RAMPS AT SE DIVISION ST							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20480		improvements on NB and SB I-	•			Roadway and			
MTIP ID	71006		s lane adjustments; ramp wide ation; signing; and ADA improve	•		ς;	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000			
Constructio	n	2021	ACP0 (100%)	\$351,000	\$0	\$0	\$351,000			
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117			
FY 18-21			FY 18-21 Totals	\$2,763,117	\$0	\$0	\$2,763,117			
Prior Years' Totals				\$954,847	\$0	\$0	\$954,847			
		E	stimated Project Cost (YOE\$)	\$3,717,964	\$0	\$0	\$3,717,964			

LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205 Johnson Creek-Glen Jackson Phase 2							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21157		uct NB Aux lane segments from	•			Roadway and		
MTIP ID	71030	-	ements to impacted interchans ement System (ATMS).	ges plus implem	ent Advance Tr	affic	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$6,732,060	\$567,940	\$0	\$7,300,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Purchase rig	ght of way	2019	ACP0 (92.22%)	\$4,611	\$389	\$0	\$5,000		
Construction 2019 ACP0 (92.22%)		ACP0 (92.22%)	\$25,035,899	\$2,112,116	\$0	\$27,148,015			
FY 18-21 Totals				\$34,539,170	\$2,913,845	\$0	\$37,453,015		
		E	stimated Project Cost (YOE\$)	\$34,539,170	\$2,913,845	\$0	\$37,453,015		



LEAD	AGENCY	ODO	Г						
PROJEC		I-205	I-205 Shared Use Path at Maywood Park						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19265	Repave	ADA drainage and address tre	e roots with str	ucture. Repave	transition to	Bike		
MTIP ID	70804	existing	structure near I-84WB to I-205	to correct sett	lement.				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	NHPP (Z001)	\$620,060	\$70,969	\$0	\$691,029		
Other		2019	OTHER	\$0	\$0	\$100,000	\$100,000		
FY 18-21 Totals			FY 18-21 Totals	\$620,060	\$70,969	\$100,000	\$791,029		
Prior Years' Totals				\$265,351	\$30,371	\$0	\$295,722		
	Estimated Project Cost (YOE\$)				\$101,340	\$100,000	\$1,086,751		

LEAD	AGENCY	OD0	Г						
PROJE	CT NAME	I-205: ABERNETHY BRIDGE - SE 82ND DR							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20508		e and replace asphalt surface t		Roadway and				
MTIP ID	70982		neters detection loops replace e D5 mainline plus 2 feet of outsid			connections	bridge		
RTP ID			·		-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000		
Purchase rig	ght of way	2019	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994		
Constructio	n	2020	NHPP (92.22%)	\$5,977,182	\$504,256	\$0	\$6,481,438		
FY 18-21 Totals			\$6,725,081	\$567,351	\$0	\$7,292,432			
		E	stimated Project Cost (YOE\$)	\$6,725,081	\$567,351	\$0	\$7,292,432		
				1	I				

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205: I-5 - OR213 Phase 3						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21400		active traffic management (ATN	<i>,</i> ,	0		Roadway and		
MTIP ID	71065		b help travelers get where they play traffic flow information road play traffic flow information road play traffic flow information road play traffic flow information road play traffic flow information play traffic flow play t			-	bridge		
RTP ID					,	•			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	ACP0 (92.22%)	\$5,717,640	\$482,360	\$0	\$6,200,000		
FY 18-21 Totals				\$5,717,640	\$482,360	\$0	\$6,200,000		
	Estimated Project Cost (YOE\$)				\$482,360	\$0	\$6,200,000		



LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	I-205:	I-205: I-5 TO OR213 Phase 1							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19786	Comple	ete the preliminary engineering	g and right of wa	ay activities to	add a third	Roads and Bridges			
MTIP ID	70859		each direction between Staffor n OR99E and OR213 and instal							
RTP ID		improv	ements throughout the							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HB2001 (B4A0)	\$0	\$0	\$12,900,000	\$12,900,000			
Preliminary	engineering	2018	ACP0 (92.22%)	\$15,769,620	\$1,330,380	\$0	\$17,100,000			
Purchase rig	ght of way	2019	HB2001 (B4A0)	\$0	\$0	\$2,500,000	\$2,500,000			
			FY 18-21 Totals	\$15,769,620	\$1,330,380	\$15,400,000	\$32,500,000			
			Prior Years' Totals	\$11,527,500	\$972,500	\$2,500,000	\$15,000,000			
		E	stimated Project Cost (YOE\$)	\$27,297,120	\$2,302,880	\$17,900,000	\$47,500,000			

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-205:	I-205: OR224 (Sunrise Expressway) - Sunnybrook Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY19721</b> Construct a northbound auxiliary lane from westbound Sunrise Expressway							Roadway and			
MTIP ID	70844	entrand	rance ramp to Sunnybrook Blvd exit ramp bridge							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	ACP0 - Advance CN	\$5,383,800	\$616,200	\$0	\$6,000,000			
FY 18-21 Totals				\$5,383,800	\$616,200	\$0	\$6,000,000			
			Prior Years' Totals	\$0	\$0	\$1,500,000	\$1,500,000			
		E	stimated Project Cost (YOE\$)	\$5,383,800	\$616,200	\$1,500,000	\$7,500,000			

LEAD	AGENCY	ODOT	•							
PROJEC	CT NAME	I-405:	I-405: Fremont Bridge to US26 WB Connection Bridge (Portland)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19533		e modular joints and repair de			•	Roadway and			
MTIP ID	70836		ive a deck overlay to seal the ement; a rail retrofit and leaki			over for the	bridge			
RTP ID			,	0,7						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	NHFP (Z460) 92.22%	\$5,203,261	\$438,965	\$0	\$5,642,226			
Constructio	n	2018	Redistribution 92.22%	\$13,740,780	\$1,159,220	\$0	\$14,900,000			
FY 18-21 Totals				\$18,944,041	\$1,598,185	\$0	\$20,542,226			
			Prior Years' Totals	\$2,164,571	\$247,745	\$0	\$2,412,316			
Estimated Project Cost (YOE				\$21,108,612	\$1,845,930	\$0	\$22,954,542			



LEAD AGENCY		ODOT	-	ODOT						
PROJEC	T NAME	I-5 and	I-5 and I-205: Portland Metropolitan Value Pricing Program							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23171		g study to analyze traffic diver				System/corridor			
MTIP ID	71062	concept	refinement and stakeholder e	ngagement for	value pricing o	n I-5 and I-205.	planning			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2019	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000			
FY 18-21 Totals				\$2,766,600	\$233,400	\$0	\$3,000,000			
		Es	stimated Project Cost (YOE\$)	\$2,766,600	\$233,400	\$0	\$3,000,000			

LEAD /	AGENCY	ODO	Т						
PROJEC		I-5 Columbia River (Interstate) Bridges							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21158		at the Columbia River Bridges i				Roads and Bridges		
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and be	arings that are j	oart of the			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500		
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250		
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250		
FY 18-21 Tota				\$674,820	\$56,931	\$731,750	\$1,463,501		
		E	stimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501		

LEAD	AGENCY	ODO	Т							
PROJEC	PROJECT NAME		I-5 OVER 26TH AVENUE BRIDGE							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20486	Replac	e bridge.	Roadway and						
MTIP ID	70977						bridge			
RTP ID		_								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (92.22%)	\$4,654,684	\$392,685	\$0	\$5,047,369			
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$230,550	\$19,450	\$0	\$250,000			
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631			
FY 18-21 Totals				\$30,955,057	\$3,395,943	\$0	\$34,351,000			
Estimated Project Cost (YOE\$)				\$30,955,057	\$3,395,943	\$0	\$34,351,000			

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21219	On I-5	over NE Hassalo St and SE Holla	aday St (BR#085	83) replace the	e current	Roadway and		
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$5,000,0	00 Original Awa	ard)	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000		
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000		
FY 18-21 Tota			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
Estimated Project Cost (YOE\$)				\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD	AGENCY	ODO	Т							
PROJEC		I-5 Ro	I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19071		between I-84 and I-405 continu		•	•	Roadway and			
MTIP ID	70784	efforts	of the Broadway-Weidler Facili	ty Plan and the	N/NE Quadran	t Plan	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$5,000,000	\$5,000,000			
Preliminary	engineering	2018	ACP0 (92.22%)	\$16,844,400	\$1,421,052	\$0	\$18,265,452			
			FY 18-21 Totals	\$16,844,400	\$1,421,052	\$5,000,000	\$23,265,452			
			Prior Years' Totals	\$3,805,500	\$321,045	\$0	\$4,126,545			
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$20,649,900	\$1,742,097	\$5,000,000	\$27,391,997			

LEAD	AGENCY	OD0	Т							
PROJE	PROJECT NAME		I-5: Boone (Willamette River) Bridge							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21218	On I-5	at the Boone Bridge over the V	/illamette River	prepare shelf r	eady plans	Roads and Bridges			
MTIP ID	71049	for futu	re deck overlay joint repairs ar	nd seismic retro	fit					
RTP ID										
Pł	hase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000			
Constructio	n	2021	ACP0 (92.22%)	\$2,951,040	\$248,960	\$0	\$3,200,000			
			FY 18-21 Totals	\$3,181,590	\$268,410	\$0	\$3,450,000			
		E	stimated Project Cost (YOE\$)	\$3,181,590	\$268,410	\$0	\$3,450,000			

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LEAD	AGENCY	ODO	Г						
PROJE	CT NAME	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER							
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20411 Remove and replace asphalt surface				o repair rutted	pavement Inclu	des driving	Roadway and		
MTIP ID	70968	surface	on bridges #17995 #17996 #09	bridge					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$875,385	\$100,192	\$0	\$975,577		
Constructio	n	2021	NHPP (Z001)	\$8,085,304	\$925,399	\$0	\$9,010,703		
FY 18-21 Totals				\$8,960,689	\$1,025,591	\$0	\$9,986,280		
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$8,960,689	\$1,025,591	\$0	\$9,986,280		

LEAD A	AGENCY	ODO.	Т				
PROJEC	CT NAME	I-5: In	terstate Bridge - Hassalo St				
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	17516	Pavem	ent rehab to include grind/inla	y guardrail & sig	gn installation/	replacement	Roadway and
MTIP ID	70445		e pavement repair asphaltic pl le adjustments plus traffic loop		ement ADA ram	nps inlet and	bridge
RTP ID			, , ,				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Constructio	n	2018	NHPP (92.22%)	\$15,223,252	\$1,284,286	\$0	\$16,507,538
FY 18-21 Totals \$15,223,252 \$1,284,286					\$0	\$16,507,538	
			Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671
		E	stimated Project Cost (YOE\$)	\$16,220,769	\$1,368,440	\$0	\$17,589,209

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-5: N	larine Dr - Fremont Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20430		variable speed advisory signs o	n I-5 northboun	d and southbo	und from the	Roadway and			
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2019	ACP0 (100%)	\$6,413,000	\$0	\$0	\$6,413,000			
FY 18-21 Totals \$6				\$6,413,000	\$0	\$0	\$6,413,000			
			Prior Years' Totals         \$1,386,500         \$0         \$0			\$0	\$1,386,500			
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500			



LEAD /	AGENCY	OD0	Т							
PROJEC	CT NAME	I-5: Ⅳ	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19652	Replace electrical and lighting system; bridge #08328					Roadway and			
MTIP ID	70833						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2019	NHPP (92.22%)	\$1,479,694	\$124,832	\$0	\$1,604,526			
Constructio	n	2019	ACP0 (92.22%)	\$837,674	\$70,669	\$0	\$908,343			
FY 18-21 Total			FY 18-21 Totals	\$2,317,368	\$195,501	\$0	\$2,512,869			
			Prior Years' Totals	\$392,167	\$33,084	\$0	\$425,251			
Estima			stimated Project Cost (YOE\$)	\$2,709,535	\$228,585	\$0	\$2,938,120			

LEAD /	AGENCY	OD0	ODOT							
PROJEC		I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19531	Concre	te deck overlay & bridge rail re		Roadway and					
MTIP ID	70835						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	ACP0 - Advance CN	\$616,275	\$70,535	\$0	\$686,810			
Constructio	n	2018	NHPP (92.22%)	\$7,883,457	\$665,076	\$0	\$8,548,533			
FY 18-21 Totals				\$8,499,732	\$735,611	\$0	\$9,235,343			
			Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000			
		E	stimated Project Cost (YOE\$)	\$9,517,841	\$821,502	\$0	\$10,339,343			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84:	I-84: Fairview - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20298			e a section of I-84 between Fair	a full signal	Roadway and				
MTIP ID	70939	upgrad	e (including ADA) at NE 238th A	Ave			bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	ACP0 (92.22%)	\$481,324	\$40,606	\$0	\$521,930		
FY 18-21 Totals			\$481,324	\$40,606	\$0	\$521,930			
		E	stimated Project Cost (YOE\$)	\$481,324	\$40,606	\$0	\$521,930		



LEAD AGENCY		ODO.	Г							
PROJEC	CT NAME	I-84: 0	I-84: Graham Road Bridges							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19763	Replac	e bridges and widen the sectio	n of Graham Ro	ad to 3 lanes b	etween the	Roadway and			
MTIP ID	70858	frontag	e roads (HB2017 \$3 million aw	ard)			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600			
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714			
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000			
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314			
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000			
		E	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314			

LEAD	AGENCY	ODOT	ODOT							
PROJE		I-84: I	I-84: I-205 - NE 181st Avenue							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	70967	driving s Project)	surface of four bridges (#07088	3A #07044A #07	'043A & #13514	IF) (HB2017	bridge			
RTP ID		, ,								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	ACP0 (92.22%)	\$479,083	\$40,417	\$0	\$519,500			
Constructio	n	2020	ACP0 (92.22%)	\$7,657,518	\$646,015	\$0	\$8,303,533			
FY 18-21 Totals			\$8,136,601	\$686,432	\$0	\$8,823,033				
	Estimated Project Cost (YOE\$)				\$686,432	\$0	\$8,823,033			

LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	Inner	Inner Powell Blvd Cost to Upgrade Study							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21315		udy to upgrade/transfer portio	n of SE Powell I	Blvd from SE 9th	n Ave to I-205	Roadway and			
MTIP ID	71070	to the C	City of Portland				bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2018	ACP0 - Advance CN	\$1,794,600	\$205,400	\$0	\$2,000,000			
			FY 18-21 Totals	\$1,794,600	\$205,400	\$0	\$2,000,000			
		E	stimated Project Cost (YOE\$)	\$1,794,600	\$205,400	\$0	\$2,000,000			



