

Amended as of September 30, 2019

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Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

# **MTIP** Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

# **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

# **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

# Frequently Used Terms in the MTIP Programming Table

| ODOT Key             | This is a unique identification number assigned to a program or a project                            |
|----------------------|------------------------------------------------------------------------------------------------------|
|                      | by the ODOT to organize all transportation projects within the State                                 |
|                      | Transportation Improvement Program (STIP).                                                           |
| MTIP ID              | This is a unique identification number assigned to a program or project by                           |
|                      | the MPO (Metro) to organize all transportation projects within the                                   |
|                      | Metropolitan Transportation Improvement Program (MTIP).                                              |
| RTP ID               | This is a unique identification number assigned to a program or project by                           |
|                      | the MPO (Metro) to organize all transportation projects within the long                              |
|                      | range Regional Transportation Plan.                                                                  |
| Project Type         | This is the primary mode for the project.                                                            |
| Lead Agency          | The agency that is contractually responsible for managing and delivering                             |
|                      | the project.                                                                                         |
| Phase                | The type of work being completed on the project with funds programmed                                |
|                      | for the fiscal year identified. Includes:                                                            |
|                      | Planning: activities associated with preparing for projects for                                      |
|                      | implementation, from broad systems planning to project development                                   |
|                      | activities.                                                                                          |
|                      | Preliminary engineering: work to create construction and                                             |
|                      | environmental documents.                                                                             |
|                      | <b>Right of way:</b> activities associated with investigating needs for use of land                  |
|                      | for the construction or operation of a project.                                                      |
|                      | <b>Construction:</b> activities associated with the physical construction of a                       |
|                      | project.                                                                                             |
|                      | <b>Other:</b> Activities for programs or projects not defined by one of the other                    |
|                      | phase activities defined above.                                                                      |
| Year                 | The programming year is the federal fiscal year funds are expected to be                             |
|                      | available for the project. The federal fiscal year begins October 1st of the                         |
|                      | year prior to the identified year (FFY 2018 is October 1, 2017 through                               |
| Fund Tyme            | September 30, 2018).<br>Description of the federal, state or local funds assigned to a project phase |
| Fund Type            |                                                                                                      |
| Federal              | Federal funding authority made available to a project to reimburse eligible                          |
| Amount               | project related expenses.                                                                            |
| Minimum              | Funding required to be provided by the lead agency to qualify for the                                |
| Local Match          | federal funding authority programmed to the project.                                                 |
| Other                | Additional funding from non-federal sources identified as available to the                           |
| Amount               | project.                                                                                             |
| <b>Total Amount</b>  | The amount of funding programmed as available to the project within the                              |
|                      | timeframe of the 2015-2018 Metropolitan Transportation Improvement                                   |
|                      | Program.                                                                                             |
| Estimated            | This includes cost of the project spent prior to 2015 and costs that may be                          |
| <b>Total Project</b> | necessary to complete the project after 2018.                                                        |
| Cost                 |                                                                                                      |
| YOE\$                | All funds programmed in the FY15-18 MTIP are represented in year of                                  |
|                      | expenditure (YOE) dollars.                                                                           |
|                      |                                                                                                      |

# List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) DOA Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) **FEIS** Final Environmental Impact Statement **FFO** Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HCT High-Capacity Transit **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) **LCDC** Land Conservation and Development Commission (State) LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System)

**MIS** Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program NAAQS National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) **RUGGO** Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type) **STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type)

- TA Transportation Alternatives (Federal Program/Fund Type) TAZ Transportation Analysis Zones TCM Transportation Control Measures TDM Transportation Demand Management TMA Transportation Management Area (Federal) TMA Transportation Management Association (Local) TOD Transit-Oriented Development TPAC Transportation Policy Alternatives Committee (Regional) TPR Transportation Planning Rule (State)
- TRILOC TriMet Local Funds TriMet Tri-County Metropolitan Transportation District TSM Transportation System Management TSMO Transportation System Management and Operations (Metro Program) USDOT United States Department of Transportation VMT Vehicle Miles Traveled WSDOT Washington State Department of Transportation YOE Year of Expenditure (dollars)



| LEAD AGENCY |             | Beav   | erton                                     |                  |                 |                |                |  |  |
|-------------|-------------|--------|-------------------------------------------|------------------|-----------------|----------------|----------------|--|--|
| PROJEC      |             | OR21   | OR210: SW Scholls Ferry Rd to SW Hall ITS |                  |                 |                |                |  |  |
| Proje       | ect IDs     |        | Projec                                    | t Description    |                 |                | Project Type   |  |  |
| ODOT KEY    | 21121       | Throug | gh this project the city of Beave         | rton will implen | nent Adaptive S | Signal Control | Transportation |  |  |
| MTIP ID     | 71018       | -      |                                           |                  | System          |                |                |  |  |
|             | /1018       | -      |                                           | Management       |                 |                |                |  |  |
| RTP ID      |             |        |                                           |                  |                 |                | Operations     |  |  |
| Pł          | nase        | Year   | Fund Type                                 | Federal          | Minimum         | Other          | Total Amount   |  |  |
|             |             |        |                                           | Amount           | Local Match     | Amount         |                |  |  |
| Preliminary | engineering | 2021   | STP - Urban                               | \$134,595        | \$15,405        | \$0            | \$150,000      |  |  |
| Other       |             | 2021   | STP - Urban                               | \$310,466        | \$35,534        | \$0            | \$346,000      |  |  |
| Constructio | n           | 2021   | STP - Urban                               | \$304,939        | \$34,902        | \$0            | \$339,841      |  |  |
|             |             |        | FY 18-21 Totals                           | \$750,000        | \$85,841        | \$0            | \$835,841      |  |  |
|             |             |        |                                           |                  |                 |                |                |  |  |
|             |             | E      | stimated Project Cost (YOE\$)             | \$750,000        | \$85,841        | \$0            | \$835,841      |  |  |

| LEAD         | AGENCY                                                                           | Beav  | erton                                                                |              |             |         |              |
|--------------|----------------------------------------------------------------------------------|-------|----------------------------------------------------------------------|--------------|-------------|---------|--------------|
| PROJEC       | CT NAME                                                                          | SYSTE | EMIC SIGNALS AND ILLUMINAT                                           | ION (BEAVERT | ON)         |         |              |
| Proje        | ect IDs                                                                          |       | Project Description                                                  |              |             |         |              |
| ODOT KEY     | 20374                                                                            |       | projects at various locations. W                                     | •            |             |         | Roadway and  |
| MTIP ID      | 70956                                                                            |       | vike and pedestrian improveme<br>gs; striping; medians; utility rele | bridge       |             |         |              |
| RTP ID       |                                                                                  |       |                                                                      |              |             |         |              |
| Ph           | nase                                                                             | Year  | Fund Type                                                            | Federal      | Minimum     | Other   | Total Amount |
|              |                                                                                  |       |                                                                      | Amount       | Local Match | Amount  |              |
| Preliminary  | engineering                                                                      | 2019  | ACP0 (92.22%)                                                        | \$309,767    | \$26,133    | \$0     | \$335,900    |
| Purchase rig | ght of way                                                                       | 2020  | ACP0 (100%)                                                          | \$32,277     | \$0         | \$2,723 | \$35,000     |
| Other        |                                                                                  | 2020  | ACP0 (92.22%)                                                        | \$225,939    | \$19,061    | \$0     | \$245,000    |
| Constructio  | n                                                                                | 2021  | ACP0 (92.22%)                                                        | \$1,342,447  | \$113,253   | \$0     | \$1,455,700  |
|              |                                                                                  |       | FY 18-21 Totals                                                      | \$1,910,430  | \$158,447   | \$2,723 | \$2,071,600  |
|              | Estimated Project Cost (YOE\$)         \$1,910,430         \$158,447         \$2 |       |                                                                      |              |             |         |              |

| LEAD            | AGENCY      | Clack | amas County                                                  |               |             |        |              |  |  |
|-----------------|-------------|-------|--------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|
| PROJEC          |             | 232nc | 232nd Drive at MP 0.3                                        |               |             |        |              |  |  |
| Proje           | ect IDs     |       | Projec                                                       | t Description |             |        | Project Type |  |  |
| ODOT KEY        | 21221       |       | 232nd Dr in Clackamas County                                 |               |             |        | Roadway and  |  |  |
| MTIP ID         | 71038       | -     | ้SE232nd Dr intersection Emerย<br>ruct and reinforce roadway | bridge        |             |        |              |  |  |
| RTP ID          |             |       | ,                                                            |               |             |        |              |  |  |
| Ph              | nase        | Year  | Fund Type                                                    | Federal       | Minimum     | Other  | Total Amount |  |  |
|                 |             |       |                                                              | Amount        | Local Match | Amount |              |  |  |
| Preliminary     | engineering | 2018  | Emergency Relief                                             | \$224,325     | \$25,675    | \$0    | \$250,000    |  |  |
| Purchase rig    | ght of way  | 2020  | Emergency Relief                                             | \$26,919      | \$3,081     | \$0    | \$30,000     |  |  |
| Constructio     | n           | 2021  | Emergency Relief                                             | \$264,704     | \$30,297    | \$0    | \$295,001    |  |  |
| FY 18-21 Totals |             |       |                                                              | \$515,948     | \$59,053    | \$0    | \$575,001    |  |  |
|                 |             | E     | stimated Project Cost (YOE\$)                                | \$515,948     | \$59,053    | \$0    | \$575,001    |  |  |

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| LEAD        | AGENCY      | Clack    | amas County                                                                       |               |             |        |              |  |  |
|-------------|-------------|----------|-----------------------------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|
| PROJEC      | CT NAME     | Clacka   | Clackamas County Regional Freight ITS Project                                     |               |             |        |              |  |  |
| Proje       | ect IDs     |          | Projec                                                                            | t Description |             |        | Project Type |  |  |
| ODOT KEY    | 18001       | Improv   | es the reliability of the regiona                                                 | eight vehicle | Roadway and |        |              |  |  |
| MTIP ID     | 70478       | delay in | elay in known congested areas though a variety of ITS system enhancements. bridge |               |             |        |              |  |  |
| RTP ID      |             |          |                                                                                   |               |             |        |              |  |  |
| Pł          | nase        | Year     | Fund Type                                                                         | Federal       | Minimum     | Other  | Total Amount |  |  |
|             |             |          |                                                                                   | Amount        | Local Match | Amount |              |  |  |
| Preliminary | engineering | 2018     | STP - Urban                                                                       | \$318,577     | \$36,463    | \$0    | \$355,040    |  |  |
| Constructio | n           | 2020     | STP - Urban                                                                       | \$1,517,585   | \$173,694   | \$0    | \$1,691,279  |  |  |
|             |             |          | FY 18-21 Totals                                                                   | \$1,836,162   | \$210,157   | \$0    | \$2,046,319  |  |  |
|             |             |          | Prior Years' Totals                                                               | \$238,838     | \$27,336    | \$0    | \$266,174    |  |  |
|             |             | E        | stimated Project Cost (YOE\$)                                                     | \$2,075,000   | \$237,493   | \$0    | \$2,312,493  |  |  |

| LEAD         | LEAD AGENCY                                              |         | amas County                                      |               |             |        |              |  |  |
|--------------|----------------------------------------------------------|---------|--------------------------------------------------|---------------|-------------|--------|--------------|--|--|
| PROJEC       |                                                          | Jennir  | Jennings Ave: OR 99E to Oatfield Rd              |               |             |        |              |  |  |
| Proje        | ect IDs                                                  |         | Projec                                           | t Description |             |        | Project Type |  |  |
| ODOT KEY     | 19276                                                    | The pro | oject will construct curb tight si               | ennings Ave   | Pedestrian  |        |              |  |  |
| MTIP ID      | 70674                                                    | betwee  | etween OR 99E (McLoughlin Blvd) and Oatfield Rd. |               |             |        |              |  |  |
| RTP ID       |                                                          | _       |                                                  |               |             |        |              |  |  |
| Pł           | nase                                                     | Year    | Fund Type                                        | Federal       | Minimum     | Other  | Total Amount |  |  |
|              |                                                          |         |                                                  | Amount        | Local Match | Amount |              |  |  |
| Purchase rig | ght of way                                               | 2020    | STP - Urban                                      | \$403,785     | \$46,215    | \$0    | \$450,000    |  |  |
| Constructio  | n                                                        | 2021    | STP - Urban                                      | \$2,638,253   | \$301,960   | \$0    | \$2,940,213  |  |  |
|              |                                                          |         | FY 18-21 Totals                                  | \$3,042,038   | \$348,175   | \$0    | \$3,390,213  |  |  |
|              |                                                          |         | Prior Years' Totals                              | \$583,245     | \$66,755    | \$0    | \$650,000    |  |  |
|              | Estimated Project Cost (YOE\$) \$3,625,283 \$414,930 \$0 |         |                                                  |               |             |        |              |  |  |

| LEAD                 | LEAD AGENCY                   |       | amas County                                                                                                                                               |                   |                        |                 |              |  |  |
|----------------------|-------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC               | CT NAME                       | SYSTE | SYSTEMIC SIGNALS AND ILLUMINATION (CLACKAMAS)                                                                                                             |                   |                        |                 |              |  |  |
| Proj                 | ect IDs                       |       | Projec                                                                                                                                                    | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY             | 20336                         | -     | projects at various locations. W                                                                                                                          | Roadway and       |                        |                 |              |  |  |
| MTIP ID              | 70951                         | -     | ork; bike and pedestrian improvements; ADA upgrades; signal work; signs; biarnings; striping; medians; utility relocation; and other safety improvements. |                   |                        |                 |              |  |  |
| RTP ID               |                               |       |                                                                                                                                                           |                   |                        |                 |              |  |  |
| Phase Year Fund Type |                               |       |                                                                                                                                                           | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary          | engineering                   | 2019  | HSIP (100%)                                                                                                                                               | \$161,938         | \$0                    | \$13,662        | \$175,600    |  |  |
| Purchase rig         | ght of way                    | 2020  | ACP0 (100%)                                                                                                                                               | \$17,983          | \$0                    | \$1,517         | \$19,500     |  |  |
| Other                |                               | 2020  | HSIP (100%)                                                                                                                                               | \$2,674           | \$0                    | \$226           | \$2,900      |  |  |
| Constructio          | Construction 2021 HSIP (100%) |       |                                                                                                                                                           |                   | \$0                    | \$70,090        | \$900,900    |  |  |
|                      |                               |       | FY 18-21 Totals                                                                                                                                           | \$1,013,405       | \$0                    | \$85,495        | \$1,098,900  |  |  |
|                      |                               |       |                                                                                                                                                           |                   |                        |                 |              |  |  |
|                      |                               | E     | stimated Project Cost (YOE\$)                                                                                                                             | \$1,013,405       | \$0                    | \$85,495        | \$1,098,900  |  |  |



| LEAD A      | AGENCY                                                                              | Gres   | ham                                             |                 |                 |           |              |  |  |
|-------------|-------------------------------------------------------------------------------------|--------|-------------------------------------------------|-----------------|-----------------|-----------|--------------|--|--|
| PROJEC      |                                                                                     | Divisi | Division Street Corridor Improvements (Gresham) |                 |                 |           |              |  |  |
| Proje       | ect IDs                                                                             |        | Projec                                          | t Description   |                 |           | Project Type |  |  |
| ODOT KEY    | 16986                                                                               | Constr | uct sidewalks and bicycle lanes                 | on each side of | Division Street | between   | Trail        |  |  |
| MTIP ID     | 70542                                                                               | Gresha | esham/Fairview Trail and NW Wallula Ave.        |                 |                 |           |              |  |  |
| RTP ID      |                                                                                     |        |                                                 |                 |                 |           |              |  |  |
| Ph          | lase                                                                                | Year   | Fund Type                                       | Federal         | Minimum         | Other     | Total Amount |  |  |
|             |                                                                                     |        |                                                 | Amount          | Local Match     | Amount    |              |  |  |
| Preliminary | engineering                                                                         | 2018   | LOCAL                                           | \$0             | \$0             | \$100,000 | \$100,000    |  |  |
|             |                                                                                     |        | FY 18-21 Totals                                 | \$0             | \$0             | \$100,000 | \$100,000    |  |  |
|             |                                                                                     |        | Prior Years' Totals                             | \$161,514       | \$18,486        | \$0       | \$180,000    |  |  |
|             | Estimated Project Cost (YOE\$)         \$161,514         \$18,486         \$100,000 |        |                                                 |                 |                 |           |              |  |  |

| LEAD        | AGENCY                                                                  | Gres   | ham                              |                |          |           |              |  |
|-------------|-------------------------------------------------------------------------|--------|----------------------------------|----------------|----------|-----------|--------------|--|
| PROJEC      |                                                                         | East I | Metro Connections ITS            |                |          |           |              |  |
| Proje       | ect IDs                                                                 |        | Projec                           | t Description  |          |           | Project Type |  |
| ODOT KEY    | 18306                                                                   | Update | e traffic signal hardware and co | Transportation |          |           |              |  |
| MTIP ID     | 70609                                                                   | sign.  | sign.                            |                |          |           |              |  |
| RTP ID      |                                                                         |        |                                  |                |          |           | Operations   |  |
| Pł          | Phase Year Fund Type Federal Minimum Other<br>Amount Local Match Amount |        |                                  |                |          |           | Total Amount |  |
| Other       |                                                                         | 2018   | OTHER - LOCAL                    | \$0            | \$0      | \$95,150  | \$95,150     |  |
| Other       |                                                                         | 2018   | CMAQ - State                     | \$67,298       | \$7,703  | \$0       | \$75,001     |  |
| Constructio | n                                                                       | 2018   | OTHER                            | \$0            | \$0      | \$642,564 | \$642,564    |  |
| Constructio | n                                                                       | 2018   | ACP0 - Advance CN                | \$464,161      | \$53,125 | \$0       | \$517,286    |  |
|             | FY 18-21 Totals \$531,459 \$60,828 \$737,714                            |        |                                  |                |          |           |              |  |
|             |                                                                         |        | Prior Years' Totals              | \$318,542      | \$36,459 | \$0       | \$355,001    |  |
|             | Estimated Project Cost (YOE\$) \$850,001 \$97,287 \$737,714             |        |                                  |                |          |           |              |  |

| LEAD AGENCY |             | Gresh     | am                                                               |                |             |        |              |  |
|-------------|-------------|-----------|------------------------------------------------------------------|----------------|-------------|--------|--------------|--|
| PROJEC      |             | East N    | <u> Aultnomah County Road Conn</u>                               | ection ITS     |             |        |              |  |
| Proje       | ect IDs     |           | Projec                                                           | t Description  |             |        | Project Type |  |
| ODOT KEY    | 21195       | Install a | a VMS sign along NB US126 nea                                    | Transportation |             |        |              |  |
| MTIP ID     | 71015       | travel ti | ravel times along four major north/south routes through Gresham. |                |             |        |              |  |
| RTP ID      |             |           |                                                                  |                |             |        |              |  |
| Ph          | nase        | Year      | Fund Type                                                        | Federal        | Minimum     | Other  | Total Amount |  |
|             |             |           |                                                                  | Amount         | Local Match | Amount |              |  |
| Other       |             | 2018      | STP - Urban                                                      | \$98,703       | \$11,297    | \$0    | \$110,000    |  |
| Preliminary | engineering | 2019      | STP - Urban                                                      | \$134,595      | \$15,405    | \$0    | \$150,000    |  |
| Constructio | n           | 2020      | STP - Urban                                                      | \$384,044      | \$43,956    | \$0    | \$428,000    |  |
|             |             |           | FY 18-21 Totals                                                  | \$617,342      | \$70,658    | \$0    | \$688,000    |  |
|             |             | E         | stimated Project Cost (YOE\$)                                    | \$617,342      | \$70,658    | \$0    | \$688,000    |  |



| LEAD AGENCY Gresham |                                |         |                                  |             |             |           |                   |  |
|---------------------|--------------------------------|---------|----------------------------------|-------------|-------------|-----------|-------------------|--|
| PROJEC              | CT NAME                        | NE Cl   | eveland Ave.: SE Stark St - NE I | Burnside    |             |           |                   |  |
| Proje               | ect IDs                        |         | Project Description              |             |             |           |                   |  |
| ODOT KEY            | 20808                          | Providi | ng bike lanes sidewalks curbs a  | nd gutters. |             |           | Roads and Bridges |  |
| MTIP ID             | 70878                          |         |                                  |             |             |           |                   |  |
| RTP ID              |                                |         |                                  |             |             |           |                   |  |
| Pł                  | nase                           | Year    | Fund Type                        | Federal     | Minimum     | Other     | Total Amount      |  |
|                     |                                |         |                                  | Amount      | Local Match | Amount    |                   |  |
| Preliminary         | engineering                    | 2019    | STBG-URBAN                       | \$451,491   | \$51,675    | \$0       | \$503,166         |  |
| Purchase rig        | ght of way                     | 2021    | CMAQ - State                     | \$376,569   | \$43,100    | \$0       | \$419,669         |  |
| Constructio         | n                              | 2021    | CMAQ - State                     | \$2,313,096 | \$264,744   | \$687,528 | \$3,265,368       |  |
|                     |                                |         | FY 18-21 Totals                  | \$3,141,156 | \$359,519   | \$687,528 | \$4,188,203       |  |
|                     |                                |         |                                  |             |             |           |                   |  |
|                     | Estimated Project Cost (YOE\$) |         |                                  |             | \$359,519   | \$687,528 | \$4,188,203       |  |

| LEAD                | LEAD AGENCY  |          | am                                                                                                                                                         |                   |                        |                 |              |  |  |
|---------------------|--------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC              | PROJECT NAME |          | NE Kane Drive at Kelly Creek Culvert                                                                                                                       |                   |                        |                 |              |  |  |
| Proj                | ect IDs      |          | Projec                                                                                                                                                     | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY            | 19787        | On NE K  | ane Dr at Kelly Creek Culvert                                                                                                                              | ege remove        | Roadway and            |                 |              |  |  |
| MTIP ID             | 70850        | -        | sting temporary culvert. Install new culvert storm water system and repair bridge dway. Work includes upstream restoration and downstream pond mitigation. |                   |                        |                 |              |  |  |
| RTP ID              |              | (Emerge  | mergency Rel)                                                                                                                                              |                   |                        |                 |              |  |  |
| Pł                  | Phase        |          | Fund Type                                                                                                                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Other               |              | 2018     | Emergency Relief                                                                                                                                           | \$448,650         | \$51,350               | \$0             | \$500,000    |  |  |
| Constructio         | 'n           | 2018     | Emergency Relief                                                                                                                                           | \$3,416,021       | \$390,979              | \$0             | \$3,807,000  |  |  |
|                     |              | <u> </u> | FY 18-21 Totals                                                                                                                                            | \$3,864,671       | \$442,329              | \$0             | \$4,307,000  |  |  |
| Prior Years' Totals |              |          |                                                                                                                                                            | \$1,317,237       | \$150,764              | \$0             | \$1,468,001  |  |  |
|                     |              | Es       | timated Project Cost (YOE\$)                                                                                                                               | \$5,181,908       | \$593,093              | \$0             | \$5,775,001  |  |  |

| LEAD                          | AGENCY     | Gres    | Gresham                                          |                   |                        |                 |              |  |  |  |
|-------------------------------|------------|---------|--------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC                        | CT NAME    | Sandy   | Sandy Blvd: NE 181st Ave to E Gresham City Limit |                   |                        |                 |              |  |  |  |
| Proje                         | ect IDs    |         | Projec                                           | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY                      | 19279      | -       | oject will construct multimodal                  | -                 |                        | -               | Roadway and  |  |  |  |
| MTIP ID                       | 70684      | along S | andy Boulevard between 181st                     | Avenue and ea     | st Gresnam city        | / limits.       | bridge       |  |  |  |
| RTP ID                        | 10443      |         |                                                  |                   |                        |                 |              |  |  |  |
| Pł                            | nase       | Year    | Fund Type                                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Purchase rig                  | ght of way | 2018    | STP - Urban                                      | \$462,806         | \$52,970               | \$0             | \$515,776    |  |  |  |
| Other                         |            | 2020    | ACP0 - Advance CN                                | \$134,595         | \$15,405               | \$0             | \$150,000    |  |  |  |
| Constructio                   | n          | 2020    | ACP0 - Advance CN                                | \$298,350         | \$34,147               | \$0             | \$332,497    |  |  |  |
| Construction 2020 STP - Urban |            |         | STP - Urban                                      | \$2,091,000       | \$239,324              | \$0             | \$2,330,324  |  |  |  |
| FY 18-21 Totals               |            |         |                                                  | \$2,986,751       | \$341,846              | \$0             | \$3,328,597  |  |  |  |
|                               |            |         | Prior Years' Totals                              | \$596,350         | \$68,255               | \$36,000        | \$700,605    |  |  |  |
|                               |            | E       | stimated Project Cost (YOE\$)                    | \$3,583,101       | \$410,101              | \$36,000        | \$4,029,202  |  |  |  |



| LEAD         | LEAD AGENCY                                                                                      |       | by Valley                                        |               |             |           |              |  |  |  |
|--------------|--------------------------------------------------------------------------------------------------|-------|--------------------------------------------------|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC       |                                                                                                  | SE 12 | SE 129th Avenue - Bike Lane and Sidewalk Project |               |             |           |              |  |  |  |
| Proje        | ect IDs                                                                                          |       | Projec                                           | t Description |             |           | Project Type |  |  |  |
| ODOT KEY     | <b>DOT KEY 19280</b> The project will build a sidewalk and add bike lanes along SE 129th Avenue. |       |                                                  |               |             |           | Roadway and  |  |  |  |
| MTIP ID      | 70683                                                                                            | _     |                                                  |               |             |           | bridge       |  |  |  |
| RTP ID       | 10081                                                                                            | _     |                                                  |               |             |           |              |  |  |  |
| Ph           | nase                                                                                             | Year  | Fund Type                                        | Federal       | Minimum     | Other     | Total Amount |  |  |  |
|              |                                                                                                  |       |                                                  | Amount        | Local Match | Amount    |              |  |  |  |
| Purchase rig | ght of way                                                                                       | 2019  | OTHER - LOCAL                                    | \$0           | \$0         | \$173,429 | \$173,429    |  |  |  |
| Purchase rig | ght of way                                                                                       | 2019  | TAP Metro                                        | \$89,730      | \$10,270    | \$0       | \$100,000    |  |  |  |
| Constructio  | n                                                                                                | 2021  | TAP Metro                                        | \$474,104     | \$54,263    | \$0       | \$528,367    |  |  |  |
| Constructio  | n                                                                                                | 2021  | STP - Urban                                      | \$1,738,727   | \$199,005   | \$0       | \$1,937,732  |  |  |  |
| Constructio  | n                                                                                                | 2021  | OTHER                                            | \$842,226     | \$0         | \$0       | \$842,226    |  |  |  |
|              |                                                                                                  |       | FY 18-21 Totals                                  | \$3,144,787   | \$263,538   | \$173,429 | \$3,581,754  |  |  |  |
|              |                                                                                                  |       | Prior Years' Totals                              | \$803,084     | \$91,917    | \$0       | \$895,001    |  |  |  |
|              |                                                                                                  | E     | stimated Project Cost (YOE\$)                    | \$3,947,871   | \$355,455   | \$173,429 | \$4,476,755  |  |  |  |

| LEAD /                                             | AGENCY  | Hillsb | oro                                                                                                                                                        |                   |                        |                 |              |  |  |  |  |
|----------------------------------------------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC                                             |         | OR8: 5 | OR8: SW Adams Ave - SE 10th Ave and SE Baseline St - SE Maple St                                                                                           |                   |                        |                 |              |  |  |  |  |
| Proje                                              | ect IDs |        | Project Description                                                                                                                                        |                   |                        |                 |              |  |  |  |  |
| ODOT KEY 18004 The Oak/Baseline road diet will enh |         |        |                                                                                                                                                            |                   | •                      | -               | Pedestrian   |  |  |  |  |
| MTIP ID                                            | 70497   |        | tures reducing vehicle speeds possibly reducing the number of travel lanes<br>n 3 to 2 lanes (on each street) and improving pedestrian and bicycle access. |                   |                        |                 |              |  |  |  |  |
| RTP ID                                             |         |        |                                                                                                                                                            |                   |                        |                 |              |  |  |  |  |
| Ph                                                 | nase    | Year   | Fund Type                                                                                                                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Planning                                           |         | 2019   | STP - Urban                                                                                                                                                | \$500,000         | \$57,227               | \$0             | \$557,227    |  |  |  |  |
| FY 18-21 Totals                                    |         |        |                                                                                                                                                            | \$500,000         | \$57,227               | \$0             | \$557,227    |  |  |  |  |
|                                                    |         |        |                                                                                                                                                            |                   |                        |                 |              |  |  |  |  |
|                                                    |         | E      | stimated Project Cost (YOE\$)                                                                                                                              | \$500,000         | \$57,227               | \$0             | \$557,227    |  |  |  |  |

| LEAD            | AGENCY           | King | City                                                                 |               |                |                 |              |  |  |
|-----------------|------------------|------|----------------------------------------------------------------------|---------------|----------------|-----------------|--------------|--|--|
| PROJEC          |                  | OR99 | OR99W: SW Royalty Parkway - SW Durham Rd (King City)                 |               |                |                 |              |  |  |
| Proje           | ect IDs          |      | Projec                                                               | t Description |                |                 | Project Type |  |  |
| ODOT KEY        | 18807            |      | 99W near King City fill sidewalk                                     | Pedestrian    |                |                 |              |  |  |
| MTIP ID         | 70769            |      | ease access to transportation im<br>In center and enhance overall li | • •           | otions promote | vitality within |              |  |  |
| RTP ID          |                  |      |                                                                      | -             |                |                 |              |  |  |
| Ph              | nase             | Year | Fund Type                                                            | Federal       | Minimum        | Other           | Total Amount |  |  |
|                 |                  |      |                                                                      | Amount        | Local Match    | Amount          |              |  |  |
| Constructio     | n                | 2018 | BIKEWAYS                                                             | \$0           | \$0            | \$65,096        | \$65,096     |  |  |
| Constructio     | n                | 2018 | TAP Metro                                                            | \$571,708     | \$65,435       | \$0             | \$637,143    |  |  |
| Constructio     | Construction 201 |      | OTHER - LOCAL                                                        | \$0           | \$0            | \$20,407        | \$20,407     |  |  |
| FY 18-21 Totals |                  |      |                                                                      | \$571,708     | \$65,435       | \$85,503        | \$722,646    |  |  |
|                 |                  |      | Prior Years' Totals                                                  | \$342,130     | \$39,158       | \$15,313        | \$396,601    |  |  |
|                 |                  | E    | stimated Project Cost (YOE\$)                                        | \$913,838     | \$104,593      | \$100,816       | \$1,119,247  |  |  |