LEAD	AGENCY	ODO	ODOT							
PROJEC	CT NAME	MOR	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20382	Remov	e existing lead-based paint and	d apply new pro	tective paint. R	emove	Roadway and			
MTIP ID	70959		: debris from bridge bearings; p ed river spans.	oaint. Add a mai	ntenance acces	s catwalk for	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008			
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432			
FY 18-21 Totals			\$19,153,264	\$2,192,176	\$0	\$21,345,440				
Estimated Project Cost (YOE\$)			\$19,153,264	\$2,192,176	\$0	\$21,345,440				

LEAD AGENCY		ODO.	Т						
PROJE		OR210 OVER OR217							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	umn spalls.			Roadway and		
MTIP ID	71001	-			bridge				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000		
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363		
Constructio	n	2021	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000		
FY 18-21 Totals				\$2,569,296	\$294,067	\$0	\$2,863,363		
		E	stimated Project Cost (YOE\$)	\$2,569,296	\$294,067	\$0	\$2,863,363		

LEAD	AGENCY	ODO	Т						
PROJEC		OR21	OR211/OR224/US26/OR8 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21488	-	/construct curb ramps to meet		-		Pedestrian		
MTIP ID	71073	nıgnwa	ys at various locations in Clacka	amas and Wash	ington counties	s (PGB)			
RTP ID		-							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$53 <i>,</i> 838	\$6,162	\$0	\$60,000		
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,590,016	\$181,984	\$0	\$1,772,000		
Other		2019	ACP0 - Advance CN	\$198,752	\$22,748	\$0	\$221,500		
Construction 2020 ACPO - Advance		ACP0 - Advance CN	\$5,113,713	\$585,287	\$0	\$5,699,000			
FY 18-21 Totals			\$6,956,319	\$796,181	\$0	\$7,752,500			
		E	stimated Project Cost (YOE\$)	\$6,956,319	\$796,181	\$0	\$7,752,500		



LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR212: Rock Creek at Richey Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19355	On OR	212 west of Damascus to almos	t 152nd Ave th	en east to Riche	ey Rd at	Roads and Bridges		
MTIP ID	70807	-	pavement preservation repave ds (HB2017 Awarded Project \$	current					
RTP ID			· · · · ·						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$146,182	\$16,731	\$0	\$162,913		
FY 18-21 Total			FY 18-21 Totals	\$146,182	\$16,731	\$0	\$162,913		
			Prior Years' Totals	\$1,224,631	\$140,164	\$0	\$1,364,795		
Estimated Project Cost (YOE\$)				\$1,370,813	\$156,895	\$0	\$1,527,708		

LEAD	AGENCY	ODO.	Г							
PROJEC		OR21	OR212: SE Richey Rd - US26							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	18772	-	ay rehab & paving construct/re		Roadway and					
MTIP ID	70761	ramps o	drainage and storm water impr	rovements and i	replace Deep Cr	eek culvert	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000			
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$68,643	\$7,856	\$0	\$76,499			
Other		2018	NHPP (Z001)	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2019	ACP0 - Advance CN	\$6,401,718	\$732,705	\$0	\$7,134,423			
Constructio	n	2019	NHPP (Z001)	\$7,818,220	\$894,830	\$0	\$8,713,050			
			FY 18-21 Totals	\$14,629,555	\$1,674,417	\$0	\$16,303,972			
			Prior Years' Totals	\$1,418,265	\$162,326	\$0	\$1,580,591			
		E	stimated Project Cost (YOE\$)	\$16,047,820	\$1,836,743	\$0	\$17,884,563			

LEAD	AGENCY	ODO	Т				
PROJEC	CT NAME	OR21	2: UPRR Structure - Rock Creel	ĸ			
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	19356	On OR	212 east of I-205 from the UPR	R structure to R	ock Creek near	OR224	Roadway and
MTIP ID	70808	-	ent repair including three inch i ds and other improvements as	•	• • •		bridge
RTP ID		Origina	l Award)				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	NHPP (Z001)	\$87,176	\$9,978	\$0	\$97,154
Preliminary	engineering	2018	NHS	\$672,975	\$77,025	\$0	\$750,000
Preliminary	engineering	2018	State STP (M240)	\$389,078	\$44,532	\$0	\$433,610
Preliminary engineering 2018			STP - Urban	\$131,006	\$14,994	\$0	\$146,000
FY 18-21 Totals				\$1,280,235	\$146,529	\$0	\$1,426,764
		E	stimated Project Cost (YOE\$)	\$1,280,235	\$146,529	\$0	\$1,426,764



LEAD AGENCY		ODO	Т							
PROJEC		OR213 (82ND AVE) AT MADISON HIGH SCHOOL								
Proje	ect IDs		Project Description							
ODOT KEY	20507		e signal; rebuild and restripe ex	ks and close a	Pedestrian					
MTIP ID	70981	drivewa	ay.							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$149,500	\$149,500			
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$215,000	\$215,000			
Other		2019	OTHER	\$0	\$0	\$11,000	\$11,000			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$184,750	\$184,750			
Constructio	n	2020	STATE-GEN	\$0	\$0	\$560,250	\$560,250			
			FY 18-21 Totals	\$0	\$0	\$1,120,500	\$1,120,500			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,120,500	\$1,120,500			

LEAD AGENCY		ODO	Т						
PROJE	CT NAME	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd							
Proje	ect IDs		Project Description						
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•			Roadway and		
MTIP ID	71035		e ADA ramps address drainage ossings (HB2017 \$9,200,000 ori	and enhance	bridge				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	ACP0 - Advance CN	\$2,985,832	\$341,742	\$0	\$3,327,574		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$2,747,841	\$314,503	\$0	\$3,062,344		
Other		2020	ACP0 - Advance CN	\$237,863	\$27,224	\$0	\$265,087		
Constructio	n	2021	ACP0 - Advance CN	\$13,408,090	\$1,534,616	\$0	\$14,942,706		
FY 18-21 Totals				\$19,379,626	\$2,218,085	\$0	\$21,597,711		
		E	stimated Project Cost (YOE\$)	\$19,379,626	\$2,218,085	\$0	\$21,597,711		

LEAD AGENCY		ODOT							
PROJECT NAME		OR213 Operational Improvements							
Project IDs			Project Type						
ODOT KEY	18757		ADA Ramps signal replacement audible pedestrian equipment and drainage at the Roadway ar						
MTIP ID	70756	interse	intersections of Foster Rd. Woodstock Blvd and Flavel St. bridge						
RTP ID		-							
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001		
			FY 18-21 Totals	\$2,714,333	\$310,668	\$0	\$3,025,001		
			Prior Years' Totals	\$1,502,080	\$171,920	\$0	\$1,674,000		
		E	stimated Project Cost (YOE\$)	\$4,216,413	\$482,588	\$0	\$4,699,001		



LEAD AGENCY		ODOT							
PROJECT NAME		OR217 Southbound: OR10 to OR99W							
Project IDs			Project Type						
ODOT KEY	18841		OR217 from OR10 to OR99W construct lane segments between existing aux lanes						
MTIP ID	70782	to provi	to provide a 3rd SB through lane (HB2017 Awarded Project)						
RTP ID		_							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2019	ACP0 - Advance CN	\$179,460	\$20,540	\$0	\$200,000		
Other		2019	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Construction		2021	ACP0 - Advance CN	\$37,731,465	\$4,318,535	\$0	\$42,050,000		
			FY 18-21 Totals	\$37,910,925	\$4,339,075	\$50,000	\$42,300,000		
	Prior Years' Totals			\$4,218,115	\$238,559	\$546,158	\$5,002,832		
	Estimated Project Cost (YOE\$) \$42,129,040 \$4,577,634 \$596,158						\$47,302,832		

LEAD AGENCY		ODO.	Т							
PROJECT NAME		OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave								
Project IDs			Project Type							
ODOT KEY	21179	On OR	On OR217 from about 72nd Ave to SW Scholl's Ferry Road (OR210) construct New							
MTIP ID	71034	NB aux	IB auxiliary lane segments (HB2017 awarded Project \$54,000,000 original award)       bridge							
RTP ID										
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000			
Preliminary engineering		2018	OTHER - LOCAL	\$0	\$0	\$2,500,000	\$2,500,000			
Purchase right of way		2020	ACP0 - Advance CN	\$1,794,600	\$205,400	\$0	\$2,000,000			
			FY 18-21 Totals	\$10,229,220	\$1,170,780	\$2,500,000	\$13,900,000			
	Estimated Project Cost (YOE\$)				\$1,170,780	\$2,500,000	\$13,900,000			

LEAD AGENCY		ODOT								
PROJECT NAME		OR8 a	OR8 at OR219 and SE 44th - SE 45th Ave (Hillsboro)							
Project IDs			Project Type							
ODOT KEY	18791		On OR8 at OR219 and at SE 44th and 45th Aves in Hillsboro replace signal at Roadway and							
MTIP ID	70764		DR219m add a striped island and candlesticks to the south leg of the intersection bridge below b							
RTP ID										
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase right of way		2018	HSIP (100%)	\$165,000	\$0	\$0	\$165,000			
Construction		2019	ACP0 (100%)	\$1,675,292	\$0	\$141,333	\$1,816,625			
			FY 18-21 Totals	\$1,840,292	\$0	\$141,333	\$1,981,625			
Prior Years' Totals				\$858,820	\$0	\$0	\$858,820			
	Estimated Project Cost (YOE\$)				\$0	\$141,333	\$2,840,445			

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LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR8 a	OR8 at River Rd & OR224 at Lake Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451	-	nal upgrade with illumination a	•			Roadway and		
MTIP ID	70996		d River Rd in the City of Milwau ed advance flashers at the inter	•		-	bridge		
RTP ID		County							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,037,054	\$118,695	\$0	\$1,155,749		
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548		
Other		2020	Rail Safety (LS40/50)	\$270,000	\$0	\$30,000	\$300,000		
Constructio	n	2021	ACP0 - Advance CN	\$49,576	\$5,674	\$0	\$55,250		
Constructio	Construction 2021 NHPP (Z001)				\$107,518	\$0	\$1,046,917		
			FY 18-21 Totals	\$2,378,175	\$241,289	\$30,000	\$2,649,464		
		E	stimated Project Cost (YOE\$)	\$2,378,175	\$241,289	\$30,000	\$2,649,464		

LEAD AGENCY		ODO	ODOT							
PROJEC		OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328		ve safety and access to transit f	•		-	Active			
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro			rossings and	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$615,548	\$70,452	\$0	\$686,000			
Preliminary	engineering	2019	NHPP (Z001)	\$1,170,812	\$134,005	\$0	\$1,304,817			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$62,811	\$7,189	\$0	\$70,000			
Purchase rig	ght of way	2020	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2021	NHPP (Z001)	\$1,419,605	\$162,480	\$0	\$1,582,085			
			FY 18-21 Totals	\$3,358,506	\$384,396	\$0	\$3,742,902			
		E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902			



LEAD AGENCY		OD0	ODOT							
PROJEC	CT NAME	OR8: 3	OR8: SW 192nd Ave (Aloha) - SW 160th Ave (Beaverton)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18839	Sidewa	Ik infill and improvements Sign	al priority bus s	top relocations	bus pads	Active			
MTIP ID	70780	mobility	y improvements and enhanced	pedestrian cros	ssing		Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$176,768	\$20,232	\$0	\$197,000			
Constructio	n	2020	ACP0 - Advance CN	\$425,320	\$48,680	\$0	\$474,000			
Constructio	n	2020	OTHER	\$0	\$0	\$230,000	\$230,000			
۴۲			FY 18-21 Totals	\$602,088	\$68,912	\$230,000	\$901,000			
			Prior Years' Totals	\$715,148	\$81,852	\$0	\$797,000			
	Estimated Project Cost (YO				\$150,764	\$230,000	\$1,698,000			

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St							
Proje	ect IDs		Project Description							
ODOT KEY	18758	Design	and construct streetscape safe	ety and operation	onal improveme	ents	Roadway and			
MTIP ID	70757						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	STP - Urban	\$448,650	\$51,350	\$0	\$500,000			
Purchase rig	ght of way	2020	State STP (M240)	\$554,500	\$63,465	\$682,035	\$1,300,000			
Constructio	n	2021	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997			
Constructio	'n	2021	State STP (M240)	\$2,227,484	\$254,946	\$0	\$2,482,430			
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$3,217,969	\$3,217,969			
			FY 18-21 Totals	\$5,205,589	\$595,803	\$3,900,004	\$9,701,396			
			Prior Years' Totals	\$1,345,950	\$154,049	\$0	\$1,499,999			
Estimated Project Cost (YOE\$) \$6,551,539 \$749,852						\$3,900,004	\$11,201,395			

LEAD	AGENCY	ODO.	Т							
PROJEC		OR8:	OR8: SW Murray Blvd - SW 110th Ave (Beaverton)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18794	Safety	upgrades to install larger signa	l heads reflectiv	e backboards p	edestrian	Roadway and			
MTIP ID	70766	countd	own signals and left turn phasi	ng where feasib	le		bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	ACP0 (100%)	\$379,000	\$0	\$0	\$379,000			
Constructio	n	2021	ACP0 - Advance CN	\$1,986,090	\$227,317	\$0	\$2,213,407			
			FY 18-21 Totals	\$2,365,090	\$227,317	\$0	\$2,592,407			
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500			
		E	stimated Project Cost (YOE\$)	\$2,802,590	\$227,317	\$0	\$3,029,907			



LEAD	LEAD AGENCY		Т						
PROJEC	CT NAME	OR99E OVER UPRR AT BALDWIN STREET BRIDGE							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487		ss the structural and safety issu		Roadway and				
MTIP ID	70978	expans	ion joints; patch and seal crack	s and add prote	ctive screening		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	Equity Bonus (89.73%)	\$75,991	\$8,698	\$0	\$84,689		
Preliminary	engineering	2018	NHS	\$47,808	\$5,472	\$0	\$53,280		
Preliminary	engineering	2018	State STP (M240)	\$377,635	\$43,222	\$0	\$420,857		
Preliminary	engineering	2018	ACP0 - Advance CN	\$471,395	\$53,953	\$0	\$525,348		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$220,879	\$25,281	\$0	\$246,160		
Constructio	n	2021	ACP0 - Advance CN	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY 18-21 Totals				\$4,857,571	\$555,972	\$0	\$5,413,543		
		E	stimated Project Cost (YOE\$)	\$4,857,571	\$555,972	\$0	\$5,413,543		