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| AGENCY  | Metr                                | 0                                                                             |                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |
|---------|-------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| T NAME  | 2020                                | 2020 TSMO Strategy Planning Update                                            |                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |
| ect IDs |                                     | Projec                                                                        | t Description                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Project Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |
| 21411   | The TS                              | MO Strategy Update will position                                              | on the region fo                                                                                                                                                              | or increasing lev                                                                                                                                                                                                                                                                                                                                                                                    | els of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  |
| 71064   |                                     | <b>u</b> .                                                                    | •                                                                                                                                                                             | • ·                                                                                                                                                                                                                                                                                                                                                                                                  | •.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | System<br>Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |
|         | 2030.                               |                                                                               |                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |
| ase     | Year                                | Fund Type                                                                     | Federal                                                                                                                                                                       | Minimum                                                                                                                                                                                                                                                                                                                                                                                              | Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Amount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |
|         |                                     |                                                                               | Amount                                                                                                                                                                        | Local Match                                                                                                                                                                                                                                                                                                                                                                                          | Amount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |
|         | 2019                                | STP - Urban                                                                   | \$271,728                                                                                                                                                                     | \$31,100                                                                                                                                                                                                                                                                                                                                                                                             | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$302,828                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
|         |                                     | FY 18-21 Totals                                                               | \$271,728                                                                                                                                                                     | \$31,100                                                                                                                                                                                                                                                                                                                                                                                             | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$302,828                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
|         |                                     |                                                                               |                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |
|         | E                                   | stimated Project Cost (YOE\$)                                                 | \$271,728                                                                                                                                                                     | \$31,100                                                                                                                                                                                                                                                                                                                                                                                             | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$302,828                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |
|         | T NAME<br>ect IDs<br>21411<br>71064 | T NAME2020act IDsThe TS21411The TS71064coordin<br>enabled<br>2030.aseYear2019 | T NAME2020 TSMO Strategy Planning Updateact IDsProjec21411The TSMO Strategy Update will position71064coordination to manage the transportaaseYearYearFund Type2019STP - Urban | T NAME       2020 TSMO Strategy Planning Update         Project Description         21411       The TSMO Strategy Update will position the region for coordination to manage the transportation system in enabled operations environment and support improv 2030.         ase       Year       Fund Type       Federal Amount         2019       STP - Urban       \$271,728         FY 18-21 Totals | T NAME       2020 TSMO Strategy Planning Update         Project Description         21411       The TSMO Strategy Update will position the region for increasing lev coordination to manage the transportation system in an increasingly enabled operations environment and support improved operations of 2030.         ase       Year       Fund Type       Federal Amount       Minimum Local Match         2019       STP - Urban       \$271,728       \$31,100         FY 18-21 Totals       \$271,728       \$31,100 | T NAME       2020 TSMO Strategy Planning Update         Project Description       Project Description         21411       The TSMO Strategy Update will position the region for increasing levels of coordination to manage the transportation system in an increasingly technology enabled operations environment and support improved operations out to the year 2030.         ase       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         2019       STP - Urban       \$271,728       \$31,100       \$0         FY 18-21 Totals |  |  |  |

| LEAD /   | AGENCY  | Metr    | 0                                                                   |                   |                        |                 |                 |  |  |  |
|----------|---------|---------|---------------------------------------------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC   |         | Corric  | Corridor and Systems Planning (2020)                                |                   |                        |                 |                 |  |  |  |
| Proje    | ect IDs |         | Projec                                                              | t Description     |                        |                 | Project Type    |  |  |  |
| ODOT KEY | 20888   |         | ors and Systems Planning Progr                                      |                   | •                      |                 | System/corridor |  |  |  |
| MTIP ID  | 70871   |         | rs. Emphasizes the integration (<br>I system needs functions desire |                   |                        |                 | planning        |  |  |  |
| RTP ID   |         | investm | nvestment strategies.                                               |                   |                        |                 |                 |  |  |  |
| Ph       | lase    | Year    | Fund Type                                                           | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |  |
| Planning |         | 2020    | STBG-URBAN                                                          | \$668,848         | \$76,553               | \$0             | \$745,401       |  |  |  |
|          |         |         | FY 18-21 Totals                                                     | \$668,848         | \$76,553               | \$0             | \$745,401       |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                                       | \$668,848         | \$76,553               | \$0             | \$745,401       |  |  |  |

| LEAD /   | AGENCY  | Metr    | 0                                                                  |                   |                        |                 |                 |  |  |  |
|----------|---------|---------|--------------------------------------------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC   |         | Corrie  | Corridor and Systems Planning (2021)                               |                   |                        |                 |                 |  |  |  |
| Proje    | ect IDs |         | Projec                                                             | t Description     |                        |                 | Project Type    |  |  |  |
| ODOT KEY | 20889   | Corrido | ors and Systems Planning Progr                                     | am conducts pl    | anning level wo        | ork in          | System/corridor |  |  |  |
| MTIP ID  | 70871   |         | rs. Emphasizes the integration<br>Il system needs functions desire |                   |                        |                 | planning        |  |  |  |
| RTP ID   |         | -       | nvestment strategies.                                              |                   |                        |                 |                 |  |  |  |
| Ph       | iase    | Year    | Fund Type                                                          | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |  |
| Planning |         | 2021    | STBG-URBAN                                                         | \$571,070         | \$65,362               | \$0             | \$636,432       |  |  |  |
|          |         |         | FY 18-21 Totals                                                    | \$571,070         | \$65,362               | \$0             | \$636,432       |  |  |  |
|          |         |         |                                                                    |                   |                        |                 |                 |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                                      | \$571,070         | \$65,362               | \$0             | \$636,432       |  |  |  |

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| LEAD A          | AGENCY  | Metro                 |                                |                 |                 |               |              |  |  |  |
|-----------------|---------|-----------------------|--------------------------------|-----------------|-----------------|---------------|--------------|--|--|--|
| PROJEC          | T NAME  | Metro                 | Metro Dockless Dashboard       |                 |                 |               |              |  |  |  |
| Proje           | ect IDs |                       | Projec                         | t Description   |                 |               | Project Type |  |  |  |
| ODOT KEY        | 21525   |                       | ject will develop a system for | -               |                 | •             | TSMO/TDM     |  |  |  |
| MTIP ID         | 71071   | collect a<br>sharing. | nd analyze data on the availab | ility and usage | of dockless sco | oter and bike |              |  |  |  |
| RTP ID          |         | - U                   | ~0.                            |                 |                 |               |              |  |  |  |
| Ph              | lase    | Year                  | Fund Type                      | Federal         | Minimum         | Other         | Total Amount |  |  |  |
|                 |         |                       |                                | Amount          | Local Match     | Amount        |              |  |  |  |
| Other           |         | 2019                  | ACP0 - Advance CN              | \$50,000        | \$5,723         | \$0           | \$55,723     |  |  |  |
| FY 18-21 Totals |         |                       |                                | \$50,000        | \$5,723         | \$0           | \$55,723     |  |  |  |
|                 |         |                       |                                |                 |                 |               |              |  |  |  |
|                 |         | Es                    | timated Project Cost (YOE\$)   | \$50,000        | \$5,723         | \$0           | \$55,723     |  |  |  |

| LEAD A   | AGENCY  | Metr    | 0                                               |                   |                        |                 |                 |  |  |  |
|----------|---------|---------|-------------------------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC   | TNAME   | Metr    | Metro Transportation Options (FFY 18-20)        |                   |                        |                 |                 |  |  |  |
| Proje    | ect IDs |         | Projec                                          | t Description     |                        |                 | Project Type    |  |  |  |
| ODOT KEY | 21312   |         | mental funding from ODOT sup                    |                   | 292 - FY 2018 N        | letro RTO       | Regional travel |  |  |  |
| MTIP ID  | 71055   | program | gram (from ODOT Keys 20582 20583 & 20584) optio |                   |                        |                 |                 |  |  |  |
| RTP ID   |         |         |                                                 |                   |                        |                 |                 |  |  |  |
| Ph       | ase     | Year    | Fund Type                                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |  |
| Other    |         | 2018    | STBG - STATE                                    | \$590,720         | \$67,611               | \$0             | \$658,331       |  |  |  |
|          |         |         | FY 18-21 Totals                                 | \$590,720         | \$67,611               | \$0             | \$658,331       |  |  |  |
|          |         |         |                                                 |                   |                        |                 |                 |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                   | \$590,720         | \$67,611               | \$0             | \$658,331       |  |  |  |

| LEAD            | LEAD AGENCY                    |        | 0                                |                 |                   |        |              |  |  |
|-----------------|--------------------------------|--------|----------------------------------|-----------------|-------------------|--------|--------------|--|--|
| PROJEC          | CT NAME                        | Portla | Portland Metro Planning SFY19    |                 |                   |        |              |  |  |
| Proje           | ect IDs                        |        | Projec                           | t Description   |                   |        | Project Type |  |  |
| ODOT KEY        | 21271                          |        | tro annual MPO planning fund     |                 |                   | • •    | Other        |  |  |
| MTIP ID         | 71053                          | UPWP a | and other planning activities th | e MPO is requir | ed to complete    |        |              |  |  |
| RTP ID          |                                |        |                                  |                 |                   |        |              |  |  |
| Ph              | nase                           | Year   | Fund Type                        | Federal         | Minimum           | Other  | Total Amount |  |  |
|                 |                                |        |                                  | Amount          | Local Match       | Amount |              |  |  |
| Planning        |                                | 2018   | STP - Urban                      | \$2,429,343     | \$278,049         | \$0    | \$2,707,392  |  |  |
| Planning        |                                | 2018   | 5303                             | \$575,307       | \$65 <i>,</i> 846 | \$0    | \$641,153    |  |  |
| Planning        |                                | 2018   | Metro Planning (Z450)            | \$2,192,877     | \$250,985         | \$0    | \$2,443,862  |  |  |
| FY 18-21 Totals |                                |        |                                  | \$5,197,527     | \$594,880         | \$0    | \$5,792,407  |  |  |
|                 |                                |        |                                  |                 |                   |        |              |  |  |
|                 | Estimated Project Cost (YOE\$) |        |                                  |                 | \$594,880         | \$0    | \$5,792,407  |  |  |

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| LEAD     | AGENCY      | Metr        | 0                              |                  |                 |                |              |  |  |  |
|----------|-------------|-------------|--------------------------------|------------------|-----------------|----------------|--------------|--|--|--|
| PROJEC   | CT NAME     | PORT        | PORTLAND METRO PLANNING SFY20  |                  |                 |                |              |  |  |  |
| Proje    | ect IDs     |             | Projec                         | t Description    |                 |                | Project Type |  |  |  |
| ODOT KEY | 20595       | Portlar     | nd Metro MPO planning funds f  | or Federal fisca | l year 2019. Pr | ojects will be | Other        |  |  |  |
| MTIP ID  | 70984       | selecte     | d in the future through the MP | O process.       |                 |                |              |  |  |  |
| RTP ID   |             |             |                                |                  |                 |                |              |  |  |  |
| Ph       | lase        | Year        | Fund Type                      | Federal          | Minimum         | Other          | Total Amount |  |  |  |
|          |             |             |                                | Amount           | Local Match     | Amount         |              |  |  |  |
| Planning |             | 2019        | STBG-URBAN                     | \$2,611,515      | \$298,900       | \$0            | \$2,910,415  |  |  |  |
| Planning |             | 2019        | Metro Planning (Z450)          | \$2,458,812      | \$281,422       | \$0            | \$2,740,234  |  |  |  |
| Planning |             | 2019        | OTHER                          | \$0              | \$0             | \$1,410,214    | \$1,410,214  |  |  |  |
| Planning |             | 2019        | 5303                           | \$777,932        | \$89,038        | \$0            | \$866,970    |  |  |  |
|          |             |             | FY 18-21 Totals                | \$5,848,259      | \$669,360       | \$1,410,214    | \$7,927,833  |  |  |  |
|          | \$1,410,214 | \$7,927,833 |                                |                  |                 |                |              |  |  |  |

| LEAD                                             | AGENCY  | Metro    | 0                              |                  |                  |                |              |  |  |
|--------------------------------------------------|---------|----------|--------------------------------|------------------|------------------|----------------|--------------|--|--|
| PROJE                                            | CT NAME | PORT     | PORTLAND METRO PLANNING SFY21  |                  |                  |                |              |  |  |
| Proj                                             | ect IDs |          | Projec                         | t Description    |                  |                | Project Type |  |  |
| ODOT KEY 20596 Portland Metro MPO planning funds |         |          |                                | or Federal fisca | l year 2020. Pro | ojects will be | Other        |  |  |
| MTIP ID                                          | 70985   | selected | d in the future through the MP | O process.       |                  |                |              |  |  |
| RTP ID                                           |         |          |                                |                  |                  |                |              |  |  |
| Pl                                               | nase    | Year     | Fund Type                      | Federal          | Minimum          | Other          | Total Amount |  |  |
|                                                  |         |          |                                | Amount           | Local Match      | Amount         |              |  |  |
| Planning                                         |         | 2020     | Metro PL (5303)                | \$618,917        | \$70,838         | \$0            | \$689,755    |  |  |
| Planning                                         |         | 2020     | Metro Planning (Z450)          | \$1,907,827      | \$218,359        | \$0            | \$2,126,186  |  |  |
| FY 18-21 Totals                                  |         |          |                                | \$2,526,744      | \$289,197        | \$0            | \$2,815,941  |  |  |
|                                                  |         |          |                                |                  |                  |                |              |  |  |
|                                                  |         | E        | stimated Project Cost (YOE\$)  | \$2,526,744      | \$289,197        | \$0            | \$2,815,941  |  |  |

| LEAD            | AGENCY      | Metr    | 0                              |                  |                  |               |              |  |  |  |  |
|-----------------|-------------|---------|--------------------------------|------------------|------------------|---------------|--------------|--|--|--|--|
| PROJEC          |             | PORT    | PORTLAND METRO PLANNING SFY22  |                  |                  |               |              |  |  |  |  |
| Proje           | Project IDs |         | Project Description            |                  |                  |               |              |  |  |  |  |
| ODOT KEY        | 20597       | Portlar | nd Metro MPO planning funds f  | or Federal fisca | l year 2021. Pro | jects will be | Other        |  |  |  |  |
| MTIP ID         | 70986       | selecte | d in the future through the MP | O process.       |                  |               |              |  |  |  |  |
| RTP ID          |             |         |                                |                  |                  |               |              |  |  |  |  |
| Pł              | nase        | Year    | Fund Type                      | Federal          | Minimum          | Other         | Total Amount |  |  |  |  |
|                 |             |         |                                | Amount           | Local Match      | Amount        |              |  |  |  |  |
| Planning        |             | 2021    | Metro Planning (Z450)          | \$1,907,827      | \$218,359        | \$0           | \$2,126,186  |  |  |  |  |
| Planning        |             | 2021    | Metro PL (5303)                | \$618,917        | \$70,838         | \$0           | \$689,755    |  |  |  |  |
| FY 18-21 Totals |             |         |                                | \$2,526,744      | \$289,197        | \$0           | \$2,815,941  |  |  |  |  |
|                 |             |         |                                |                  |                  |               |              |  |  |  |  |
|                 |             | E       | stimated Project Cost (YOE\$)  | \$2,526,744      | \$289,197        | \$0           | \$2,815,941  |  |  |  |  |



| LEAD /          | AGENCY  | Metr    | 0                             |               |             |        |              |  |  |  |
|-----------------|---------|---------|-------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC          | CT NAME | Regio   | Regional Freight Studies      |               |             |        |              |  |  |  |
| Proje           | ect IDs |         | Projec                        | t Description |             |        | Project Type |  |  |  |
| ODOT KEY        | 20897   | tudies. | Roadway and                   |               |             |        |              |  |  |  |
| MTIP ID         | 70889   |         | brid                          |               |             |        |              |  |  |  |
| RTP ID          | 11103   |         |                               |               |             |        |              |  |  |  |
| Ph              | lase    | Year    | Fund Type                     | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|                 |         |         |                               | Amount        | Local Match | Amount |              |  |  |  |
| Planning        |         | 2020    | STBG-URBAN                    | \$200,000     | \$22,891    | \$0    | \$222,891    |  |  |  |
| FY 18-21 Totals |         |         |                               | \$200,000     | \$22,891    | \$0    | \$222,891    |  |  |  |
|                 |         |         |                               |               |             |        |              |  |  |  |
|                 |         | E       | stimated Project Cost (YOE\$) | \$200,000     | \$22,891    | \$0    | \$222,891    |  |  |  |

| LEAD A   | AGENCY  | Metr     | 0                                        |                   |                        |                 |              |  |  |  |  |
|----------|---------|----------|------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC   | T NAME  | Regio    | Regional MPO Planning (2020)             |                   |                        |                 |              |  |  |  |  |
| Proje    | ect IDs |          | Projec                                   | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY | 20876   |          | g for Metro to meet Metropoli            | 0                 | Other                  |                 |              |  |  |  |  |
| MTIP ID  | 70872   | establis | blished through the federal regulations. |                   |                        |                 |              |  |  |  |  |
| RTP ID   |         |          |                                          |                   |                        |                 |              |  |  |  |  |
| Ph       | lase    | Year     | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Planning |         | 2020     | STBG-URBAN                               | \$1,319,289       | \$150,999              | \$0             | \$1,470,288  |  |  |  |  |
|          |         |          | FY 18-21 Totals                          | \$1,319,289       | \$150,999              | \$0             | \$1,470,288  |  |  |  |  |
|          |         |          |                                          |                   |                        |                 |              |  |  |  |  |
|          |         | E        | stimated Project Cost (YOE\$)            | \$1,319,289       | \$150,999              | \$0             | \$1,470,288  |  |  |  |  |

| LEAD AGENCY     |              | Metr     | 0                                           |                   |                        |                 |              |  |  |  |
|-----------------|--------------|----------|---------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | PROJECT NAME |          | Regional MPO Planning (2021)                |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs      |          | Projec                                      | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20877        |          | g for Metro to meet Metropoli               | •                 | ganization man         | dates           | Other        |  |  |  |
| MTIP ID         | 70872        | establis | stablished through the federal regulations. |                   |                        |                 |              |  |  |  |
| RTP ID          |              |          |                                             |                   |                        |                 |              |  |  |  |
| Ph              | lase         | Year     | Fund Type                                   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Planning        |              | 2021     | STBG-URBAN                                  | \$1,359,877       | \$155,644              | \$0             | \$1,515,521  |  |  |  |
| FY 18-21 Totals |              |          |                                             | \$1,359,877       | \$155,644              | \$0             | \$1,515,521  |  |  |  |
|                 |              |          |                                             |                   |                        |                 |              |  |  |  |
|                 |              | E        | stimated Project Cost (YOE\$)               | \$1,359,877       | \$155,644              | \$0             | \$1,515,521  |  |  |  |



| LEAD /          | AGENCY  | Metro      |                                                     |               |             |        |              |  |  |  |
|-----------------|---------|------------|-----------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC          |         | Regiona    | Regional Safe Routes to Schools Program (RTO)       |               |             |        |              |  |  |  |
| Proje           | ect IDs |            | Projec                                              | t Description |             |        | Project Type |  |  |  |
| ODOT KEY        | 20896   | Grant fun  | Regional travel                                     |               |             |        |              |  |  |  |
| MTIP ID         | 70892   | helping ch | elping children walk and bicycle to school. Options |               |             |        |              |  |  |  |
| RTP ID          |         | _          |                                                     |               |             |        |              |  |  |  |
| Ph              | lase    | Year       | Fund Type                                           | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|                 |         |            |                                                     | Amount        | Local Match | Amount |              |  |  |  |
| Other           |         | 2019       | STBG-URBAN                                          | \$1,500,000   | \$171,682   | \$0    | \$1,671,682  |  |  |  |
| FY 18-21 Totals |         |            |                                                     | \$1,500,000   | \$171,682   | \$0    | \$1,671,682  |  |  |  |
|                 |         |            |                                                     |               |             |        |              |  |  |  |
|                 |         | Esti       | mated Project Cost (YOE\$)                          | \$1,500,000   | \$171,682   | \$0    | \$1,671,682  |  |  |  |

| LEAD /          | AGENCY  | Metr     | 0                               |                   |                        |                 |                 |  |  |  |
|-----------------|---------|----------|---------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC          | CT NAME | Regio    | Regional Travel Options (2018)  |                   |                        |                 |                 |  |  |  |
| Proje           | ect IDs |          | Projec                          | t Description     |                        |                 | Project Type    |  |  |  |
| ODOT KEY        | 19292   |          | gional Travel Options (RTO) pro | • •               | -                      | help            | Regional travel |  |  |  |
| MTIP ID         | 70672   | diversif | y trip choices reduce pollution |                   | options                |                 |                 |  |  |  |
| RTP ID          | 11054   | _        |                                 |                   |                        |                 |                 |  |  |  |
| Ph              | lase    | Year     | Fund Type                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |  |
| Other           |         | 2019     | STP - Urban                     | \$1,786,808       | \$204,508              | \$0             | \$1,991,316     |  |  |  |
| FY 18-21 Totals |         |          |                                 | \$1,786,808       | \$204,508              | \$0             | \$1,991,316     |  |  |  |
|                 |         |          |                                 |                   |                        |                 |                 |  |  |  |
|                 |         | E        | stimated Project Cost (YOE\$)   | \$1,786,808       | \$204,508              | \$0             | \$1,991,316     |  |  |  |

| LEAD /   | AGENCY  | Metr     | 0                                                                   |                   |                        |                 |                 |  |  |  |
|----------|---------|----------|---------------------------------------------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC   | CT NAME | Regio    | Regional Travel Options (2019)                                      |                   |                        |                 |                 |  |  |  |
| Proje    | ect IDs |          | Projec                                                              | t Description     |                        |                 | Project Type    |  |  |  |
| ODOT KEY | 20878   |          | gional Travel Options (RTO) pro                                     |                   |                        | help            | Regional travel |  |  |  |
| MTIP ID  | 70873   | diversif | versify trip choices reduce pollution and improve mobility. options |                   |                        |                 |                 |  |  |  |
| RTP ID   |         |          |                                                                     |                   |                        |                 |                 |  |  |  |
| Ph       | nase    | Year     | Fund Type                                                           | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |  |
| Other    |         | 2019     | STBG-URBAN                                                          | \$2,522,896       | \$288,757              | \$0             | \$2,811,653     |  |  |  |
|          |         |          | FY 18-21 Totals                                                     | \$2,522,896       | \$288,757              | \$0             | \$2,811,653     |  |  |  |
|          |         |          |                                                                     |                   |                        |                 |                 |  |  |  |
|          |         | E        | stimated Project Cost (YOE\$)                                       | \$2,522,896       | \$288,757              | \$0             | \$2,811,653     |  |  |  |



| LEAD A          | AGENCY                         | Metr     | 0                                                                |               |             |        |                 |  |  |  |
|-----------------|--------------------------------|----------|------------------------------------------------------------------|---------------|-------------|--------|-----------------|--|--|--|
| PROJEC          | T NAME                         | Regio    | Regional Travel Options (2020)                                   |               |             |        |                 |  |  |  |
| Proje           | ect IDs                        |          | Projec                                                           | t Description |             |        | Project Type    |  |  |  |
| ODOT KEY        | 20879                          |          | gional Travel Options (RTO) pro                                  |               | -           | o help | Regional travel |  |  |  |
| MTIP ID         | 70873                          | diversif | ersify trip choices reduce pollution and improve mobility. optio |               |             |        |                 |  |  |  |
| RTP ID          |                                |          |                                                                  |               |             |        |                 |  |  |  |
| Ph              | lase                           | Year     | Fund Type                                                        | Federal       | Minimum     | Other  | Total Amount    |  |  |  |
|                 |                                |          |                                                                  | Amount        | Local Match | Amount |                 |  |  |  |
| Other           |                                | 2020     | STBG-URBAN                                                       | \$2,598,451   | \$297,404   | \$0    | \$2,895,855     |  |  |  |
| FY 18-21 Totals |                                |          |                                                                  | \$2,598,451   | \$297,404   | \$0    | \$2,895,855     |  |  |  |
|                 |                                |          |                                                                  |               |             |        |                 |  |  |  |
|                 | Estimated Project Cost (YOE\$) |          |                                                                  |               | \$297,404   | \$0    | \$2,895,855     |  |  |  |

| LEAD /                                             | AGENCY  | Metr     | 0                               |                   |                        |                 |                        |  |  |  |
|----------------------------------------------------|---------|----------|---------------------------------|-------------------|------------------------|-----------------|------------------------|--|--|--|
| PROJEC                                             | CT NAME | Regio    | Regional Travel Options (2021)  |                   |                        |                 |                        |  |  |  |
| Project IDs                                        |         |          | Projec                          | t Description     |                        |                 | Project Type           |  |  |  |
| ODOT KEY 20880 The Regional Travel Options (RTO) p |         |          |                                 | •                 | •                      | o help          | <b>Regional travel</b> |  |  |  |
| MTIP ID                                            | 70873   | diversif | y trip choices reduce pollution | obility.          |                        | options         |                        |  |  |  |
| RTP ID                                             |         |          |                                 |                   |                        |                 |                        |  |  |  |
| Ph                                                 | iase    | Year     | Fund Type                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount           |  |  |  |
| Other                                              |         | 2021     | STBG-URBAN                      | \$2,676,405       | \$306,327              | \$0             | \$2,982,732            |  |  |  |
| FY 18-21 Totals                                    |         |          |                                 | \$2,676,405       | \$306,327              | \$0             | \$2,982,732            |  |  |  |
|                                                    |         |          |                                 |                   |                        |                 |                        |  |  |  |
|                                                    |         | E        | stimated Project Cost (YOE\$)   | \$2,676,405       | \$306,327              | \$0             | \$2,982,732            |  |  |  |

| LEAD            | AGENCY  | Metr     | 0                                                                  |                   |                        |                 |              |  |  |  |
|-----------------|---------|----------|--------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | CT NAME | Regio    | Regional Travel Options Program (2016)                             |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |          | Projec                                                             | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 19290   |          | gional Travel Options (RTO) pro                                    | o help            | Regional travel        |                 |              |  |  |  |
| MTIP ID         | 70672   | diversif | ersify trip choices reduce pollution and improve mobility. options |                   |                        |                 |              |  |  |  |
| RTP ID          | 11054   |          |                                                                    |                   |                        |                 |              |  |  |  |
| Ph              | nase    | Year     | Fund Type                                                          | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other           |         | 2018     | STP - Urban                                                        | \$1,752,348       | \$200,564              | \$0             | \$1,952,912  |  |  |  |
| FY 18-21 Totals |         |          |                                                                    | \$1,752,348       | \$200,564              | \$0             | \$1,952,912  |  |  |  |
|                 |         |          |                                                                    |                   |                        |                 |              |  |  |  |
|                 |         | E        | stimated Project Cost (YOE\$)                                      | \$1,752,348       | \$200,564              | \$0             | \$1,952,912  |  |  |  |



| LEAD A          | AGENCY                         | Metro                                  | )                               |               |             |             |                 |  |  |
|-----------------|--------------------------------|----------------------------------------|---------------------------------|---------------|-------------|-------------|-----------------|--|--|
| PROJEC          | CT NAME                        | Regional Travel Options Program (2017) |                                 |               |             |             |                 |  |  |
| Project IDs     |                                |                                        | Projec                          | t Description |             |             | Project Type    |  |  |
| ODOT KEY        | 19291                          | -                                      | gional Travel Options (RTO) pro | • .           | -           | o help      | Regional travel |  |  |
| MTIP ID         | 70672                          | diversify                              | rrip choices reduce pollution   | and improve m | obility.    |             | options         |  |  |
| RTP ID          | 11054                          |                                        |                                 |               |             |             |                 |  |  |
| Ph              | lase                           | Year                                   | Fund Type                       | Federal       | Minimum     | Other       | Total Amount    |  |  |
|                 |                                |                                        |                                 | Amount        | Local Match | Amount      |                 |  |  |
| Other           |                                | 2018                                   | STP - Urban                     | \$1,769,576   | \$202,536   | \$0         | \$1,972,112     |  |  |
| FY 18-21 Totals |                                |                                        | \$1,769,576                     | \$202,536     | \$0         | \$1,972,112 |                 |  |  |
|                 |                                |                                        |                                 |               |             |             |                 |  |  |
|                 | Estimated Project Cost (YOE\$) |                                        |                                 | \$1,769,576   | \$202,536   | \$0         | \$1,972,112     |  |  |

| LEAD /          | AGENCY  | Metr     | 0                              |                      |                        |                 |                |  |  |  |
|-----------------|---------|----------|--------------------------------|----------------------|------------------------|-----------------|----------------|--|--|--|
| PROJEC          | CT NAME | Regio    | Regional TSMO Program (2016)   |                      |                        |                 |                |  |  |  |
| Proje           | ect IDs |          | Projec                         | t Description        |                        |                 | Project Type   |  |  |  |
| ODOT KEY        | 21039   | Facilita | ate implementation of Regional | TSMO Plan; gra       | ant coordination       | n and           | Transportation |  |  |  |
| MTIP ID         | 71008   | manage   | ement; performance data devel  | System<br>Management |                        |                 |                |  |  |  |
| RTP ID          |         |          |                                |                      |                        |                 |                |  |  |  |
| Ph              | lase    | Year     | Fund Type                      | Federal<br>Amount    | Minimum<br>Local Match | Other<br>Amount | Total Amount   |  |  |  |
| Other           |         | 2018     | STP - Urban                    | \$60,000             | \$6,867                | \$0             | \$66,867       |  |  |  |
| FY 18-21 Totals |         |          |                                | \$60,000             | \$6,867                | \$0             | \$66,867       |  |  |  |
|                 |         |          |                                |                      |                        |                 |                |  |  |  |
|                 |         | E        | stimated Project Cost (YOE\$)  | \$60,000             | \$6,867                | \$0             | \$66,867       |  |  |  |

| LEAD AGENCY |         | Metr     | 0                                                     |                   |                        |                 |              |  |  |
|-------------|---------|----------|-------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC      | CT NAME | Regio    | Regional TSMO Program (2017)                          |                   |                        |                 |              |  |  |
| Proje       | ect IDs |          | Projec                                                | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY    | 21038   | Facilita | te implementation of Regional                         | Transportation    |                        |                 |              |  |  |
| MTIP ID     | 71010   | manage   | nanagement; performance data development and tracking |                   |                        |                 |              |  |  |
| RTP ID      |         |          |                                                       |                   |                        |                 |              |  |  |
| Ph          | nase    | Year     | Fund Type                                             | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Other       |         | 2019     | STP - Urban                                           | \$65,454          | \$7,492                | \$0             | \$72,946     |  |  |
|             |         |          | FY 18-21 Totals                                       | \$65,454          | \$7,492                | \$0             | \$72,946     |  |  |
|             |         | E        | stimated Project Cost (YOE\$)                         | \$65,454          | \$7,492                | \$0             | \$72,946     |  |  |



| LEAD A   | AGENCY          | Metro    | Metro                                                                                                                                                       |                   |                        |                 |              |  |  |  |
|----------|-----------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | T NAME          | Transi   | Transit Oriented Development Program (2018)                                                                                                                 |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs         |          | Projec                                                                                                                                                      | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 19286           | Local fu | und portion Metro receives to t                                                                                                                             | Transit oriented  |                        |                 |              |  |  |  |
| MTIP ID  | 70670           |          | nds exchange. The TOD program works directly with developers and local development isdictions to create vibrant downtowns main streets and station areas by |                   |                        |                 |              |  |  |  |
| RTP ID   |                 | -        | elping to change land use                                                                                                                                   |                   |                        |                 |              |  |  |  |
| Ph       | lase            | Year     | Fund Type                                                                                                                                                   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other    |                 | 2018     | LOCAL                                                                                                                                                       | \$0               | \$0                    | \$3,105,713     | \$3,105,713  |  |  |  |
|          | FY 18-21 Totals |          |                                                                                                                                                             |                   | \$0                    | \$3,105,713     | \$3,105,713  |  |  |  |
|          |                 |          |                                                                                                                                                             |                   |                        |                 |              |  |  |  |
|          |                 | E        | stimated Project Cost (YOE\$)                                                                                                                               | \$0               | \$0                    | \$3,105,713     | \$3,105,713  |  |  |  |

| LEAD AGENCY     |         |       | 0                                                                                                           |                   |                        |                 |              |  |  |  |
|-----------------|---------|-------|-------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | T NAME  | Trans | Transit Oriented Development Program (2019)                                                                 |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |       | Projec                                                                                                      | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20881   |       | D program works directly with                                                                               | Transit oriented  |                        |                 |              |  |  |  |
| MTIP ID         | 70874   |       | rant downtowns main streets and station areas by helping to change land use development terns near transit. |                   |                        |                 |              |  |  |  |
| RTP ID          |         | ]     |                                                                                                             |                   |                        |                 |              |  |  |  |
| Ph              | lase    | Year  | Fund Type                                                                                                   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other           |         | 2019  | LOCAL                                                                                                       | \$0               | \$0                    | \$3,190,169     | \$3,190,169  |  |  |  |
| FY 18-21 Totals |         |       |                                                                                                             | \$0               | \$0                    | \$3,190,169     | \$3,190,169  |  |  |  |
|                 |         |       |                                                                                                             |                   |                        |                 |              |  |  |  |
|                 |         | E     | stimated Project Cost (YOE\$)                                                                               | \$0               | \$0                    | \$3,190,169     | \$3,190,169  |  |  |  |

| LEAD AGENCY |         | Metr    | 0                                                                                                                                                         |                   |                        |                 |              |  |  |  |
|-------------|---------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | Trans   | Transit Oriented Development Program (2020)                                                                                                               |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs |         | Projec                                                                                                                                                    | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 20882   | Local f | und portion Metro receives to t                                                                                                                           | Transit oriented  |                        |                 |              |  |  |  |
| MTIP ID     | 70874   |         | ds exchange. The TOD program works directly with developers and local development sdictions to create vibrant downtowns main streets and station areas by |                   |                        |                 |              |  |  |  |
| RTP ID      |         | helping | elping to change land use                                                                                                                                 |                   |                        |                 |              |  |  |  |
| Ph          | nase    | Year    | Fund Type                                                                                                                                                 | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other       |         | 2020    | LOCAL                                                                                                                                                     | \$0               | \$0                    | \$3,286,135     | \$3,286,135  |  |  |  |
|             |         |         | FY 18-21 Totals                                                                                                                                           | \$0               | \$0                    | \$3,286,135     | \$3,286,135  |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)                                                                                                                             | \$0               | \$0                    | \$3,286,135     | \$3,286,135  |  |  |  |