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	OR99	OR99E Railroad Tunnel Illumination and ITS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18759	Ilumina	ation upgrades and queue warr	ning ITS.			Roadway and			
MTIP ID	70758	-					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000			
	FY 18-21 Totals \$1,334,285 \$152,715 \$0						\$1,487,000			
		Prior Years' Totals \$406,477 \$46,523			\$0	\$453,000				
Estimated Project Cost (YOE\$) \$1,740,762					\$199,238	\$0	\$1,940,000			

LEAD AGENCY		ODOT	ODOT							
PROJEC		OR99E	OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18769	On OR9	9E near Oregon City inspect a	nd repair mesh.	Scale slope bel	nind mesh	Roadway and			
MTIP ID	70801		g loose rock and vegetation. R badside ditch	ock bolting as r	needed and clea	ar catchment	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
Constructio	n	2018	STBG - STATE	\$1,590,912	\$182,087	\$0	\$1,772,999			
			FY 18-21 Totals	\$1,590,912	\$182,087	\$200,000	\$1,972,999			
Prior Years' Tot				\$283,547	\$32,453	\$0	\$316,000			
Estimated Project Cost (YOE\$)				\$1,874,459	\$214,540	\$200,000	\$2,288,999			



LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W (BARBUR BLVD) AT SW CAPITOL HWY							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		it NB left turns from OR99W or			-	Roadway and		
MTIP ID	70991		dle; Install EB right turn lane an gaps and striping; Add/improv	-	•		bridge		
RTP ID				0 0 /					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100		
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
			FY 18-21 Totals	\$2,975,700	\$0	\$0	\$2,975,700		
Estimated Project Cost (YOE				\$2,975,700	\$0	\$0	\$2,975,700		

LEAD	AGENCY	ODO.	Т						
PROJE	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20439		stall Illumination at 72nd Ave; Main and Johnson; McKenzie; School; Walnut;						
MTIP ID	70992	Frewing	g; Garrett; Park; Royalty Parkwa	ay; and Durnam	Ka.		bridge		
RTP ID				-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300		
Purchase ri	ght of way	2020	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501		
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800		
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400		
			FY 18-21 Totals	\$1,085,430	\$0	\$91,571	\$1,177,001		
		E	stimated Project Cost (YOE\$)	\$1,085,430	\$0	\$91,571	\$1,177,001		

LEAD	AGENCY	ODO.	ODOT							
PROJEC		OR99	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20702	In SW F	Portland on OR99W at SW Capi	tal Highway IC	on SB Ramp to	l-5 preserve	Roadway and			
MTIP ID	71016	deck wi	th structural overlay				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$311,812	\$35,688	\$0	\$347,500			
Constructio	n	2020	ACP0 - Advance CN	\$886,527	\$101,467	\$0	\$987,994			
FY 18-21 Totals				\$1,198,339	\$137,155	\$0	\$1,335,494			
		E	stimated Project Cost (YOE\$)	\$1,198,339	\$137,155	\$0	\$1,335,494			



LEAD	AGENCY	OD0	Т							
PROJE	CT NAME	OR99	OR99W: Barbur Boulevard Northbound Connection Bridge							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	<b>ODOT KEY 20465</b> Paint structure; remove pack rust.				bolts.		Roadway and			
MTIP ID	70998	-			bridge					
RTP ID										
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$308,420	\$35,300	\$0	\$343,720			
Constructio	n	2020	ACP0 - Advance CN	\$1,933,634	\$221,313	\$0	\$2,154,947			
	FY 18-21 Totals			\$2,242,054	\$256,613	\$0	\$2,498,667			
	Estimated Project Cost (YOE\$)				\$256,613	\$0	\$2,498,667			

LEAD AGENCY		OD0	ODOT							
PROJEC		OR99W: I-5 - MCDONALD ST								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20435		e roadway; upgrade ADA ramp		Roadway and					
MTIP ID	70988	manage Johnsor	ement; and address drainage a n/Main.	s needed. Incluc	les full signal up	ograde at	bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$3,116,250	\$356,669	\$0	\$3,472,919			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$1,569,894	\$179,681	\$0	\$1,749,575			
Constructio	n	2021	ACP0 - Advance CN	\$14,211,414	\$1,626,560	\$0	\$15,837,974			
FY 18-21 Totals				\$18,897,558	\$2,162,910	\$0	\$21,060,468			
		E	stimated Project Cost (YOE\$)	\$18,897,558	\$2,162,910	\$0	\$21,060,468			

LEAD A	AGENCY	ODO	Т							
PROJEC		OR99	OR99W: Tualatin River Northbound Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20471		99W near King City replace the		ral overlay (HB	2017	Roadway and			
MTIP ID	70999	Awarde	ed Project \$1,202,900 Original A	ward).			bridge			
RTP ID		-								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$987,030	\$112,970	\$0	\$1,100,000			
			FY 18-21 Totals	\$987,030	\$112,970	\$0	\$1,100,000			
		E	stimated Project Cost (YOE\$)	\$987,030	\$112,970	\$0	\$1,100,000			



LEAD /	AGENCY	ODOT	ODOT						
PROJEC	CT NAME	REGION	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		pedestrian improvements at		•		Active		
MTIP ID	71005	-	lin (OR-99E) and on Powell (L on; crosswalks; tree trimming		-	-	Transportation		
RTP ID		improvem	nents.	-		-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2020	ACP0 (100%)	\$379,000	\$0	\$0	\$379,000		
Constructio	n	2021	HSIP (100%)	\$2,275,252	\$0	\$0	\$2,275,252		
FY 18-21 Totals				\$2,654,252	\$0	\$0	\$2,654,252		
			Prior Years' Totals	\$681,600	\$0	\$0	\$681,600		
		Esti	imated Project Cost (YOE\$)	\$3,335,852	\$0	\$0	\$3,335,852		

LEAD	AGENCY	ODO.	Т							
PROJE	CT NAME	Regio	Region 1 High Friction Surface Treatment							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20719	High Fr	riction Surface Treatment (HFST		Roadway and					
MTIP ID	71025	-		bridge						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	SEC 164 (100%)	\$74,516	\$0	\$0	\$74,516			
Constructio	n	2019	ACP0 (92.22%)	\$472,239	\$39,840	\$0	\$512,079			
	FY 18-21 Totals				\$39,840	\$0	\$586,595			
		E	stimated Project Cost (YOE\$)	\$546,755	\$39,840	\$0	\$586,595			

LEAD A	AGENCY	ODOT							
PROJEC		Region	Region 1 LED Conversion						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21348		e highway lighting to LED fixtu				Other		
MTIP ID	71066		sts and to improve light quality and safety for the traveling public. This will also Ip meet the state's carbon-reduction goals						
RTP ID				C					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	STATE-GEN	\$0	\$0	\$20,000,000	\$20,000,000		
			FY 18-21 Totals	\$0	\$0	\$20,000,000	\$20,000,000		
		Est	timated Project Cost (YOE\$)	\$0	\$0	\$20,000,000	\$20,000,000		



LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	Regio	on 1 Rural Intersections and Cu	rve Warning Sig	gns		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19812	Install	and/or update advance warnin	g signs intersec	tion signs and c	other street	Transportation
MTIP ID	70863	-	nd safety treatments at various throughout Region 1 (PGB)	rural intersection	ons roadway de	epartures and	System Management
RTP ID			0 0 ( ,				Operations
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2020	ACP0 (100%)	\$1,216,388	\$0	\$0	\$1,216,388
			FY 18-21 Totals	\$1,216,388	\$0	\$0	\$1,216,388
			Prior Years' Totals	\$299,877	\$0	\$0	\$299,877
		E	stimated Project Cost (YOE\$)	\$1,516,265	\$0	\$0	\$1,516,265

LEAD	AGENCY	ODO	Т				ODOT						
PROJEC	CT NAME	Regio	Region 1: Bridge Screening and Rail Retrofit										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	19918	Bridge	rail retrofit bridge #08996 0900	07 13523 09569	and 09623. Pro	otective	Roadway and						
MTIP ID	70867		ng on bridge #05054 06767A 08 02163A 09000 13514L and 0972		07 13523 0956	9 09623	bridge						
RTP ID													
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Constructio	n	2020	ACP0 - Advance CN	\$5,320,139	\$608,914	\$0	\$5,929,053						
FY 18-21 Totals \$5,320,139 \$608,914						\$0	\$5,929,053						
			Prior Years' Totals	\$457,630	\$33,377	\$0	\$491,007						
		E	stimated Project Cost (YOE\$)	\$5,777,769	\$642,291	\$0	\$6,420,060						

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	Regio	nal Active Traffic Managemen	t (ATM) Project			
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	19100	Design	ITS System				Transportation
MTIP ID	70786	-					System Management
RTP ID							Operations
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000
	FY 18-21 Totals \$59,943 \$5,057 \$0						
Prior Years' Totals \$13,607,782 \$189,44						\$1,680,000	\$15,477,225
	Estimated Project Cost (YOE\$) \$13,667,725 \$194,500 \$1,680,000						\$15,542,225



LEAD	AGENCY	ODOT	ODOT							
PROJE	CT NAME	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES								
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20474	Install r	new or upgraded variable mess	age signs (VMS	); travel-time si	gns;	Transportation			
MTIP ID	71002	networl	<td>and other intell</td> <td>igent transport</td> <td>ation system</td> <td>System</td>	and other intell	igent transport	ation system	System			
	71002	(ITS) fur	nctionality at various locations	in Region 1			Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2020	ACP0 - Advance CN	\$156,669	\$17,931	\$0	\$174,600			
Constructio	n	2021	ACP0 - Advance CN	\$1,410,017	\$161,383	\$0	\$1,571,400			
	FY 18-21 Totals				\$179,314	\$0	\$1,746,000			
		E	stimated Project Cost (YOE\$)	\$1,566,686	\$179,314	\$0	\$1,746,000			

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	ROAD	ROAD SAFETY AUDIT IMPLEMENTATION							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20414		s unanticipated safety improve	ements as ident	ified. 2018 RTP	approved	Roadway and			
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	HSIP (100%)	\$1,689,244	\$0	\$0	\$1,689,244			
			FY 18-21 Totals	\$1,689,244	\$0	\$0	\$1,689,244			
		E	stimated Project Cost (YOE\$)	\$1,689,244	\$0	\$0	\$1,689,244			

LEAD	AGENCY	OD0	Г							
PROJEC	CT NAME	RUM	RUMBLE STRIPS (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20341		centerline rumble strips and ins		-		Roadway and			
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; ; HWY-173 (Timberline); OR-21			13; OR-211;	bridge			
RTP ID			, - ( , -							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600			
Constructio	'n	2020	HSIP (100%)	\$950,854	\$0	\$0	\$950,854			
FY 18-21 Totals				\$1,101,454	\$0	\$0	\$1,101,454			
		E	stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454			



LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	RURAL	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20398	Install an	d or update advance warning	g signs; intersec	tion signs; and	other street	Roadway and			
MTIP ID	70964	-	safety treatments at various roughout Clackamas County.	rural intersection	ons; roadway d	epartures and	bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$137,719	\$137,719			
Constructio	n	2020	OTHER	\$0	\$0	\$1,632,450	\$1,632,450			
FY 18-21 Totals				\$0	\$0	\$1,770,169	\$1,770,169			
		Est	Estimated Project Cost (YOE\$) \$0 \$0 \$1,770,169				\$1,770,169			

LEAD A	LEAD AGENCY		ODOT							
PROJEC		SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian i	mprovements	Roadway and			
MTIP ID	70799						bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$968,190	\$1,330,388			
Constructio	n	2020	ACP0 - Advance CN	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000			
	FY 18-21 Totals				\$154,514	\$2,375,873	\$3,880,388			
	Prior Years' Totals				\$17,168	\$132,832	\$300,000			
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388			

LEAD /	AGENCY	OD0	Т							
PROJEC		SEVENTIES NEIGHBORHOOD GREENWAY								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20333	Traffic	calming and way-finding eleme	ing; crossing	Active					
MTIP ID	70948	-	ements; and multi-use path thr n-south bicycle and pedestrian	• ·		address a gap	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$520,126	\$520,126			
Preliminary	engineering	2019	STBG - STATE	\$373,949	\$42,800	\$0	\$416,749			
Purchase rig	ght of way	2020	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000			
Other		2020	STBG - STATE	\$19,957	\$2,284	\$0	\$22,241			
Other		2020	OTHER - LOCAL	\$0	\$0	\$27,759	\$27,759			
Construction		2021	STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831			
			FY 18-21 Totals	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706			
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706			



LEAD A	LEAD AGENCY		ODOT							
PROJEC	PROJECT NAME		STARK STREET MULTIMODAL CONNECTIONS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20330 Close the existing east-west gap in b				cycle and pedes	trian travel by c	constructing	Active			
MTIP ID	70946		lks and bike lanes on the north between SW 257th Ave and S T	•	f the south side	of SE Stark	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583			
Purchase rig	ght of way	2020	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001			
Constructio	n	2021	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795			
FY 18-21 Totals			\$3,154,378	\$361,033	\$598,968	\$4,114,379				
		E	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379			

LEAD /	AGENCY	ODO	Т				
PROJEC		SW F	ARMINGTON RD AT 170TH AVE				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20388	-	nal rebuild with reflective back				Roadway and
MTIP ID	70961		a zone protection for east-wes / corners; channelized right tur				bridge
RTP ID		crosswa	alks.			-	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2020	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000
Preliminary	engineering	2020	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200
Constructio	n	2021	HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300
			FY 18-21 Totals	\$1,408,661	\$0	\$118,839	\$1,527,500
		E	stimated Project Cost (YOE\$)	\$1,408,661	\$0	\$118,839	\$1,527,500

LEAD	AGENCY	OD0	Т								
PROJEC		SW N	SW Moody Ave and Bond Ave Corridor Improvements								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21092	Constr	uct approximately three tenths	of a mile of SW	/ Bond and inst	tall new traffic	Roadway and				
MTIP ID	71028	signals	on SW Curry Street				bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000				
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900				
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900				
			Prior Years' Totals	\$0	\$0	\$1,000,000	\$1,000,000				
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900				



LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	SW N	IULTNOMAH BLVD OVER I-5				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20484		structural overlay on the deck		air leaking joint	s; and retrofit	Roadway and
MTIP ID	70976	the brid	dge rails to meet safety standar	ds.			bridge
RTP ID							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2020	ACP0 - Advance CN	\$1,807,970	\$206,930	\$0	\$2,014,900
			FY 18-21 Totals	\$1,807,970	\$206,930	\$0	\$2,014,900
			Prior Years' Totals \$470,096 \$53,804 \$0			\$523,900	
		E	stimated Project Cost (YOE\$)	\$2,278,066	\$260,734	\$0	\$2,538,800

LEAD AGENCY		OD0	Т								
PROJEC		US26	US26 (Powell Blvd): SE 122nd Ave - 136th Ave								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19690		uct sidewalks storm water facil		Active						
MTIP ID	70847		ne/median and 2x11-foot trave improvements are included. (I		•	crossings and	Transportation				
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000				
Construction	n	2019	OTHER - LOCAL	\$0	\$0	\$924,043	\$924,043				
Construction	n	2019	ACP0 (92.22%)	\$4,196,010	\$353,990	\$0	\$4,550,000				
Construction	n	2019	NHPP (92.22%)	\$136,275	\$11,497	\$0	\$147,772				
Construction	n	2019	HSIP (92.22)	\$3,000,000	\$253,090	\$0	\$3,253,090				
Construction		2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637				
			FY 18-21 Totals	\$7,332,285	\$618,577	\$9,380,680	\$17,331,542				
			Prior Years' Totals	\$403,785	\$46,215	\$8,200,000	\$8,650,000				
		E	Estimated Project Cost (YOE\$) \$7,736,070 \$664,792 \$17,580,680 \$25,981,5								

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	(Powell Blvd): SE 99th - East Ci	ty Limits					
Proje	ect IDs		Project Description						
ODOT KEY	21178	On US2	26 (Powell Blvd) in SE Portland v	widen from thre	ee to four lane	s (inclusive of	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID			·	-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000		
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000		
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000		
			FY 18-21 Totals	\$0	\$0	\$43,200,000	\$43,200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$43,200,000	\$43,200,000		



LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26/OR213 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and			Pedestrian			
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	standards at mi	iltiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$336,488	\$38,513	\$0	\$375,001		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Other		2020	ACP0 - Advance CN	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2021	ACP0 - Advance CN	\$1,009,462	\$115,537	\$0	\$1,124,999		
			FY 18-21 Totals	\$1,449,140	\$165,861	\$0	\$1,615,001		
		E	stimated Project Cost (YOE\$)	\$1,449,140	\$165,861	\$0	\$1,615,001		

LEAD AGENCY		ODO.	Т							
PROJE		US26:	US26: OR217 - CORNELL RD							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	T KEY         20300         Repave mainline of roadway to improve pavement condition and exter						Roadway and			
MTIP ID	70941	life.		bridge						
RTP ID		-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$404,097	\$46,251	\$0	\$450,348			
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$179,460	\$20,540	\$0	\$200,000			
			FY 18-21 Totals	\$1,076,759	\$123,240	\$0	\$1,199,999			
		E	stimated Project Cost (YOE\$)	\$1,076,759	\$123,240	\$0	\$1,199,999			

LEAD	AGENCY	ODO.	Г							
PROJEC		US26:	US26: SE 282nd Ave (Boring Rd) Oxing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18583									
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001			
			FY 18-21 Totals	\$4,221,797	\$483,204	\$0	\$4,705,001			
			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001			
		E	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002			



LEAD /	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	US26:	US26: SYLVAN - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20299	On US2	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and			
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded		bridge					
RTP ID				• · · ·	-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283			
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572			
Constructio	n	2020	NHPP (Z001)	\$2,702,165	\$309,275	\$0	\$3,011,440			
Constructio	n	2020	ACP0 - Advance CN	\$858,856	\$98,300	\$0	\$957,156			
			FY 18-21 Totals	\$4,004,157	\$458,294	\$0	\$4,462,451			
		E	stimated Project Cost (YOE\$)	\$4,004,157	\$458,294	\$0	\$4,462,451			

LEAD AGENCY		ODO.	Т							
PROJEC		US30	US30 AT BRIDGE AVE RAMPS							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20522	Design	for tree hazard removal and pi	allation.		Roadway and				
MTIP ID	70983						bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504			
FY 18-21 Totals				\$589,978	\$67,526	\$0	\$657,504			
Estima			stimated Project Cost (YOE\$)	\$589,978	\$67,526	\$0	\$657,504			

LEAD	AGENCY	ODOT	Г						
PROJEC		US30: KITTRIDGE - ST JOHNS							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208	-	roadway; upgrade ADA ramps			e access	Roadway and		
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$160,721	\$18,395	\$0	\$179,116		
Other		2020	ACP0 - Advance CN	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2021	ACP0 - Advance CN	\$5,397,862	\$617,809	\$0	\$6,015,671		
FY 18-21 Totals			FY 18-21 Totals	\$5,621,394	\$643,393	\$0	\$6,264,787		
			Prior Years' Totals	\$2,022,440	\$231,477	\$0	\$2,253,917		
Estimated Project Cost (Y				\$7,643,834	\$874,870	\$0	\$8,518,704		



LEAD	LEAD AGENCY		ODOT							
PROJE	CT NAME	US30:	US30: SANDY RIVER (TROUTDALE) BRIDGE							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20703		walkway and foundation min							
MTIP ID	71007	safetyim	provements (illumination and	intersection co	ontrols)					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase ri	ght of way	2019	ACP0 - Advance CN	\$13,459	\$1,540	\$0	\$14,999			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$37,299	\$37,299			
Constructio	n	2019	ACP0 - Advance CN	\$1,414,005	\$161,839	\$0	\$1,575,844			
			FY 18-21 Totals	\$1,427,464	\$163,379	\$37,299	\$1,628,142			
Prior Years' Totals				\$349,108	\$39,957	\$0	\$389,065			
Estimated Project Cost (YOE\$)				\$1,776,572	\$203,336	\$37,299	\$2,017,207			

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	US30	BY (Lombard): N Fiske Ave - N	Boston Ave				
Proje	ect IDs		Project Description					
ODOT KEY	20413		econfig. (MP 3.32 to 4. N Fiske				Roadway and	
MTIP ID	70969		uqua Wabash Pennisular & Gre ith ped island near Drummond	-	-		bridge	
RTP ID		Boston.	ADA & Access					
Ph						Other Amount	Total Amount	
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$891,635	\$102,052	\$0	\$993,687	
Purchase rig	ght of way	2019	HSIP (100%)	\$76,000	\$0	\$0	\$76,000	
Other		2020	HSIP (100%)	\$10,000	\$0	\$0	\$10,000	
Other		2020	ACP0 - Advance CN	\$109,411	\$12,523	\$0	\$121,934	
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$100,000	\$100,000	
Constructio	n	2020	NHPP (Z001)	\$3,746,123	\$428,761	\$0	\$4,174,884	
Constructio	n	2020	HSIP (100%)	\$1,297,500	\$0	\$0	\$1,297,500	
Construction 2020 ACPO - Advance CN			ACP0 - Advance CN	\$7,266,756	\$831,713	\$0	\$8,098,469	
			FY 18-21 Totals	\$13,397,425	\$1,375,049	\$100,000	\$14,872,474	
Prior Years' Totals				\$3,351,642	\$202,487	\$75,000	\$3,629,129	
		E	stimated Project Cost (YOE\$)	\$16,749,067	\$1,577,536	\$175,000	\$18,501,603	



LEAD	AGENCY	OD0	Г							
PROJEC	CT NAME	WEST	WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20376	Illumin	ation intersection work bike ar	nd pedestrian in	nprovements Al	DA upgrades	Roadway and			
MTIP ID	70958	-	vork signs warnings striping me ements at various locations (PG		ocation and oth	er safety	bridge			
RTP ID		] '		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	HSIP (100%)	\$1,233,300	\$0	\$0	\$1,233,300			
Purchase rig	ght of way	2020	HSIP (100%)	\$73,400	\$0	\$0	\$73,400			
Purchase rig	ght of way	2020	ACP0 (100%)	\$198,400	\$0	\$0	\$198,400			
Constructio	n	2021	HSIP (100%)	\$3,790,600	\$0	\$0	\$3,790,600			
Constructio	n	2021	ACP0 (100%)	\$1,507,800	\$0	\$0	\$1,507,800			
FY 18-21 Totals				\$6,803,500	\$0	\$0	\$6,803,500			
		E	stimated Project Cost (YOE\$)	\$6,803,500	\$0	\$0	\$6,803,500			

LEAD A	AGENCY	Oreg	on City						
PROJEC		Meye	Meyers Rd: OR213 - High School Ave (Oregon City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21423		uct 2100 feet of new Meyers Ro		,	0	Roadway and		
MTIP ID	71068		ool Ave. Add a southbound left turn lane on OR213. Add 1400 feet of new brid thbound through-lane on OR213. Replace traffic signal at the OR213/Meyers						
RTP ID		Rd inte	rsection to accommod		-	-			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	IOF (S600)	\$250,000	\$0	\$7,604,142	\$7,854,142		
FY 18-21 Totals				\$250,000	\$0	\$7,604,142	\$7,854,142		
Estimated Project Cost (YOE\$)				\$250,000	\$0	\$7,604,142	\$7,854,142		

LEAD	AGENCY	Orego	on Parks & Rec							
PROJEC	PROJECT NAME		Linda's Line at Gateway Green (Oregon Parks & Rec)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY							Bike			
MTIP ID	71050		of Gateway Green. This will cor two miles of existing urban sing	•	g trail and com	olement				
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	OTHER - LOCAL	\$0	\$0	\$44,660	\$44,660			
Other		2018	Recreation Trails (80/20)	\$40,250	\$10,063	\$0	\$50,313			
FY 18-21 Totals				\$40,250	\$10,063	\$44,660	\$94,973			
		Es	Estimated Project Cost (YOE\$) \$40,250 \$10,063 \$44,660 \$94				\$94,973			



LEAD A	AGENCY	Port	of Portland							
PROJEC		40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY 17270</b> The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd							Trail			
MTIP ID	70007		1.7 miles of mixed-trail improve at 1 and includes 1900 ft runnir	• •						
RTP ID	10408	(2010-1	.3 RFFA Award)			-				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	STP - Urban	\$412,758	\$47,242	\$0	\$460,000			
Constructio	n	2020	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459			
FY 18-21 Totals				\$2,416,841	\$276,618	\$0	\$2,693,459			
			Prior Years' Totals	\$655,580	\$75,034	\$15,462	\$746,076			
		E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535			

LEAD AGENCY		Port o	of Portland			Port of Portland						
PROJE		NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd									
Proj	ect IDs		Projec	t Description			Project Type					
ODOT KEY	18837		or replace a signal and construe			-	Roadway and					
MTIP ID	70778		ood for future side-by-side left- ct sidewalks at the Columbia/A				bridge					
RTP ID												
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000					
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,237,904	\$141,684	\$0	\$1,379,588					
Constructio	n	2021	ACP0 - Advance CN	\$2,585,775	\$295,954	\$0	\$2,881,729					
F			FY 18-21 Totals	\$3,868,544	\$442,773	\$0	\$4,311,317					
Prior Years' Totals				\$670,312	\$76,720	\$0	\$747,032					
		Es	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349					

LEAD	AGENCY	Portl	and						
PROJEC		Brentwood Darlington Bike/Ped Improvements							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		-		Transit		
MTIP ID	70877		k. Greenway provides connecti r(2019-21 RFFA Award)	ons between bi	keways in Sprir	ngwater			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626		
Purchase rig	ght of way	2021	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539		
Other		2021	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2021	TA - URBAN	\$1,043,610	\$119,446	\$3,799,201	\$4,962,257		
FY 18-21 Totals				\$2,160,000	\$247,221	\$3,799,201	\$6,206,422		
		E	stimated Project Cost (YOE\$)	\$2,326,400	\$266,266	\$3,799,201	\$6,391,867		

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LEAD /	AGENCY	Portl	and							
PROJEC	T NAME	Centr	Central Eastside Intersection Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20809		ve freight access and circulation				Roadway and			
MTIP ID	70887		e Industrial District while levera ys through the district enhancir	bridge						
RTP ID	10302									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689			
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$64,517	\$64,517			
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190			
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037			
			FY 18-21 Totals	\$0	\$0	\$5,402,433	\$5,402,433			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433			

LEAD /	AGENCY	Portl	and							
PROJEC		CITY (	CITY OF PORTLAND SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20304		nay include intersection improv			-	Roadway and			
MTIP ID	70944	_	vork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; sign	ing; warnings a	nd other	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHFP (Z460) 92.22%	\$1,239,806	\$104,594	\$0	\$1,344,400			
Purchase rig	ght of way	2020	HSIP	\$77,465	\$6,535	\$0	\$84,000			
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$34,121	\$2,879	\$0	\$37,000			
Other		2020	HSIP	\$46,109	\$3,890	\$0	\$49,999			
Other		2020	ACP0 (92.22%)	\$11,066	\$934	\$0	\$12,000			
Construction		2021	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350			
FY 18-21 Totals				\$6,719,840	\$566,909	\$0	\$7,286,749			
		E	stimated Project Cost (YOE\$)	\$6,719,840	\$566,909	\$0	\$7,286,749			



LEAD	AGENCY	Portl	and							
PROJEC	CT NAME	Conn	Connected Cully							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18814	Constr	uct sidewalks and bike connect	b	Pedestrian					
MTIP ID	70771									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$355,000	\$355,000			
Other		2019	OTHER - LOCAL	\$0	\$0	\$120,000	\$120,000			
Constructio	n	2020	TAP Metro	\$335,614	\$38,413	\$0	\$374,027			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$220,127	\$220,127			
Constructio	n	2020	ACP0 - Advance CN	\$2,099,568	\$240,305	\$0	\$2,339,873			
			FY 18-21 Totals	\$2,435,182	\$278,718	\$695,127	\$3,409,027			
	Prior Years' Totals				\$64,031	\$374,026	\$997,499			
		E	stimated Project Cost (YOE\$)	\$2,994,624	\$342,749	\$1,069,153	\$4,406,526			