| LEAD AGENCY     |         | Metro   |                                                                                                              |                   |                        |                 |              |  |  |  |
|-----------------|---------|---------|--------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | T NAME  | Transit | Transit Oriented Development Program (2021)                                                                  |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |         | Project                                                                                                      | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20883   |         | e TOD program works directly with developers and local jurisdictions to create Transit o                     |                   |                        |                 |              |  |  |  |
| MTIP ID         | 70874   |         | rant downtowns main streets and station areas by helping to change land use development tterns near transit. |                   |                        |                 |              |  |  |  |
| RTP ID          |         | 1       |                                                                                                              |                   |                        |                 |              |  |  |  |
| Ph              | ase     | Year    | Fund Type                                                                                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other           |         | 2021    | LOCAL                                                                                                        | \$0               | \$0                    | \$3,393,696     | \$3,393,696  |  |  |  |
| FY 18-21 Totals |         |         |                                                                                                              | \$0               | \$0                    | \$3,393,696     | \$3,393,696  |  |  |  |
|                 |         |         |                                                                                                              |                   |                        |                 |              |  |  |  |
|                 |         | Est     | imated Project Cost (YOE\$)                                                                                  | \$0               | \$0                    | \$3,393,696     | \$3,393,696  |  |  |  |

| LEAD AGENCY |         | Metr    | Metro                                                                                                                                                                                    |                   |                        |                 |              |  |  |  |
|-------------|---------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      |         | Trans   | Transportation System Management & Operations (TSMO) Program 2018                                                                                                                        |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs |         | Projec                                                                                                                                                                                   | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 19289   | The Tra | ansportation System Managem                                                                                                                                                              | Transportation    |                        |                 |              |  |  |  |
| MTIP ID     | 70671   |         | oordinates both the planning and implementation of the regions systemSystemnanagement and operations strategies to enhance multi-modal mobility forManagementreople and goods.Operations |                   |                        |                 |              |  |  |  |
| RTP ID      | 11104   |         |                                                                                                                                                                                          |                   |                        |                 |              |  |  |  |
| Pł          | Phase   |         | Fund Type                                                                                                                                                                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other       |         | 2020    | STP - Urban                                                                                                                                                                              | \$532,658         | \$60,965               | \$0             | \$593,623    |  |  |  |
|             |         |         | FY 18-21 Totals                                                                                                                                                                          | \$532,658         | \$60,965               | \$0             | \$593,623    |  |  |  |
|             |         |         |                                                                                                                                                                                          |                   |                        |                 |              |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)                                                                                                                                                            | \$532,658         | \$60,965               | \$0             | \$593,623    |  |  |  |

| LEAD AGENCY |         | Metr     | Metro                                                                  |                   |                        |                 |              |  |  |  |
|-------------|---------|----------|------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | Trans    | Transportation System Mgmt Operations/ITS (2019)                       |                   |                        |                 |              |  |  |  |
| Project IDs |         |          | Projec                                                                 | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 20884   | Provid   | e strategic and collaborative pr                                       | Transportation    |                        |                 |              |  |  |  |
| MTIP ID     | 70875   | of activ | activities for TransPort TSMO committee; System<br>Managem<br>Operatic |                   |                        |                 |              |  |  |  |
| RTP ID      | 11104   |          |                                                                        |                   |                        |                 |              |  |  |  |
| Phase       |         | Year     | Fund Type                                                              | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other       |         | 2020     | STBG-URBAN                                                             | \$1,693,574       | \$193,837              | \$0             | \$1,887,411  |  |  |  |
|             |         |          | FY 18-21 Totals                                                        | \$1,693,574       | \$193,837              | \$0             | \$1,887,411  |  |  |  |
|             |         |          |                                                                        |                   |                        |                 |              |  |  |  |
|             |         | E        | stimated Project Cost (YOE\$)                                          | \$1,693,574       | \$193,837              | \$0             | \$1,887,411  |  |  |  |



| LEAD AGENCY |                                | Metr     | Metro                                            |                      |             |        |              |  |  |  |
|-------------|--------------------------------|----------|--------------------------------------------------|----------------------|-------------|--------|--------------|--|--|--|
| PROJEC      |                                | Trans    | Transportation System Mgmt Operations/ITS (2020) |                      |             |        |              |  |  |  |
| Proje       | ect IDs                        |          | Projec                                           | t Description        |             |        | Project Type |  |  |  |
| ODOT KEY    | 20885                          | Provid   | e strategic and collaborative pr                 | Transportation       |             |        |              |  |  |  |
| MTIP ID     | 70875                          | of activ | ities for TransPort TSMO comm                    | System<br>Management |             |        |              |  |  |  |
| RTP ID      | 11104                          | _        |                                                  |                      |             |        |              |  |  |  |
| Ph          | nase                           | Year     | Fund Type                                        | Federal              | Minimum     | Other  | Total Amount |  |  |  |
|             |                                |          |                                                  | Amount               | Local Match | Amount |              |  |  |  |
| Other       |                                | 2020     | STBG-URBAN                                       | \$1,744,598          | \$199,677   | \$0    | \$1,944,275  |  |  |  |
|             |                                |          | FY 18-21 Totals                                  | \$1,744,598          | \$199,677   | \$0    | \$1,944,275  |  |  |  |
|             |                                |          |                                                  |                      |             |        |              |  |  |  |
|             | Estimated Project Cost (YOE\$) |          |                                                  |                      | \$199,677   | \$0    | \$1,944,275  |  |  |  |

| LEAD AGENCY |         | Metr     | Metro                                            |               |                |              |                |  |  |  |
|-------------|---------|----------|--------------------------------------------------|---------------|----------------|--------------|----------------|--|--|--|
| PROJEC      | CT NAME | Trans    | Transportation System Mgmt Operations/ITS (2021) |               |                |              |                |  |  |  |
| Proje       | ect IDs |          | Projec                                           | t Description |                |              | Project Type   |  |  |  |
| ODOT KEY    | 20886   | Provid   | e strategic and collaborative pr                 | ogram managei | ment including | coordination | Transportation |  |  |  |
| MTIP ID     | 70875   | of activ | ities for TransPort TSMO comm                    | nittee;       |                |              | System         |  |  |  |
|             | 70075   | _        |                                                  |               |                |              | Management     |  |  |  |
| RTP ID      | 11104   |          |                                                  |               |                |              | Operations     |  |  |  |
| Ph          | nase    | Year     | Fund Type                                        | Federal       | Minimum        | Other        | Total Amount   |  |  |  |
|             |         |          |                                                  | Amount        | Local Match    | Amount       |                |  |  |  |
| Other       |         | 2021     | STBG-URBAN                                       | \$1,801,828   | \$206,227      | \$0          | \$2,008,055    |  |  |  |
|             |         |          | FY 18-21 Totals                                  | \$1,801,828   | \$206,227      | \$0          | \$2,008,055    |  |  |  |
|             |         |          |                                                  |               |                |              |                |  |  |  |
|             |         | E        | stimated Project Cost (YOE\$)                    | \$1,801,828   | \$206,227      | \$0          | \$2,008,055    |  |  |  |

| LEAD AGENCY  |                                                                | Metr   | 0                                               |               |             |           |              |  |  |  |
|--------------|----------------------------------------------------------------|--------|-------------------------------------------------|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC       | CT NAME                                                        | Willa  | Willamette Greenway Trail: Columbia Blvd Bridge |               |             |           |              |  |  |  |
| Proje        | ect IDs                                                        |        | Projec                                          | t Description |             |           | Project Type |  |  |  |
| ODOT KEY     | 18832                                                          | Constr | uct a bicycle and pedestrian bri                | Trail         |             |           |              |  |  |  |
| MTIP ID      | 70774                                                          |        |                                                 |               |             |           |              |  |  |  |
| RTP ID       |                                                                | -      |                                                 |               |             |           |              |  |  |  |
| Pł           | nase                                                           | Year   | Fund Type                                       | Federal       | Minimum     | Other     | Total Amount |  |  |  |
|              |                                                                |        |                                                 | Amount        | Local Match | Amount    |              |  |  |  |
| Purchase rig | ght of way                                                     | 2020   | OTHER                                           | \$0           | \$0         | \$20,000  | \$20,000     |  |  |  |
| Constructio  | n                                                              | 2021   | State STP (M240)                                | \$1,131,861   | \$129,547   | \$830,973 | \$2,092,381  |  |  |  |
|              |                                                                |        | FY 18-21 Totals                                 | \$1,131,861   | \$129,547   | \$850,973 | \$2,112,381  |  |  |  |
|              |                                                                |        | Prior Years' Totals                             | \$448,650     | \$51,350    | \$0       | \$500,000    |  |  |  |
|              | Estimated Project Cost (YOE\$) \$1,580,511 \$180,897 \$850,973 |        |                                                 |               |             |           | \$2,612,381  |  |  |  |

nendments



| Current Approved | Project list with | Approved Amendments |
|------------------|-------------------|---------------------|
|------------------|-------------------|---------------------|

| LEAD AGENCY         |            | Multi   | Multnomah County                                                                                                                              |                   |                 |                 |              |  |  |  |
|---------------------|------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|-----------------|--------------|--|--|--|
| PROJEC              | CT NAME    | NE 23   | NE 238th Dr: NE Halsey St - NE Glisan St                                                                                                      |                   |                 |                 |              |  |  |  |
| Proje               | ect IDs    |         | Projec                                                                                                                                        | t Description     |                 |                 | Project Type |  |  |  |
| ODOT KEY            | 18833      | Add a 1 | L4-foot SB lane and a SB 12-foo                                                                                                               | ot passing lane a | dd a NB 15- foo | ot lane add 10- | Roadway and  |  |  |  |
| MTIP ID             | 70775      |         | ot bike/pedestrian paths on both sides plus improve drainage and vegetation to sist truck navigation (2016-18 RFFA REOF Award of \$1,000,000) |                   |                 |                 |              |  |  |  |
| RTP ID              |            |         |                                                                                                                                               |                   |                 |                 |              |  |  |  |
| Ph                  | lase       | Year    | Fund Type                                                                                                                                     | Federal           | Minimum         | Other           | Total Amount |  |  |  |
|                     |            |         |                                                                                                                                               | Amount            | Local Match     | Amount          |              |  |  |  |
| Purchase rig        | ght of way | 2019    | Redistribution (Z030)                                                                                                                         | \$668,701         | \$76,536        | \$0             | \$745,237    |  |  |  |
| Purchase rig        | ght of way | 2019    | OTHER - LOCAL                                                                                                                                 | \$0               | \$0             | \$914           | \$914        |  |  |  |
| Constructio         | n          | 2020    | ACP0 - Advance CN                                                                                                                             | \$5,879,738       | \$672,962       | \$0             | \$6,552,700  |  |  |  |
| Constructio         | n          | 2020    | OTHER - LOCAL                                                                                                                                 | \$0               | \$0             | \$7,829         | \$7,829      |  |  |  |
|                     |            |         | FY 18-21 Totals                                                                                                                               | \$6,548,439       | \$749,498       | \$8,743         | \$7,306,680  |  |  |  |
| Prior Years' Totals |            |         |                                                                                                                                               | \$1,000,000       | \$114,454       | \$497,735       | \$1,612,189  |  |  |  |
|                     |            | E       | stimated Project Cost (YOE\$)                                                                                                                 | \$7,548,439       | \$863,952       | \$506,478       | \$8,918,869  |  |  |  |

| LEAD /          | LEAD AGENCY                    |                                                  | ODOT                                                              |               |             |             |              |  |  |  |
|-----------------|--------------------------------|--------------------------------------------------|-------------------------------------------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC          |                                | CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT) |                                                                   |               |             |             |              |  |  |  |
| Proje           | ect IDs                        |                                                  | Projec                                                            | t Description |             |             | Project Type |  |  |  |
| ODOT KEY        | 20335                          |                                                  | ation; intersection work; bike a                                  | •             |             |             | Roadway and  |  |  |  |
| MTIP ID         | 70950                          |                                                  | es; signal work; signs; warnings<br>afety improvements at various |               | · ·         | ation; and  | bridge       |  |  |  |
| RTP ID          |                                |                                                  |                                                                   |               | ·           |             |              |  |  |  |
| Ph              | nase                           | Year                                             | Fund Type                                                         | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|                 |                                |                                                  |                                                                   | Amount        | Local Match | Amount      |              |  |  |  |
| Preliminary     | engineering                    | 2018                                             | HSIP (100%)                                                       | \$898,100     | \$0         | \$0         | \$898,100    |  |  |  |
| Purchase rig    | ght of way                     | 2020                                             | ACP0 (92.22%)                                                     | \$286,066     | \$24,134    | \$0         | \$310,200    |  |  |  |
| Constructio     | n                              | 2021                                             | HSIP (92.22)                                                      | \$2,915,996   | \$246,004   | \$0         | \$3,162,000  |  |  |  |
| FY 18-21 Totals |                                |                                                  | \$4,100,162                                                       | \$270,138     | \$0         | \$4,370,300 |              |  |  |  |
|                 |                                |                                                  |                                                                   |               |             |             |              |  |  |  |
|                 | Estimated Project Cost (YOE\$) |                                                  |                                                                   |               | \$270,138   | \$0         | \$4,370,300  |  |  |  |

🛱 Metro

| LEAD A       | AGENCY      | ODO.    | Г                                              |                |                   |           |              |  |  |  |
|--------------|-------------|---------|------------------------------------------------|----------------|-------------------|-----------|--------------|--|--|--|
| PROJEC       | CT NAME     | CITY C  | CITY OF GRESHAM SAFETY PROJECT                 |                |                   |           |              |  |  |  |
| Proje        | ect IDs     |         | Project Description                            |                |                   |           |              |  |  |  |
| ODOT KEY     | 20303       |         | ction improvements; upgrade                    |                |                   | -         | Roadway and  |  |  |  |
| MTIP ID      | 70943       | improve | s; traffic separators; striping; si<br>ements. | gning; warning | s; and other sate | ету       | bridge       |  |  |  |
| RTP ID       |             |         |                                                |                |                   |           |              |  |  |  |
| Ph           | lase        | Year    | Fund Type                                      | Federal        | Minimum           | Other     | Total Amount |  |  |  |
|              |             |         |                                                | Amount         | Local Match       | Amount    |              |  |  |  |
| Preliminary  | engineering | 2019    | HSIP (100%)                                    | \$365,929      | \$0               | \$30,871  | \$396,800    |  |  |  |
| Purchase rig | ght of way  | 2020    | HSIP (100%)                                    | \$99,598       | \$0               | \$8,402   | \$108,000    |  |  |  |
| Other        |             | 2020    | HSIP (100%)                                    | \$9,222        | \$0               | \$778     | \$10,000     |  |  |  |
| Constructio  | n           | 2021    | HSIP (100%)                                    | \$997,083      | \$0               | \$84,117  | \$1,081,200  |  |  |  |
|              |             |         | FY 18-21 Totals                                | \$1,471,832    | \$0               | \$124,168 | \$1,596,000  |  |  |  |
|              |             | E       | stimated Project Cost (YOE\$)                  | \$1,471,832    | \$0               | \$124,168 | \$1,596,000  |  |  |  |

| LEAD            | AGENCY  | ODOT  | •                                                                                                                                |               |             |                       |              |  |  |  |
|-----------------|---------|-------|----------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|-----------------------|--------------|--|--|--|
| PROJE           | CT NAME | Curve | Curve Warning and Conflict Markings (Washington Co.)                                                                             |               |             |                       |              |  |  |  |
| Proj            | ect IDs |       | Projec                                                                                                                           | t Description |             |                       | Project Type |  |  |  |
| ODOT KEY        | 20399   |       | nd or update advance warning                                                                                                     |               |             | Roadway and<br>bridge |              |  |  |  |
| MTIP ID         | 70965   | -     | igns and safety treatments at various rural intersections; roadway departures and urves throughout Washington County. (PGB-ARTS) |               |             |                       |              |  |  |  |
| RTP ID          |         |       |                                                                                                                                  |               |             |                       |              |  |  |  |
| Pł              | nase    | Year  | Fund Type                                                                                                                        | Federal       | Minimum     | Other                 | Total Amount |  |  |  |
|                 |         |       |                                                                                                                                  | Amount        | Local Match | Amount                |              |  |  |  |
| Constructio     | n       | 2019  | STATE-GEN                                                                                                                        | \$0           | \$0         | \$369,937             | \$369,937    |  |  |  |
| Constructio     | n       | 2019  | OTHER - LOCAL                                                                                                                    | \$0           | \$0         | \$31,210              | \$31,210     |  |  |  |
| FY 18-21 Totals |         |       | \$0                                                                                                                              | \$0           | \$401,147   | \$401,147             |              |  |  |  |
|                 |         |       |                                                                                                                                  |               |             |                       |              |  |  |  |
|                 |         | Es    | stimated Project Cost (YOE\$)                                                                                                    | \$0           | \$0         | \$401,147             | \$401,147    |  |  |  |

| LEAD            | AGENCY                         | ODO.   | Т                                                                      |               |             |             |              |  |  |
|-----------------|--------------------------------|--------|------------------------------------------------------------------------|---------------|-------------|-------------|--------------|--|--|
| PROJEC          |                                | EAST   | EAST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)                          |               |             |             |              |  |  |
| Proje           | ect IDs                        |        | Projec                                                                 | t Description |             |             | Project Type |  |  |
| ODOT KEY        | 20339                          | -      | s at locations in east jurisdiction                                    |               | •           |             | Roadway and  |  |  |
| MTIP ID         | 70953                          |        | ation; intersection work; bike/p<br>vork; signs; warnings; striping; ı |               |             |             | bridge       |  |  |
| RTP ID          |                                | improv | ements (ART                                                            |               |             |             |              |  |  |
| Pł              | nase                           | Year   | Fund Type                                                              | Federal       | Minimum     | Other       | Total Amount |  |  |
|                 |                                |        |                                                                        | Amount        | Local Match | Amount      |              |  |  |
| Preliminary     | engineering                    | 2018   | HSIP (100%)                                                            | \$552,100     | \$0         | \$0         | \$552,100    |  |  |
| Purchase rig    | ght of way                     | 2020   | ACP0 (92.22%)                                                          | \$61,695      | \$5,205     | \$0         | \$66,900     |  |  |
| Constructio     | n                              | 2021   | HSIP (92.22)                                                           | \$2,388,567   | \$201,508   | \$0         | \$2,590,075  |  |  |
| FY 18-21 Totals |                                |        | \$3,002,362                                                            | \$206,713     | \$0         | \$3,209,075 |              |  |  |
|                 | Estimated Project Cost (YOE\$) |        |                                                                        |               | \$206,713   | \$0         | \$3,209,075  |  |  |



| LEAD A          | LEAD AGENCY |             |                                                                               |             |             |           |              |  |  |  |
|-----------------|-------------|-------------|-------------------------------------------------------------------------------|-------------|-------------|-----------|--------------|--|--|--|
| PROJEC          | T NAME      | GERMAN      | GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)                                  |             |             |           |              |  |  |  |
| Proje           | ect IDs     |             | Project                                                                       | Description |             |           | Project Type |  |  |  |
| ODOT KEY        | 20338       | Install enh | stall enhanced curve warning signs; includes 4 curves between mile points 2.5 |             |             |           |              |  |  |  |
| MTIP ID         | 70952       | and 3.5 on  | 1 3.5 on Germantown Road bridge                                               |             |             |           |              |  |  |  |
| RTP ID          |             |             |                                                                               |             |             |           |              |  |  |  |
| Ph              | ase         | Year        | Fund Type                                                                     | Federal     | Minimum     | Other     | Total Amount |  |  |  |
|                 |             |             |                                                                               | Amount      | Local Match | Amount    |              |  |  |  |
| Construction    | n           | 2019        | FUND XCHG                                                                     | \$0         | \$0         | \$336,600 | \$336,600    |  |  |  |
| FY 18-21 Totals |             |             | FY 18-21 Totals                                                               | \$0         | \$0         | \$336,600 | \$336,600    |  |  |  |
|                 |             |             |                                                                               |             |             |           |              |  |  |  |
|                 |             | Estir       | mated Project Cost (YOE\$)                                                    | \$0         | \$0         | \$336,600 | \$336,600    |  |  |  |

| LEAD                | AGENCY     | OD0   | Г                                                                |               |             |        |              |  |  |  |
|---------------------|------------|-------|------------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJE               |            | I-205 | I-205 EXIT RAMPS AT SE DIVISION ST                               |               |             |        |              |  |  |  |
| Project IDs         |            |       | Projec                                                           | t Description |             |        | Project Type |  |  |  |
| ODOT KEY            | 20480      |       | improvements on NB and SB I-                                     | •             |             |        | Roadway and  |  |  |  |
| MTIP ID             | 71006      |       | s lane adjustments; ramp wide<br>ation; signing; and ADA improve | •             |             | ς;     | bridge       |  |  |  |
| RTP ID              |            |       |                                                                  |               |             |        |              |  |  |  |
| Pł                  | nase       | Year  | Fund Type                                                        | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|                     |            |       |                                                                  | Amount        | Local Match | Amount |              |  |  |  |
| Purchase rig        | ght of way | 2019  | HSIP (100%)                                                      | \$35,000      | \$0         | \$0    | \$35,000     |  |  |  |
| Constructio         | n          | 2021  | ACP0 (100%)                                                      | \$351,000     | \$0         | \$0    | \$351,000    |  |  |  |
| Constructio         | n          | 2021  | HSIP (100%)                                                      | \$2,377,117   | \$0         | \$0    | \$2,377,117  |  |  |  |
| FY 18-21            |            |       | FY 18-21 Totals                                                  | \$2,763,117   | \$0         | \$0    | \$2,763,117  |  |  |  |
| Prior Years' Totals |            |       |                                                                  | \$954,847     | \$0         | \$0    | \$954,847    |  |  |  |
|                     |            | E     | stimated Project Cost (YOE\$)                                    | \$3,717,964   | \$0         | \$0    | \$3,717,964  |  |  |  |

| LEAD                            | AGENCY      | ODO.                                     | Т                                                     |                   |                        |                 |              |  |  |
|---------------------------------|-------------|------------------------------------------|-------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC                          | CT NAME     | I-205 Johnson Creek-Glen Jackson Phase 2 |                                                       |                   |                        |                 |              |  |  |
| Proje                           | ect IDs     |                                          | Projec                                                | ct Description    |                        |                 | Project Type |  |  |
| ODOT KEY                        | 21157       |                                          | uct NB Aux lane segments from                         | •                 |                        |                 | Roadway and  |  |  |
| MTIP ID                         | 71030       | -                                        | ements to impacted interchans<br>ement System (ATMS). | ges plus implem   | ent Advance Tr         | affic           | bridge       |  |  |
| RTP ID                          |             |                                          |                                                       |                   |                        |                 |              |  |  |
| Pł                              | nase        | Year                                     | Fund Type                                             | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary                     | engineering | 2018                                     | NHPP (92.22%)                                         | \$6,732,060       | \$567,940              | \$0             | \$7,300,000  |  |  |
| Other                           |             | 2018                                     | ACP0 (92.22%)                                         | \$2,766,600       | \$233,400              | \$0             | \$3,000,000  |  |  |
| Purchase rig                    | ght of way  | 2019                                     | ACP0 (92.22%)                                         | \$4,611           | \$389                  | \$0             | \$5,000      |  |  |
| Construction 2019 ACP0 (92.22%) |             | ACP0 (92.22%)                            | \$25,035,899                                          | \$2,112,116       | \$0                    | \$27,148,015    |              |  |  |
| FY 18-21 Totals                 |             |                                          |                                                       | \$34,539,170      | \$2,913,845            | \$0             | \$37,453,015 |  |  |
|                                 |             | E                                        | stimated Project Cost (YOE\$)                         | \$34,539,170      | \$2,913,845            | \$0             | \$37,453,015 |  |  |



| LEAD                | AGENCY                         | ODO      | Г                                     |                  |                |               |              |  |  |
|---------------------|--------------------------------|----------|---------------------------------------|------------------|----------------|---------------|--------------|--|--|
| PROJEC              |                                | I-205    | I-205 Shared Use Path at Maywood Park |                  |                |               |              |  |  |
| Proj                | ect IDs                        |          | Projec                                | t Description    |                |               | Project Type |  |  |
| ODOT KEY            | 19265                          | Repave   | ADA drainage and address tre          | e roots with str | ucture. Repave | transition to | Bike         |  |  |
| MTIP ID             | 70804                          | existing | structure near I-84WB to I-205        | to correct sett  | lement.        |               |              |  |  |
| RTP ID              |                                |          |                                       |                  |                |               |              |  |  |
| Pł                  | nase                           | Year     | Fund Type                             | Federal          | Minimum        | Other         | Total Amount |  |  |
|                     |                                |          |                                       | Amount           | Local Match    | Amount        |              |  |  |
| Constructio         | n                              | 2018     | NHPP (Z001)                           | \$620,060        | \$70,969       | \$0           | \$691,029    |  |  |
| Other               |                                | 2019     | OTHER                                 | \$0              | \$0            | \$100,000     | \$100,000    |  |  |
| FY 18-21 Totals     |                                |          | FY 18-21 Totals                       | \$620,060        | \$70,969       | \$100,000     | \$791,029    |  |  |
| Prior Years' Totals |                                |          |                                       | \$265,351        | \$30,371       | \$0           | \$295,722    |  |  |
|                     | Estimated Project Cost (YOE\$) |          |                                       |                  | \$101,340      | \$100,000     | \$1,086,751  |  |  |

| LEAD            | AGENCY      | OD0                                  | Г                                                                     |               |             |             |              |  |  |
|-----------------|-------------|--------------------------------------|-----------------------------------------------------------------------|---------------|-------------|-------------|--------------|--|--|
| PROJE           | CT NAME     | I-205: ABERNETHY BRIDGE - SE 82ND DR |                                                                       |               |             |             |              |  |  |
| Proj            | ect IDs     |                                      | Projec                                                                | t Description |             |             | Project Type |  |  |
| ODOT KEY        | 20508       |                                      | e and replace asphalt surface t                                       |               | Roadway and |             |              |  |  |
| MTIP ID         | 70982       |                                      | neters detection loops replace e<br>D5 mainline plus 2 feet of outsid |               |             | connections | bridge       |  |  |
| RTP ID          |             |                                      | ·                                                                     |               | -           |             |              |  |  |
| Pł              | nase        | Year                                 | Fund Type                                                             | Federal       | Minimum     | Other       | Total Amount |  |  |
|                 |             |                                      |                                                                       | Amount        | Local Match | Amount      |              |  |  |
| Preliminary     | engineering | 2018                                 | NHPP (92.22%)                                                         | \$746,982     | \$63,018    | \$0         | \$810,000    |  |  |
| Purchase rig    | ght of way  | 2019                                 | NHFP (Z460) 92.22%                                                    | \$917         | \$77        | \$0         | \$994        |  |  |
| Constructio     | n           | 2020                                 | NHPP (92.22%)                                                         | \$5,977,182   | \$504,256   | \$0         | \$6,481,438  |  |  |
| FY 18-21 Totals |             |                                      | \$6,725,081                                                           | \$567,351     | \$0         | \$7,292,432 |              |  |  |
|                 |             |                                      |                                                                       |               |             |             |              |  |  |
|                 |             | E                                    | stimated Project Cost (YOE\$)                                         | \$6,725,081   | \$567,351   | \$0         | \$7,292,432  |  |  |
|                 |             |                                      |                                                                       | 1             | I           |             |              |  |  |

| LEAD A          | AGENCY                         | ODO   | Т                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                        |                 |              |  |  |
|-----------------|--------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | T NAME                         | I-205 | I-205: I-5 - OR213 Phase 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                        |                 |              |  |  |
| Proje           | ect IDs                        |       | Projec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 21400                          |       | active traffic management (ATN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <i>,</i> ,        | 0                      |                 | Roadway and  |  |  |
| MTIP ID         | 71065                          |       | b help travelers get where they<br>play traffic flow information road<br>play traffic flow information road<br>play traffic flow information road<br>play traffic flow information road<br>play traffic flow information<br>play traffic flow<br>play t |                   |                        | -               | bridge       |  |  |
| RTP ID          |                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   | ,                      | •               |              |  |  |
| Ph              | lase                           | Year  | Fund Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Constructio     | n                              | 2019  | ACP0 (92.22%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$5,717,640       | \$482,360              | \$0             | \$6,200,000  |  |  |
| FY 18-21 Totals |                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$5,717,640       | \$482,360              | \$0             | \$6,200,000  |  |  |
|                 |                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                        |                 |              |  |  |
|                 | Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   | \$482,360              | \$0             | \$6,200,000  |  |  |



| LEAD AGENCY  |             | ODO.   | Т                                                              |                   |                  |              |                   |  |  |  |
|--------------|-------------|--------|----------------------------------------------------------------|-------------------|------------------|--------------|-------------------|--|--|--|
| PROJEC       | CT NAME     | I-205: | I-205: I-5 TO OR213 Phase 1                                    |                   |                  |              |                   |  |  |  |
| Proje        | ect IDs     |        | Projec                                                         | ct Description    |                  |              | Project Type      |  |  |  |
| ODOT KEY     | 19786       | Comple | ete the preliminary engineering                                | g and right of wa | ay activities to | add a third  | Roads and Bridges |  |  |  |
| MTIP ID      | 70859       |        | each direction between Staffor<br>n OR99E and OR213 and instal |                   |                  |              |                   |  |  |  |
| RTP ID       |             | improv | ements throughout the                                          |                   |                  |              |                   |  |  |  |
| Ph           | nase        | Year   | Fund Type                                                      | Federal           | Minimum          | Other        | Total Amount      |  |  |  |
|              |             |        |                                                                | Amount            | Local Match      | Amount       |                   |  |  |  |
| Preliminary  | engineering | 2018   | HB2001 (B4A0)                                                  | \$0               | \$0              | \$12,900,000 | \$12,900,000      |  |  |  |
| Preliminary  | engineering | 2018   | ACP0 (92.22%)                                                  | \$15,769,620      | \$1,330,380      | \$0          | \$17,100,000      |  |  |  |
| Purchase rig | ght of way  | 2019   | HB2001 (B4A0)                                                  | \$0               | \$0              | \$2,500,000  | \$2,500,000       |  |  |  |
|              |             |        | FY 18-21 Totals                                                | \$15,769,620      | \$1,330,380      | \$15,400,000 | \$32,500,000      |  |  |  |
|              |             |        | Prior Years' Totals                                            | \$11,527,500      | \$972,500        | \$2,500,000  | \$15,000,000      |  |  |  |
|              |             | E      | stimated Project Cost (YOE\$)                                  | \$27,297,120      | \$2,302,880      | \$17,900,000 | \$47,500,000      |  |  |  |

| LEAD /                                                                                       | AGENCY  | ODO.    | Т                                                   |               |             |             |              |  |  |  |
|----------------------------------------------------------------------------------------------|---------|---------|-----------------------------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC                                                                                       | CT NAME | I-205:  | I-205: OR224 (Sunrise Expressway) - Sunnybrook Blvd |               |             |             |              |  |  |  |
| Proje                                                                                        | ect IDs |         | Projec                                              | t Description |             |             | Project Type |  |  |  |
| <b>ODOT KEY19721</b> Construct a northbound auxiliary lane from westbound Sunrise Expressway |         |         |                                                     |               |             |             | Roadway and  |  |  |  |
| MTIP ID                                                                                      | 70844   | entrand | rance ramp to Sunnybrook Blvd exit ramp bridge      |               |             |             |              |  |  |  |
| RTP ID                                                                                       |         |         |                                                     |               |             |             |              |  |  |  |
| Ph                                                                                           | lase    | Year    | Fund Type                                           | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|                                                                                              |         |         |                                                     | Amount        | Local Match | Amount      |              |  |  |  |
| Constructio                                                                                  | n       | 2018    | ACP0 - Advance CN                                   | \$5,383,800   | \$616,200   | \$0         | \$6,000,000  |  |  |  |
| FY 18-21 Totals                                                                              |         |         |                                                     | \$5,383,800   | \$616,200   | \$0         | \$6,000,000  |  |  |  |
|                                                                                              |         |         | Prior Years' Totals                                 | \$0           | \$0         | \$1,500,000 | \$1,500,000  |  |  |  |
|                                                                                              |         | E       | stimated Project Cost (YOE\$)                       | \$5,383,800   | \$616,200   | \$1,500,000 | \$7,500,000  |  |  |  |