LEAD AGENCY		Portl	and						
PROJEC	CT NAME	Cully Neighborhood Bike & Pedestrian Connections (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21340		uct walking and biking improve		Illy neighborho	od on three	Roads and Bridges		
MTIP ID	71057	alignme	ents: 54th/56th NE 60th and N	E 66th/67th					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$479,557	\$479,557		
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$42,500	\$42,500		
Other		2019	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$1,315,704	\$1,315,704		
			FY 18-21 Totals	\$0	\$0	\$1,887,761	\$1,887,761		
			Prior Years' Totals	\$0	\$0	\$85,000	\$85,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,972,761	\$1,972,761		



LEAD	AGENCY	Portl	and								
PROJEC	CT NAME	Down	Downtown I-405 Ped Safety & Operational Improvmnts								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY18818Design and construct various operational and road					le improvemen	ts	Pedestrian				
MTIP ID	70772										
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000				
Constructio	n	2019	State STP (M240)	\$1,422,220	\$162,779	\$0	\$1,584,999				
FY 18-21 Total			FY 18-21 Totals	\$1,422,220	\$162,779	\$40,000	\$1,624,999				
Prior Years' T			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001				
Estin			stimated Project Cost (YOE\$)	\$2,009,952	\$230,048	\$40,000	\$2,280,000				

LEAD	AGENCY	Portl	and					
PROJEC		East Portland Access to Employment and Education						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19297		ous locations in east Portland b	-		-	Pedestrian	
MTIP ID	70675		ike facilities and other safety fa uses and education opportunition	•	de improved ac	cess to jobs		
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$613,298	\$613,298	
Other		2019	OTHER - LOCAL	\$0	\$0	\$80,000	\$80,000	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$5,205,001	\$5,205,001	
Constructio	n	2019	ACP0 - Advance CN	\$3,737,420	\$427,764	\$0	\$4,165,184	
FY 18-21 Totals				\$3,737,420	\$427,764	\$5,898,299	\$10,063,483	
	Prior Years' Totals				\$175,067	\$0	\$1,704,646	
		E	stimated Project Cost (YOE\$)	\$5,266,999	\$602,831	\$5,898,299	\$11,768,129	

LEAD	AGENCY	Portla	and						
PROJEC		East P	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
<b>ODOT KEY18021</b> Elevate transit bicycling and walking rates in East Portla					, , , ,				
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stru	-	• •	trian-transit			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$1,122,622	\$1,122,622		
Constructio	n	2018	STP - Urban	\$2,612,025	\$298,958	\$0	\$2,910,983		
			FY 18-21 Totals	\$2,612,025	\$298,958	\$1,122,622	\$4,033,605		
			Prior Years' Totals	\$1,274,677	\$145,893	\$322,219	\$1,742,789		
		E	stimated Project Cost (YOE\$)	\$3,886,702	\$444,851	\$1,444,841	\$5,776,394		

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LEAD /	AGENCY	Portla	and							
PROJEC		East P	East Portland Jade District Mobility Outreach							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21526	PBOT v	vill provide culturally responsive	of transit	TSMO/TDM					
MTIP ID	71072	bikesha	re scooter share car share and	carpooling in E	ast Portland Jad	e District				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	ACP0 - Advance CN	\$50,000	\$5,723	\$0	\$55,723			
FY 18-21 Totals				\$50,000	\$5,723	\$0	\$55,723			
		E	stimated Project Cost (YOE\$)	\$50,000	\$5,723	\$0	\$55,723			

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Foste	Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18022		ortland on Foster Rd between S		Pedestrian				
MTIP ID	70482		o create 1 motor vehicle lane a curn lane.	nd 1 bike lane i	n each directio	n with a			
RTP ID	10187								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	'n	2018	STP - Urban	\$2,109,225	\$241,410	\$0	\$2,350,635		
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
FY 18-21 Totals				\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
Prior Years' To			Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
Estimated Project Cost (YOE				\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

LEAD	AGENCY	Portl	and						
PROJE	CT NAME	HSIP 2016 Signalized Improvements (Portland)							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19722		de signal heads to a larger size.		•		Transportation		
MTIP ID	70843	countd	own pedestrian signals. Replac	e illumination w	with LED fixtures	5.	System Management		
RTP ID							Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$99,222	\$99,222		
Preliminary	engineering	2018	HSIP (100%)	\$778,423	\$0	\$0	\$778,423		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$87,029	\$87,029		
Constructio	n	2018	ACP0 (100%)	\$1,064,188	\$0	\$0	\$1,064,188		
FY 18-21 Totals				\$1,842,611	\$0	\$186,251	\$2,028,862		
		E	stimated Project Cost (YOE\$)	\$1,842,611	\$0	\$186,251	\$2,028,862		



LEAD	AGENCY	Portla	and		Portland						
PROJEC		HSIP C	HSIP City of Portland Bikeped								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19723		and at various locations compl	-	Bike						
MTIP ID	70840	flash be	nt markings and signs Pedestri acon	an refuge Island	d curb extension	ns and rapid					
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2018	HSIP	\$852,411	\$71,912	\$0	\$924,323				
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$715,678	\$715,678				
FY 18-21 Totals \$852					\$71,912	\$715 <i>,</i> 678	\$1,640,001				
			Prior Years' Totals	\$432,689	\$36,503	\$97,153	\$566,345				
		E	stimated Project Cost (YOE\$)	\$1,285,100	\$108,415	\$812,831	\$2,206,346				

LEAD /	AGENCY	Portla	and							
PROJEC	CT NAME	I-205	I-205 at NE Killingsworth St. SB On-Ramp							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18413	Add a t	hird ramp meter lane		Roadway and					
MTIP ID	70632						bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2020	IOF (S600)	\$0	\$0	\$250,000	\$250,000			
FY 18-21 Totals				\$0	\$0	\$250,000	\$250,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000			

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332	Provid	e safe access across I-205 for bi	cyclists and peo	lestrians by imp	proving local	Active		
MTIP ID	70947		corridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID			_						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$962,209	\$962,209		
Purchase rig	ght of way	2020	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$645,047	\$645,047		
Constructio	n	2021	ACP0 - Advance CN	\$1,682,468	\$192,566	\$0	\$1,875,034		
FY 18-21 Totals				\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		
		E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		

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LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active			
MTIP ID	70884	and cor RFFA A	nnecting to the Jade District an ward)	d Montavilla Ne	ighborhood Ce	enters. (19-21	Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
Purchase rig	ght of way	2021	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150			
Other		2021	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792			
FY 18-21 Totals				\$3,120,000	\$357,098	\$4,316,743	\$7,793,841			
		E	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,316,743	\$7,793,841			

LEAD	AGENCY	Portl	and							
PROJE		Marin	Marine Dr. Path: NE 112th Ave-NE 185th Ave							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	14409	Three	segments of off-street path and	one segment o	of on-street pat	h with signal	Trail			
MTIP ID	70063	crossin	gs							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	'n	2018	OTHER - LOCAL	\$0	\$0	\$363,616	\$363,616			
Constructio	'n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563			
			FY 18-21 Totals	\$715,653	\$81,910	\$363,616	\$1,161,179			
			Prior Years' Totals	\$250,347	\$28,653	\$10,000	\$289,000			
		E	Estimated Project Cost (YOE\$) \$966,000 \$110,563 \$373,616 \$1,450,175							

	AGENCY	Port					
		N. Go	ing to the Island Freight Projec				D : T
Proje	ect IDs			t Description			Project Type
ODOT KEY	19303	The pr	oject will improve the safety an	d efficiency of t	he N Going Stre	eet corridor	Transportation
MTIP ID	70694	by imp	ementing several intelligent tra	insportation sys	stem (ITS) treat	ments.	System Management
RTP ID							Operations
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2019	STP - Urban	\$400,000	\$45,782	\$0	\$445,782
			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782
			Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446
Estimated Project Cost (YOE\$)				\$500,000	\$57,228	\$0	\$557,228



LEAD	AGENCY	Portl	and							
PROJEC		N/NE	N/NE Columbia Blvd Traffic/Transit Signal Upgrade							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18308	Constr	uct upgrade to traffic signal ha	dware commu	nications and si	gnal timing	Transportation			
MTIP ID	70646	-					System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STP - Urban	\$188,433	\$21,567	\$0	\$210,000			
Constructio	n	2020	STP - Urban	\$844,269	\$96,630	\$0	\$940,899			
FY			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899			
	Prior			\$67,298	\$7,703	\$0	\$75,001			
E			stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900			

LEAD	AGENCY	Portl	and							
PROJEC		NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21283 On NE 12th Ave over I-84 construct				g for the 12th A	ve bridge to	Roadway and			
MTIP ID	71054	provide	e safety to the traveling motoris	st			bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2020	ACP0 - Advance CN	\$193,025	\$22,093	\$0	\$215,118			
Constructio	n	2021	ACP0 - Advance CN	\$1,764,205	\$201,921	\$0	\$1,966,126			
FY 18-21 Totals			\$1,957,230	\$224,014	\$0	\$2,181,244				
	Estimated Project Cost (YOE\$)				\$224,014	\$0	\$2,181,244			

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LEAD A	LEAD AGENCY		and							
PROJEC		NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	ect IDs		Project Type							
ODOT KEY	20817	Develo	p a combined pedestrian and b	ve and provide	Active					
MTIP ID	70879	safe rou commu	ute for neighborhoods and area nities.	schools with c	oncentrations	of equity	Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446			
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815			
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815			
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000			
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000			
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739			
Construction		2021	Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045			
			FY 18-21 Totals	\$0	\$0	\$5,996,306	\$5,996,306			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306			

LEAD	AGENCY	Portla	ind							
PROJEC	PROJECT NAME		NE Columbia Blvd at MLK Jr. Blvd							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	13502		h Portland at the NE Columbia	•			Roadway and			
MTIP ID	70110		tion construct right turn lane s iaincluding additional sidewalk			• •	bridge			
RTP ID		mobility	,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000			
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000			
Constructio	n	2018	STP - Urban	\$821,344	\$94,006	\$0	\$915,350			
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350			
			Prior Years' Totals	\$1,937,874	\$221,799	\$0	\$2,159,673			
		Es	stimated Project Cost (YOE\$)	\$2,938,678	\$336,345	\$300,000	\$3,575,023			



LEAD /	LEAD AGENCY		and						
PROJEC		NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813		improvements intersection red				Roads and Bridges		
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX st			n 65th to			
RTP ID				-	-				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$839,055	\$96,034	\$0	\$935,089		
Purchase rig	ght of way	2021	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Construction		2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 18-21 Totals				\$2,353,600	\$269,380	\$2,485,309	\$5,108,289		
	Estimated Project Cost (YOE\$)				\$269,380	\$2,485,309	\$5,108,289		

LEAD	AGENCY	Portla	and						
PROJEC		North	North Rivergate Freight Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19300	In Nort	h Portland on North Rivergate	Rd and North	Roadway and				
MTIP ID	70678		d St construct a 2-lane grade s /reconstruct Rivergate/Lombar	•			bridge		
RTP ID	10214	and saf	ety						
Phase Year Fund Type				Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	STP - Urban	\$300,000	\$34,336	\$0	\$334,336		
Other		2019	STP - Urban	\$987,030	\$112,970	\$0	\$1,100,000		
Constructio	n	2019	LOCAL	\$0	\$0	\$2,527,536	\$2,527,536		
Constructio	n	2019	НРР	\$5,185,063	\$593,454	\$0	\$5,778,517		
Constructio	n	2019	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000		
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250		
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000		
Constructio	n	2019	STP - Urban	\$1,934,375	\$221,398	\$0	\$2,155,773		
FY 18-21 Totals				\$16,722,498	\$2,907,378	\$3,527,536	\$23,157,412		
	Prior Years' Totals				\$0	\$3,000,000	\$3,000,000		
		E	stimated Project Cost (YOE\$)	\$16,722,498	\$2,907,378	\$6,527,536	\$26,157,412		



LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	NW T	NW THURMAN ST OVER MACLEAY PARK						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY         20384         Design shelf ready plans to paint the bridge					nd bents.		Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	ACP0 - Advance CN	\$476,421	\$54,529	\$0	\$530,950		
FY 18-21 Totals			\$476,421	\$54,529	\$0	\$530,950			
Estimated Project Cost (				\$476,421	\$54,529	\$0	\$530,950		

LEAD	AGENCY	Portl	Portland							
PROJE	CT NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21407	In Port	land at multiple locations near	and around OR	99W (SW Barbu	ır Blvd)	Pedestrian			
MTIP ID	71060	comple	nplete sidewalk infill projects (Replacement PGB for Key 19298)							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STP - Urban	\$377,763	\$43,237	\$0	\$421,000			
Constructio	n	2021	STP - Urban	\$1,361,641	\$155,846	\$0	\$1,517,487			
FY 18-21 Totals			\$1,739,404	\$199,083	\$0	\$1,938,487				
	Estimated Project Cost (YOE\$)				\$199,083	\$0	\$1,938,487			

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Portland Central City Safety Project - Phase 2							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy that	Bike					
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	CMAQ	\$648,000	\$74,166	\$0	\$722,166		
Purchase rig	ght of way	2021	CMAQ	\$100,000	\$11,445	\$0	\$111,445		
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983		
	Prior Years' Tota			\$852,000	\$97,515	\$0	\$949,515		
		E	stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		



LEAD /	LEAD AGENCY		and							
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	17268	Provid	e east-west route for pedestria	ns and cyclists i	n SW		Trail			
MTIP ID	70005									
RTP ID	10354									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	OTHER - LOCAL	\$0	\$0	\$130,000	\$130,000			
Constructio	n	2021	OTHER	\$0	\$0	\$1,227,616	\$1,227,616			
Constructio	n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001			
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611			
FY 18-21 Totals				\$1,555,570	\$178,042	\$1,357,616	\$3,091,228			
			Prior Years' Totals	\$576,644	\$65,999	\$268,271	\$910,914			
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,625,887	\$4,002,142			

LEAD	AGENCY	Portl	and						
PROJE	CT NAME	Rumble Strips and Bike/Ped Conflict Markings (Portland)							
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20340 Install centerline and shoulder rum				e strips; green c	onflict marking	s and/or	Roadway and		
MTIP ID	70954	profile	edge line pavement markings a	t various locatio	ons in Portland.	(PGB-ARTS)	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	ACP0 (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	ACP0 (100%)	\$316,407	\$0	\$26,693	\$343,100		
	FY 18-21 Totals			\$415,082	\$0	\$35,018	\$450,100		
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$415,082	\$0	\$35,018	\$450,100		