| LEAD                        | AGENCY  | ODOT   | •                                                                  |                |             |              |              |  |  |  |
|-----------------------------|---------|--------|--------------------------------------------------------------------|----------------|-------------|--------------|--------------|--|--|--|
| PROJEC                      | CT NAME | I-405: | I-405: Fremont Bridge to US26 WB Connection Bridge (Portland)      |                |             |              |              |  |  |  |
| Proje                       | ect IDs |        | Projec                                                             | ct Description |             |              | Project Type |  |  |  |
| ODOT KEY                    | 19533   |        | e modular joints and repair de                                     |                |             | •            | Roadway and  |  |  |  |
| MTIP ID                     | 70836   |        | ive a deck overlay to seal the<br>ement; a rail retrofit and leaki |                |             | over for the | bridge       |  |  |  |
| RTP ID                      |         |        | ,                                                                  | 0,7            |             |              |              |  |  |  |
| Pł                          | nase    | Year   | Fund Type                                                          | Federal        | Minimum     | Other        | Total Amount |  |  |  |
|                             |         |        |                                                                    | Amount         | Local Match | Amount       |              |  |  |  |
| Constructio                 | n       | 2018   | NHFP (Z460) 92.22%                                                 | \$5,203,261    | \$438,965   | \$0          | \$5,642,226  |  |  |  |
| Constructio                 | n       | 2018   | Redistribution 92.22%                                              | \$13,740,780   | \$1,159,220 | \$0          | \$14,900,000 |  |  |  |
| FY 18-21 Totals             |         |        |                                                                    | \$18,944,041   | \$1,598,185 | \$0          | \$20,542,226 |  |  |  |
|                             |         |        | Prior Years' Totals                                                | \$2,164,571    | \$247,745   | \$0          | \$2,412,316  |  |  |  |
| Estimated Project Cost (YOE |         |        |                                                                    | \$21,108,612   | \$1,845,930 | \$0          | \$22,954,542 |  |  |  |



| LEAD AGENCY     |         | ODOT    | -                                                          | ODOT          |                 |                  |                 |  |  |  |
|-----------------|---------|---------|------------------------------------------------------------|---------------|-----------------|------------------|-----------------|--|--|--|
| PROJEC          | T NAME  | I-5 and | I-5 and I-205: Portland Metropolitan Value Pricing Program |               |                 |                  |                 |  |  |  |
| Proje           | ect IDs |         | Projec                                                     | t Description |                 |                  | Project Type    |  |  |  |
| ODOT KEY        | 23171   |         | g study to analyze traffic diver                           |               |                 |                  | System/corridor |  |  |  |
| MTIP ID         | 71062   | concept | refinement and stakeholder e                               | ngagement for | value pricing o | n I-5 and I-205. | planning        |  |  |  |
| RTP ID          |         |         |                                                            |               |                 |                  |                 |  |  |  |
| Ph              | ase     | Year    | Fund Type                                                  | Federal       | Minimum         | Other            | Total Amount    |  |  |  |
|                 |         |         |                                                            | Amount        | Local Match     | Amount           |                 |  |  |  |
| Planning        |         | 2019    | ACP0 (92.22%)                                              | \$2,766,600   | \$233,400       | \$0              | \$3,000,000     |  |  |  |
| FY 18-21 Totals |         |         |                                                            | \$2,766,600   | \$233,400       | \$0              | \$3,000,000     |  |  |  |
|                 |         |         |                                                            |               |                 |                  |                 |  |  |  |
|                 |         | Es      | stimated Project Cost (YOE\$)                              | \$2,766,600   | \$233,400       | \$0              | \$3,000,000     |  |  |  |

| LEAD /        | AGENCY      | ODO                                     | Т                                                             |                 |                   |             |                   |  |  |
|---------------|-------------|-----------------------------------------|---------------------------------------------------------------|-----------------|-------------------|-------------|-------------------|--|--|
| PROJEC        |             | I-5 Columbia River (Interstate) Bridges |                                                               |                 |                   |             |                   |  |  |
| Proje         | ect IDs     |                                         | Projec                                                        | t Description   |                   |             | Project Type      |  |  |
| ODOT KEY      | 21158       |                                         | at the Columbia River Bridges i                               |                 |                   |             | Roads and Bridges |  |  |
| MTIP ID       | 71037       |                                         | the clearances and alignment of to raise and lower lift spans | of gears and be | arings that are j | oart of the |                   |  |  |
| RTP ID        |             |                                         |                                                               |                 |                   |             |                   |  |  |
| Ph            | nase        | Year                                    | Fund Type                                                     | Federal         | Minimum           | Other       | Total Amount      |  |  |
|               |             |                                         |                                                               | Amount          | Local Match       | Amount      |                   |  |  |
| Preliminary   | engineering | 2018                                    | NHPP (92.22%)                                                 | \$103,748       | \$8,753           | \$0         | \$112,501         |  |  |
| Preliminary   | engineering | 2018                                    | OTHER - LOCAL                                                 | \$0             | \$0               | \$112,500   | \$112,500         |  |  |
| Constructio   | n           | 2019                                    | OTHER - LOCAL                                                 | \$0             | \$0               | \$619,250   | \$619,250         |  |  |
| Constructio   | n           | 2019                                    | NHFP (Z460) 92.22%                                            | \$571,072       | \$48,178          | \$0         | \$619,250         |  |  |
| FY 18-21 Tota |             |                                         |                                                               | \$674,820       | \$56,931          | \$731,750   | \$1,463,501       |  |  |
|               |             | E                                       | stimated Project Cost (YOE\$)                                 | \$674,820       | \$56,931          | \$731,750   | \$1,463,501       |  |  |

| LEAD                           | AGENCY       | ODO    | Т                           |                |             |        |              |  |  |  |
|--------------------------------|--------------|--------|-----------------------------|----------------|-------------|--------|--------------|--|--|--|
| PROJEC                         | PROJECT NAME |        | I-5 OVER 26TH AVENUE BRIDGE |                |             |        |              |  |  |  |
| Proje                          | ect IDs      |        | Projec                      | ct Description |             |        | Project Type |  |  |  |
| ODOT KEY                       | 20486        | Replac | e bridge.                   | Roadway and    |             |        |              |  |  |  |
| MTIP ID                        | 70977        |        |                             |                |             |        | bridge       |  |  |  |
| RTP ID                         |              | _      |                             |                |             |        |              |  |  |  |
| Ph                             | nase         | Year   | Fund Type                   | Federal        | Minimum     | Other  | Total Amount |  |  |  |
|                                |              |        |                             | Amount         | Local Match | Amount |              |  |  |  |
| Preliminary                    | engineering  | 2018   | NHPP (92.22%)               | \$4,654,684    | \$392,685   | \$0    | \$5,047,369  |  |  |  |
| Purchase rig                   | ght of way   | 2020   | ACP0 (92.22%)               | \$230,550      | \$19,450    | \$0    | \$250,000    |  |  |  |
| Constructio                    | n            | 2020   | NHPP (Z001)                 | \$26,069,823   | \$2,983,808 | \$0    | \$29,053,631 |  |  |  |
| FY 18-21 Totals                |              |        |                             | \$30,955,057   | \$3,395,943 | \$0    | \$34,351,000 |  |  |  |
| Estimated Project Cost (YOE\$) |              |        |                             | \$30,955,057   | \$3,395,943 | \$0    | \$34,351,000 |  |  |  |

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| LEAD /                         | AGENCY      | ODO                                                 | Т                               |                  |                 |           |              |  |  |
|--------------------------------|-------------|-----------------------------------------------------|---------------------------------|------------------|-----------------|-----------|--------------|--|--|
| PROJEC                         | CT NAME     | I-5 Over NE Hassalo St and NE Holiday St (BR#08583) |                                 |                  |                 |           |              |  |  |
| Proje                          | ect IDs     |                                                     | Projec                          | t Description    |                 |           | Project Type |  |  |
| ODOT KEY                       | 21219       | On I-5                                              | over NE Hassalo St and SE Holla | aday St (BR#085  | 83) replace the | e current | Roadway and  |  |  |
| MTIP ID                        | 71043       | structu                                             | ral overlay (HB2017 Awarded P   | roject \$5,000,0 | 00 Original Awa | ard)      | bridge       |  |  |
| RTP ID                         |             |                                                     |                                 |                  |                 |           |              |  |  |
| Ph                             | nase        | Year                                                | Fund Type                       | Federal          | Minimum         | Other     | Total Amount |  |  |
|                                |             |                                                     |                                 | Amount           | Local Match     | Amount    |              |  |  |
| Preliminary                    | engineering | 2019                                                | ACP0 (92.22%)                   | \$922,200        | \$77,800        | \$0       | \$1,000,000  |  |  |
| Constructio                    | n           | 2021                                                | ACP0 (92.22%)                   | \$3,688,800      | \$311,200       | \$0       | \$4,000,000  |  |  |
| FY 18-21 Tota                  |             |                                                     | FY 18-21 Totals                 | \$4,611,000      | \$389,000       | \$0       | \$5,000,000  |  |  |
|                                |             |                                                     |                                 |                  |                 |           |              |  |  |
| Estimated Project Cost (YOE\$) |             |                                                     |                                 | \$4,611,000      | \$389,000       | \$0       | \$5,000,000  |  |  |

| LEAD                       | AGENCY      | ODO     | Т                                    |                 |              |             |              |  |  |  |
|----------------------------|-------------|---------|--------------------------------------|-----------------|--------------|-------------|--------------|--|--|--|
| PROJEC                     |             | I-5 Ro  | I-5 Rose Quarter Improvement Project |                 |              |             |              |  |  |  |
| Proje                      | ect IDs     |         | Projec                               | t Description   |              |             | Project Type |  |  |  |
| ODOT KEY                   | 19071       |         | between I-84 and I-405 continu       |                 | •            | •           | Roadway and  |  |  |  |
| MTIP ID                    | 70784       | efforts | of the Broadway-Weidler Facili       | ty Plan and the | N/NE Quadran | t Plan      | bridge       |  |  |  |
| RTP ID                     |             |         |                                      |                 |              |             |              |  |  |  |
| Ph                         | nase        | Year    | Fund Type                            | Federal         | Minimum      | Other       | Total Amount |  |  |  |
|                            |             |         |                                      | Amount          | Local Match  | Amount      |              |  |  |  |
| Preliminary                | engineering | 2018    | OTHER - LOCAL                        | \$0             | \$0          | \$5,000,000 | \$5,000,000  |  |  |  |
| Preliminary                | engineering | 2018    | ACP0 (92.22%)                        | \$16,844,400    | \$1,421,052  | \$0         | \$18,265,452 |  |  |  |
|                            |             |         | FY 18-21 Totals                      | \$16,844,400    | \$1,421,052  | \$5,000,000 | \$23,265,452 |  |  |  |
|                            |             |         | Prior Years' Totals                  | \$3,805,500     | \$321,045    | \$0         | \$4,126,545  |  |  |  |
| Estimated Project Cost (YO |             |         | stimated Project Cost (YOE\$)        | \$20,649,900    | \$1,742,097  | \$5,000,000 | \$27,391,997 |  |  |  |

| LEAD        | AGENCY       | OD0      | Т                                    |                  |                 |            |                   |  |  |  |
|-------------|--------------|----------|--------------------------------------|------------------|-----------------|------------|-------------------|--|--|--|
| PROJE       | PROJECT NAME |          | I-5: Boone (Willamette River) Bridge |                  |                 |            |                   |  |  |  |
| Proj        | ect IDs      |          | Projec                               | t Description    |                 |            | Project Type      |  |  |  |
| ODOT KEY    | 21218        | On I-5   | at the Boone Bridge over the V       | /illamette River | prepare shelf r | eady plans | Roads and Bridges |  |  |  |
| MTIP ID     | 71049        | for futu | re deck overlay joint repairs ar     | nd seismic retro | fit             |            |                   |  |  |  |
| RTP ID      |              |          |                                      |                  |                 |            |                   |  |  |  |
| Pł          | hase         | Year     | Fund Type                            | Federal          | Minimum         | Other      | Total Amount      |  |  |  |
|             |              |          |                                      | Amount           | Local Match     | Amount     |                   |  |  |  |
| Preliminary | engineering  | 2018     | NHPP (92.22%)                        | \$230,550        | \$19,450        | \$0        | \$250,000         |  |  |  |
| Constructio | n            | 2021     | ACP0 (92.22%)                        | \$2,951,040      | \$248,960       | \$0        | \$3,200,000       |  |  |  |
|             |              |          | FY 18-21 Totals                      | \$3,181,590      | \$268,410       | \$0        | \$3,450,000       |  |  |  |
|             |              |          |                                      |                  |                 |            |                   |  |  |  |
|             |              | E        | stimated Project Cost (YOE\$)        | \$3,181,590      | \$268,410       | \$0        | \$3,450,000       |  |  |  |

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| LEAD                                              | AGENCY      | ODO                                       | Г                             |                 |                |             |              |  |  |
|---------------------------------------------------|-------------|-------------------------------------------|-------------------------------|-----------------|----------------|-------------|--------------|--|--|
| PROJE                                             | CT NAME     | I-5: I-205 INTERCHANGE - WILLAMETTE RIVER |                               |                 |                |             |              |  |  |
| Proj                                              | Project IDs |                                           | Projec                        | t Description   |                |             | Project Type |  |  |
| ODOT KEY 20411 Remove and replace asphalt surface |             |                                           |                               | o repair rutted | pavement Inclu | des driving | Roadway and  |  |  |
| MTIP ID                                           | 70968       | surface                                   | on bridges #17995 #17996 #09  | bridge          |                |             |              |  |  |
| RTP ID                                            |             |                                           |                               |                 |                |             |              |  |  |
| Pł                                                | nase        | Year                                      | Fund Type                     | Federal         | Minimum        | Other       | Total Amount |  |  |
|                                                   |             |                                           |                               | Amount          | Local Match    | Amount      |              |  |  |
| Preliminary                                       | engineering | 2019                                      | NHPP (Z001)                   | \$875,385       | \$100,192      | \$0         | \$975,577    |  |  |
| Constructio                                       | n           | 2021                                      | NHPP (Z001)                   | \$8,085,304     | \$925,399      | \$0         | \$9,010,703  |  |  |
| FY 18-21 Totals                                   |             |                                           |                               | \$8,960,689     | \$1,025,591    | \$0         | \$9,986,280  |  |  |
|                                                   |             |                                           |                               |                 |                |             |              |  |  |
| Estimated Project Cost (Y                         |             |                                           | stimated Project Cost (YOE\$) | \$8,960,689     | \$1,025,591    | \$0         | \$9,986,280  |  |  |

| LEAD A                                   | AGENCY  | ODO.    | Т                                                                  |                   |                        |                 |              |
|------------------------------------------|---------|---------|--------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|
| PROJEC                                   | CT NAME | I-5: In | terstate Bridge - Hassalo St                                       |                   |                        |                 |              |
| Proje                                    | ect IDs |         | Projec                                                             | ct Description    |                        |                 | Project Type |
| ODOT KEY                                 | 17516   | Pavem   | ent rehab to include grind/inla                                    | y guardrail & sig | gn installation/       | replacement     | Roadway and  |
| MTIP ID                                  | 70445   |         | e pavement repair asphaltic pl<br>le adjustments plus traffic loop |                   | ement ADA ram          | nps inlet and   | bridge       |
| RTP ID                                   |         |         | , , ,                                                              |                   |                        |                 |              |
| Ph                                       | iase    | Year    | Fund Type                                                          | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |
| Constructio                              | n       | 2018    | NHPP (92.22%)                                                      | \$15,223,252      | \$1,284,286            | \$0             | \$16,507,538 |
| FY 18-21 Totals \$15,223,252 \$1,284,286 |         |         |                                                                    |                   | \$0                    | \$16,507,538    |              |
|                                          |         |         | Prior Years' Totals                                                | \$997,517         | \$84,154               | \$0             | \$1,081,671  |
|                                          |         | E       | stimated Project Cost (YOE\$)                                      | \$16,220,769      | \$1,368,440            | \$0             | \$17,589,209 |

| LEAD A              | AGENCY  | ODO    | Т                                                               |                   |                        |                 |              |  |  |  |
|---------------------|---------|--------|-----------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC              | T NAME  | I-5: N | larine Dr - Fremont Bridge                                      |                   |                        |                 |              |  |  |  |
| Proje               | ect IDs |        | Projec                                                          | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY            | 20430   |        | variable speed advisory signs o                                 | n I-5 northboun   | d and southbo          | und from the    | Roadway and  |  |  |  |
| MTIP ID             | 70972   | Fremor | nt Bridge to Marine Drive                                       |                   |                        |                 | bridge       |  |  |  |
| RTP ID              |         |        |                                                                 |                   |                        |                 |              |  |  |  |
| Ph                  | lase    | Year   | Fund Type                                                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Constructio         | n       | 2019   | ACP0 (100%)                                                     | \$6,413,000       | \$0                    | \$0             | \$6,413,000  |  |  |  |
| FY 18-21 Totals \$6 |         |        |                                                                 | \$6,413,000       | \$0                    | \$0             | \$6,413,000  |  |  |  |
|                     |         |        | Prior Years' Totals         \$1,386,500         \$0         \$0 |                   |                        | \$0             | \$1,386,500  |  |  |  |
|                     |         | E      | stimated Project Cost (YOE\$)                                   | \$7,799,500       | \$0                    | \$0             | \$7,799,500  |  |  |  |



| LEAD /         | AGENCY  | OD0                                                   | Т                                                    |               |             |        |              |  |  |  |
|----------------|---------|-------------------------------------------------------|------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC         | CT NAME | I-5: Ⅳ                                                | I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE |               |             |        |              |  |  |  |
| Proje          | ect IDs |                                                       | Projec                                               | t Description |             |        | Project Type |  |  |  |
| ODOT KEY       | 19652   | Replace electrical and lighting system; bridge #08328 |                                                      |               |             |        | Roadway and  |  |  |  |
| MTIP ID        | 70833   |                                                       |                                                      |               |             |        | bridge       |  |  |  |
| RTP ID         |         |                                                       |                                                      |               |             |        |              |  |  |  |
| Ph             | nase    | Year                                                  | Fund Type                                            | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|                |         |                                                       |                                                      | Amount        | Local Match | Amount |              |  |  |  |
| Constructio    | n       | 2019                                                  | NHPP (92.22%)                                        | \$1,479,694   | \$124,832   | \$0    | \$1,604,526  |  |  |  |
| Constructio    | n       | 2019                                                  | ACP0 (92.22%)                                        | \$837,674     | \$70,669    | \$0    | \$908,343    |  |  |  |
| FY 18-21 Total |         |                                                       | FY 18-21 Totals                                      | \$2,317,368   | \$195,501   | \$0    | \$2,512,869  |  |  |  |
|                |         |                                                       | Prior Years' Totals                                  | \$392,167     | \$33,084    | \$0    | \$425,251    |  |  |  |
| Estima         |         |                                                       | stimated Project Cost (YOE\$)                        | \$2,709,535   | \$228,585   | \$0    | \$2,938,120  |  |  |  |

| LEAD /          | AGENCY  | OD0    | ODOT                                                               |               |             |        |              |  |  |  |
|-----------------|---------|--------|--------------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC          |         | I-84/I | I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT |               |             |        |              |  |  |  |
| Proje           | ect IDs |        | Projec                                                             | t Description |             |        | Project Type |  |  |  |
| ODOT KEY        | 19531   | Concre | te deck overlay & bridge rail re                                   |               | Roadway and |        |              |  |  |  |
| MTIP ID         | 70835   |        |                                                                    |               |             |        | bridge       |  |  |  |
| RTP ID          |         |        |                                                                    |               |             |        |              |  |  |  |
| Ph              | nase    | Year   | Fund Type                                                          | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|                 |         |        |                                                                    | Amount        | Local Match | Amount |              |  |  |  |
| Constructio     | n       | 2018   | ACP0 - Advance CN                                                  | \$616,275     | \$70,535    | \$0    | \$686,810    |  |  |  |
| Constructio     | n       | 2018   | NHPP (92.22%)                                                      | \$7,883,457   | \$665,076   | \$0    | \$8,548,533  |  |  |  |
| FY 18-21 Totals |         |        |                                                                    | \$8,499,732   | \$735,611   | \$0    | \$9,235,343  |  |  |  |
|                 |         |        | Prior Years' Totals                                                | \$1,018,109   | \$85,891    | \$0    | \$1,104,000  |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)                                      | \$9,517,841   | \$821,502   | \$0    | \$10,339,343 |  |  |  |

| LEAD /          | AGENCY      | ODO    | Т                                |                   |                        |                 |              |  |  |
|-----------------|-------------|--------|----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | CT NAME     | I-84:  | I-84: Fairview - Marine Drive    |                   |                        |                 |              |  |  |
| Proje           | ect IDs     |        | Projec                           | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 20298  |             |        | e a section of I-84 between Fair | a full signal     | Roadway and            |                 |              |  |  |
| MTIP ID         | 70939       | upgrad | e (including ADA) at NE 238th A  | Ave               |                        |                 | bridge       |  |  |
| RTP ID          |             |        |                                  |                   |                        |                 |              |  |  |
| Ph              | lase        | Year   | Fund Type                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary     | engineering | 2019   | ACP0 (92.22%)                    | \$481,324         | \$40,606               | \$0             | \$521,930    |  |  |
| FY 18-21 Totals |             |        | \$481,324                        | \$40,606          | \$0                    | \$521,930       |              |  |  |
|                 |             |        |                                  |                   |                        |                 |              |  |  |
|                 |             | E      | stimated Project Cost (YOE\$)    | \$481,324         | \$40,606               | \$0             | \$521,930    |  |  |



| LEAD AGENCY |         | ODO.    | Г                              |                |                 |             |              |  |  |  |
|-------------|---------|---------|--------------------------------|----------------|-----------------|-------------|--------------|--|--|--|
| PROJEC      | CT NAME | I-84: 0 | I-84: Graham Road Bridges      |                |                 |             |              |  |  |  |
| Proje       | ect IDs |         | Projec                         | ct Description |                 |             | Project Type |  |  |  |
| ODOT KEY    | 19763   | Replac  | e bridges and widen the sectio | n of Graham Ro | ad to 3 lanes b | etween the  | Roadway and  |  |  |  |
| MTIP ID     | 70858   | frontag | e roads (HB2017 \$3 million aw | ard)           |                 |             | bridge       |  |  |  |
| RTP ID      |         |         |                                |                |                 |             |              |  |  |  |
| Pł          | nase    | Year    | Fund Type                      | Federal        | Minimum         | Other       | Total Amount |  |  |  |
|             |         |         |                                | Amount         | Local Match     | Amount      |              |  |  |  |
| Constructio | n       | 2018    | ACP0 (92.22%)                  | \$2,766,600    | \$233,400       | \$383,600   | \$3,383,600  |  |  |  |
| Constructio | n       | 2018    | JTA                            | \$0            | \$0             | \$4,594,714 | \$4,594,714  |  |  |  |
| Constructio | n       | 2018    | NHFP (Z460) 92.22%             | \$6,824,280    | \$575,720       | \$0         | \$7,400,000  |  |  |  |
|             |         |         | FY 18-21 Totals                | \$9,590,880    | \$809,120       | \$4,978,314 | \$15,378,314 |  |  |  |
|             |         |         | Prior Years' Totals            | \$2,766,600    | \$233,400       | \$400,000   | \$3,400,000  |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)  | \$12,357,480   | \$1,042,520     | \$5,378,314 | \$18,778,314 |  |  |  |

| LEAD            | AGENCY                         | ODOT                  | ODOT                            |                   |                        |                 |              |  |  |  |
|-----------------|--------------------------------|-----------------------|---------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJE           |                                | I-84: I               | I-84: I-205 - NE 181st Avenue   |                   |                        |                 |              |  |  |  |
| Proj            | ect IDs                        |                       | Projec                          | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        |                                |                       |                                 |                   |                        |                 | Roadway and  |  |  |  |
| MTIP ID         | 70967                          | driving s<br>Project) | surface of four bridges (#07088 | 3A #07044A #07    | '043A & #13514         | IF) (HB2017     | bridge       |  |  |  |
| RTP ID          |                                | , ,                   |                                 |                   |                        |                 |              |  |  |  |
| Pł              | nase                           | Year                  | Fund Type                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary     | engineering                    | 2019                  | ACP0 (92.22%)                   | \$479,083         | \$40,417               | \$0             | \$519,500    |  |  |  |
| Constructio     | n                              | 2020                  | ACP0 (92.22%)                   | \$7,657,518       | \$646,015              | \$0             | \$8,303,533  |  |  |  |
| FY 18-21 Totals |                                |                       | \$8,136,601                     | \$686,432         | \$0                    | \$8,823,033     |              |  |  |  |
|                 |                                |                       |                                 |                   |                        |                 |              |  |  |  |
|                 | Estimated Project Cost (YOE\$) |                       |                                 |                   | \$686,432              | \$0             | \$8,823,033  |  |  |  |

| LEAD A   | AGENCY  | ODO.     | Т                                       |                   |                        |                 |              |  |  |  |
|----------|---------|----------|-----------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | T NAME  | Inner    | Inner Powell Blvd Cost to Upgrade Study |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |          | Projec                                  | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 21315   |          | udy to upgrade/transfer portio          | n of SE Powell I  | Blvd from SE 9th       | n Ave to I-205  | Roadway and  |  |  |  |
| MTIP ID  | 71070   | to the C | City of Portland                        |                   |                        |                 | bridge       |  |  |  |
| RTP ID   |         |          |                                         |                   |                        |                 |              |  |  |  |
| Ph       | lase    | Year     | Fund Type                               | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Planning |         | 2018     | ACP0 - Advance CN                       | \$1,794,600       | \$205,400              | \$0             | \$2,000,000  |  |  |  |
|          |         |          | FY 18-21 Totals                         | \$1,794,600       | \$205,400              | \$0             | \$2,000,000  |  |  |  |
|          |         |          |                                         |                   |                        |                 |              |  |  |  |
|          |         | E        | stimated Project Cost (YOE\$)           | \$1,794,600       | \$205,400              | \$0             | \$2,000,000  |  |  |  |



| LEAD                           | AGENCY      | ODO   | ODOT                                                |                  |                  |               |              |  |  |  |
|--------------------------------|-------------|-------|-----------------------------------------------------|------------------|------------------|---------------|--------------|--|--|--|
| PROJEC                         | CT NAME     | MOR   | MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR     |                  |                  |               |              |  |  |  |
| Proje                          | ect IDs     |       | Projec                                              | ct Description   |                  |               | Project Type |  |  |  |
| ODOT KEY                       | 20382       | Remov | e existing lead-based paint and                     | d apply new pro  | tective paint. R | emove         | Roadway and  |  |  |  |
| MTIP ID                        | 70959       |       | : debris from bridge bearings; p<br>ed river spans. | oaint. Add a mai | ntenance acces   | s catwalk for | bridge       |  |  |  |
| RTP ID                         |             |       |                                                     |                  |                  |               |              |  |  |  |
| Pł                             | nase        | Year  | Fund Type                                           | Federal          | Minimum          | Other         | Total Amount |  |  |  |
|                                |             |       |                                                     | Amount           | Local Match      | Amount        |              |  |  |  |
| Preliminary                    | engineering | 2018  | NHPP (Z001)                                         | \$1,783,840      | \$204,168        | \$0           | \$1,988,008  |  |  |  |
| Constructio                    | n           | 2020  | NHPP (Z001)                                         | \$17,369,424     | \$1,988,008      | \$0           | \$19,357,432 |  |  |  |
| FY 18-21 Totals                |             |       | \$19,153,264                                        | \$2,192,176      | \$0              | \$21,345,440  |              |  |  |  |
|                                |             |       |                                                     |                  |                  |               |              |  |  |  |
| Estimated Project Cost (YOE\$) |             |       | \$19,153,264                                        | \$2,192,176      | \$0              | \$21,345,440  |              |  |  |  |

| LEAD AGENCY     |             | ODO.             | Т                                 |               |             |        |              |  |  |
|-----------------|-------------|------------------|-----------------------------------|---------------|-------------|--------|--------------|--|--|
| PROJE           |             | OR210 OVER OR217 |                                   |               |             |        |              |  |  |
| Project IDs     |             |                  | Projec                            | t Description |             |        | Project Type |  |  |
| ODOT KEY        | 20473       | Deck o           | verlay; replace joints; patch col | umn spalls.   |             |        | Roadway and  |  |  |
| MTIP ID         | 71001       | -                |                                   |               | bridge      |        |              |  |  |
| RTP ID          |             |                  |                                   |               |             |        |              |  |  |
| Pł              | nase        | Year             | Fund Type                         | Federal       | Minimum     | Other  | Total Amount |  |  |
|                 |             |                  |                                   | Amount        | Local Match | Amount |              |  |  |
| Preliminary     | engineering | 2020             | NHPP (Z001)                       | \$215,352     | \$24,648    | \$0    | \$240,000    |  |  |
| Constructio     | n           | 2021             | NHPP (Z001)                       | \$1,456,644   | \$166,719   | \$0    | \$1,623,363  |  |  |
| Constructio     | n           | 2021             | ACP0 - Advance CN                 | \$897,300     | \$102,700   | \$0    | \$1,000,000  |  |  |
| FY 18-21 Totals |             |                  |                                   | \$2,569,296   | \$294,067   | \$0    | \$2,863,363  |  |  |
|                 |             |                  |                                   |               |             |        |              |  |  |
|                 |             | E                | stimated Project Cost (YOE\$)     | \$2,569,296   | \$294,067   | \$0    | \$2,863,363  |  |  |

| LEAD                             | AGENCY      | ODO               | Т                                 |                   |                        |                 |              |  |  |
|----------------------------------|-------------|-------------------|-----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC                           |             | OR21              | OR211/OR224/US26/OR8 Curb Ramps   |                   |                        |                 |              |  |  |
| Proje                            | ect IDs     |                   | Projec                            | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY                         | 21488       | -                 | /construct curb ramps to meet     |                   | -                      |                 | Pedestrian   |  |  |
| MTIP ID                          | 71073       | nıgnwa            | ys at various locations in Clacka | amas and Wash     | ington counties        | s (PGB)         |              |  |  |
| RTP ID                           |             | -                 |                                   |                   |                        |                 |              |  |  |
| Pł                               | nase        | Year              | Fund Type                         | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Purchase rig                     | ght of way  | 2019              | ACP0 - Advance CN                 | \$53 <i>,</i> 838 | \$6,162                | \$0             | \$60,000     |  |  |
| Preliminary                      | engineering | 2019              | ACP0 - Advance CN                 | \$1,590,016       | \$181,984              | \$0             | \$1,772,000  |  |  |
| Other                            |             | 2019              | ACP0 - Advance CN                 | \$198,752         | \$22,748               | \$0             | \$221,500    |  |  |
| Construction 2020 ACPO - Advance |             | ACP0 - Advance CN | \$5,113,713                       | \$585,287         | \$0                    | \$5,699,000     |              |  |  |
| FY 18-21 Totals                  |             |                   | \$6,956,319                       | \$796,181         | \$0                    | \$7,752,500     |              |  |  |
|                                  |             |                   |                                   |                   |                        |                 |              |  |  |
|                                  |             | E                 | stimated Project Cost (YOE\$)     | \$6,956,319       | \$796,181              | \$0             | \$7,752,500  |  |  |



| LEAD /                         | AGENCY     | ODO.  | Т                                                             |                |                  |          |                   |  |  |
|--------------------------------|------------|-------|---------------------------------------------------------------|----------------|------------------|----------|-------------------|--|--|
| PROJEC                         | CT NAME    | OR21  | OR212: Rock Creek at Richey Rd                                |                |                  |          |                   |  |  |
| Proje                          | ect IDs    |       | Projec                                                        | t Description  |                  |          | Project Type      |  |  |
| ODOT KEY                       | 19355      | On OR | 212 west of Damascus to almos                                 | t 152nd Ave th | en east to Riche | ey Rd at | Roads and Bridges |  |  |
| MTIP ID                        | 70807      | -     | pavement preservation repave<br>ds (HB2017 Awarded Project \$ | current        |                  |          |                   |  |  |
| RTP ID                         |            |       | · · · · ·                                                     |                |                  |          |                   |  |  |
| Ph                             | lase       | Year  | Fund Type                                                     | Federal        | Minimum          | Other    | Total Amount      |  |  |
|                                |            |       |                                                               | Amount         | Local Match      | Amount   |                   |  |  |
| Purchase rig                   | ght of way | 2018  | NHPP (Z001)                                                   | \$146,182      | \$16,731         | \$0      | \$162,913         |  |  |
| FY 18-21 Total                 |            |       | FY 18-21 Totals                                               | \$146,182      | \$16,731         | \$0      | \$162,913         |  |  |
|                                |            |       | Prior Years' Totals                                           | \$1,224,631    | \$140,164        | \$0      | \$1,364,795       |  |  |
| Estimated Project Cost (YOE\$) |            |       |                                                               | \$1,370,813    | \$156,895        | \$0      | \$1,527,708       |  |  |

| LEAD         | AGENCY     | ODO.    | Г                              |                 |                 |             |              |  |  |  |
|--------------|------------|---------|--------------------------------|-----------------|-----------------|-------------|--------------|--|--|--|
| PROJEC       |            | OR21    | OR212: SE Richey Rd - US26     |                 |                 |             |              |  |  |  |
| Proje        | ect IDs    |         | Projec                         | ct Description  |                 |             | Project Type |  |  |  |
| ODOT KEY     | 18772      | -       | ay rehab & paving construct/re |                 | Roadway and     |             |              |  |  |  |
| MTIP ID      | 70761      | ramps o | drainage and storm water impr  | rovements and i | replace Deep Cr | eek culvert | bridge       |  |  |  |
| RTP ID       |            |         |                                |                 |                 |             |              |  |  |  |
| Pł           | nase       | Year    | Fund Type                      | Federal         | Minimum         | Other       | Total Amount |  |  |  |
|              |            |         |                                | Amount          | Local Match     | Amount      |              |  |  |  |
| Purchase rig | ght of way | 2018    | NHPP (Z001)                    | \$206,379       | \$23,621        | \$0         | \$230,000    |  |  |  |
| Purchase rig | ght of way | 2018    | ACP0 - Advance CN              | \$68,643        | \$7,856         | \$0         | \$76,499     |  |  |  |
| Other        |            | 2018    | NHPP (Z001)                    | \$134,595       | \$15,405        | \$0         | \$150,000    |  |  |  |
| Constructio  | n          | 2019    | ACP0 - Advance CN              | \$6,401,718     | \$732,705       | \$0         | \$7,134,423  |  |  |  |
| Constructio  | n          | 2019    | NHPP (Z001)                    | \$7,818,220     | \$894,830       | \$0         | \$8,713,050  |  |  |  |
|              |            |         | FY 18-21 Totals                | \$14,629,555    | \$1,674,417     | \$0         | \$16,303,972 |  |  |  |
|              |            |         | Prior Years' Totals            | \$1,418,265     | \$162,326       | \$0         | \$1,580,591  |  |  |  |
|              |            | E       | stimated Project Cost (YOE\$)  | \$16,047,820    | \$1,836,743     | \$0         | \$17,884,563 |  |  |  |

| LEAD                         | AGENCY      | ODO     | Т                                                                 |                  |                |        |              |
|------------------------------|-------------|---------|-------------------------------------------------------------------|------------------|----------------|--------|--------------|
| PROJEC                       | CT NAME     | OR21    | 2: UPRR Structure - Rock Creel                                    | ĸ                |                |        |              |
| Proj                         | ect IDs     |         | Projec                                                            | t Description    |                |        | Project Type |
| ODOT KEY                     | 19356       | On OR   | 212 east of I-205 from the UPR                                    | R structure to R | ock Creek near | OR224  | Roadway and  |
| MTIP ID                      | 70808       | -       | ent repair including three inch i<br>ds and other improvements as | •                | • • •          |        | bridge       |
| RTP ID                       |             | Origina | l Award)                                                          |                  |                |        |              |
| Pł                           | nase        | Year    | Fund Type                                                         | Federal          | Minimum        | Other  | Total Amount |
|                              |             |         |                                                                   | Amount           | Local Match    | Amount |              |
| Purchase rig                 | ght of way  | 2018    | NHPP (Z001)                                                       | \$87,176         | \$9,978        | \$0    | \$97,154     |
| Preliminary                  | engineering | 2018    | NHS                                                               | \$672,975        | \$77,025       | \$0    | \$750,000    |
| Preliminary                  | engineering | 2018    | State STP (M240)                                                  | \$389,078        | \$44,532       | \$0    | \$433,610    |
| Preliminary engineering 2018 |             |         | STP - Urban                                                       | \$131,006        | \$14,994       | \$0    | \$146,000    |
| FY 18-21 Totals              |             |         |                                                                   | \$1,280,235      | \$146,529      | \$0    | \$1,426,764  |
|                              |             |         |                                                                   |                  |                |        |              |
|                              |             | E       | stimated Project Cost (YOE\$)                                     | \$1,280,235      | \$146,529      | \$0    | \$1,426,764  |



| LEAD AGENCY  |             | ODO                                     | Т                                 |                |             |             |              |  |  |  |
|--------------|-------------|-----------------------------------------|-----------------------------------|----------------|-------------|-------------|--------------|--|--|--|
| PROJEC       |             | OR213 (82ND AVE) AT MADISON HIGH SCHOOL |                                   |                |             |             |              |  |  |  |
| Proje        | ect IDs     |                                         | Project Description               |                |             |             |              |  |  |  |
| ODOT KEY     | 20507       |                                         | e signal; rebuild and restripe ex | ks and close a | Pedestrian  |             |              |  |  |  |
| MTIP ID      | 70981       | drivewa                                 | ay.                               |                |             |             |              |  |  |  |
| RTP ID       |             |                                         |                                   |                |             |             |              |  |  |  |
| Ph           | nase        | Year                                    | Fund Type                         | Federal        | Minimum     | Other       | Total Amount |  |  |  |
|              |             |                                         |                                   | Amount         | Local Match | Amount      |              |  |  |  |
| Purchase rig | ght of way  | 2019                                    | OTHER - LOCAL                     | \$0            | \$0         | \$149,500   | \$149,500    |  |  |  |
| Preliminary  | engineering | 2019                                    | OTHER - LOCAL                     | \$0            | \$0         | \$215,000   | \$215,000    |  |  |  |
| Other        |             | 2019                                    | OTHER                             | \$0            | \$0         | \$11,000    | \$11,000     |  |  |  |
| Constructio  | n           | 2020                                    | OTHER - LOCAL                     | \$0            | \$0         | \$184,750   | \$184,750    |  |  |  |
| Constructio  | n           | 2020                                    | STATE-GEN                         | \$0            | \$0         | \$560,250   | \$560,250    |  |  |  |
|              |             |                                         | FY 18-21 Totals                   | \$0            | \$0         | \$1,120,500 | \$1,120,500  |  |  |  |
|              |             | E                                       | stimated Project Cost (YOE\$)     | \$0            | \$0         | \$1,120,500 | \$1,120,500  |  |  |  |

| LEAD AGENCY     |             | ODO                                             | Т                                                               |              |             |        |              |  |  |
|-----------------|-------------|-------------------------------------------------|-----------------------------------------------------------------|--------------|-------------|--------|--------------|--|--|
| PROJE           | CT NAME     | OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd |                                                                 |              |             |        |              |  |  |
| Proje           | ect IDs     |                                                 | Project Description                                             |              |             |        |              |  |  |
| ODOT KEY        | 21177       |                                                 | 213 (82nd Ave) from SE Foster                                   | •            |             |        | Roadway and  |  |  |
| MTIP ID         | 71035       |                                                 | e ADA ramps address drainage<br>ossings (HB2017 \$9,200,000 ori | and enhance  | bridge      |        |              |  |  |
| RTP ID          |             |                                                 |                                                                 |              |             |        |              |  |  |
| Pł              | nase        | Year                                            | Fund Type                                                       | Federal      | Minimum     | Other  | Total Amount |  |  |
|                 |             |                                                 |                                                                 | Amount       | Local Match | Amount |              |  |  |
| Preliminary     | engineering | 2018                                            | ACP0 - Advance CN                                               | \$2,985,832  | \$341,742   | \$0    | \$3,327,574  |  |  |
| Purchase rig    | ght of way  | 2020                                            | ACP0 - Advance CN                                               | \$2,747,841  | \$314,503   | \$0    | \$3,062,344  |  |  |
| Other           |             | 2020                                            | ACP0 - Advance CN                                               | \$237,863    | \$27,224    | \$0    | \$265,087    |  |  |
| Constructio     | n           | 2021                                            | ACP0 - Advance CN                                               | \$13,408,090 | \$1,534,616 | \$0    | \$14,942,706 |  |  |
| FY 18-21 Totals |             |                                                 |                                                                 | \$19,379,626 | \$2,218,085 | \$0    | \$21,597,711 |  |  |
|                 |             | E                                               | stimated Project Cost (YOE\$)                                   | \$19,379,626 | \$2,218,085 | \$0    | \$21,597,711 |  |  |

| LEAD AGENCY  |       | ODOT                           |                                                                                          |             |             |        |              |  |  |
|--------------|-------|--------------------------------|------------------------------------------------------------------------------------------|-------------|-------------|--------|--------------|--|--|
| PROJECT NAME |       | OR213 Operational Improvements |                                                                                          |             |             |        |              |  |  |
| Project IDs  |       |                                | Project Type                                                                             |             |             |        |              |  |  |
| ODOT KEY     | 18757 |                                | ADA Ramps signal replacement audible pedestrian equipment and drainage at the Roadway ar |             |             |        |              |  |  |
| MTIP ID      | 70756 | interse                        | intersections of Foster Rd. Woodstock Blvd and Flavel St. bridge                         |             |             |        |              |  |  |
| RTP ID       |       | -                              |                                                                                          |             |             |        |              |  |  |
| Ph           | Phase |                                | Fund Type                                                                                | Federal     | Minimum     | Other  | Total Amount |  |  |
|              |       |                                |                                                                                          | Amount      | Local Match | Amount |              |  |  |
| Construction |       | 2019                           | ACP0 - Advance CN                                                                        | \$2,714,333 | \$310,668   | \$0    | \$3,025,001  |  |  |
|              |       |                                | FY 18-21 Totals                                                                          | \$2,714,333 | \$310,668   | \$0    | \$3,025,001  |  |  |
|              |       |                                | Prior Years' Totals                                                                      | \$1,502,080 | \$171,920   | \$0    | \$1,674,000  |  |  |
|              |       | E                              | stimated Project Cost (YOE\$)                                                            | \$4,216,413 | \$482,588   | \$0    | \$4,699,001  |  |  |



| LEAD AGENCY           |                                                                   | ODOT                            |                                                                             |              |             |           |              |  |  |
|-----------------------|-------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------------------|--------------|-------------|-----------|--------------|--|--|
| PROJECT NAME          |                                                                   | OR217 Southbound: OR10 to OR99W |                                                                             |              |             |           |              |  |  |
| Project IDs           |                                                                   |                                 | Project Type                                                                |              |             |           |              |  |  |
| ODOT KEY              | 18841                                                             |                                 | OR217 from OR10 to OR99W construct lane segments between existing aux lanes |              |             |           |              |  |  |
| MTIP ID               | 70782                                                             | to provi                        | to provide a 3rd SB through lane (HB2017 Awarded Project)                   |              |             |           |              |  |  |
| RTP ID                |                                                                   | _                               |                                                                             |              |             |           |              |  |  |
| Phase                 |                                                                   | Year                            | Fund Type                                                                   | Federal      | Minimum     | Other     | Total Amount |  |  |
|                       |                                                                   |                                 |                                                                             | Amount       | Local Match | Amount    |              |  |  |
| Purchase right of way |                                                                   | 2019                            | ACP0 - Advance CN                                                           | \$179,460    | \$20,540    | \$0       | \$200,000    |  |  |
| Other                 |                                                                   | 2019                            | OTHER - LOCAL                                                               | \$0          | \$0         | \$50,000  | \$50,000     |  |  |
| Construction          |                                                                   | 2021                            | ACP0 - Advance CN                                                           | \$37,731,465 | \$4,318,535 | \$0       | \$42,050,000 |  |  |
|                       |                                                                   |                                 | FY 18-21 Totals                                                             | \$37,910,925 | \$4,339,075 | \$50,000  | \$42,300,000 |  |  |
|                       | Prior Years' Totals                                               |                                 |                                                                             | \$4,218,115  | \$238,559   | \$546,158 | \$5,002,832  |  |  |
|                       | Estimated Project Cost (YOE\$) \$42,129,040 \$4,577,634 \$596,158 |                                 |                                                                             |              |             |           | \$47,302,832 |  |  |

| LEAD AGENCY             |                                | ODO.                                            | Т                                                                                            |              |             |             |              |  |  |  |
|-------------------------|--------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------|--------------|-------------|-------------|--------------|--|--|--|
| PROJECT NAME            |                                | OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave |                                                                                              |              |             |             |              |  |  |  |
| Project IDs             |                                |                                                 | Project Type                                                                                 |              |             |             |              |  |  |  |
| ODOT KEY                | 21179                          | On OR                                           | On OR217 from about 72nd Ave to SW Scholl's Ferry Road (OR210) construct New                 |              |             |             |              |  |  |  |
| MTIP ID                 | 71034                          | NB aux                                          | IB auxiliary lane segments (HB2017 awarded Project \$54,000,000 original award)       bridge |              |             |             |              |  |  |  |
| RTP ID                  |                                |                                                 |                                                                                              |              |             |             |              |  |  |  |
| Phase                   |                                | Year                                            | Fund Type                                                                                    | Federal      | Minimum     | Other       | Total Amount |  |  |  |
|                         |                                |                                                 |                                                                                              | Amount       | Local Match | Amount      |              |  |  |  |
| Preliminary engineering |                                | 2018                                            | ACP0 - Advance CN                                                                            | \$8,434,620  | \$965,380   | \$0         | \$9,400,000  |  |  |  |
| Preliminary engineering |                                | 2018                                            | OTHER - LOCAL                                                                                | \$0          | \$0         | \$2,500,000 | \$2,500,000  |  |  |  |
| Purchase right of way   |                                | 2020                                            | ACP0 - Advance CN                                                                            | \$1,794,600  | \$205,400   | \$0         | \$2,000,000  |  |  |  |
|                         |                                |                                                 | FY 18-21 Totals                                                                              | \$10,229,220 | \$1,170,780 | \$2,500,000 | \$13,900,000 |  |  |  |
|                         |                                |                                                 |                                                                                              |              |             |             |              |  |  |  |
|                         | Estimated Project Cost (YOE\$) |                                                 |                                                                                              |              | \$1,170,780 | \$2,500,000 | \$13,900,000 |  |  |  |

| LEAD AGENCY           |                                | ODOT  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |             |           |              |  |  |  |
|-----------------------|--------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-----------|--------------|--|--|--|
| PROJECT NAME          |                                | OR8 a | OR8 at OR219 and SE 44th - SE 45th Ave (Hillsboro)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |             |           |              |  |  |  |
| Project IDs           |                                |       | Project Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |             |           |              |  |  |  |
| ODOT KEY              | 18791                          |       | On OR8 at OR219 and at SE 44th and 45th Aves in Hillsboro replace signal at Roadway and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |             |           |              |  |  |  |
| MTIP ID               | 70764                          |       | DR219m add a striped island and candlesticks to the south leg of the intersection bridge below b |             |             |           |              |  |  |  |
| RTP ID                |                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |             |           |              |  |  |  |
| Phase                 |                                | Year  | Fund Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Federal     | Minimum     | Other     | Total Amount |  |  |  |
|                       |                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Amount      | Local Match | Amount    |              |  |  |  |
| Purchase right of way |                                | 2018  | HSIP (100%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$165,000   | \$0         | \$0       | \$165,000    |  |  |  |
| Construction          |                                | 2019  | ACP0 (100%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$1,675,292 | \$0         | \$141,333 | \$1,816,625  |  |  |  |
|                       |                                |       | FY 18-21 Totals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,840,292 | \$0         | \$141,333 | \$1,981,625  |  |  |  |
| Prior Years' Totals   |                                |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$858,820   | \$0         | \$0       | \$858,820    |  |  |  |
|                       | Estimated Project Cost (YOE\$) |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             | \$0         | \$141,333 | \$2,840,445  |  |  |  |

🛱 Metro

| LEAD AGENCY  |                               | ODO    | Т                                                                    |               |             |          |              |  |  |
|--------------|-------------------------------|--------|----------------------------------------------------------------------|---------------|-------------|----------|--------------|--|--|
| PROJEC       | T NAME                        | OR8 a  | OR8 at River Rd & OR224 at Lake Rd                                   |               |             |          |              |  |  |
| Proje        | ect IDs                       |        | Projec                                                               | t Description |             |          | Project Type |  |  |
| ODOT KEY     | 20451                         | -      | nal upgrade with illumination a                                      | •             |             |          | Roadway and  |  |  |
| MTIP ID      | 70996                         |        | d River Rd in the City of Milwau<br>ed advance flashers at the inter | •             |             | -        | bridge       |  |  |
| RTP ID       |                               | County |                                                                      |               |             |          |              |  |  |
| Ph           | lase                          | Year   | Fund Type                                                            | Federal       | Minimum     | Other    | Total Amount |  |  |
|              |                               |        |                                                                      | Amount        | Local Match | Amount   |              |  |  |
| Preliminary  | engineering                   | 2019   | ACP0 - Advance CN                                                    | \$1,037,054   | \$118,695   | \$0      | \$1,155,749  |  |  |
| Purchase rig | ght of way                    | 2020   | STBG - STATE                                                         | \$82,146      | \$9,402     | \$0      | \$91,548     |  |  |
| Other        |                               | 2020   | Rail Safety (LS40/50)                                                | \$270,000     | \$0         | \$30,000 | \$300,000    |  |  |
| Constructio  | n                             | 2021   | ACP0 - Advance CN                                                    | \$49,576      | \$5,674     | \$0      | \$55,250     |  |  |
| Constructio  | Construction 2021 NHPP (Z001) |        |                                                                      |               | \$107,518   | \$0      | \$1,046,917  |  |  |
|              |                               |        | FY 18-21 Totals                                                      | \$2,378,175   | \$241,289   | \$30,000 | \$2,649,464  |  |  |
|              |                               |        |                                                                      |               |             |          |              |  |  |
|              |                               | E      | stimated Project Cost (YOE\$)                                        | \$2,378,175   | \$241,289   | \$30,000 | \$2,649,464  |  |  |

| LEAD AGENCY  |             | ODO                                          | ODOT                                                            |               |             |              |                |  |  |  |
|--------------|-------------|----------------------------------------------|-----------------------------------------------------------------|---------------|-------------|--------------|----------------|--|--|--|
| PROJEC       |             | OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II |                                                                 |               |             |              |                |  |  |  |
| Proje        | ect IDs     |                                              | Projec                                                          | t Description |             |              | Project Type   |  |  |  |
| ODOT KEY     | 20328       |                                              | ve safety and access to transit f                               | •             |             | -            | Active         |  |  |  |
| MTIP ID      | 70945       |                                              | s: bike lane from SW 182nd Ave<br>ed walkway and bike lane acro |               |             | rossings and | Transportation |  |  |  |
| RTP ID       |             |                                              |                                                                 |               |             |              |                |  |  |  |
| Ph           | nase        | Year                                         | Fund Type                                                       | Federal       | Minimum     | Other        | Total Amount   |  |  |  |
|              |             |                                              |                                                                 | Amount        | Local Match | Amount       |                |  |  |  |
| Preliminary  | engineering | 2019                                         | ACP0 - Advance CN                                               | \$615,548     | \$70,452    | \$0          | \$686,000      |  |  |  |
| Preliminary  | engineering | 2019                                         | NHPP (Z001)                                                     | \$1,170,812   | \$134,005   | \$0          | \$1,304,817    |  |  |  |
| Purchase rig | ght of way  | 2020                                         | ACP0 - Advance CN                                               | \$62,811      | \$7,189     | \$0          | \$70,000       |  |  |  |
| Purchase rig | ght of way  | 2020                                         | NHPP (Z001)                                                     | \$89,730      | \$10,270    | \$0          | \$100,000      |  |  |  |
| Constructio  | n           | 2021                                         | NHPP (Z001)                                                     | \$1,419,605   | \$162,480   | \$0          | \$1,582,085    |  |  |  |
|              |             |                                              | FY 18-21 Totals                                                 | \$3,358,506   | \$384,396   | \$0          | \$3,742,902    |  |  |  |
|              |             |                                              |                                                                 |               |             |              |                |  |  |  |
|              |             | E                                            | stimated Project Cost (YOE\$)                                   | \$3,358,506   | \$384,396   | \$0          | \$3,742,902    |  |  |  |



| LEAD AGENCY  |                            | OD0      | ODOT                                                 |                   |                 |           |                |  |  |  |
|--------------|----------------------------|----------|------------------------------------------------------|-------------------|-----------------|-----------|----------------|--|--|--|
| PROJEC       | CT NAME                    | OR8: 3   | OR8: SW 192nd Ave (Aloha) - SW 160th Ave (Beaverton) |                   |                 |           |                |  |  |  |
| Proje        | ect IDs                    |          | Projec                                               | t Description     |                 |           | Project Type   |  |  |  |
| ODOT KEY     | 18839                      | Sidewa   | Ik infill and improvements Sign                      | al priority bus s | top relocations | bus pads  | Active         |  |  |  |
| MTIP ID      | 70780                      | mobility | y improvements and enhanced                          | pedestrian cros   | ssing           |           | Transportation |  |  |  |
| RTP ID       |                            |          |                                                      |                   |                 |           |                |  |  |  |
| Pł           | nase                       | Year     | Fund Type                                            | Federal           | Minimum         | Other     | Total Amount   |  |  |  |
|              |                            |          |                                                      | Amount            | Local Match     | Amount    |                |  |  |  |
| Purchase rig | ght of way                 | 2019     | ACP0 - Advance CN                                    | \$176,768         | \$20,232        | \$0       | \$197,000      |  |  |  |
| Constructio  | n                          | 2020     | ACP0 - Advance CN                                    | \$425,320         | \$48,680        | \$0       | \$474,000      |  |  |  |
| Constructio  | n                          | 2020     | OTHER                                                | \$0               | \$0             | \$230,000 | \$230,000      |  |  |  |
| ۴۲           |                            |          | FY 18-21 Totals                                      | \$602,088         | \$68,912        | \$230,000 | \$901,000      |  |  |  |
|              |                            |          | Prior Years' Totals                                  | \$715,148         | \$81,852        | \$0       | \$797,000      |  |  |  |
|              | Estimated Project Cost (YO |          |                                                      |                   | \$150,764       | \$230,000 | \$1,698,000    |  |  |  |

| LEAD                                                 | AGENCY     | ODO    | Т                                |                   |                |             |              |  |  |  |
|------------------------------------------------------|------------|--------|----------------------------------|-------------------|----------------|-------------|--------------|--|--|--|
| PROJEC                                               | CT NAME    | OR8:   | OR8: SW Hocken Ave - SW Short St |                   |                |             |              |  |  |  |
| Proje                                                | ect IDs    |        | Project Description              |                   |                |             |              |  |  |  |
| ODOT KEY                                             | 18758      | Design | and construct streetscape safe   | ety and operation | onal improveme | ents        | Roadway and  |  |  |  |
| MTIP ID                                              | 70757      |        |                                  |                   |                |             | bridge       |  |  |  |
| RTP ID                                               |            |        |                                  |                   |                |             |              |  |  |  |
| Ph                                                   | nase       | Year   | Fund Type                        | Federal           | Minimum        | Other       | Total Amount |  |  |  |
|                                                      |            |        |                                  | Amount            | Local Match    | Amount      |              |  |  |  |
| Purchase rig                                         | ght of way | 2020   | STP - Urban                      | \$448,650         | \$51,350       | \$0         | \$500,000    |  |  |  |
| Purchase rig                                         | ght of way | 2020   | State STP (M240)                 | \$554,500         | \$63,465       | \$682,035   | \$1,300,000  |  |  |  |
| Constructio                                          | n          | 2021   | STP - Urban                      | \$1,974,955       | \$226,042      | \$0         | \$2,200,997  |  |  |  |
| Constructio                                          | 'n         | 2021   | State STP (M240)                 | \$2,227,484       | \$254,946      | \$0         | \$2,482,430  |  |  |  |
| Constructio                                          | n          | 2021   | OTHER - LOCAL                    | \$0               | \$0            | \$3,217,969 | \$3,217,969  |  |  |  |
|                                                      |            |        | FY 18-21 Totals                  | \$5,205,589       | \$595,803      | \$3,900,004 | \$9,701,396  |  |  |  |
|                                                      |            |        | Prior Years' Totals              | \$1,345,950       | \$154,049      | \$0         | \$1,499,999  |  |  |  |
| Estimated Project Cost (YOE\$) \$6,551,539 \$749,852 |            |        |                                  |                   |                | \$3,900,004 | \$11,201,395 |  |  |  |

| LEAD         | AGENCY     | ODO.   | Т                                              |                   |                |           |              |  |  |  |
|--------------|------------|--------|------------------------------------------------|-------------------|----------------|-----------|--------------|--|--|--|
| PROJEC       |            | OR8:   | OR8: SW Murray Blvd - SW 110th Ave (Beaverton) |                   |                |           |              |  |  |  |
| Proje        | ect IDs    |        | Projec                                         | t Description     |                |           | Project Type |  |  |  |
| ODOT KEY     | 18794      | Safety | upgrades to install larger signa               | l heads reflectiv | e backboards p | edestrian | Roadway and  |  |  |  |
| MTIP ID      | 70766      | countd | own signals and left turn phasi                | ng where feasib   | le             |           | bridge       |  |  |  |
| RTP ID       |            |        |                                                |                   |                |           |              |  |  |  |
| Pł           | nase       | Year   | Fund Type                                      | Federal           | Minimum        | Other     | Total Amount |  |  |  |
|              |            |        |                                                | Amount            | Local Match    | Amount    |              |  |  |  |
| Purchase rig | ght of way | 2020   | ACP0 (100%)                                    | \$379,000         | \$0            | \$0       | \$379,000    |  |  |  |
| Constructio  | n          | 2021   | ACP0 - Advance CN                              | \$1,986,090       | \$227,317      | \$0       | \$2,213,407  |  |  |  |
|              |            |        | FY 18-21 Totals                                | \$2,365,090       | \$227,317      | \$0       | \$2,592,407  |  |  |  |
|              |            |        | Prior Years' Totals                            | \$437,500         | \$0            | \$0       | \$437,500    |  |  |  |
|              |            | E      | stimated Project Cost (YOE\$)                  | \$2,802,590       | \$227,317      | \$0       | \$3,029,907  |  |  |  |



| LEAD            | LEAD AGENCY |                                          | Т                                 |                 |                 |        |              |  |  |
|-----------------|-------------|------------------------------------------|-----------------------------------|-----------------|-----------------|--------|--------------|--|--|
| PROJEC          | CT NAME     | OR99E OVER UPRR AT BALDWIN STREET BRIDGE |                                   |                 |                 |        |              |  |  |
| Proje           | ect IDs     |                                          | Projec                            | t Description   |                 |        | Project Type |  |  |
| ODOT KEY        | 20487       |                                          | ss the structural and safety issu |                 | Roadway and     |        |              |  |  |
| MTIP ID         | 70978       | expans                                   | ion joints; patch and seal crack  | s and add prote | ctive screening |        | bridge       |  |  |
| RTP ID          |             |                                          |                                   |                 |                 |        |              |  |  |
| Pł              | nase        | Year                                     | Fund Type                         | Federal         | Minimum         | Other  | Total Amount |  |  |
|                 |             |                                          |                                   | Amount          | Local Match     | Amount |              |  |  |
| Preliminary     | engineering | 2018                                     | Equity Bonus (89.73%)             | \$75,991        | \$8,698         | \$0    | \$84,689     |  |  |
| Preliminary     | engineering | 2018                                     | NHS                               | \$47,808        | \$5,472         | \$0    | \$53,280     |  |  |
| Preliminary     | engineering | 2018                                     | State STP (M240)                  | \$377,635       | \$43,222        | \$0    | \$420,857    |  |  |
| Preliminary     | engineering | 2018                                     | ACP0 - Advance CN                 | \$471,395       | \$53,953        | \$0    | \$525,348    |  |  |
| Purchase rig    | ght of way  | 2020                                     | ACP0 - Advance CN                 | \$220,879       | \$25,281        | \$0    | \$246,160    |  |  |
| Constructio     | n           | 2021                                     | ACP0 - Advance CN                 | \$3,663,863     | \$419,346       | \$0    | \$4,083,209  |  |  |
| FY 18-21 Totals |             |                                          |                                   | \$4,857,571     | \$555,972       | \$0    | \$5,413,543  |  |  |
|                 |             |                                          |                                   |                 |                 |        |              |  |  |
|                 |             | E                                        | stimated Project Cost (YOE\$)     | \$4,857,571     | \$555,972       | \$0    | \$5,413,543  |  |  |

| LEAD /                                     | AGENCY                                    | ODO                                    | Т                                          |               |             |           |              |  |  |  |
|--------------------------------------------|-------------------------------------------|----------------------------------------|--------------------------------------------|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC                                     | CT NAME                                   | OR99                                   | OR99E Railroad Tunnel Illumination and ITS |               |             |           |              |  |  |  |
| Proje                                      | ect IDs                                   |                                        | Projec                                     | t Description |             |           | Project Type |  |  |  |
| ODOT KEY                                   | 18759                                     | Ilumina                                | ation upgrades and queue warr              | ning ITS.     |             |           | Roadway and  |  |  |  |
| MTIP ID                                    | 70758                                     | -                                      |                                            |               |             |           | bridge       |  |  |  |
| RTP ID                                     |                                           |                                        |                                            |               |             |           |              |  |  |  |
| Ph                                         | nase                                      | Year                                   | Fund Type                                  | Federal       | Minimum     | Other     | Total Amount |  |  |  |
|                                            |                                           |                                        |                                            | Amount        | Local Match | Amount    |              |  |  |  |
| Constructio                                | n                                         | 2018                                   | State STP (M240)                           | \$1,334,285   | \$152,715   | \$0       | \$1,487,000  |  |  |  |
|                                            | FY 18-21 Totals \$1,334,285 \$152,715 \$0 |                                        |                                            |               |             |           | \$1,487,000  |  |  |  |
|                                            |                                           | Prior Years' Totals \$406,477 \$46,523 |                                            |               | \$0         | \$453,000 |              |  |  |  |
| Estimated Project Cost (YOE\$) \$1,740,762 |                                           |                                        |                                            |               | \$199,238   | \$0       | \$1,940,000  |  |  |  |

| LEAD AGENCY                    |         | ODOT   | ODOT                                                    |                  |                 |              |              |  |  |  |
|--------------------------------|---------|--------|---------------------------------------------------------|------------------|-----------------|--------------|--------------|--|--|--|
| PROJEC                         |         | OR99E  | OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park |                  |                 |              |              |  |  |  |
| Proje                          | ect IDs |        | Projec                                                  | t Description    |                 |              | Project Type |  |  |  |
| ODOT KEY                       | 18769   | On OR9 | 9E near Oregon City inspect a                           | nd repair mesh.  | Scale slope bel | nind mesh    | Roadway and  |  |  |  |
| MTIP ID                        | 70801   |        | g loose rock and vegetation. R<br>badside ditch         | ock bolting as r | needed and clea | ar catchment | bridge       |  |  |  |
| RTP ID                         |         |        |                                                         |                  |                 |              |              |  |  |  |
| Ph                             | nase    | Year   | Fund Type                                               | Federal          | Minimum         | Other        | Total Amount |  |  |  |
|                                |         |        |                                                         | Amount           | Local Match     | Amount       |              |  |  |  |
| Other                          |         | 2018   | STATE-GEN                                               | \$0              | \$0             | \$200,000    | \$200,000    |  |  |  |
| Constructio                    | n       | 2018   | STBG - STATE                                            | \$1,590,912      | \$182,087       | \$0          | \$1,772,999  |  |  |  |
|                                |         |        | FY 18-21 Totals                                         | \$1,590,912      | \$182,087       | \$200,000    | \$1,972,999  |  |  |  |
| Prior Years' Tot               |         |        |                                                         | \$283,547        | \$32,453        | \$0          | \$316,000    |  |  |  |
| Estimated Project Cost (YOE\$) |         |        |                                                         | \$1,874,459      | \$214,540       | \$200,000    | \$2,288,999  |  |  |  |