LEAD A	AGENCY	Portl	and							
PROJEC		SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19794		ortland On SE 122nd Ave at Joh	emergency	Roadway and					
MTIP ID	70851	replace	ment of bridge #51C20				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381			
			FY 18-21 Totals	\$2,748,772	\$314,609	\$0	\$3,063,381			
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050			
		E	stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431			



LEAD	AGENCY	Portla	and							
PROJEC	CT NAME	Spring	Springwater Trail Gap: SE Umatilla - SE 13th Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18416		uct a 12ft trail following the ma	Trail						
MTIP ID	70639	approxi	mately one half mile gap in the	existing multiu	ise trail					
RTP ID		_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER	\$0	\$0	\$42,826	\$42,826			
Constructio	n	2018	НРР	\$179,601	\$20,556	\$0	\$200,157			
Constructio	n	2018	CMAQ	\$924,336	\$105,794	\$0	\$1,030,130			
			FY 18-21 Totals	\$1,103,937	\$126,350	\$42,826	\$1,273,113			
			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001			
		E	Estimated Project Cost (YOE\$) \$1,491,636 \$182,652 \$42,826							

LEAD	AGENCY	Portla	Portland								
PROJEC	CT NAME	St Joh	St Johns Truck Strategy Phase II								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18819	Constru	uct roadway safety improveme	nts to N Lomba	rd N Fessender	n/St Louis and	Roadway and				
MTIP ID	70773	N Colur	nbia Way corridors				bridge				
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2018	State STP (M240)	\$2,268,592	\$259,651	\$0	\$2,528,243				
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$1,035,057	\$1,035,057				
			FY 18-21 Totals	\$2,268,592	\$259,651	\$1,035,057	\$3,563,300				
			Prior Years' Totals	\$733,764	\$83,983	\$138,045	\$955,792				
			stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$1,173,102	\$4,519,092				

LEAD	AGENCY	Portl	and						
PROJEC		SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					Installation of t	wo (2) CCTV	Transportation		
MTIP ID	70653	count F	ns moving one (1) CCTV camera Fiber Optic cable along Barbur B			•	System Management		
RTP ID		just sou	uth of				Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2020	STP - Urban	\$80,757	\$9,243	\$0	\$90,000		
Constructio	n	2021	STP - Urban	\$449,242	\$51,418	\$0	\$500,660		
			FY 18-21 Totals	\$529,999	\$60,661	\$0	\$590,660		
		E	stimated Project Cost (YOE\$)	\$529,999	\$60,661	\$0	\$590,660		



LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	SYSTE	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)							
Proje	ect IDs			Project Type						
ODOT KEY	20334		ation; intersection work; bike a	•	•		Roadway and			
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; medi	ans; utility reloo	cation; and	bridge			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 (100%)	\$448,004	\$0	\$37,796	\$485,800			
Purchase rig	ght of way	2020	ACP0 (100%)	\$58,560	\$0	\$4,940	\$63,500			
Other		2020	ACP0 (100%)	\$16,692	\$0	\$1,408	\$18,100			
Constructio	n	2021	HSIP (100%)	\$988,555	\$0	\$100,531	\$1,089,086			
Constructio	n	2021	ACP0 (100%)	\$203,068	\$0	\$0	\$203,068			
FY 18-21 Totals				\$1,714,879	\$0	\$144,675	\$1,859,554			
		E	stimated Project Cost (YOE\$)	\$1,714,879	\$0	\$144,675	\$1,859,554			

LEAD	AGENCY	Portla	nd							
PROJEC		TDM PGB for Keys 20812 20813 & 20814 (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20812	-	the Metro RTO program Port							
MTIP ID	71067		nnect residents on available bike/ped/transit transportation alternatives and tions (2019-21 RFFA Award)							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578			
Other		2021	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867			
FY 18-21 Totals				\$166,400	\$19,045	\$0	\$185,445			
		Es	timated Project Cost (YOE\$)	\$2,326,400	\$266,266	\$3,799,201	\$6,391,867			



LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	US30	US30BY (LOMBARD) AT FENWICK							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen		Roadway and					
MTIP ID	70971	-					bridge			
RTP ID		-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$295,112	\$295,112			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$74,631	\$74,631			
Other		2019	OTHER - LOCAL	\$0	\$0	\$4,975	\$4,975			
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$843,178	\$843,178			
FY 18-21 Totals				\$0	\$0	\$1,217,896	\$1,217,896			
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$1,217,896	\$1,217,896			

LEAD	AGENCY	PSU								
PROJEC		Porta	Portal Regional Archived Data User Service 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21040	Mainta	will allow	Transportation						
MTIP ID	71011	Portal t analysis	rtal to gather data from new sensors and networks clean data and provide System Alysis. Managem							
RTP ID			Operations							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STP - Urban	\$200,000	\$22,891	\$0	\$222,891			
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891			
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891			

LEAD	AGENCY	Ride	Connection						
PROJEC	CT NAME	Ride	Ride Connection-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21105	Vehicle	e purchase contracted service n	nobility manage	ement and prev	entative	Transit		
MTIP ID	71026								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971		
FY 18-21 Totals				\$3,244,611	\$371,360	\$0	\$3,615,971		
		E	stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971		



LEAD	AGENCY	Sherv	vood								
PROJEC	PROJECT NAME		Cedar Creek/Tonquin Trail: OR99W - SW Pine St								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY         18026         Construct a multi-modal travel corridor with					ood between C	R99W and	Trail				
MTIP ID	70480	SW Pine	e Street.								
RTP ID											
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227				
Constructio	n	2020	CMAQ	\$3,418,526	\$391,266	\$0	\$3,809,792				
FY			FY 18-21 Totals	\$3,918,526	\$448,493	\$0	\$4,367,019				
	Prior Years' 1			\$1,040,868	\$119,132	\$0	\$1,160,000				
Estimated Project Cost (YOE\$)				\$4,959,394	\$567,625	\$0	\$5,527,019				

LEAD AGENCY		SMAF	RT								
PROJEC		2012 \	2012 Wilsonville/SMART Employer Program								
Proje	ect IDs		Projec	t Description			Project Type				
<b>ODOT KEY 18117</b> Assist employers in development of programs that reduce number of vehicle							Transportation				
MTIP ID	71031	miles tra	aveled		System						
	,1001	_					Management				
RTP ID							Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2018	STP - Urban	\$68,093	\$7,794	\$0	\$75,887				
			FY 18-21 Totals	\$68,093	\$7,794	\$0	\$75,887				
Estimated Project Cost (YO				\$68,093	\$7,794	\$0	\$75,887				

LEAD A	AGENCY	SMA	RT						
PROJEC		5310 FY16 - Senior & Disabled							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19314	Service	es & Facility Improvements for E	Transit					
MTIP ID	70724								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5310 (80/20)	\$16,006	\$4,002	\$0	\$20,008		
FY 18-21 Totals				\$16,006	\$4,002	\$0	\$20,008		
		E	stimated Project Cost (YOE\$)	\$16,006	\$4,002	\$0	\$20,008		



LEAD /	AGENCY	SMAF	RT							
PROJEC	CT NAME	5310 F	5310 FY17 - Senior & Disabled							
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY19315</b> Services & Facility Improvements for Elderly & Disabled Customers FY17						Y17	Transit			
MTIP ID	70725									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5310 (80/20)	\$16,509	\$4,127	\$0	\$20,636			
FY 18-21 Totals				\$16,509	\$4,127	\$0	\$20,636			
		Es	stimated Project Cost (YOE\$)	\$16,509	\$4,127	\$0	\$20,636			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	5310	5310 FY18 - Senior and Disabled							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19316	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers FY18	Transit			
MTIP ID	70726									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$36,554	\$9,139	\$0	\$45,693			
FY 18-21 Totals				\$36,554	\$9,139	\$0	\$45,693			
		E	stimated Project Cost (YOE\$)	\$36,554	\$9,139	\$0	\$45,693			

LEAD	AGENCY	SMA	RT								
PROJEC	CT NAME	5339	5339 FY15 - Bus and Bus Facilities (Capital)								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	19318	Bus an	d Bus Facility Upgrades (FY15)	Transit							
MTIP ID	70728										
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045				
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045				
		E	stimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045				



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	5339	5339 FY16 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19319	Bus an	d Bus Facility Upgrades (FY16)				Transit			
MTIP ID	70729	-								
RTP ID		-								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418			
FY 18-			FY 18-21 Totals	\$43,534	\$10,884	\$0	\$54,418			
		E	stimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	5339	5339 FY17 - Bus and Bus Facilities (Capital)							
Project IDs			Project Description							
ODOT KEY	ODOT KEY         19320         Bus and Bus Facility Upgrades (FY17)						Transit			
MTIP ID	70730									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250			
FY 18-21 Totals				\$65,000	\$16,250	\$0	\$81,250			
		E	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250			

LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	5339	5339 FY18 - Bus and Bus Facilities (Capital)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19321	Bus an	d Bus Facility Upgrades (FY18)	Transit						
MTIP ID	70731	-								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500			
FY 18-21 Totals				\$70,000	\$17,500	\$0	\$87,500			
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500			



LEAD A	AGENCY	SMA	RT							
PROJEC	CT NAME	FY 20	FY 2016 Bus Replacement (SMART)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21462	FTA 53	39(b) 2016 Discretionary Fundi	ng Award D201	6-BUSP-042 pr	ocurement of	Transit			
MTIP ID	71069	one low	v-floor 30-foot replacement bus	5						
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5339 FTA Alt Analysis	\$320,000	\$80,000	\$50,000	\$450,000			
			FY 18-21 Totals	\$320,000	\$80,000	\$50,000	\$450,000			
		E	Estimated Project Cost (YOE\$) \$320,000 \$80,000 \$50,000				\$450,000			

LEAD /	AGENCY	SMA	RT							
PROJEC		Low o	Low or No-Emission (Low-No) Bus Program - FY17							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21260			chase replacement battery electric buses for Transi						
MTIP ID	71048	fixed ro	outes servicing the city of Wilso							
RTP ID		-								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	5339 (c)	\$1,450,000	\$255,882	\$0	\$1,705,882			
FY 18-21 Totals				\$1,450,000	\$255,882	\$0	\$1,705,882			
Estimated Project Cost (YOE\$)				\$1,450,000	\$255,882	\$0	\$1,705,882			

LEAD	AGENCY	SMAF	RT							
PROJEC	CT NAME	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19305		unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit			
MTIP ID	70716	Fleet Re	eplacement FY16							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307	\$440,000	\$110,000	\$0	\$550,000			
			FY 18-21 Totals	\$440,000	\$110,000	\$0	\$550,000			
		E	stimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000			



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAF	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19306		unds for Preventative Maintena	Transit						
MTIP ID	70717	Fleet Re	eplacement FY17							
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000			
FY 18-21 Totals				\$480,000	\$120,000	\$0	\$600,000			
		E	stimated Project Cost (YOE\$)	\$480,000	\$120,000	\$0	\$600,000			

LEAD /	LEAD AGENCY		RT							
PROJEC	CT NAME	SMAF	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19307	5307 F	unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit			
MTIP ID	70718	Fleet Re	t Replacement FY18							
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307	\$500,000	\$125,000	\$0	\$625,000			
			FY 18-21 Totals	\$500,000	\$125,000	\$0	\$625,000			
		E	stimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000			

LEAD AGENCY		SMA	RT					
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2019						
Project IDs			Project Type					
ODOT KEY	20869	Bus an	Bus and Bus Facility Upgrades					
MTIP ID	70899							
RTP ID								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2020	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500	
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500	
		E	stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500	



LEAD AGENCY		SMART							
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2020							
Project IDs			Project Type						
ODOT KEY	ODOT KEY 20870 Bus and Bus Facility Upgrades					Transit			
MTIP ID	70900								
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750		
			FY 18-21 Totals	\$75,000	\$18,750	\$0	\$93,750		
		E	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750		

LEAD AGENCY		SMA	RT					
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2021						
Project IDs			Project Type					
ODOT KEY	20871	Bus an	Bus and Bus Facility Upgrades					
MTIP ID	70901							
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000	
			FY 18-21 Totals	\$80,000	\$20,000	\$0	\$100,000	
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000	

LEAD AGENCY		SMART						
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2019						
Project IDs			Project Type					
ODOT KEY	20872	Mainte	Maintenance and Bus Fleet Replacement and Software					
MTIP ID	70902							
RTP ID								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448	
			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448	
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	



LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2020							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20873	Mainte	enance and Bus Fleet Replacem	Transit						
MTIP ID	70903									
RTP ID		-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373 <i>,</i> 448			
Estimated Project Cost (YOE\$)				\$298,758	\$74,690	\$0	\$373,448			

LEAD	AGENCY	SMA	RT								
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	<b>20874</b> Maintenance and Bus Fleet Replacement and Software						Transit				
MTIP ID	70904										
RTP ID		-									
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448				
			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448				
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448				

LEAD	AGENCY	SMAR	SMART							
PROJEC	CT NAME	SMAR	T EMPLOYER OUTREACH PROC	GRAM 2013						
Proje	ect IDs		Projec	t Description			Project Type			
<b>ODOT KEY18119</b> TRAVEL OPTIONS INCLUDING VANPOOLING RIDING TRANSIT BICYCLING WALKING						Transportation				
MTIP ID	70222	& TELEC	COMMUTING				System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	STP - Urban	\$70,887	\$8,113	\$0	\$79,000			
FY 18-21 Totals \$70,887 \$8,11						\$0	\$79,000			
		Es	stimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000			



LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMART Mobility Management (2020)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DOT KEY 20864 RideWise Travel Trainer									
MTIP ID	70894	-								
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608			
		E	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAR	SMART Regional Travel Options Program (2017)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21123 The Regional Travel Options (RTO) program implements							Regional travel			
MTIP ID	71022						options			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STP - Urban	\$78,938	\$9,035	\$0	\$87,973			
			FY 18-21 Totals	\$78,938	\$9 <i>,</i> 035	\$0	\$87,973			
		E	stimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973			

LEAD	AGENCY	SMAR	Г	SMART							
PROJEC	CT NAME	SMART	SMART Regional Travel Options Program (FY 2018)								
Proje	ect IDs		Project	t Description			Project Type				
ODOT KEY											
MTIP ID	71058	to help d	help diversify trip choices reduce pollution and improve mobility options								
RTP ID		_									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2019	STP - Urban	\$81,306	\$9,306	\$0	\$90,612				
			FY 18-21 Totals	\$81,306	\$9,306	\$0	\$90,612				
		Est	timated Project Cost (YOE\$)	\$81,306	\$9,306	\$0	\$90,612				



LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20866	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70896									
RTP ID		-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD /	AGENCY	SMA	RT								
PROJEC	CT NAME	SMAR	SMART Senior and Disabled Program (2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20867	Service	Transit								
MTIP ID	70897										
RTP ID											
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250				
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250				
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250				

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70898									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Totals				\$41,000	\$10,250	\$0	\$51,250			
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

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LEAD	AGENCY	Tigard									
PROJE	CT NAME	Durham	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5								
Proj	ect IDs		Projec	t Description			Project Type				
<b>ODOT KEY 18311</b> Design upgrades to signal hardware and communication. Add adaptive signal							Transportation				
MTIP ID	70647	timing and	detection				System				
	70047	_					Management				
RTP ID							Operations				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2019	STP - Urban	\$445,790	\$51,023	\$0	\$496,813				
Constructio	n	2019	OTHER	\$0	\$0	\$123,641	\$123,641				
FY 18-21 Totals \$445,790 \$1				\$51,023	\$123,641	\$620,454					
Prior Years' Totals \$554,209					\$63,432	\$0	\$617,641				
		Estir	nated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095				

LEAD AGENCY		Tigar	Tigard							
PROJEC		Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19327		oject will construct four sectior				Roadway and			
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge			
RTP ID	10766									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2019	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614			
Constructio	n	2019	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363			
FY 18-21 Totals				\$3,250,000	\$371,977	\$0	\$3,621,977			
Prior Years' Totals				\$1,151,424	\$131,786	\$0	\$1,283,210			
Estimated Project Cost (YOE\$)				\$4,401,424	\$503,763	\$0	\$4,905,187			

LEAD	AGENCY	Tigar	d						
PROJE	CT NAME	NORTH DAKOTA STREET: FANNO CREEK BRIDGE							
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge or		Roadway and				
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing		bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$958,316	\$109,684	\$0	\$1,068,000		
Purchase ri	ght of way	2020	ACP0 - Advance CN	\$335,334	\$38,380	\$0	\$373,714		
Purchase ri	ght of way	2020	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286		
Constructio	n	2021	NHPP (Z001)	\$2,170,524	\$248,426	\$0	\$2,418,950		
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$907,940	\$907,940		
FY 18-21 Totals				\$3,514,679	\$402,271	\$907,940	\$4,824,890		
		E	stimated Project Cost (YOE\$)	\$3,514,679	\$402,271	\$907,940	\$4,824,890		



LEAD .	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	2018 F	2018 Regional High Capacity Transit Bond Payment							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY 19353		-	Funding for the regions long term commitment to pay for development of the Transit							
MTIP ID	70797	high cap	oacity transit (HCT) system.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$5,000,000	\$572,272	\$0	\$5,572,272			
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271			
		Es	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271			

LEAD	AGENCY	TriMe	t							
PROJE	CT NAME	2018 T	2018 TriMet Enhance Mobility Program							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19347	Services	and Facility Improvements In	Excess Of ADA	Require		Transit			
MTIP ID	70749									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	LOCAL	\$0	\$0	\$348,424	\$348,424			
Transit		2019	5310 (80/20)	\$1,199,632	\$299,908	\$0	\$1,499,540			
	FY 18-21 Total		FY 18-21 Totals	\$1,199,632	\$299,908	\$348,424	\$1,847,964			
Estimated Project Cost (YOE\$)			\$1,199,632	\$299,908	\$348,424	\$1,847,964				

LEAD	AGENCY	TriMe	et							
PROJE	CT NAME	2019	2019 Regional High Capacity Transit Bond Payment							
Proj	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20830	HCT bo	nd payment for 2019. Amount	t combines iden	tified bond pay	ments from	Transit			
MTIP ID	70917		ion 08-3942 and 10-4185 17-4 380,000 for 2019.	federal total						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583			
FY 18-21 Totals				\$20,380,000	\$2,332,582	\$0	\$22,712,582			
		E	stimated Project Cost (YOE\$)	\$20,380,000	\$2,332,582	\$0	\$22,712,582			



LEAD	AGENCY	TriMet	TriMet							
PROJEC		2020 Re	2020 Regional High Capacity Transit Bond Payment							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20832	Funding	to meet the existing commit	ment to pay off	GARVEE bonde	d debt that	Transit			
MTIP ID	70919		egional contribution to the P ·Lake Oswego Transit Project							
RTP ID	RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Transit		2020	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181			
		Est	imated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD /	AGENCY	TriMet	TriMet							
PROJEC		2021 Regional High Capacity Transit Bond Payment								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20834		CT bond payment for 2020. Amount combines identified bond payments from solution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total							
MTIP ID	70921		n 08-3942 and 10-4185 17-4 1000 for 2021.	800 17-4848 Wh	lich provide the	tederal total				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181			
		Esti	mated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD	AGENCY	TriMe	et							
PROJEC		Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20839	-	Maintenance For Bus and Rail	tion Fund	Transit					
MTIP ID	70937	Exchan	change)							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599			
			FY 18-21 Totals	\$2,354,155	\$269,444	\$0	\$2,623,599			
		E	stimated Project Cost (YOE\$)	\$2,354,155	\$269,444	\$0	\$2,623,599			



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20840		Maintenance For Bus and Rail	(Regional Flexit	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70926	Exchan	ge)							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
			FY 18-21 Totals	\$1,596,466	\$182,723	\$0	\$1,779,189			
		E	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			

LEAD AGENCY		TriM	TriMet							
PROJEC		Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20841	Capita	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70927	Exchan	change)							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
FY 18-21 Totals				\$4,402,657	\$503,904	\$0	\$4,906,561			
		E	stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842		Maintenance For Bus and Rail	Transit						
MTIP ID	70928	Exchan	hange)							
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
		E	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

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LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21241		' bus purchases - carryover from	n Key 19330 fro	om FY 2017 and	the 2015	Transit			
MTIP ID	70733	MTIP in	to the 2018 MTIP in FY 2018							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859			
FY 18-21 Totals				\$2,767,887	\$691,972	\$0	\$3,459,859			
	Estimated Project Cost (YOE\$)				\$691,972	\$0	\$3,459,859			

LEAD /	AGENCY	TriMe	et							
PROJEC	CT NAME	Comm	Community Job Connector Shuttle 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19712		ed access to jobs and job-relat							
MTIP ID	70857		to transport residents of urbanized and non-urbanized areas to suburban ployment opportunities							
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5307 (50/50)	\$1,037,088	\$1,037,088	\$0	\$2,074,176			
FY 18-21 Totals				\$1,037,088	\$1,037,088	\$0	\$2,074,176			
		E	stimated Project Cost (YOE\$)	\$1,037,088	\$1,037,088	\$0	\$2,074,176			

LEAD AGENCY		TriM	et	TriMet						
PROJEC	PROJECT NAME		Division Transit Project (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20844		apacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit			
MTIP ID	70930	Gresha	m Town Center.							
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975			
FY 18-21 Totals				\$7,718,985	\$5,145,990	\$0	\$12,864,975			
		E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975			



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Divisi	Division Transit Project (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20845	-	capacity transit on Division fror	n Portland Cent	tral Business Dis	trict to	Transit			
MTIP ID	70931	Gresha	m Town Center.							
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190			
FY 18-21 Totals				\$56,005,914	\$37,337,276	\$0	\$93,343,190			
		E	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190			

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Divisi	Division Transit Project (2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20846	-	capacity transit on Division fror	Transit						
MTIP ID	70932	Gresha	m Town Center.							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677			
FY 18-21 Totals				\$34,688,806	\$23,125,871	\$0	\$57,814,677			
Estimated Project Cost (YOE\$) \$34,688,806 \$23,125						\$0	\$57,814,677			

LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	FY 202	FY 2017 Bus and Rail Preventive Maintenance (5307)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21244	Capital	Maintenance For Bus And Rai	(un-obligated o	arryover from I	Key 19333	Transit			
MTIP ID	71039	from FY	om FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349			
			FY 18-21 Totals	\$16,732,279	\$4,183,070	\$0	\$20,915,349			
		E	stimated Project Cost (YOE\$)	\$16,732,279	\$4,183,070	\$0	\$20,915,349			



LEAD /	LEAD AGENCY		TriMet							
PROJEC	CT NAME	FY16 F	FY16 Bus & Rail Preventive Maintenance							
Proje	ect IDs		Project Description							
ODOT KEY	21250	5337 fu	unds for capital Maintenance fo	))	Transit					
MTIP ID	70741									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5337	\$653	\$163	\$0	\$816			
			FY 18-21 Totals	\$653	\$163	\$0	\$816			
		E	stimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816			

LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	FY16	FY16 Bus & Rail Preventive Maintenance (5307)							
Proje	ect IDs		Project Description							
ODOT KEY	21249	Carry-c	over of Capital Maintenance for		Transit					
MTIP ID	70735									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5307	\$32,189	\$8,047	\$0	\$40,236			
			FY 18-21 Totals	\$32,189	\$8,047	\$0	\$40,236			
		E	stimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236			

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	FY17	FY17 Bus and Rail Preventive Maintenance							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21245		l Maintenance For Bus And Rai		•	Key 19340	Transit			
MTIP ID	71040	from F	om FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018							
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5337	\$10,115,923	\$2,528,981	\$0	\$12,644,904			
FY 18-21 Totals				\$10,115,923	\$2,528,981	\$0	\$12,644,904			
		E	stimated Project Cost (YOE\$)	\$10,115,923	\$2,528,981	\$0	\$12,644,904			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY18 Bus & Rail Preventive Maint (5307)							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19334	Capital	Maintenance For Bus And Rai		Transit				
MTIP ID	70737	-							
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307 (FF91 - 80/20)	\$39,695,830	\$9,923,958	\$0	\$49,619,788		
			FY 18-21 Totals	\$39,695,830	\$9,923,958	\$0	\$49,619,788		
Estimated Project Cost (YOE\$) \$39,695,830 \$9,923,958 \$							\$49,619,788		

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	Low -	Low - No Emission Bus Program (FFY18 Award)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20847	FFY 20	18 award to purchase battery e	electric buses ar	nd charging equ	iipment	Transit			
MTIP ID	70933	_								
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alternative 85%	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550			
			FY 18-21 Totals	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550			
		E	stimated Project Cost (YOE\$)	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550			

LEAD /	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	Low -	Low - No Zero Emission Bus Project (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20848		rocurement and deployment o		Transit					
MTIP ID	70934	charging be dete	g infrastructure to be deployed rmined.	from Merlo ga	rage on a West	side route to				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655			
		<u> </u>	FY 18-21 Totals	\$50,000	\$56,655	\$0	\$106,655			
		E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655			



LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	MAX	MAX Redline Extension to Gateway Double Track Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20849		ucting pocket track at Fair Com		Transit					
MTIP ID	70935		ed with new track work and a and Airport MAX station to imp		•					
RTP ID			ect development.		C					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
			FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$5,000,000	\$0	\$10,000,000			
		E					. , ,			

LEAD	AGENCY	TriM	et								
PROJE		OR99	OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18838		lk infill enhanced pedestrian cr	Active							
MTIP ID	70779	pedestr	ian facilities retaining walls and	d drainage impr	ovements		Transportation				
RTP ID											
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$131,903	\$15,097	\$0	\$147,000				
Constructio	n	2019	ACP0 - Advance CN	\$2,226,763	\$254,863	\$0	\$2,481,626				
	FY 18-21 Totals				\$269,960	\$0	\$2,628,626				
Prior Years' Tota				\$876,100	\$100,274	\$0	\$976,374				
		E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,234	\$0	\$3,605,000				

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	Portla	Portland to Milwaukie Light Rail (2018)						
Project IDs Pr				ct Description			Project Type		
ODOT KEY	19350		oject extends light rail from PS				Transit		
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail			
RTP ID			, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000		
FY 18-21 Totals \$100,000,000 1						\$0	\$200,000,000		
	Estimated Project Cost (YOE\$) \$100,000,000 \$0								



LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	Portla	Portland to Milwaukie Light Rail (2019)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20843		oject extends light rail from PS				Transit			
MTIP ID	70929		ackamas County. It includes a etcar/buses/bicycles and pede		idge carrying liរ្	ght				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	OTHER - LOCAL	\$0	\$0	\$8,075,609	\$8,075,609			
Transit		2020	5309 New Starts	\$65,664,144	\$43,776,096	\$0	\$109,440,240			
FY 18-21 Totals			\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849				
		Es	stimated Project Cost (YOE\$)	\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849			

LEAD A	AGENCY	TriM	et							
PROJECT NAME		TriMe	TriMet Bus and Rail Preventive Maintenance (2018)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	19341	Capita	Maintenance For Bus and Rail				Transit			
MTIP ID	70743									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			
FY 18-21 Totals				\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455			



LEAD AGENCY		TriMe	TriMet							
PROJECT NAME		TriMe	TriMet Bus and Rail Preventive Maintenance (2019)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20821	Capital	Maintenance For Bus And Rai	I			Transit			
MTIP ID	70908									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307 (FF91 - 80/20)	\$39,588,966	\$9,897,242	\$0	\$49,486,208			
FY 18-21 Totals				\$39,588,966	\$9,897,242	\$0	\$49,486,208			
Estimated Project Cost (YC				\$39,588,966	\$9,897,242	\$0	\$49,486,208			

LEAD	AGENCY	TriM	et						
PROJEC		TriMet Bus and Rail Preventive Maintenance (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20827	Capital	Maintenance For Bus And Rai	l			Transit		
MTIP ID	70914								
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908		
Transit		2020	OTHER - LOCAL	\$0	\$0	\$1,841,274	\$1,841,274		
FY 18-21 Totals				\$24,982,326	\$6,245,582	\$1,841,274	\$33,069,182		
		E	stimated Project Cost (YOE\$)	\$24,982,326	\$6,245,582	\$1,841,274	\$33,069,182		



LEAD AGENCY		TriMe	TriMet							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20822	Capital	Maintenance For Bus And Rai	l			Transit			
MTIP ID	70909									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307 (FF91 - 80/20)	\$40,380,745	\$10,095,186	\$0	\$50,475,931			
FY 18-21 Totals			FY 18-21 Totals	\$40,380,745	\$10,095,186	\$0	\$50,475,931			
Estimated Project Cost (YOE				\$40,380,745	\$10,095,186	\$0	\$50,475,931			