| LEAD                        | AGENCY      | ODO                                   | Т                                                                   |               |             |        |              |  |  |
|-----------------------------|-------------|---------------------------------------|---------------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|
| PROJEC                      | CT NAME     | OR99W (BARBUR BLVD) AT SW CAPITOL HWY |                                                                     |               |             |        |              |  |  |
| Proje                       | ect IDs     |                                       | Projec                                                              | t Description |             |        | Project Type |  |  |
| ODOT KEY                    | 20438       |                                       | it NB left turns from OR99W or                                      |               |             | -      | Roadway and  |  |  |
| MTIP ID                     | 70991       |                                       | dle; Install EB right turn lane an<br>gaps and striping; Add/improv | -             | •           |        | bridge       |  |  |
| RTP ID                      |             |                                       |                                                                     | 0 0 /         |             |        |              |  |  |
| Pł                          | nase        | Year                                  | Fund Type                                                           | Federal       | Minimum     | Other  | Total Amount |  |  |
|                             |             |                                       |                                                                     | Amount        | Local Match | Amount |              |  |  |
| Preliminary                 | engineering | 2018                                  | HSIP (100%)                                                         | \$720,100     | \$0         | \$0    | \$720,100    |  |  |
| Purchase rig                | ght of way  | 2019                                  | HSIP (100%)                                                         | \$139,000     | \$0         | \$0    | \$139,000    |  |  |
| Constructio                 | n           | 2021                                  | HSIP (100%)                                                         | \$2,116,600   | \$0         | \$0    | \$2,116,600  |  |  |
|                             |             |                                       | FY 18-21 Totals                                                     | \$2,975,700   | \$0         | \$0    | \$2,975,700  |  |  |
|                             |             |                                       |                                                                     |               |             |        |              |  |  |
| Estimated Project Cost (YOE |             |                                       |                                                                     | \$2,975,700   | \$0         | \$0    | \$2,975,700  |  |  |

| LEAD        | AGENCY      | ODO.                                     | Т                                                                           |                |             |          |              |  |  |
|-------------|-------------|------------------------------------------|-----------------------------------------------------------------------------|----------------|-------------|----------|--------------|--|--|
| PROJE       | CT NAME     | OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50 |                                                                             |                |             |          |              |  |  |
| Proj        | ect IDs     |                                          | Projec                                                                      | t Description  |             |          | Project Type |  |  |
| ODOT KEY    | 20439       |                                          | stall Illumination at 72nd Ave; Main and Johnson; McKenzie; School; Walnut; |                |             |          |              |  |  |
| MTIP ID     | 70992       | Frewing                                  | g; Garrett; Park; Royalty Parkwa                                            | ay; and Durnam | Ka.         |          | bridge       |  |  |
| RTP ID      |             |                                          |                                                                             | -              |             |          |              |  |  |
| Pł          | nase        | Year                                     | Fund Type                                                                   | Federal        | Minimum     | Other    | Total Amount |  |  |
|             |             |                                          |                                                                             | Amount         | Local Match | Amount   |              |  |  |
| Preliminary | engineering | 2019                                     | HSIP (100%)                                                                 | \$208,694      | \$0         | \$17,606 | \$226,300    |  |  |
| Purchase ri | ght of way  | 2020                                     | HSIP (100%)                                                                 | \$126,803      | \$0         | \$10,698 | \$137,501    |  |  |
| Other       |             | 2020                                     | HSIP (100%)                                                                 | \$3,504        | \$0         | \$296    | \$3,800      |  |  |
| Constructio | n           | 2021                                     | HSIP (100%)                                                                 | \$746,429      | \$0         | \$62,971 | \$809,400    |  |  |
|             |             |                                          | FY 18-21 Totals                                                             | \$1,085,430    | \$0         | \$91,571 | \$1,177,001  |  |  |
|             |             | E                                        | stimated Project Cost (YOE\$)                                               | \$1,085,430    | \$0         | \$91,571 | \$1,177,001  |  |  |

| LEAD            | AGENCY      | ODO.    | ODOT                                         |                |               |              |              |  |  |  |
|-----------------|-------------|---------|----------------------------------------------|----------------|---------------|--------------|--------------|--|--|--|
| PROJEC          |             | OR99    | OR99W SB Ramp to I-5 SB (Capital Hwy Intchg) |                |               |              |              |  |  |  |
| Proj            | ect IDs     |         | Projec                                       | t Description  |               |              | Project Type |  |  |  |
| ODOT KEY        | 20702       | In SW F | Portland on OR99W at SW Capi                 | tal Highway IC | on SB Ramp to | l-5 preserve | Roadway and  |  |  |  |
| MTIP ID         | 71016       | deck wi | th structural overlay                        |                |               |              | bridge       |  |  |  |
| RTP ID          |             |         |                                              |                |               |              |              |  |  |  |
| Pł              | nase        | Year    | Fund Type                                    | Federal        | Minimum       | Other        | Total Amount |  |  |  |
|                 |             |         |                                              | Amount         | Local Match   | Amount       |              |  |  |  |
| Preliminary     | engineering | 2019    | ACP0 - Advance CN                            | \$311,812      | \$35,688      | \$0          | \$347,500    |  |  |  |
| Constructio     | n           | 2020    | ACP0 - Advance CN                            | \$886,527      | \$101,467     | \$0          | \$987,994    |  |  |  |
| FY 18-21 Totals |             |         |                                              | \$1,198,339    | \$137,155     | \$0          | \$1,335,494  |  |  |  |
|                 |             |         |                                              |                |               |              |              |  |  |  |
|                 |             | E       | stimated Project Cost (YOE\$)                | \$1,198,339    | \$137,155     | \$0          | \$1,335,494  |  |  |  |



| LEAD        | AGENCY                                                   | OD0  | Т                                                    |               |             |        |              |  |  |  |
|-------------|----------------------------------------------------------|------|------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJE       | CT NAME                                                  | OR99 | OR99W: Barbur Boulevard Northbound Connection Bridge |               |             |        |              |  |  |  |
| Project IDs |                                                          |      | Projec                                               | t Description |             |        | Project Type |  |  |  |
| ODOT KEY    | <b>ODOT KEY 20465</b> Paint structure; remove pack rust. |      |                                                      |               | bolts.      |        | Roadway and  |  |  |  |
| MTIP ID     | 70998                                                    | -    |                                                      |               | bridge      |        |              |  |  |  |
| RTP ID      |                                                          |      |                                                      |               |             |        |              |  |  |  |
| Pl          | nase                                                     | Year | Fund Type                                            | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|             |                                                          |      |                                                      | Amount        | Local Match | Amount |              |  |  |  |
| Preliminary | engineering                                              | 2019 | ACP0 - Advance CN                                    | \$308,420     | \$35,300    | \$0    | \$343,720    |  |  |  |
| Constructio | n                                                        | 2020 | ACP0 - Advance CN                                    | \$1,933,634   | \$221,313   | \$0    | \$2,154,947  |  |  |  |
|             | FY 18-21 Totals                                          |      |                                                      | \$2,242,054   | \$256,613   | \$0    | \$2,498,667  |  |  |  |
|             |                                                          |      |                                                      |               |             |        |              |  |  |  |
|             | Estimated Project Cost (YOE\$)                           |      |                                                      |               | \$256,613   | \$0    | \$2,498,667  |  |  |  |

| LEAD AGENCY     |             | OD0                      | ODOT                                     |                   |                        |                 |              |  |  |  |
|-----------------|-------------|--------------------------|------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          |             | OR99W: I-5 - MCDONALD ST |                                          |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs     |                          | Projec                                   | ct Description    |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20435       |                          | e roadway; upgrade ADA ramp              |                   | Roadway and            |                 |              |  |  |  |
| MTIP ID         | 70988       | manage<br>Johnsor        | ement; and address drainage a<br>n/Main. | s needed. Incluc  | les full signal up     | ograde at       | bridge       |  |  |  |
| RTP ID          |             |                          |                                          |                   |                        |                 |              |  |  |  |
| Ph              | iase        | Year                     | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary     | engineering | 2018                     | NHPP (Z001)                              | \$3,116,250       | \$356,669              | \$0             | \$3,472,919  |  |  |  |
| Purchase rig    | ght of way  | 2020                     | ACP0 - Advance CN                        | \$1,569,894       | \$179,681              | \$0             | \$1,749,575  |  |  |  |
| Constructio     | n           | 2021                     | ACP0 - Advance CN                        | \$14,211,414      | \$1,626,560            | \$0             | \$15,837,974 |  |  |  |
| FY 18-21 Totals |             |                          |                                          | \$18,897,558      | \$2,162,910            | \$0             | \$21,060,468 |  |  |  |
|                 |             |                          |                                          |                   |                        |                 |              |  |  |  |
|                 |             | E                        | stimated Project Cost (YOE\$)            | \$18,897,558      | \$2,162,910            | \$0             | \$21,060,468 |  |  |  |

| LEAD A      | AGENCY      | ODO    | Т                                       |                   |                        |                 |              |  |  |  |
|-------------|-------------|--------|-----------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      |             | OR99   | OR99W: Tualatin River Northbound Bridge |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs     |        | Projec                                  | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 20471       |        | 99W near King City replace the          |                   | ral overlay (HB        | 2017            | Roadway and  |  |  |  |
| MTIP ID     | 70999       | Awarde | ed Project \$1,202,900 Original A       | ward).            |                        |                 | bridge       |  |  |  |
| RTP ID      |             | -      |                                         |                   |                        |                 |              |  |  |  |
| Ph          | lase        | Year   | Fund Type                               | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary | engineering | 2018   | NHPP (Z001)                             | \$987,030         | \$112,970              | \$0             | \$1,100,000  |  |  |  |
|             |             |        | FY 18-21 Totals                         | \$987,030         | \$112,970              | \$0             | \$1,100,000  |  |  |  |
|             |             |        |                                         |                   |                        |                 |              |  |  |  |
|             |             | E      | stimated Project Cost (YOE\$)           | \$987,030         | \$112,970              | \$0             | \$1,100,000  |  |  |  |



| LEAD /          | AGENCY     | ODOT     | ODOT                                                           |               |             |        |                |  |  |
|-----------------|------------|----------|----------------------------------------------------------------|---------------|-------------|--------|----------------|--|--|
| PROJEC          | CT NAME    | REGION   | REGION 1 BIKE PED CROSSINGS                                    |               |             |        |                |  |  |
| Proje           | ect IDs    |          | Projec                                                         | t Description |             |        | Project Type   |  |  |
| ODOT KEY        | 20479      |          | pedestrian improvements at                                     |               | •           |        | Active         |  |  |
| MTIP ID         | 71005      | -        | lin (OR-99E) and on Powell (L<br>on; crosswalks; tree trimming |               | -           | -      | Transportation |  |  |
| RTP ID          |            | improvem | nents.                                                         | -             |             | -      |                |  |  |
| Ph              | nase       | Year     | Fund Type                                                      | Federal       | Minimum     | Other  | Total Amount   |  |  |
|                 |            |          |                                                                | Amount        | Local Match | Amount |                |  |  |
| Purchase rig    | ght of way | 2020     | ACP0 (100%)                                                    | \$379,000     | \$0         | \$0    | \$379,000      |  |  |
| Constructio     | n          | 2021     | HSIP (100%)                                                    | \$2,275,252   | \$0         | \$0    | \$2,275,252    |  |  |
| FY 18-21 Totals |            |          |                                                                | \$2,654,252   | \$0         | \$0    | \$2,654,252    |  |  |
|                 |            |          | Prior Years' Totals                                            | \$681,600     | \$0         | \$0    | \$681,600      |  |  |
|                 |            | Esti     | imated Project Cost (YOE\$)                                    | \$3,335,852   | \$0         | \$0    | \$3,335,852    |  |  |

| LEAD        | AGENCY          | ODO.    | Т                                        |               |             |        |              |  |  |  |
|-------------|-----------------|---------|------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJE       | CT NAME         | Regio   | Region 1 High Friction Surface Treatment |               |             |        |              |  |  |  |
| Proj        | ect IDs         |         | Projec                                   | t Description |             |        | Project Type |  |  |  |
| ODOT KEY    | 20719           | High Fr | riction Surface Treatment (HFST          |               | Roadway and |        |              |  |  |  |
| MTIP ID     | 71025           | -       |                                          | bridge        |             |        |              |  |  |  |
| RTP ID      |                 |         |                                          |               |             |        |              |  |  |  |
| Pł          | nase            | Year    | Fund Type                                | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|             |                 |         |                                          | Amount        | Local Match | Amount |              |  |  |  |
| Preliminary | engineering     | 2018    | SEC 164 (100%)                           | \$74,516      | \$0         | \$0    | \$74,516     |  |  |  |
| Constructio | n               | 2019    | ACP0 (92.22%)                            | \$472,239     | \$39,840    | \$0    | \$512,079    |  |  |  |
|             | FY 18-21 Totals |         |                                          |               | \$39,840    | \$0    | \$586,595    |  |  |  |
|             |                 |         |                                          |               |             |        |              |  |  |  |
|             |                 | E       | stimated Project Cost (YOE\$)            | \$546,755     | \$39,840    | \$0    | \$586,595    |  |  |  |

| LEAD A      | AGENCY  | ODOT   |                                                                                                                                    |                   |                        |                 |              |  |  |
|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC      |         | Region | Region 1 LED Conversion                                                                                                            |                   |                        |                 |              |  |  |
| Proje       | ect IDs |        | Projec                                                                                                                             | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY    | 21348   |        | e highway lighting to LED fixtu                                                                                                    |                   |                        |                 | Other        |  |  |
| MTIP ID     | 71066   |        | sts and to improve light quality and safety for the traveling public. This will also<br>Ip meet the state's carbon-reduction goals |                   |                        |                 |              |  |  |
| RTP ID      |         |        |                                                                                                                                    | C                 |                        |                 |              |  |  |
| Ph          | iase    | Year   | Fund Type                                                                                                                          | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Constructio | n       | 2019   | STATE-GEN                                                                                                                          | \$0               | \$0                    | \$20,000,000    | \$20,000,000 |  |  |
|             |         |        | FY 18-21 Totals                                                                                                                    | \$0               | \$0                    | \$20,000,000    | \$20,000,000 |  |  |
|             |         |        |                                                                                                                                    |                   |                        |                 |              |  |  |
|             |         | Est    | timated Project Cost (YOE\$)                                                                                                       | \$0               | \$0                    | \$20,000,000    | \$20,000,000 |  |  |



| LEAD A      | AGENCY  | ODO     | Т                                                            |                    |                  |               |                      |
|-------------|---------|---------|--------------------------------------------------------------|--------------------|------------------|---------------|----------------------|
| PROJEC      | T NAME  | Regio   | on 1 Rural Intersections and Cu                              | rve Warning Sig    | gns              |               |                      |
| Proje       | ect IDs |         | Projec                                                       | t Description      |                  |               | Project Type         |
| ODOT KEY    | 19812   | Install | and/or update advance warnin                                 | g signs intersec   | tion signs and c | other street  | Transportation       |
| MTIP ID     | 70863   | -       | nd safety treatments at various<br>throughout Region 1 (PGB) | rural intersection | ons roadway de   | epartures and | System<br>Management |
| RTP ID      |         |         | 0 0 ( ,                                                      |                    |                  |               | Operations           |
| Ph          | ase     | Year    | Fund Type                                                    | Federal            | Minimum          | Other         | Total Amount         |
|             |         |         |                                                              | Amount             | Local Match      | Amount        |                      |
| Constructio | n       | 2020    | ACP0 (100%)                                                  | \$1,216,388        | \$0              | \$0           | \$1,216,388          |
|             |         |         | FY 18-21 Totals                                              | \$1,216,388        | \$0              | \$0           | \$1,216,388          |
|             |         |         | Prior Years' Totals                                          | \$299,877          | \$0              | \$0           | \$299,877            |
|             |         | E       | stimated Project Cost (YOE\$)                                | \$1,516,265        | \$0              | \$0           | \$1,516,265          |

| LEAD                                  | AGENCY  | ODO    | Т                                                             |                   |                        |                 | ODOT         |  |  |  |  |  |  |
|---------------------------------------|---------|--------|---------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|--|--|
| PROJEC                                | CT NAME | Regio  | Region 1: Bridge Screening and Rail Retrofit                  |                   |                        |                 |              |  |  |  |  |  |  |
| Proje                                 | ect IDs |        | Projec                                                        | t Description     |                        |                 | Project Type |  |  |  |  |  |  |
| ODOT KEY                              | 19918   | Bridge | rail retrofit bridge #08996 0900                              | 07 13523 09569    | and 09623. Pro         | otective        | Roadway and  |  |  |  |  |  |  |
| MTIP ID                               | 70867   |        | ng on bridge #05054 06767A 08<br>02163A 09000 13514L and 0972 |                   | 07 13523 0956          | 9 09623         | bridge       |  |  |  |  |  |  |
| RTP ID                                |         |        |                                                               |                   |                        |                 |              |  |  |  |  |  |  |
| Ph                                    | iase    | Year   | Fund Type                                                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |  |  |
| Constructio                           | n       | 2020   | ACP0 - Advance CN                                             | \$5,320,139       | \$608,914              | \$0             | \$5,929,053  |  |  |  |  |  |  |
| FY 18-21 Totals \$5,320,139 \$608,914 |         |        |                                                               |                   |                        | \$0             | \$5,929,053  |  |  |  |  |  |  |
|                                       |         |        | Prior Years' Totals                                           | \$457,630         | \$33,377               | \$0             | \$491,007    |  |  |  |  |  |  |
|                                       |         | E      | stimated Project Cost (YOE\$)                                 | \$5,777,769       | \$642,291              | \$0             | \$6,420,060  |  |  |  |  |  |  |

| LEAD /                                    | AGENCY                                                            | ODO    | Т                            |                   |                        |                 |                      |
|-------------------------------------------|-------------------------------------------------------------------|--------|------------------------------|-------------------|------------------------|-----------------|----------------------|
| PROJEC                                    | CT NAME                                                           | Regio  | nal Active Traffic Managemen | t (ATM) Project   |                        |                 |                      |
| Proje                                     | ect IDs                                                           |        | Projec                       | ct Description    |                        |                 | Project Type         |
| ODOT KEY                                  | 19100                                                             | Design | ITS System                   |                   |                        |                 | Transportation       |
| MTIP ID                                   | 70786                                                             | -      |                              |                   |                        |                 | System<br>Management |
| RTP ID                                    |                                                                   |        |                              |                   |                        |                 | Operations           |
| Ph                                        | iase                                                              | Year   | Fund Type                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount         |
| Other                                     |                                                                   | 2018   | NHPP (92.22%)                | \$59,943          | \$5,057                | \$0             | \$65,000             |
|                                           | FY 18-21 Totals \$59,943 \$5,057 \$0                              |        |                              |                   |                        |                 |                      |
| Prior Years' Totals \$13,607,782 \$189,44 |                                                                   |        |                              |                   |                        | \$1,680,000     | \$15,477,225         |
|                                           | Estimated Project Cost (YOE\$) \$13,667,725 \$194,500 \$1,680,000 |        |                              |                   |                        |                 | \$15,542,225         |



| LEAD        | AGENCY          | ODOT                                     | ODOT                                                                                     |                  |                   |              |                |  |  |  |
|-------------|-----------------|------------------------------------------|------------------------------------------------------------------------------------------|------------------|-------------------|--------------|----------------|--|--|--|
| PROJE       | CT NAME         | REGIONWIDE ITS IMPROVEMENTS AND UPGRADES |                                                                                          |                  |                   |              |                |  |  |  |
| Proj        | ect IDs         |                                          | Projec                                                                                   | t Description    |                   |              | Project Type   |  |  |  |
| ODOT KEY    | 20474           | Install r                                | new or upgraded variable mess                                                            | age signs (VMS   | ); travel-time si | gns;         | Transportation |  |  |  |
| MTIP ID     | 71002           | networl                                  | <td>and other intell</td> <td>igent transport</td> <td>ation system</td> <td>System</td> | and other intell | igent transport   | ation system | System         |  |  |  |
|             | 71002           | (ITS) fur                                | nctionality at various locations                                                         | in Region 1      |                   |              | Management     |  |  |  |
| RTP ID      |                 |                                          |                                                                                          |                  |                   |              | Operations     |  |  |  |
| Pł          | nase            | Year                                     | Fund Type                                                                                | Federal          | Minimum           | Other        | Total Amount   |  |  |  |
|             |                 |                                          |                                                                                          | Amount           | Local Match       | Amount       |                |  |  |  |
| Preliminary | engineering     | 2020                                     | ACP0 - Advance CN                                                                        | \$156,669        | \$17,931          | \$0          | \$174,600      |  |  |  |
| Constructio | n               | 2021                                     | ACP0 - Advance CN                                                                        | \$1,410,017      | \$161,383         | \$0          | \$1,571,400    |  |  |  |
|             | FY 18-21 Totals |                                          |                                                                                          |                  | \$179,314         | \$0          | \$1,746,000    |  |  |  |
|             |                 |                                          |                                                                                          |                  |                   |              |                |  |  |  |
|             |                 | E                                        | stimated Project Cost (YOE\$)                                                            | \$1,566,686      | \$179,314         | \$0          | \$1,746,000    |  |  |  |

| LEAD AGENCY |         | ODO.    | ODOT                             |                   |                        |                 |              |  |  |  |
|-------------|---------|---------|----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | ROAD    | ROAD SAFETY AUDIT IMPLEMENTATION |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs |         | Projec                           | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 20414   |         | s unanticipated safety improve   | ements as ident   | ified. 2018 RTP        | approved        | Roadway and  |  |  |  |
| MTIP ID     | 70970   | HSIP Sa | fety and Operations PGB          |                   |                        |                 | bridge       |  |  |  |
| RTP ID      |         |         |                                  |                   |                        |                 |              |  |  |  |
| Pł          | nase    | Year    | Fund Type                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other       |         | 2020    | HSIP (100%)                      | \$1,689,244       | \$0                    | \$0             | \$1,689,244  |  |  |  |
|             |         |         | FY 18-21 Totals                  | \$1,689,244       | \$0                    | \$0             | \$1,689,244  |  |  |  |
|             |         |         |                                  |                   |                        |                 |              |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)    | \$1,689,244       | \$0                    | \$0             | \$1,689,244  |  |  |  |

| LEAD            | AGENCY      | OD0  | Г                                                                |               |             |             |              |  |  |  |
|-----------------|-------------|------|------------------------------------------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC          | CT NAME     | RUM  | RUMBLE STRIPS (ODOT)                                             |               |             |             |              |  |  |  |
| Proje           | ect IDs     |      | Projec                                                           | t Description |             |             | Project Type |  |  |  |
| ODOT KEY        | 20341       |      | centerline rumble strips and ins                                 |               | -           |             | Roadway and  |  |  |  |
| MTIP ID         | 70955       |      | 26; OR-8; I-205; I-405; OR-99E;<br>; HWY-173 (Timberline); OR-21 |               |             | 13; OR-211; | bridge       |  |  |  |
| RTP ID          |             |      | , - ( , -                                                        |               |             |             |              |  |  |  |
| Pł              | nase        | Year | Fund Type                                                        | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|                 |             |      |                                                                  | Amount        | Local Match | Amount      |              |  |  |  |
| Preliminary     | engineering | 2018 | HSIP (100%)                                                      | \$150,600     | \$0         | \$0         | \$150,600    |  |  |  |
| Constructio     | 'n          | 2020 | HSIP (100%)                                                      | \$950,854     | \$0         | \$0         | \$950,854    |  |  |  |
| FY 18-21 Totals |             |      |                                                                  | \$1,101,454   | \$0         | \$0         | \$1,101,454  |  |  |  |
|                 |             |      |                                                                  |               |             |             |              |  |  |  |
|                 |             | E    | stimated Project Cost (YOE\$)                                    | \$1,101,454   | \$0         | \$0         | \$1,101,454  |  |  |  |



| LEAD            | LEAD AGENCY |            | ODOT                                                    |                    |                 |               |              |  |  |  |
|-----------------|-------------|------------|---------------------------------------------------------|--------------------|-----------------|---------------|--------------|--|--|--|
| PROJEC          | CT NAME     | RURAL      | RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)        |                    |                 |               |              |  |  |  |
| Proje           | ect IDs     |            | Projec                                                  | t Description      |                 |               | Project Type |  |  |  |
| ODOT KEY        | 20398       | Install an | d or update advance warning                             | g signs; intersec  | tion signs; and | other street  | Roadway and  |  |  |  |
| MTIP ID         | 70964       | -          | safety treatments at various roughout Clackamas County. | rural intersection | ons; roadway d  | epartures and | bridge       |  |  |  |
| RTP ID          |             |            |                                                         |                    |                 |               |              |  |  |  |
| Pł              | nase        | Year       | Fund Type                                               | Federal            | Minimum         | Other         | Total Amount |  |  |  |
|                 |             |            |                                                         | Amount             | Local Match     | Amount        |              |  |  |  |
| Constructio     | n           | 2020       | OTHER - LOCAL                                           | \$0                | \$0             | \$137,719     | \$137,719    |  |  |  |
| Constructio     | n           | 2020       | OTHER                                                   | \$0                | \$0             | \$1,632,450   | \$1,632,450  |  |  |  |
| FY 18-21 Totals |             |            |                                                         | \$0                | \$0             | \$1,770,169   | \$1,770,169  |  |  |  |
|                 |             |            |                                                         |                    |                 |               |              |  |  |  |
|                 |             | Est        | Estimated Project Cost (YOE\$) \$0 \$0 \$1,770,169      |                    |                 |               | \$1,770,169  |  |  |  |

| LEAD A       | LEAD AGENCY         |        | ODOT                                              |                  |                 |             |              |  |  |  |
|--------------|---------------------|--------|---------------------------------------------------|------------------|-----------------|-------------|--------------|--|--|--|
| PROJEC       |                     | SE 24  | SE 242nd/Hogan: NE Burnside - E. Powell (Gresham) |                  |                 |             |              |  |  |  |
| Proje        | ect IDs             |        | Projec                                            | t Description    |                 |             | Project Type |  |  |  |
| ODOT KEY     | 19120               | Operat | ional improvements signal upg                     | rades bicycle ar | nd pedestrian i | mprovements | Roadway and  |  |  |  |
| MTIP ID      | 70799               |        |                                                   |                  |                 |             | bridge       |  |  |  |
| RTP ID       |                     |        |                                                   |                  |                 |             |              |  |  |  |
| Ph           | nase                | Year   | Fund Type                                         | Federal          | Minimum         | Other       | Total Amount |  |  |  |
|              |                     |        |                                                   | Amount           | Local Match     | Amount      |              |  |  |  |
| Purchase rig | ght of way          | 2018   | State STP (L240)                                  | \$325,000        | \$37,198        | \$968,190   | \$1,330,388  |  |  |  |
| Constructio  | n                   | 2020   | ACP0 - Advance CN                                 | \$1,025,001      | \$117,316       | \$1,407,683 | \$2,550,000  |  |  |  |
|              | FY 18-21 Totals     |        |                                                   |                  | \$154,514       | \$2,375,873 | \$3,880,388  |  |  |  |
|              | Prior Years' Totals |        |                                                   |                  | \$17,168        | \$132,832   | \$300,000    |  |  |  |
|              |                     | E      | stimated Project Cost (YOE\$)                     | \$1,500,001      | \$171,682       | \$2,508,705 | \$4,180,388  |  |  |  |

| LEAD /       | AGENCY      | OD0                             | Т                                                                |               |             |               |                |  |  |  |
|--------------|-------------|---------------------------------|------------------------------------------------------------------|---------------|-------------|---------------|----------------|--|--|--|
| PROJEC       |             | SEVENTIES NEIGHBORHOOD GREENWAY |                                                                  |               |             |               |                |  |  |  |
| Proje        | ect IDs     |                                 | Projec                                                           | t Description |             |               | Project Type   |  |  |  |
| ODOT KEY     | 20333       | Traffic                         | calming and way-finding eleme                                    | ing; crossing | Active      |               |                |  |  |  |
| MTIP ID      | 70948       | -                               | ements; and multi-use path thr<br>n-south bicycle and pedestrian | • ·           |             | address a gap | Transportation |  |  |  |
| RTP ID       |             |                                 |                                                                  |               |             |               |                |  |  |  |
| Ph           | nase        | Year                            | Fund Type                                                        | Federal       | Minimum     | Other         | Total Amount   |  |  |  |
|              |             |                                 |                                                                  | Amount        | Local Match | Amount        |                |  |  |  |
| Preliminary  | engineering | 2019                            | OTHER - LOCAL                                                    | \$0           | \$0         | \$520,126     | \$520,126      |  |  |  |
| Preliminary  | engineering | 2019                            | STBG - STATE                                                     | \$373,949     | \$42,800    | \$0           | \$416,749      |  |  |  |
| Purchase rig | ght of way  | 2020                            | STBG - STATE                                                     | \$39,915      | \$4,568     | \$55,517      | \$100,000      |  |  |  |
| Other        |             | 2020                            | STBG - STATE                                                     | \$19,957      | \$2,284     | \$0           | \$22,241       |  |  |  |
| Other        |             | 2020                            | OTHER - LOCAL                                                    | \$0           | \$0         | \$27,759      | \$27,759       |  |  |  |
| Construction |             | 2021                            | STBG - STATE                                                     | \$1,566,179   | \$179,256   | \$2,178,396   | \$3,923,831    |  |  |  |
|              |             |                                 | FY 18-21 Totals                                                  | \$2,000,000   | \$228,908   | \$2,781,798   | \$5,010,706    |  |  |  |
|              |             |                                 |                                                                  |               |             |               |                |  |  |  |
|              |             | E                               | stimated Project Cost (YOE\$)                                    | \$2,000,000   | \$228,908   | \$2,781,798   | \$5,010,706    |  |  |  |



| LEAD A                                               | LEAD AGENCY  |      | ODOT                                                            |                 |                   |              |                |  |  |  |
|------------------------------------------------------|--------------|------|-----------------------------------------------------------------|-----------------|-------------------|--------------|----------------|--|--|--|
| PROJEC                                               | PROJECT NAME |      | STARK STREET MULTIMODAL CONNECTIONS                             |                 |                   |              |                |  |  |  |
| Proje                                                | ect IDs      |      | Projec                                                          | t Description   |                   |              | Project Type   |  |  |  |
| ODOT KEY 20330 Close the existing east-west gap in b |              |      |                                                                 | cycle and pedes | trian travel by c | constructing | Active         |  |  |  |
| MTIP ID                                              | 70946        |      | lks and bike lanes on the north<br>between SW 257th Ave and S T | •               | f the south side  | of SE Stark  | Transportation |  |  |  |
| RTP ID                                               |              |      |                                                                 |                 |                   |              |                |  |  |  |
| Ph                                                   | nase         | Year | Fund Type                                                       | Federal         | Minimum           | Other        | Total Amount   |  |  |  |
|                                                      |              |      |                                                                 | Amount          | Local Match       | Amount       |                |  |  |  |
| Preliminary                                          | engineering  | 2019 | STBG - STATE                                                    | \$328,582       | \$37,608          | \$62,393     | \$428,583      |  |  |  |
| Purchase rig                                         | ght of way   | 2020 | STBG - STATE                                                    | \$306,669       | \$35,100          | \$58,232     | \$400,001      |  |  |  |
| Constructio                                          | n            | 2021 | STBG - STATE                                                    | \$2,519,127     | \$288,325         | \$478,343    | \$3,285,795    |  |  |  |
| FY 18-21 Totals                                      |              |      | \$3,154,378                                                     | \$361,033       | \$598,968         | \$4,114,379  |                |  |  |  |
|                                                      |              |      |                                                                 |                 |                   |              |                |  |  |  |
|                                                      |              | E    | stimated Project Cost (YOE\$)                                   | \$3,154,378     | \$361,033         | \$598,968    | \$4,114,379    |  |  |  |

| LEAD /       | AGENCY      | ODO     | Т                                                                  |               |             |           |              |
|--------------|-------------|---------|--------------------------------------------------------------------|---------------|-------------|-----------|--------------|
| PROJEC       |             | SW F    | ARMINGTON RD AT 170TH AVE                                          |               |             |           |              |
| Proje        | ect IDs     |         | Projec                                                             | t Description |             |           | Project Type |
| ODOT KEY     | 20388       | -       | nal rebuild with reflective back                                   |               |             |           | Roadway and  |
| MTIP ID      | 70961       |         | a zone protection for east-wes<br>/ corners; channelized right tur |               |             |           | bridge       |
| RTP ID       |             | crosswa | alks.                                                              |               |             | -         |              |
| Ph           | nase        | Year    | Fund Type                                                          | Federal       | Minimum     | Other     | Total Amount |
|              |             |         |                                                                    | Amount        | Local Match | Amount    |              |
| Purchase rig | ght of way  | 2020    | HSIP (100%)                                                        | \$16,600      | \$0         | \$1,400   | \$18,000     |
| Preliminary  | engineering | 2020    | HSIP (100%)                                                        | \$353,387     | \$0         | \$29,813  | \$383,200    |
| Constructio  | n           | 2021    | HSIP (100%)                                                        | \$1,038,674   | \$0         | \$87,626  | \$1,126,300  |
|              |             |         | FY 18-21 Totals                                                    | \$1,408,661   | \$0         | \$118,839 | \$1,527,500  |
|              |             |         |                                                                    |               |             |           |              |
|              |             | E       | stimated Project Cost (YOE\$)                                      | \$1,408,661   | \$0         | \$118,839 | \$1,527,500  |

| LEAD        | AGENCY  | OD0     | Т                                               |                 |                 |                  |              |  |  |  |  |
|-------------|---------|---------|-------------------------------------------------|-----------------|-----------------|------------------|--------------|--|--|--|--|
| PROJEC      |         | SW N    | SW Moody Ave and Bond Ave Corridor Improvements |                 |                 |                  |              |  |  |  |  |
| Proje       | ect IDs |         | Projec                                          | t Description   |                 |                  | Project Type |  |  |  |  |
| ODOT KEY    | 21092   | Constr  | uct approximately three tenths                  | of a mile of SW | / Bond and inst | tall new traffic | Roadway and  |  |  |  |  |
| MTIP ID     | 71028   | signals | on SW Curry Street                              |                 |                 |                  | bridge       |  |  |  |  |
| RTP ID      |         |         |                                                 |                 |                 |                  |              |  |  |  |  |
| Pł          | nase    | Year    | Fund Type                                       | Federal         | Minimum         | Other            | Total Amount |  |  |  |  |
|             |         |         |                                                 | Amount          | Local Match     | Amount           |              |  |  |  |  |
| Constructio | n       | 2018    | IOF (S600)                                      | \$0             | \$0             | \$1,000,000      | \$1,000,000  |  |  |  |  |
| Constructio | n       | 2018    | OTHER                                           | \$0             | \$0             | \$8,270,900      | \$8,270,900  |  |  |  |  |
|             |         |         | FY 18-21 Totals                                 | \$0             | \$0             | \$9,270,900      | \$9,270,900  |  |  |  |  |
|             |         |         | Prior Years' Totals                             | \$0             | \$0             | \$1,000,000      | \$1,000,000  |  |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)                   | \$0             | \$0             | \$10,270,900     | \$10,270,900 |  |  |  |  |



| LEAD A      | AGENCY  | ODO      | Т                                          |               |                   |                 |              |
|-------------|---------|----------|--------------------------------------------|---------------|-------------------|-----------------|--------------|
| PROJEC      | T NAME  | SW N     | IULTNOMAH BLVD OVER I-5                    |               |                   |                 |              |
| Proje       | ect IDs |          | Projec                                     | t Description |                   |                 | Project Type |
| ODOT KEY    | 20484   |          | structural overlay on the deck             |               | air leaking joint | s; and retrofit | Roadway and  |
| MTIP ID     | 70976   | the brid | dge rails to meet safety standar           | ds.           |                   |                 | bridge       |
| RTP ID      |         |          |                                            |               |                   |                 |              |
| Ph          | ase     | Year     | Fund Type                                  | Federal       | Minimum           | Other           | Total Amount |
|             |         |          |                                            | Amount        | Local Match       | Amount          |              |
| Constructio | n       | 2020     | ACP0 - Advance CN                          | \$1,807,970   | \$206,930         | \$0             | \$2,014,900  |
|             |         |          | FY 18-21 Totals                            | \$1,807,970   | \$206,930         | \$0             | \$2,014,900  |
|             |         |          | Prior Years' Totals \$470,096 \$53,804 \$0 |               |                   | \$523,900       |              |
|             |         | E        | stimated Project Cost (YOE\$)              | \$2,278,066   | \$260,734         | \$0             | \$2,538,800  |

| LEAD AGENCY  |         | OD0  | Т                                                                            |               |             |               |                |  |  |  |  |
|--------------|---------|------|------------------------------------------------------------------------------|---------------|-------------|---------------|----------------|--|--|--|--|
| PROJEC       |         | US26 | US26 (Powell Blvd): SE 122nd Ave - 136th Ave                                 |               |             |               |                |  |  |  |  |
| Proje        | ect IDs |      | Projec                                                                       | t Description |             |               | Project Type   |  |  |  |  |
| ODOT KEY     | 19690   |      | uct sidewalks storm water facil                                              |               | Active      |               |                |  |  |  |  |
| MTIP ID      | 70847   |      | ne/median and 2x11-foot trave<br>improvements are included. (I               |               | •           | crossings and | Transportation |  |  |  |  |
| RTP ID       |         |      |                                                                              |               |             |               |                |  |  |  |  |
| Ph           | lase    | Year | Fund Type                                                                    | Federal       | Minimum     | Other         | Total Amount   |  |  |  |  |
|              |         |      |                                                                              | Amount        | Local Match | Amount        |                |  |  |  |  |
| Other        |         | 2018 | Gen Bond Funds - State                                                       | \$0           | \$0         | \$338,000     | \$338,000      |  |  |  |  |
| Construction | n       | 2019 | OTHER - LOCAL                                                                | \$0           | \$0         | \$924,043     | \$924,043      |  |  |  |  |
| Construction | n       | 2019 | ACP0 (92.22%)                                                                | \$4,196,010   | \$353,990   | \$0           | \$4,550,000    |  |  |  |  |
| Construction | n       | 2019 | NHPP (92.22%)                                                                | \$136,275     | \$11,497    | \$0           | \$147,772      |  |  |  |  |
| Construction | n       | 2019 | HSIP (92.22)                                                                 | \$3,000,000   | \$253,090   | \$0           | \$3,253,090    |  |  |  |  |
| Construction |         | 2019 | Gen Bond Funds - State                                                       | \$0           | \$0         | \$8,118,637   | \$8,118,637    |  |  |  |  |
|              |         |      | FY 18-21 Totals                                                              | \$7,332,285   | \$618,577   | \$9,380,680   | \$17,331,542   |  |  |  |  |
|              |         |      | Prior Years' Totals                                                          | \$403,785     | \$46,215    | \$8,200,000   | \$8,650,000    |  |  |  |  |
|              |         | E    | Estimated Project Cost (YOE\$) \$7,736,070 \$664,792 \$17,580,680 \$25,981,5 |               |             |               |                |  |  |  |  |

| LEAD         | AGENCY      | ODO    | Т                                                              |                 |                 |                 |              |  |  |
|--------------|-------------|--------|----------------------------------------------------------------|-----------------|-----------------|-----------------|--------------|--|--|
| PROJEC       | CT NAME     | US26   | (Powell Blvd): SE 99th - East Ci                               | ty Limits       |                 |                 |              |  |  |
| Proje        | ect IDs     |        | Project Description                                            |                 |                 |                 |              |  |  |
| ODOT KEY     | 21178       | On US2 | 26 (Powell Blvd) in SE Portland v                              | widen from thre | ee to four lane | s (inclusive of | Roadway and  |  |  |
| MTIP ID      | 71033       |        | r turn lane) with sidewalks and<br>Add enhanced pedestrian and |                 | anes or other e | enhanced bike   | bridge       |  |  |
| RTP ID       |             |        | ·                                                              | -               |                 |                 |              |  |  |
| Pł           | nase        | Year   | Fund Type                                                      | Federal         | Minimum         | Other           | Total Amount |  |  |
|              |             |        |                                                                | Amount          | Local Match     | Amount          |              |  |  |
| Preliminary  | engineering | 2018   | STATE-GEN                                                      | \$0             | \$0             | \$13,000,000    | \$13,000,000 |  |  |
| Purchase rig | ght of way  | 2020   | STATE-GEN                                                      | \$0             | \$0             | \$27,200,000    | \$27,200,000 |  |  |
| Other        |             | 2021   | STATE-GEN                                                      | \$0             | \$0             | \$3,000,000     | \$3,000,000  |  |  |
|              |             |        | FY 18-21 Totals                                                | \$0             | \$0             | \$43,200,000    | \$43,200,000 |  |  |
|              |             |        |                                                                |                 |                 |                 |              |  |  |
|              |             | E      | stimated Project Cost (YOE\$)                                  | \$0             | \$0             | \$43,200,000    | \$43,200,000 |  |  |



| LEAD         | AGENCY      | ODO.                  | Т                                 |                 |                   |            |              |  |  |
|--------------|-------------|-----------------------|-----------------------------------|-----------------|-------------------|------------|--------------|--|--|
| PROJEC       | CT NAME     | US26/OR213 Curb Ramps |                                   |                 |                   |            |              |  |  |
| Proje        | ect IDs     |                       | Projec                            | t Description   |                   |            | Project Type |  |  |
| ODOT KEY     | 21255       | _                     | and construct curb ramps and      |                 |                   | Pedestrian |              |  |  |
| MTIP ID      | 71051       | Americ                | ans with Disabilities Act (ADA) s | standards at mi | iltiple locations |            |              |  |  |
| RTP ID       |             |                       |                                   |                 |                   |            |              |  |  |
| Pł           | nase        | Year                  | Fund Type                         | Federal         | Minimum           | Other      | Total Amount |  |  |
|              |             |                       |                                   | Amount          | Local Match       | Amount     |              |  |  |
| Preliminary  | engineering | 2018                  | NHPP (Z001)                       | \$336,488       | \$38,513          | \$0        | \$375,001    |  |  |
| Purchase rig | ght of way  | 2020                  | ACP0 - Advance CN                 | \$94,217        | \$10,784          | \$0        | \$105,001    |  |  |
| Other        |             | 2020                  | ACP0 - Advance CN                 | \$8,973         | \$1,027           | \$0        | \$10,000     |  |  |
| Constructio  | n           | 2021                  | ACP0 - Advance CN                 | \$1,009,462     | \$115,537         | \$0        | \$1,124,999  |  |  |
|              |             |                       | FY 18-21 Totals                   | \$1,449,140     | \$165,861         | \$0        | \$1,615,001  |  |  |
|              |             |                       |                                   |                 |                   |            |              |  |  |
|              |             | E                     | stimated Project Cost (YOE\$)     | \$1,449,140     | \$165,861         | \$0        | \$1,615,001  |  |  |

| LEAD AGENCY  |                                                                                                | ODO.  | Т                             |                   |                        |                 |              |  |  |  |
|--------------|------------------------------------------------------------------------------------------------|-------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJE        |                                                                                                | US26: | US26: OR217 - CORNELL RD      |                   |                        |                 |              |  |  |  |
| Project IDs  |                                                                                                |       | Projec                        | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY     | T KEY         20300         Repave mainline of roadway to improve pavement condition and exter |       |                               |                   |                        |                 | Roadway and  |  |  |  |
| MTIP ID      | 70941                                                                                          | life. |                               | bridge            |                        |                 |              |  |  |  |
| RTP ID       |                                                                                                | -     |                               |                   |                        |                 |              |  |  |  |
| Pł           | nase                                                                                           | Year  | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary  | engineering                                                                                    | 2019  | NHPP (Z001)                   | \$404,097         | \$46,251               | \$0             | \$450,348    |  |  |  |
| Preliminary  | engineering                                                                                    | 2019  | ACP0 - Advance CN             | \$493,202         | \$56,449               | \$0             | \$549,651    |  |  |  |
| Purchase rig | ght of way                                                                                     | 2020  | ACP0 - Advance CN             | \$179,460         | \$20,540               | \$0             | \$200,000    |  |  |  |
|              |                                                                                                |       | FY 18-21 Totals               | \$1,076,759       | \$123,240              | \$0             | \$1,199,999  |  |  |  |
|              |                                                                                                | E     | stimated Project Cost (YOE\$) | \$1,076,759       | \$123,240              | \$0             | \$1,199,999  |  |  |  |

| LEAD        | AGENCY  | ODO.  | Г                                                               |               |             |        |              |  |  |  |
|-------------|---------|-------|-----------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC      |         | US26: | US26: SE 282nd Ave (Boring Rd) Oxing                            |               |             |        |              |  |  |  |
| Proje       | ect IDs |       | Projec                                                          | t Description |             |        | Project Type |  |  |  |
| ODOT KEY    | 18583   |       |                                                                 |               |             |        |              |  |  |  |
| MTIP ID     | 70817   |       | e the clearance on US26 under<br>no. 09381) and perform joint a |               |             |        | bridge       |  |  |  |
| RTP ID      |         |       |                                                                 |               |             |        |              |  |  |  |
| Pł          | nase    | Year  | Fund Type                                                       | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|             |         |       |                                                                 | Amount        | Local Match | Amount |              |  |  |  |
| Other       |         | 2018  | STBG - STATE                                                    | \$44,865      | \$5,135     | \$0    | \$50,000     |  |  |  |
| Constructio | n       | 2018  | State STP (M240)                                                | \$4,176,932   | \$478,069   | \$0    | \$4,655,001  |  |  |  |
|             |         |       | FY 18-21 Totals                                                 | \$4,221,797   | \$483,204   | \$0    | \$4,705,001  |  |  |  |
|             |         |       | Prior Years' Totals                                             | \$1,528,102   | \$174,899   | \$0    | \$1,703,001  |  |  |  |
|             |         | E     | stimated Project Cost (YOE\$)                                   | \$5,749,899   | \$658,103   | \$0    | \$6,408,002  |  |  |  |



| LEAD /      | AGENCY      | ODO.   | ODOT                                                           |               |               |             |              |  |  |  |
|-------------|-------------|--------|----------------------------------------------------------------|---------------|---------------|-------------|--------------|--|--|--|
| PROJEC      | CT NAME     | US26:  | US26: SYLVAN - OR217                                           |               |               |             |              |  |  |  |
| Proje       | ect IDs     |        | Projec                                                         | t Description |               |             | Project Type |  |  |  |
| ODOT KEY    | 20299       | On US2 | 26 near Beaverton from Sylvan                                  | (e/o US26/OR8 | /SW Canyon Rd | IC) west to | Roadway and  |  |  |  |
| MTIP ID     | 70940       |        | rehab/repave mainline of road<br>service life. (HB2017 awarded |               | bridge        |             |              |  |  |  |
| RTP ID      |             |        |                                                                | • · · ·       | -             |             |              |  |  |  |
| Ph          | nase        | Year   | Fund Type                                                      | Federal       | Minimum       | Other       | Total Amount |  |  |  |
|             |             |        |                                                                | Amount        | Local Match   | Amount      |              |  |  |  |
| Preliminary | engineering | 2018   | ACP0 - Advance CN                                              | \$308,028     | \$35,255      | \$0         | \$343,283    |  |  |  |
| Preliminary | engineering | 2018   | NHPP (Z001)                                                    | \$135,108     | \$15,464      | \$0         | \$150,572    |  |  |  |
| Constructio | n           | 2020   | NHPP (Z001)                                                    | \$2,702,165   | \$309,275     | \$0         | \$3,011,440  |  |  |  |
| Constructio | n           | 2020   | ACP0 - Advance CN                                              | \$858,856     | \$98,300      | \$0         | \$957,156    |  |  |  |
|             |             |        | FY 18-21 Totals                                                | \$4,004,157   | \$458,294     | \$0         | \$4,462,451  |  |  |  |
|             |             |        |                                                                |               |               |             |              |  |  |  |
|             |             | E      | stimated Project Cost (YOE\$)                                  | \$4,004,157   | \$458,294     | \$0         | \$4,462,451  |  |  |  |

| LEAD AGENCY     |             | ODO.   | Т                              |                   |                        |                 |              |  |  |  |
|-----------------|-------------|--------|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          |             | US30   | US30 AT BRIDGE AVE RAMPS       |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs     |        | Projec                         | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20522       | Design | for tree hazard removal and pi | allation.         |                        | Roadway and     |              |  |  |  |
| MTIP ID         | 70983       |        |                                |                   |                        |                 | bridge       |  |  |  |
| RTP ID          |             |        |                                |                   |                        |                 |              |  |  |  |
| Ph              | ase         | Year   | Fund Type                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Preliminary     | engineering | 2018   | STBG - STATE                   | \$589,978         | \$67,526               | \$0             | \$657,504    |  |  |  |
| FY 18-21 Totals |             |        |                                | \$589,978         | \$67,526               | \$0             | \$657,504    |  |  |  |
|                 |             |        |                                |                   |                        |                 |              |  |  |  |
| Estima          |             |        | stimated Project Cost (YOE\$)  | \$589,978         | \$67,526               | \$0             | \$657,504    |  |  |  |

| LEAD                      | AGENCY     | ODOT                       | Г                              |                |                |          |              |  |  |
|---------------------------|------------|----------------------------|--------------------------------|----------------|----------------|----------|--------------|--|--|
| PROJEC                    |            | US30: KITTRIDGE - ST JOHNS |                                |                |                |          |              |  |  |
| Proje                     | ect IDs    |                            | Projec                         | t Description  |                |          | Project Type |  |  |
| ODOT KEY                  | 20208      | -                          | roadway; upgrade ADA ramps     |                |                | e access | Roadway and  |  |  |
| MTIP ID                   | 70938      | manage                     | ement; and address drainage as | s needed. Pave | Bridge Avenue. |          | bridge       |  |  |
| RTP ID                    |            |                            |                                |                |                |          |              |  |  |
| Ph                        | nase       | Year                       | Fund Type                      | Federal        | Minimum        | Other    | Total Amount |  |  |
|                           |            |                            |                                | Amount         | Local Match    | Amount   |              |  |  |
| Purchase rig              | ght of way | 2020                       | ACP0 - Advance CN              | \$160,721      | \$18,395       | \$0      | \$179,116    |  |  |
| Other                     |            | 2020                       | ACP0 - Advance CN              | \$62,811       | \$7,189        | \$0      | \$70,000     |  |  |
| Constructio               | n          | 2021                       | ACP0 - Advance CN              | \$5,397,862    | \$617,809      | \$0      | \$6,015,671  |  |  |
| FY 18-21 Totals           |            |                            | FY 18-21 Totals                | \$5,621,394    | \$643,393      | \$0      | \$6,264,787  |  |  |
|                           |            |                            | Prior Years' Totals            | \$2,022,440    | \$231,477      | \$0      | \$2,253,917  |  |  |
| Estimated Project Cost (Y |            |                            |                                | \$7,643,834    | \$874,870      | \$0      | \$8,518,704  |  |  |



| LEAD                           | LEAD AGENCY |          | ODOT                                 |                 |             |          |              |  |  |  |
|--------------------------------|-------------|----------|--------------------------------------|-----------------|-------------|----------|--------------|--|--|--|
| PROJE                          | CT NAME     | US30:    | US30: SANDY RIVER (TROUTDALE) BRIDGE |                 |             |          |              |  |  |  |
| Proj                           | ect IDs     |          | Projec                               | t Description   |             |          | Project Type |  |  |  |
| ODOT KEY                       | 20703       |          | walkway and foundation min           |                 |             |          |              |  |  |  |
| MTIP ID                        | 71007       | safetyim | provements (illumination and         | intersection co | ontrols)    |          |              |  |  |  |
| RTP ID                         |             |          |                                      |                 |             |          |              |  |  |  |
| Pł                             | nase        | Year     | Fund Type                            | Federal         | Minimum     | Other    | Total Amount |  |  |  |
|                                |             |          |                                      | Amount          | Local Match | Amount   |              |  |  |  |
| Purchase ri                    | ght of way  | 2019     | ACP0 - Advance CN                    | \$13,459        | \$1,540     | \$0      | \$14,999     |  |  |  |
| Constructio                    | n           | 2019     | OTHER - LOCAL                        | \$0             | \$0         | \$37,299 | \$37,299     |  |  |  |
| Constructio                    | n           | 2019     | ACP0 - Advance CN                    | \$1,414,005     | \$161,839   | \$0      | \$1,575,844  |  |  |  |
|                                |             |          | FY 18-21 Totals                      | \$1,427,464     | \$163,379   | \$37,299 | \$1,628,142  |  |  |  |
| Prior Years' Totals            |             |          |                                      | \$349,108       | \$39,957    | \$0      | \$389,065    |  |  |  |
| Estimated Project Cost (YOE\$) |             |          |                                      | \$1,776,572     | \$203,336   | \$37,299 | \$2,017,207  |  |  |  |

| LEAD A                              | AGENCY     | ODO.    | Т                                                            |              |             |                 |              |  |
|-------------------------------------|------------|---------|--------------------------------------------------------------|--------------|-------------|-----------------|--------------|--|
| PROJEC                              | T NAME     | US30    | BY (Lombard): N Fiske Ave - N                                | Boston Ave   |             |                 |              |  |
| Proje                               | ect IDs    |         | Project Description                                          |              |             |                 |              |  |
| ODOT KEY                            | 20413      |         | econfig. (MP 3.32 to 4. N Fiske                              |              |             |                 | Roadway and  |  |
| MTIP ID                             | 70969      |         | uqua Wabash Pennisular & Gre<br>ith ped island near Drummond | -            | -           |                 | bridge       |  |
| RTP ID                              |            | Boston. | ADA & Access                                                 |              |             |                 |              |  |
| Ph                                  |            |         |                                                              |              |             | Other<br>Amount | Total Amount |  |
| Purchase rig                        | ght of way | 2019    | ACP0 - Advance CN                                            | \$891,635    | \$102,052   | \$0             | \$993,687    |  |
| Purchase rig                        | ght of way | 2019    | HSIP (100%)                                                  | \$76,000     | \$0         | \$0             | \$76,000     |  |
| Other                               |            | 2020    | HSIP (100%)                                                  | \$10,000     | \$0         | \$0             | \$10,000     |  |
| Other                               |            | 2020    | ACP0 - Advance CN                                            | \$109,411    | \$12,523    | \$0             | \$121,934    |  |
| Constructio                         | n          | 2020    | OTHER - LOCAL                                                | \$0          | \$0         | \$100,000       | \$100,000    |  |
| Constructio                         | n          | 2020    | NHPP (Z001)                                                  | \$3,746,123  | \$428,761   | \$0             | \$4,174,884  |  |
| Constructio                         | n          | 2020    | HSIP (100%)                                                  | \$1,297,500  | \$0         | \$0             | \$1,297,500  |  |
| Construction 2020 ACPO - Advance CN |            |         | ACP0 - Advance CN                                            | \$7,266,756  | \$831,713   | \$0             | \$8,098,469  |  |
|                                     |            |         | FY 18-21 Totals                                              | \$13,397,425 | \$1,375,049 | \$100,000       | \$14,872,474 |  |
| Prior Years' Totals                 |            |         |                                                              | \$3,351,642  | \$202,487   | \$75,000        | \$3,629,129  |  |
|                                     |            | E       | stimated Project Cost (YOE\$)                                | \$16,749,067 | \$1,577,536 | \$175,000       | \$18,501,603 |  |



| LEAD            | AGENCY      | OD0     | Г                                                                  |                  |                 |             |              |  |  |  |
|-----------------|-------------|---------|--------------------------------------------------------------------|------------------|-----------------|-------------|--------------|--|--|--|
| PROJEC          | CT NAME     | WEST    | WEST SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)                      |                  |                 |             |              |  |  |  |
| Proje           | ect IDs     |         | Projec                                                             | t Description    |                 |             | Project Type |  |  |  |
| ODOT KEY        | 20376       | Illumin | ation intersection work bike ar                                    | nd pedestrian in | nprovements Al  | DA upgrades | Roadway and  |  |  |  |
| MTIP ID         | 70958       | -       | vork signs warnings striping me<br>ements at various locations (PG |                  | ocation and oth | er safety   | bridge       |  |  |  |
| RTP ID          |             | ] '     |                                                                    | ,                |                 |             |              |  |  |  |
| Pł              | nase        | Year    | Fund Type                                                          | Federal          | Minimum         | Other       | Total Amount |  |  |  |
|                 |             |         |                                                                    | Amount           | Local Match     | Amount      |              |  |  |  |
| Preliminary     | engineering | 2018    | HSIP (100%)                                                        | \$1,233,300      | \$0             | \$0         | \$1,233,300  |  |  |  |
| Purchase rig    | ght of way  | 2020    | HSIP (100%)                                                        | \$73,400         | \$0             | \$0         | \$73,400     |  |  |  |
| Purchase rig    | ght of way  | 2020    | ACP0 (100%)                                                        | \$198,400        | \$0             | \$0         | \$198,400    |  |  |  |
| Constructio     | n           | 2021    | HSIP (100%)                                                        | \$3,790,600      | \$0             | \$0         | \$3,790,600  |  |  |  |
| Constructio     | n           | 2021    | ACP0 (100%)                                                        | \$1,507,800      | \$0             | \$0         | \$1,507,800  |  |  |  |
| FY 18-21 Totals |             |         |                                                                    | \$6,803,500      | \$0             | \$0         | \$6,803,500  |  |  |  |
|                 |             |         |                                                                    |                  |                 |             |              |  |  |  |
|                 |             | E       | stimated Project Cost (YOE\$)                                      | \$6,803,500      | \$0             | \$0         | \$6,803,500  |  |  |  |

| LEAD A                         | AGENCY  | Oreg    | on City                                                                                                                                                   |                   |                        |                 |              |  |  |
|--------------------------------|---------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC                         |         | Meye    | Meyers Rd: OR213 - High School Ave (Oregon City)                                                                                                          |                   |                        |                 |              |  |  |
| Proje                          | ect IDs |         | Projec                                                                                                                                                    | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY                       | 21423   |         | uct 2100 feet of new Meyers Ro                                                                                                                            |                   | ,                      | 0               | Roadway and  |  |  |
| MTIP ID                        | 71068   |         | ool Ave. Add a southbound left turn lane on OR213. Add 1400 feet of new brid<br>thbound through-lane on OR213. Replace traffic signal at the OR213/Meyers |                   |                        |                 |              |  |  |
| RTP ID                         |         | Rd inte | rsection to accommod                                                                                                                                      |                   | -                      | -               |              |  |  |
| Ph                             | nase    | Year    | Fund Type                                                                                                                                                 | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Constructio                    | n       | 2019    | IOF (S600)                                                                                                                                                | \$250,000         | \$0                    | \$7,604,142     | \$7,854,142  |  |  |
| FY 18-21 Totals                |         |         |                                                                                                                                                           | \$250,000         | \$0                    | \$7,604,142     | \$7,854,142  |  |  |
|                                |         |         |                                                                                                                                                           |                   |                        |                 |              |  |  |
| Estimated Project Cost (YOE\$) |         |         |                                                                                                                                                           | \$250,000         | \$0                    | \$7,604,142     | \$7,854,142  |  |  |

| LEAD            | AGENCY       | Orego | on Parks & Rec                                                      |                   |                        |                 |              |  |  |  |
|-----------------|--------------|-------|---------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | PROJECT NAME |       | Linda's Line at Gateway Green (Oregon Parks & Rec)                  |                   |                        |                 |              |  |  |  |
| Project IDs     |              |       | Projec                                                              | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        |              |       |                                                                     |                   |                        |                 | Bike         |  |  |  |
| MTIP ID         | 71050        |       | of Gateway Green. This will cor<br>two miles of existing urban sing | •                 | g trail and com        | olement         |              |  |  |  |
| RTP ID          |              |       |                                                                     |                   |                        |                 |              |  |  |  |
| Pł              | nase         | Year  | Fund Type                                                           | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other           |              | 2018  | OTHER - LOCAL                                                       | \$0               | \$0                    | \$44,660        | \$44,660     |  |  |  |
| Other           |              | 2018  | Recreation Trails (80/20)                                           | \$40,250          | \$10,063               | \$0             | \$50,313     |  |  |  |
| FY 18-21 Totals |              |       |                                                                     | \$40,250          | \$10,063               | \$44,660        | \$94,973     |  |  |  |
|                 |              |       |                                                                     |                   |                        |                 |              |  |  |  |
|                 |              | Es    | Estimated Project Cost (YOE\$) \$40,250 \$10,063 \$44,660 \$94      |                   |                        |                 | \$94,973     |  |  |  |



| LEAD A                                                                                                | AGENCY     | Port    | of Portland                                                          |               |             |          |              |  |  |  |
|-------------------------------------------------------------------------------------------------------|------------|---------|----------------------------------------------------------------------|---------------|-------------|----------|--------------|--|--|--|
| PROJEC                                                                                                |            | 40 Mi   | 40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd                   |               |             |          |              |  |  |  |
| Proje                                                                                                 | ect IDs    |         | Projec                                                               | t Description |             |          | Project Type |  |  |  |
| <b>ODOT KEY 17270</b> The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd |            |         |                                                                      |               |             |          | Trail        |  |  |  |
| MTIP ID                                                                                               | 70007      |         | 1.7 miles of mixed-trail improve<br>at 1 and includes 1900 ft runnir | • •           |             |          |              |  |  |  |
| RTP ID                                                                                                | 10408      | (2010-1 | .3 RFFA Award)                                                       |               |             | -        |              |  |  |  |
| Ph                                                                                                    | lase       | Year    | Fund Type                                                            | Federal       | Minimum     | Other    | Total Amount |  |  |  |
|                                                                                                       |            |         |                                                                      | Amount        | Local Match | Amount   |              |  |  |  |
| Purchase rig                                                                                          | ght of way | 2019    | STP - Urban                                                          | \$412,758     | \$47,242    | \$0      | \$460,000    |  |  |  |
| Constructio                                                                                           | n          | 2020    | STP - Urban                                                          | \$2,004,083   | \$229,376   | \$0      | \$2,233,459  |  |  |  |
| FY 18-21 Totals                                                                                       |            |         |                                                                      | \$2,416,841   | \$276,618   | \$0      | \$2,693,459  |  |  |  |
|                                                                                                       |            |         | Prior Years' Totals                                                  | \$655,580     | \$75,034    | \$15,462 | \$746,076    |  |  |  |
|                                                                                                       |            | E       | stimated Project Cost (YOE\$)                                        | \$3,072,421   | \$351,652   | \$15,462 | \$3,439,535  |  |  |  |

| LEAD AGENCY         |            | Port o | of Portland                                                         |               |             | Port of Portland |              |  |  |  |  |  |
|---------------------|------------|--------|---------------------------------------------------------------------|---------------|-------------|------------------|--------------|--|--|--|--|--|
| PROJE               |            | NE Co  | NE Columbia Blvd: Cully Blvd and Alderwood Rd                       |               |             |                  |              |  |  |  |  |  |
| Proj                | ect IDs    |        | Projec                                                              | t Description |             |                  | Project Type |  |  |  |  |  |
| ODOT KEY            | 18837      |        | or replace a signal and construe                                    |               |             | -                | Roadway and  |  |  |  |  |  |
| MTIP ID             | 70778      |        | ood for future side-by-side left-<br>ct sidewalks at the Columbia/A |               |             |                  | bridge       |  |  |  |  |  |
| RTP ID              |            |        |                                                                     |               |             |                  |              |  |  |  |  |  |
| Pł                  | nase       | Year   | Fund Type                                                           | Federal       | Minimum     | Other            | Total Amount |  |  |  |  |  |
|                     |            |        |                                                                     | Amount        | Local Match | Amount           |              |  |  |  |  |  |
| Other               |            | 2018   | ACP0 - Advance CN                                                   | \$44,865      | \$5,135     | \$0              | \$50,000     |  |  |  |  |  |
| Purchase rig        | ght of way | 2019   | ACP0 - Advance CN                                                   | \$1,237,904   | \$141,684   | \$0              | \$1,379,588  |  |  |  |  |  |
| Constructio         | n          | 2021   | ACP0 - Advance CN                                                   | \$2,585,775   | \$295,954   | \$0              | \$2,881,729  |  |  |  |  |  |
| F                   |            |        | FY 18-21 Totals                                                     | \$3,868,544   | \$442,773   | \$0              | \$4,311,317  |  |  |  |  |  |
| Prior Years' Totals |            |        |                                                                     | \$670,312     | \$76,720    | \$0              | \$747,032    |  |  |  |  |  |
|                     |            | Es     | stimated Project Cost (YOE\$)                                       | \$4,538,856   | \$519,493   | \$0              | \$5,058,349  |  |  |  |  |  |

| LEAD            | AGENCY      | Portl                                      | and                                                    |                   |                        |                 |              |  |  |
|-----------------|-------------|--------------------------------------------|--------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          |             | Brentwood Darlington Bike/Ped Improvements |                                                        |                   |                        |                 |              |  |  |
| Proje           | ect IDs     |                                            | Projec                                                 | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 20812       |                                            | ct to parks community gardens                          |                   | -                      |                 | Transit      |  |  |
| MTIP ID         | 70877       |                                            | k. Greenway provides connecti<br>r(2019-21 RFFA Award) | ons between bi    | keways in Sprir        | ngwater         |              |  |  |
| RTP ID          |             |                                            |                                                        |                   |                        |                 |              |  |  |
| Pł              | nase        | Year                                       | Fund Type                                              | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Preliminary     | engineering | 2019                                       | TA - URBAN                                             | \$918,500         | \$105,126              | \$0             | \$1,023,626  |  |  |
| Purchase rig    | ght of way  | 2021                                       | TA - URBAN                                             | \$153,025         | \$17,514               | \$0             | \$170,539    |  |  |
| Other           |             | 2021                                       | TA - URBAN                                             | \$44,865          | \$5,135                | \$0             | \$50,000     |  |  |
| Constructio     | n           | 2021                                       | TA - URBAN                                             | \$1,043,610       | \$119,446              | \$3,799,201     | \$4,962,257  |  |  |
| FY 18-21 Totals |             |                                            |                                                        | \$2,160,000       | \$247,221              | \$3,799,201     | \$6,206,422  |  |  |
|                 |             |                                            |                                                        |                   |                        |                 |              |  |  |
|                 |             | E                                          | stimated Project Cost (YOE\$)                          | \$2,326,400       | \$266,266              | \$3,799,201     | \$6,391,867  |  |  |