LEAD /	AGENCY	TriM	et						
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20828 Capital Maintenance For Bus And Ra				l			Transit		
MTIP ID	70915								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465		
			FY 18-21 Totals	\$25,481,972	\$6,370,493	\$0	\$31,852,465		
		E	stimated Project Cost (YOE\$)	\$25,481,972	\$6,370,493	\$0	\$31,852,465		



LEAD /	AGENCY	TriM	TriMet							
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20823	Capital	Maintenance For Bus And Rai	l			Transit			
MTIP ID	70910									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5307 (FF91 - 80/20)	\$41,188,360	\$10,297,090	\$0	\$51,485,450			
FY 18-21 Totals			\$41,188,360	\$10,297,090	\$0	\$51,485,450				
		E	stimated Project Cost (YOE\$)	\$41,188,360	\$10,297,090	\$0	\$51,485,450			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capital	Maintenance For Bus And Rai	I			Transit		
MTIP ID	70916								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514		
FY 18-21 Totals				\$25,991,611	\$6,497,903	\$0	\$32,489,514		
		E	stimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514		

LEAD	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 19331 Bus Purchase						Transit			
MTIP ID	70734									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,741,718	\$935,430	\$25,000,000	\$29,677,148			
FY 18-21 Totals				\$3,741,718	\$935,430	\$25,000,000	\$29,677,148			
		E	stimated Project Cost (YOE\$)	\$3,741,718	\$935,430	\$25,000,000	\$29,677,148			



AGENCY	TriMe	et							
T NAME	TriMe	TriMet Bus Purchase (2019)							
ect IDs		Projec	t Description			Project Type			
20818	Bus Pu	rchase				Transit			
70905	-								
	_								
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
	2020	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416			
FY 18-21 Totals			\$3,429,133	\$857,283	\$0	\$4,286,416			
Estimated Project Cost (YOE\$)				\$857,283	\$0	\$4,286,416			
	T NAME ect IDs 20818 70905	T NAMETriMe20818Bus Pu70905	T NAME     TriMet Bus Purchase (2019)       ect IDs     Project       20818     Bus Purchase       70905     Project       ase     Year       2020     5339 FTA Alt Analysis	T NAME     TriMet Bus Purchase (2019)       act IDs     Project Description       20818     Bus Purchase       70905     Federal       ase     Year     Fund Type       2020     5339 FTA Alt Analysis     \$3,429,133       FY 18-21 Totals     \$3,429,133	T NAME       TriMet Bus Purchase (2019)         act IDs       Project Description         20818       Bus Purchase         70905       Project Description         ase       Year       Fund Type         Federal       Minimum         Local Match       2020       5339 FTA Alt Analysis       \$3,429,133         FY 18-21 Totals       \$3,429,133       \$857,283	T NAMETriMet Bus Purchase (2019)20818Bus Purchase70905Project DescriptionaseYearFund TypeYearFund TypeFederal AmountMinimum Local Match20205339 FTA Alt Analysis\$3,429,133\$857,283\$0FY 18-21 Totals\$3,429,133\$857,283\$0			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMet Bus Purchase (2020)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20819 Bus Purchase						Transit			
MTIP ID	70906								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145		
FY 18-21 Totals				\$3,497,716	\$874,429	\$0	\$4,372,145		
		E	stimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145		

LEAD /	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Purchase (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20820	0820 Bus Purchase								
MTIP ID	70907									
RTP ID				-						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588			
FY 18-21 Totals				\$3,567,670	\$891,918	\$0	\$4,459,588			
		E	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588			



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Project Description						
ODOT KEY	18050	1% Of 9	Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70516	Time Si	ime Signage						
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	5307 (FF91 - 80/20)	\$361,101	\$90,275	\$0	\$451,376		
			FY 18-21 Totals	\$361,101	\$90,275	\$0	\$451,376		
		E	stimated Project Cost (YOE\$)	\$361,101	\$90,275	\$0	\$451,376		

LEAD /	LEAD AGENCY		et						
PROJEC	CT NAME	TriMe	TriMet Bus/Rail Transit Enhancements (FY15)						
Proje	ect IDs		Project Description						
ODOT KEY	18051		Sec 5307 Appropriations For Tr	Such As Real-					
MTIP ID	70517	Time Si	ime Signage						
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	5307	\$357,850	\$89,463	\$0	\$447,313		
			FY 18-21 Totals	\$357 <i>,</i> 850	\$89,463	\$0	\$447,313		
		E	stimated Project Cost (YOE\$)	\$357,850	\$89,463	\$0	\$447,313		

LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2019)						
Proje	ect IDs		Project Description						
ODOT KEY	20836	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70923	-							
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905		
			FY 18-21 Totals	\$1,919,124	\$479,781	\$0	\$2,398,905		
		E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905		



LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20837	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70924	-							
RTP ID		-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883		
			FY 18-21 Totals	\$1,957,506	\$489,377	\$0	\$2,446,883		
		E	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Project Description						
ODOT KEY	20838	Service	es And Facility Improvements Ir	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820		
			FY 18-21 Totals	\$1,996,656	\$499,164	\$0	\$2,495,820		
		E	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820		

LEAD AGENCY		TriMe	TriMet							
PROJEC	CT NAME	TriMe	TriMet Mass Transit Vehicle Replacement (5307)							
Proje	ect IDs			Project Type						
ODOT KEY	21362	Replace	ement of 2 mass transit vehicle	Transit						
MTIP ID	71061									
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG - STATE	\$965,717	\$110,531	\$0	\$1,076,248			
			FY 18-21 Totals	\$965,717	\$110,531	\$0	\$1,076,248			
		E	stimated Project Cost (YOE\$)	\$965,717	\$110,531	\$0	\$1,076,248			

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LEAD A	AGENCY	TriMe	et							
PROJEC	T NAME	TriMe	t Preventive Maintenance (TC	D) 2018						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21262		e federal fund portion to the annual Metro-TriMet Transit Oriented							
MTIP ID	71044		Development (TOD) STP and Local funds exchange. The Metro STP supports FriMet's Preventive Maint 2018 program. (2016-18 RFFA TOD Allocation)							
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP - Urban	\$3,105,713	\$355,463	\$0	\$3,461,176			
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176			
		Es	stimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176			

LEAD	AGENCY	TriMe	et							
PROJEC		TriMe	TriMet Preventive Maintenance (TOD) 2019							
Proje	ect IDs		Project Description							
ODOT KEY	21263		deral fund portion to the annua							
MTIP ID	71045		Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2019 program. (2019-21 RFFA TOD Allocation							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298			
			FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298			
		E	stimated Project Cost (YOE\$)	\$3,190,169	\$365,129	\$0	\$3,555,298			

LEAD	AGENCY	TriM	et							
PROJE	CT NAME	TriMe	et Preventive Maintenance (TC	DD) 2020						
Proje	ect IDs		Project Description							
ODOT KEY	21266	The fee	deral fund portion to the annua	al Metro-TriMet	Transit Oriente	ed	Transit			
MTIP ID	71046		evelopment (TOD) STP and Local funds exchange. The Metro STP supports riMet's Preventive Maint 2020 program. 2019-21 RFFA TOD Allocation)							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248			
		÷	FY 18-21 Totals	\$3,286,135	\$376,113	\$0	\$3,662,248			
		E	stimated Project Cost (YOE\$)	\$3,286,135	\$376,113	\$0	\$3,662,248			

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roject Type Transit
Transit
otal Amount
\$3,782,120
\$3,782,120
\$3,782,120

LEAD AGENCY		TriMe	TriMet							
PROJEC	CT NAME	TriMe	TriMet Regional Travel Options Program (FY 2018)							
Proje	ect IDs		Project Description							
ODOT KEY	21344		2018 RTO allocation to SMART		•	t strategies	<b>Regional travel</b>			
MTIP ID	71059	to help	help diversify trip choices reduce pollution and improve mobility. options							
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2020	STBG-URBAN	\$502,626	\$57,528	\$0	\$560,154			
			FY 18-21 Totals	\$502,626	\$57,528	\$0	\$560,154			
		E	stimated Project Cost (YOE\$)	\$502,626	\$57 <b>,</b> 528	\$0	\$560,154			

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMo	TriMet-5310 E&D Transit Capital (17-19)							
Project IDs			Project Description							
ODOT KEY	21106	Vehicle	e Purchase and contracted serv	ice			Transit			
MTIP ID	71027									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237			
			FY 18-21 Totals	\$3,201,779	\$366,458	\$0	\$3,568,237			
		E	stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237			



LEAD AGENCY		Tualatin								
PROJEC		SW Her	SW Herman Rd: SW 124th Ave - SW Cheyenne Way							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20815	In the cit	y of Tualatin on SW Herman	Rd between SW	/ 124th Ave and	SW	Roads and Bridges			
MTIP ID	70881		heyenne Way complete project development activities to support constructing ike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA							
RTP ID		Awarded	Project).							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000			
			FY 18-21 Totals	\$625,000	\$71,534	\$28,466	\$725,000			
		Est	imated Project Cost (YOE\$)	\$625,000	\$71,534	\$28,466	\$725,000			

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	CT NAME	Beav	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19357	-	oject will design and construct			-	Trail			
MTIP ID	70689		iMet light rail corridor between the Westside Regional Trail and SW Hocken venue in Beaverton.							
RTP ID	10811									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2020	STBG-URBAN	\$589 <i>,</i> 309	\$67,449	\$0	\$656,758			
Constructio	'n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274			
	FY 18-21 Totals \$3,693,212 \$422,705 \$827,115									
Prior Years' Totals					\$91,564	\$0	\$891,564			
	Estimated Project Cost (YOE\$) \$4,493,212 \$514,269 \$827,115						\$5,834,596			

LEAD AGENCY		Wash	Washington County							
PROJEC	CT NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from				Roadway and			
MTIP ID	70789	and pro	and provide access between I-5 and the Basalt Creek industrial area. bridge							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000			
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000			
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000			
			Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017			
	Estimated Project Cost (YOE\$) \$4,935,605 \$564,902 \$29,673,510						\$35,174,017			



LEAD AGENCY		Wash	Washington County							
PROJEC	CT NAME	Beef	Beef Bend Culvert Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19749	In Was	hington County on Beef Bend F	Road culvert an	id embankment	replacement	Other			
MTIP ID	70848									
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	Emergency Relief	\$128,314	\$14,686	\$0	\$143,000			
Constructio	n	2019	Emergency Relief	\$1,611,551	\$184,449	\$0	\$1,796,000			
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$425,711	\$425,711			
	\$2,364,711									
			Prior Years' Totals	\$542,867	\$62,134	\$0	\$605,001			
	Estimated Project Cost (YOE\$) \$2,282,732 \$261,269 \$425,711									

LEAD AGENCY		Washington County							
PROJEC		Systemic Signals and Illumination (Washington Co.)							
Proje	Project IDs		Project Description						
ODOT KEY	21306		llumination intersection work bike and pedestrian improvements ADA upgrades						
MTIP ID	71056	-	vork signs warnings striping me ements at various locations (PG		ocation and oth	er safety			
RTP ID				-					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2020	FUND XCHG	\$0	\$0	\$22,225	\$22,225		
Purchase rig	ght of way	2020	LOCAL	\$0	\$0	\$1,875	\$1,875		
Preliminary	engineering	2020	FUND XCHG	\$0	\$0	\$66,491	\$66,491		
Preliminary	engineering	2020	LOCAL	\$0	\$0	\$5,609	\$5,609		
Constructio	n	2020	FUND XCHG	\$0	\$0	\$493,654	\$493,654		
Constructio	n	2020	LOCAL	\$0	\$0	\$41,646	\$41,646		
FY 18-21 Totals				\$0	\$0	\$631,500	\$631,500		
	Estimated Project Cost (YOE\$)				\$0	\$631,500	\$631,500		

LEAD AGENCY		Was	Washington County							
PROJEC	T NAME	WEST	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20375		afety projects at various locations. Work may include illumination; intersection Roadway and							
MTIP ID	70957		<pre>wike/pedestrian improvements; g; medians; utility relocation; ar</pre>		•	gns; warnings;	bridge			
RTP ID					•					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2020	FUND XCHG	\$0	\$0	\$200,700	\$200,700			
			FY 18-21 Totals	\$0	\$0	\$200,700	\$200,700			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,700	\$200,700			

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LEAD AGENCY		West	t Linn								
PROJECT NAME		OR43	OR43: Arbor Dr - Hidden Springs Rd								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	20329	Constr	uct a new cycle track and sidev	valk along OR-4	3 from Arbor D	r to Hidden	Roads and Bridges				
MTIP ID	70882		s Rd and construct about 7500 s Nd River Rd (19-21 RFFA award	•	id extending Hi	dden Springs					
RTP ID											
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$213,007	\$213,007				
Preliminary	engineering	2018	TAP Metro	\$563,721	\$64,520	\$0	\$628,241				
Purchase rig	ght of way	2020	OTHER - LOCAL	\$0	\$0	\$111,354	\$111,354				
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$294,696	\$33,729	\$0	\$328,425				
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$1,224,579	\$1,224,579				
Constructio	n	2021	CMAQ - URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363				
Constructio	n	2021	ACP0 - Advance CN	\$241,584	\$27,650	\$0	\$269,234				
			FY 18-21 Totals	\$4,100,001	\$469,262	\$1,548,940	\$6,118,203				
		E	stimated Project Cost (YOE\$)	\$4,100,001	\$469,262	\$1,548,940	\$6,118,203				

LEAD AGENCY		West	Western Federal Lands								
PROJEC	CT NAME	Visio	Vision Around the Mountain Planning Study								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20784		ng project to determine coordir	• •							
MTIP ID	71063		ansit Operations around Mt Hood including the Mt. Hood Express Columbia orge Express and Mt. Hood Gorge Loop Transit								
RTP ID											
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2019	FLAP (G20E)	\$107,676	\$12,324	\$0	\$120,000				
			FY 18-21 Totals	\$107,676	\$12,324	\$0	\$120,000				
		E	stimated Project Cost (YOE\$)	\$107,676	\$12,324	\$0	\$120,000				

LEAD AGENCY		Wilso	onville							
PROJECT NAME		Wilso	Wilsonville Mass Transit Program (15-17)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19911	CATEG	ORY A VEHICLE REPLACEMENT	- 1 VEHICLE			Transit			
MTIP ID	70865									
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2019	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001			
			FY 18-21 Totals	\$381,353	\$43,648	\$0	\$425,001			
		E	stimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001			