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| LEAD /      | AGENCY      | Portl | and                                                                    |               |             |             |              |  |  |  |
|-------------|-------------|-------|------------------------------------------------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC      | T NAME      | Centr | Central Eastside Intersection Improvements                             |               |             |             |              |  |  |  |
| Proje       | ect IDs     |       | Projec                                                                 | t Description |             |             | Project Type |  |  |  |
| ODOT KEY    | 20809       |       | ve freight access and circulation                                      |               |             |             | Roadway and  |  |  |  |
| MTIP ID     | 70887       |       | e Industrial District while levera<br>ys through the district enhancir | bridge        |             |             |              |  |  |  |
| RTP ID      | 10302       |       |                                                                        |               |             |             |              |  |  |  |
| Ph          | lase        | Year  | Fund Type                                                              | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|             |             |       |                                                                        | Amount        | Local Match | Amount      |              |  |  |  |
| Preliminary | engineering | 2019  | TriMet - General Funds                                                 | \$0           | \$0         | \$563,689   | \$563,689    |  |  |  |
| Preliminary | engineering | 2019  | Local (COP)                                                            | \$0           | \$0         | \$64,517    | \$64,517     |  |  |  |
| Constructio | n           | 2020  | TriMet - General Funds                                                 | \$0           | \$0         | \$2,032,190 | \$2,032,190  |  |  |  |
| Constructio | n           | 2020  | Local (COP)                                                            | \$0           | \$0         | \$2,742,037 | \$2,742,037  |  |  |  |
|             |             |       | FY 18-21 Totals                                                        | \$0           | \$0         | \$5,402,433 | \$5,402,433  |  |  |  |
|             |             |       |                                                                        |               |             |             |              |  |  |  |
|             |             | E     | stimated Project Cost (YOE\$)                                          | \$0           | \$0         | \$5,402,433 | \$5,402,433  |  |  |  |

| LEAD /          | AGENCY      | Portl  | and                                                         |                   |                 |          |              |  |  |  |
|-----------------|-------------|--------|-------------------------------------------------------------|-------------------|-----------------|----------|--------------|--|--|--|
| PROJEC          |             | CITY ( | CITY OF PORTLAND SAFETY PROJECT                             |                   |                 |          |              |  |  |  |
| Proje           | ect IDs     |        | Projec                                                      | t Description     |                 |          | Project Type |  |  |  |
| ODOT KEY        | 20304       |        | nay include intersection improv                             |                   |                 | -        | Roadway and  |  |  |  |
| MTIP ID         | 70944       | _      | vork; medians; traffic seperator<br>mprovements. (ARTS PGB) | s; striping; sign | ing; warnings a | nd other | bridge       |  |  |  |
| RTP ID          |             |        |                                                             |                   |                 |          |              |  |  |  |
| Ph              | nase        | Year   | Fund Type                                                   | Federal           | Minimum         | Other    | Total Amount |  |  |  |
|                 |             |        |                                                             | Amount            | Local Match     | Amount   |              |  |  |  |
| Preliminary     | engineering | 2019   | NHFP (Z460) 92.22%                                          | \$1,239,806       | \$104,594       | \$0      | \$1,344,400  |  |  |  |
| Purchase rig    | ght of way  | 2020   | HSIP                                                        | \$77,465          | \$6,535         | \$0      | \$84,000     |  |  |  |
| Purchase rig    | ght of way  | 2020   | ACP0 (92.22%)                                               | \$34,121          | \$2,879         | \$0      | \$37,000     |  |  |  |
| Other           |             | 2020   | HSIP                                                        | \$46,109          | \$3,890         | \$0      | \$49,999     |  |  |  |
| Other           |             | 2020   | ACP0 (92.22%)                                               | \$11,066          | \$934           | \$0      | \$12,000     |  |  |  |
| Construction    |             | 2021   | HSIP                                                        | \$5,311,273       | \$448,077       | \$0      | \$5,759,350  |  |  |  |
| FY 18-21 Totals |             |        |                                                             | \$6,719,840       | \$566,909       | \$0      | \$7,286,749  |  |  |  |
|                 |             |        |                                                             |                   |                 |          |              |  |  |  |
|                 |             | E      | stimated Project Cost (YOE\$)                               | \$6,719,840       | \$566,909       | \$0      | \$7,286,749  |  |  |  |



| LEAD         | AGENCY              | Portl  | and                            |               |             |             |              |  |  |  |
|--------------|---------------------|--------|--------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC       | CT NAME             | Conn   | Connected Cully                |               |             |             |              |  |  |  |
| Proje        | ect IDs             |        | Projec                         | t Description |             |             | Project Type |  |  |  |
| ODOT KEY     | 18814               | Constr | uct sidewalks and bike connect | b             | Pedestrian  |             |              |  |  |  |
| MTIP ID      | 70771               |        |                                |               |             |             |              |  |  |  |
| RTP ID       |                     |        |                                |               |             |             |              |  |  |  |
| Ph           | nase                | Year   | Fund Type                      | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|              |                     |        |                                | Amount        | Local Match | Amount      |              |  |  |  |
| Purchase rig | ght of way          | 2019   | OTHER - LOCAL                  | \$0           | \$0         | \$355,000   | \$355,000    |  |  |  |
| Other        |                     | 2019   | OTHER - LOCAL                  | \$0           | \$0         | \$120,000   | \$120,000    |  |  |  |
| Constructio  | n                   | 2020   | TAP Metro                      | \$335,614     | \$38,413    | \$0         | \$374,027    |  |  |  |
| Constructio  | n                   | 2020   | OTHER - LOCAL                  | \$0           | \$0         | \$220,127   | \$220,127    |  |  |  |
| Constructio  | n                   | 2020   | ACP0 - Advance CN              | \$2,099,568   | \$240,305   | \$0         | \$2,339,873  |  |  |  |
|              |                     |        | FY 18-21 Totals                | \$2,435,182   | \$278,718   | \$695,127   | \$3,409,027  |  |  |  |
|              | Prior Years' Totals |        |                                |               | \$64,031    | \$374,026   | \$997,499    |  |  |  |
|              |                     | E      | stimated Project Cost (YOE\$)  | \$2,994,624   | \$342,749   | \$1,069,153 | \$4,406,526  |  |  |  |

| LEAD AGENCY  |             | Portl                                                       | and                            |               |                 |             |                   |  |  |
|--------------|-------------|-------------------------------------------------------------|--------------------------------|---------------|-----------------|-------------|-------------------|--|--|
| PROJEC       | CT NAME     | Cully Neighborhood Bike & Pedestrian Connections (Portland) |                                |               |                 |             |                   |  |  |
| Proje        | ect IDs     |                                                             | Projec                         | t Description |                 |             | Project Type      |  |  |
| ODOT KEY     | 21340       |                                                             | uct walking and biking improve |               | Illy neighborho | od on three | Roads and Bridges |  |  |
| MTIP ID      | 71057       | alignme                                                     | ents: 54th/56th NE 60th and N  | E 66th/67th   |                 |             |                   |  |  |
| RTP ID       |             |                                                             |                                |               |                 |             |                   |  |  |
| Ph           | nase        | Year                                                        | Fund Type                      | Federal       | Minimum         | Other       | Total Amount      |  |  |
|              |             |                                                             |                                | Amount        | Local Match     | Amount      |                   |  |  |
| Preliminary  | engineering | 2018                                                        | OTHER - LOCAL                  | \$0           | \$0             | \$479,557   | \$479,557         |  |  |
| Purchase rig | ght of way  | 2019                                                        | OTHER - LOCAL                  | \$0           | \$0             | \$42,500    | \$42,500          |  |  |
| Other        |             | 2019                                                        | OTHER - LOCAL                  | \$0           | \$0             | \$50,000    | \$50,000          |  |  |
| Constructio  | n           | 2020                                                        | OTHER - LOCAL                  | \$0           | \$0             | \$1,315,704 | \$1,315,704       |  |  |
|              |             |                                                             | FY 18-21 Totals                | \$0           | \$0             | \$1,887,761 | \$1,887,761       |  |  |
|              |             |                                                             | Prior Years' Totals            | \$0           | \$0             | \$85,000    | \$85,000          |  |  |
|              |             | E                                                           | stimated Project Cost (YOE\$)  | \$0           | \$0             | \$1,972,761 | \$1,972,761       |  |  |



| LEAD                                                           | AGENCY     | Portl | and                                                |               |               |          |              |  |  |  |  |
|----------------------------------------------------------------|------------|-------|----------------------------------------------------|---------------|---------------|----------|--------------|--|--|--|--|
| PROJEC                                                         | CT NAME    | Down  | Downtown I-405 Ped Safety & Operational Improvmnts |               |               |          |              |  |  |  |  |
| Proje                                                          | ect IDs    |       | Projec                                             | t Description |               |          | Project Type |  |  |  |  |
| ODOT KEY18818Design and construct various operational and road |            |       |                                                    |               | le improvemen | ts       | Pedestrian   |  |  |  |  |
| MTIP ID                                                        | 70772      |       |                                                    |               |               |          |              |  |  |  |  |
| RTP ID                                                         |            |       |                                                    |               |               |          |              |  |  |  |  |
| Ph                                                             | nase       | Year  | Fund Type                                          | Federal       | Minimum       | Other    | Total Amount |  |  |  |  |
|                                                                |            |       |                                                    | Amount        | Local Match   | Amount   |              |  |  |  |  |
| Purchase rig                                                   | ght of way | 2018  | OTHER                                              | \$0           | \$0           | \$40,000 | \$40,000     |  |  |  |  |
| Constructio                                                    | n          | 2019  | State STP (M240)                                   | \$1,422,220   | \$162,779     | \$0      | \$1,584,999  |  |  |  |  |
| FY 18-21 Total                                                 |            |       | FY 18-21 Totals                                    | \$1,422,220   | \$162,779     | \$40,000 | \$1,624,999  |  |  |  |  |
| Prior Years' T                                                 |            |       | Prior Years' Totals                                | \$587,732     | \$67,269      | \$0      | \$655,001    |  |  |  |  |
| Estin                                                          |            |       | stimated Project Cost (YOE\$)                      | \$2,009,952   | \$230,048     | \$40,000 | \$2,280,000  |  |  |  |  |

| LEAD            | AGENCY              | Portl                                            | and                                                                    |                   |                        |                 |              |  |
|-----------------|---------------------|--------------------------------------------------|------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|
| PROJEC          |                     | East Portland Access to Employment and Education |                                                                        |                   |                        |                 |              |  |
| Proje           | ect IDs             |                                                  | Projec                                                                 | t Description     |                        |                 | Project Type |  |
| ODOT KEY        | 19297               |                                                  | ous locations in east Portland b                                       | -                 |                        | -               | Pedestrian   |  |
| MTIP ID         | 70675               |                                                  | ike facilities and other safety fa<br>uses and education opportunition | •                 | de improved ac         | cess to jobs    |              |  |
| RTP ID          |                     |                                                  |                                                                        |                   |                        |                 |              |  |
| Ph              | nase                | Year                                             | Fund Type                                                              | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |
| Purchase rig    | ght of way          | 2019                                             | OTHER - LOCAL                                                          | \$0               | \$0                    | \$613,298       | \$613,298    |  |
| Other           |                     | 2019                                             | OTHER - LOCAL                                                          | \$0               | \$0                    | \$80,000        | \$80,000     |  |
| Constructio     | n                   | 2019                                             | OTHER - LOCAL                                                          | \$0               | \$0                    | \$5,205,001     | \$5,205,001  |  |
| Constructio     | n                   | 2019                                             | ACP0 - Advance CN                                                      | \$3,737,420       | \$427,764              | \$0             | \$4,165,184  |  |
| FY 18-21 Totals |                     |                                                  |                                                                        | \$3,737,420       | \$427,764              | \$5,898,299     | \$10,063,483 |  |
|                 | Prior Years' Totals |                                                  |                                                                        |                   | \$175,067              | \$0             | \$1,704,646  |  |
|                 |                     | E                                                | stimated Project Cost (YOE\$)                                          | \$5,266,999       | \$602,831              | \$5,898,299     | \$11,768,129 |  |

| LEAD                                                                            | AGENCY  | Portla | and                                                                   |               |             |               |              |  |  |
|---------------------------------------------------------------------------------|---------|--------|-----------------------------------------------------------------------|---------------|-------------|---------------|--------------|--|--|
| PROJEC                                                                          |         | East P | East Portland Active Transportation to Transit                        |               |             |               |              |  |  |
| Proje                                                                           | ect IDs |        | Projec                                                                | t Description |             |               | Project Type |  |  |
| <b>ODOT KEY18021</b> Elevate transit bicycling and walking rates in East Portla |         |        |                                                                       |               | , , , ,     |               |              |  |  |
| MTIP ID                                                                         | 70481   |        | y network that connects to ligh<br>tion with sidewalk infill and stru | -             | • •         | trian-transit |              |  |  |
| RTP ID                                                                          |         |        |                                                                       |               |             |               |              |  |  |
| Pł                                                                              | nase    | Year   | Fund Type                                                             | Federal       | Minimum     | Other         | Total Amount |  |  |
|                                                                                 |         |        |                                                                       | Amount        | Local Match | Amount        |              |  |  |
| Constructio                                                                     | n       | 2018   | OTHER - LOCAL                                                         | \$0           | \$0         | \$1,122,622   | \$1,122,622  |  |  |
| Constructio                                                                     | n       | 2018   | STP - Urban                                                           | \$2,612,025   | \$298,958   | \$0           | \$2,910,983  |  |  |
|                                                                                 |         |        | FY 18-21 Totals                                                       | \$2,612,025   | \$298,958   | \$1,122,622   | \$4,033,605  |  |  |
|                                                                                 |         |        | Prior Years' Totals                                                   | \$1,274,677   | \$145,893   | \$322,219     | \$1,742,789  |  |  |
|                                                                                 |         | E      | stimated Project Cost (YOE\$)                                         | \$3,886,702   | \$444,851   | \$1,444,841   | \$5,776,394  |  |  |

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| LEAD /          | AGENCY  | Portla  | and                                           |                 |                  |            |              |  |  |  |
|-----------------|---------|---------|-----------------------------------------------|-----------------|------------------|------------|--------------|--|--|--|
| PROJEC          |         | East P  | East Portland Jade District Mobility Outreach |                 |                  |            |              |  |  |  |
| Proje           | ect IDs |         | Projec                                        | t Description   |                  |            | Project Type |  |  |  |
| ODOT KEY        | 21526   | PBOT v  | vill provide culturally responsive            | of transit      | TSMO/TDM         |            |              |  |  |  |
| MTIP ID         | 71072   | bikesha | re scooter share car share and                | carpooling in E | ast Portland Jad | e District |              |  |  |  |
| RTP ID          |         |         |                                               |                 |                  |            |              |  |  |  |
| Ph              | ase     | Year    | Fund Type                                     | Federal         | Minimum          | Other      | Total Amount |  |  |  |
|                 |         |         |                                               | Amount          | Local Match      | Amount     |              |  |  |  |
| Other           |         | 2019    | ACP0 - Advance CN                             | \$50,000        | \$5,723          | \$0        | \$55,723     |  |  |  |
| FY 18-21 Totals |         |         |                                               | \$50,000        | \$5,723          | \$0        | \$55,723     |  |  |  |
|                 |         |         |                                               |                 |                  |            |              |  |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)                 | \$50,000        | \$5,723          | \$0        | \$55,723     |  |  |  |

| LEAD                        | AGENCY  | Portl | and                                           |                  |                 |             |              |  |  |
|-----------------------------|---------|-------|-----------------------------------------------|------------------|-----------------|-------------|--------------|--|--|
| PROJEC                      | CT NAME | Foste | Foster Road Streetscape: SE 50th - SE 84th    |                  |                 |             |              |  |  |
| Proje                       | ect IDs |       | Projec                                        | t Description    |                 |             | Project Type |  |  |
| ODOT KEY                    | 18022   |       | ortland on Foster Rd between S                |                  | Pedestrian      |             |              |  |  |
| MTIP ID                     | 70482   |       | o create 1 motor vehicle lane a<br>curn lane. | nd 1 bike lane i | n each directio | n with a    |              |  |  |
| RTP ID                      | 10187   |       |                                               |                  |                 |             |              |  |  |
| Pł                          | nase    | Year  | Fund Type                                     | Federal          | Minimum         | Other       | Total Amount |  |  |
|                             |         |       |                                               | Amount           | Local Match     | Amount      |              |  |  |
| Constructio                 | 'n      | 2018  | STP - Urban                                   | \$2,109,225      | \$241,410       | \$0         | \$2,350,635  |  |  |
| Constructio                 | n       | 2018  | OTHER                                         | \$0              | \$0             | \$4,848,421 | \$4,848,421  |  |  |
| FY 18-21 Totals             |         |       |                                               | \$2,109,225      | \$241,410       | \$4,848,421 | \$7,199,056  |  |  |
| Prior Years' To             |         |       | Prior Years' Totals                           | \$1,204,177      | \$137,823       | \$312,400   | \$1,654,400  |  |  |
| Estimated Project Cost (YOE |         |       |                                               | \$3,313,402      | \$379,233       | \$5,160,821 | \$8,853,456  |  |  |

| LEAD            | AGENCY      | Portl                                        | and                               |                   |                        |                 |                      |  |  |
|-----------------|-------------|----------------------------------------------|-----------------------------------|-------------------|------------------------|-----------------|----------------------|--|--|
| PROJE           | CT NAME     | HSIP 2016 Signalized Improvements (Portland) |                                   |                   |                        |                 |                      |  |  |
| Proj            | ect IDs     |                                              | Projec                            | t Description     |                        |                 | Project Type         |  |  |
| ODOT KEY        | 19722       |                                              | de signal heads to a larger size. |                   | •                      |                 | Transportation       |  |  |
| MTIP ID         | 70843       | countd                                       | own pedestrian signals. Replac    | e illumination w  | with LED fixtures      | 5.              | System<br>Management |  |  |
| RTP ID          |             |                                              |                                   |                   |                        |                 | Operations           |  |  |
| Pł              | nase        | Year                                         | Fund Type                         | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount         |  |  |
| Preliminary     | engineering | 2018                                         | OTHER - LOCAL                     | \$0               | \$0                    | \$99,222        | \$99,222             |  |  |
| Preliminary     | engineering | 2018                                         | HSIP (100%)                       | \$778,423         | \$0                    | \$0             | \$778,423            |  |  |
| Constructio     | n           | 2018                                         | OTHER - LOCAL                     | \$0               | \$0                    | \$87,029        | \$87,029             |  |  |
| Constructio     | n           | 2018                                         | ACP0 (100%)                       | \$1,064,188       | \$0                    | \$0             | \$1,064,188          |  |  |
| FY 18-21 Totals |             |                                              |                                   | \$1,842,611       | \$0                    | \$186,251       | \$2,028,862          |  |  |
|                 |             |                                              |                                   |                   |                        |                 |                      |  |  |
|                 |             | E                                            | stimated Project Cost (YOE\$)     | \$1,842,611       | \$0                    | \$186,251       | \$2,028,862          |  |  |



| LEAD                  | AGENCY  | Portla   | and                                    |                  | Portland         |                    |              |  |  |  |  |
|-----------------------|---------|----------|----------------------------------------|------------------|------------------|--------------------|--------------|--|--|--|--|
| PROJEC                |         | HSIP C   | HSIP City of Portland Bikeped          |                  |                  |                    |              |  |  |  |  |
| Proje                 | ect IDs |          | Projec                                 | t Description    |                  |                    | Project Type |  |  |  |  |
| ODOT KEY              | 19723   |          | and at various locations compl         | -                | Bike             |                    |              |  |  |  |  |
| MTIP ID               | 70840   | flash be | nt markings and signs Pedestri<br>acon | an refuge Island | d curb extension | ns and rapid       |              |  |  |  |  |
| RTP ID                |         |          |                                        |                  |                  |                    |              |  |  |  |  |
| Ph                    | nase    | Year     | Fund Type                              | Federal          | Minimum          | Other              | Total Amount |  |  |  |  |
|                       |         |          |                                        | Amount           | Local Match      | Amount             |              |  |  |  |  |
| Constructio           | n       | 2018     | HSIP                                   | \$852,411        | \$71,912         | \$0                | \$924,323    |  |  |  |  |
| Constructio           | n       | 2018     | OTHER - LOCAL                          | \$0              | \$0              | \$715,678          | \$715,678    |  |  |  |  |
| FY 18-21 Totals \$852 |         |          |                                        |                  | \$71,912         | \$715 <i>,</i> 678 | \$1,640,001  |  |  |  |  |
|                       |         |          | Prior Years' Totals                    | \$432,689        | \$36,503         | \$97,153           | \$566,345    |  |  |  |  |
|                       |         | E        | stimated Project Cost (YOE\$)          | \$1,285,100      | \$108,415        | \$812,831          | \$2,206,346  |  |  |  |  |

| LEAD /          | AGENCY  | Portla  | and                                      |                   |                        |                 |              |  |  |  |
|-----------------|---------|---------|------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | CT NAME | I-205   | I-205 at NE Killingsworth St. SB On-Ramp |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |         | Projec                                   | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 18413   | Add a t | hird ramp meter lane                     |                   | Roadway and            |                 |              |  |  |  |
| MTIP ID         | 70632   |         |                                          |                   |                        |                 | bridge       |  |  |  |
| RTP ID          |         |         |                                          |                   |                        |                 |              |  |  |  |
| Ph              | lase    | Year    | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Constructio     | n       | 2020    | IOF (S600)                               | \$0               | \$0                    | \$250,000       | \$250,000    |  |  |  |
| FY 18-21 Totals |         |         |                                          | \$0               | \$0                    | \$250,000       | \$250,000    |  |  |  |
|                 |         |         |                                          |                   |                        |                 |              |  |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)            | \$0               | \$0                    | \$250,000       | \$250,000    |  |  |  |

| LEAD A          | AGENCY      | Portl                                 | and                                                          |                   |                        |                 |                |  |  |
|-----------------|-------------|---------------------------------------|--------------------------------------------------------------|-------------------|------------------------|-----------------|----------------|--|--|
| PROJEC          | CT NAME     | I-205 UNDERCROSSING (SULLIVANS GULCH) |                                                              |                   |                        |                 |                |  |  |
| Proje           | ect IDs     |                                       | Projec                                                       | t Description     |                        |                 | Project Type   |  |  |
| ODOT KEY        | 20332       | Provid                                | e safe access across I-205 for bi                            | cyclists and peo  | lestrians by imp       | proving local   | Active         |  |  |
| MTIP ID         | 70947       |                                       | corridors on the west side of I-2<br>destrian undercrossing. | 05 and constru    | cting an east-w        | est bicycle     | Transportation |  |  |
| RTP ID          |             |                                       | _                                                            |                   |                        |                 |                |  |  |
| Ph              | nase        | Year                                  | Fund Type                                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount   |  |  |
| Preliminary     | engineering | 2019                                  | OTHER - LOCAL                                                | \$0               | \$0                    | \$962,209       | \$962,209      |  |  |
| Purchase rig    | ght of way  | 2020                                  | OTHER - LOCAL                                                | \$0               | \$0                    | \$107,900       | \$107,900      |  |  |
| Constructio     | n           | 2021                                  | OTHER - LOCAL                                                | \$0               | \$0                    | \$645,047       | \$645,047      |  |  |
| Constructio     | n           | 2021                                  | ACP0 - Advance CN                                            | \$1,682,468       | \$192,566              | \$0             | \$1,875,034    |  |  |
| FY 18-21 Totals |             |                                       |                                                              | \$1,682,468       | \$192,566              | \$1,715,156     | \$3,590,190    |  |  |
|                 |             |                                       |                                                              |                   |                        |                 |                |  |  |
|                 |             | E                                     | stimated Project Cost (YOE\$)                                | \$1,682,468       | \$192,566              | \$1,715,156     | \$3,590,190    |  |  |

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| LEAD /          | AGENCY      | Portl             | and                                          |                 |                 |                |                |  |  |  |
|-----------------|-------------|-------------------|----------------------------------------------|-----------------|-----------------|----------------|----------------|--|--|--|
| PROJEC          | CT NAME     | Jade a            | Jade and Montavilla Multi-modal Improvements |                 |                 |                |                |  |  |  |
| Proje           | ect IDs     |                   | Projec                                       | t Description   |                 |                | Project Type   |  |  |  |
| ODOT KEY        | 20814       | Constr            | uct multi-modal improvements                 | on key pedestr  | ian and bicycle | routes within  | Active         |  |  |  |
| MTIP ID         | 70884       | and cor<br>RFFA A | nnecting to the Jade District an<br>ward)    | d Montavilla Ne | ighborhood Ce   | enters. (19-21 | Transportation |  |  |  |
| RTP ID          |             |                   |                                              |                 |                 |                |                |  |  |  |
| Ph              | nase        | Year              | Fund Type                                    | Federal         | Minimum         | Other          | Total Amount   |  |  |  |
|                 |             |                   |                                              | Amount          | Local Match     | Amount         |                |  |  |  |
| Preliminary     | engineering | 2019              | STBG-URBAN                                   | \$1,158,450     | \$132,590       | \$1,025,859    | \$2,316,899    |  |  |  |
| Purchase rig    | ght of way  | 2021              | TA - URBAN                                   | \$193,075       | \$22,098        | \$170,977      | \$386,150      |  |  |  |
| Other           |             | 2021              | OTHER - LOCAL                                | \$0             | \$0             | \$50,000       | \$50,000       |  |  |  |
| Constructio     | n           | 2021              | STBG-URBAN                                   | \$1,768,475     | \$202,410       | \$3,069,907    | \$5,040,792    |  |  |  |
| FY 18-21 Totals |             |                   |                                              | \$3,120,000     | \$357,098       | \$4,316,743    | \$7,793,841    |  |  |  |
|                 |             | E                 | stimated Project Cost (YOE\$)                | \$3,120,000     | \$357,098       | \$4,316,743    | \$7,793,841    |  |  |  |

| LEAD        | AGENCY  | Portl   | and                                                                      |               |                  |               |              |  |  |  |
|-------------|---------|---------|--------------------------------------------------------------------------|---------------|------------------|---------------|--------------|--|--|--|
| PROJE       |         | Marin   | Marine Dr. Path: NE 112th Ave-NE 185th Ave                               |               |                  |               |              |  |  |  |
| Proj        | ect IDs |         | Projec                                                                   | t Description |                  |               | Project Type |  |  |  |
| ODOT KEY    | 14409   | Three   | segments of off-street path and                                          | one segment o | of on-street pat | h with signal | Trail        |  |  |  |
| MTIP ID     | 70063   | crossin | gs                                                                       |               |                  |               |              |  |  |  |
| RTP ID      |         |         |                                                                          |               |                  |               |              |  |  |  |
| Pł          | nase    | Year    | Fund Type                                                                | Federal       | Minimum          | Other         | Total Amount |  |  |  |
|             |         |         |                                                                          | Amount        | Local Match      | Amount        |              |  |  |  |
| Constructio | 'n      | 2018    | OTHER - LOCAL                                                            | \$0           | \$0              | \$363,616     | \$363,616    |  |  |  |
| Constructio | 'n      | 2018    | CMAQ                                                                     | \$715,653     | \$81,910         | \$0           | \$797,563    |  |  |  |
|             |         |         | FY 18-21 Totals                                                          | \$715,653     | \$81,910         | \$363,616     | \$1,161,179  |  |  |  |
|             |         |         | Prior Years' Totals                                                      | \$250,347     | \$28,653         | \$10,000      | \$289,000    |  |  |  |
|             |         | E       | Estimated Project Cost (YOE\$) \$966,000 \$110,563 \$373,616 \$1,450,175 |               |                  |               |              |  |  |  |

|                                | AGENCY  | Port   |                                  |                   |                  |              |                      |
|--------------------------------|---------|--------|----------------------------------|-------------------|------------------|--------------|----------------------|
|                                |         | N. Go  | ing to the Island Freight Projec |                   |                  |              | D : T                |
| Proje                          | ect IDs |        |                                  | t Description     |                  |              | Project Type         |
| ODOT KEY                       | 19303   | The pr | oject will improve the safety an | d efficiency of t | he N Going Stre  | eet corridor | Transportation       |
| MTIP ID                        | 70694   | by imp | ementing several intelligent tra | insportation sys  | stem (ITS) treat | ments.       | System<br>Management |
| RTP ID                         |         |        |                                  |                   |                  |              | Operations           |
| Ph                             | lase    | Year   | Fund Type                        | Federal           | Minimum          | Other        | Total Amount         |
|                                |         |        |                                  | Amount            | Local Match      | Amount       |                      |
| Constructio                    | n       | 2019   | STP - Urban                      | \$400,000         | \$45,782         | \$0          | \$445,782            |
|                                |         |        | FY 18-21 Totals                  | \$400,000         | \$45,782         | \$0          | \$445,782            |
|                                |         |        | Prior Years' Totals              | \$100,000         | \$11,446         | \$0          | \$111,446            |
| Estimated Project Cost (YOE\$) |         |        |                                  | \$500,000         | \$57,228         | \$0          | \$557,228            |



| LEAD        | AGENCY      | Portl  | and                                               |               |                  |             |                      |  |  |  |
|-------------|-------------|--------|---------------------------------------------------|---------------|------------------|-------------|----------------------|--|--|--|
| PROJEC      |             | N/NE   | N/NE Columbia Blvd Traffic/Transit Signal Upgrade |               |                  |             |                      |  |  |  |
| Proje       | ect IDs     |        | Projec                                            | t Description |                  |             | Project Type         |  |  |  |
| ODOT KEY    | 18308       | Constr | uct upgrade to traffic signal ha                  | dware commu   | nications and si | gnal timing | Transportation       |  |  |  |
| MTIP ID     | 70646       | -      |                                                   |               |                  |             | System<br>Management |  |  |  |
| RTP ID      |             |        |                                                   |               |                  |             | Operations           |  |  |  |
| Ph          | nase        | Year   | Fund Type                                         | Federal       | Minimum          | Other       | Total Amount         |  |  |  |
|             |             |        |                                                   | Amount        | Local Match      | Amount      |                      |  |  |  |
| Preliminary | engineering | 2019   | STP - Urban                                       | \$188,433     | \$21,567         | \$0         | \$210,000            |  |  |  |
| Constructio | n           | 2020   | STP - Urban                                       | \$844,269     | \$96,630         | \$0         | \$940,899            |  |  |  |
| FY          |             |        | FY 18-21 Totals                                   | \$1,032,702   | \$118,197        | \$0         | \$1,150,899          |  |  |  |
|             | Prior       |        |                                                   | \$67,298      | \$7,703          | \$0         | \$75,001             |  |  |  |
| E           |             |        | stimated Project Cost (YOE\$)                     | \$1,100,000   | \$125,900        | \$0         | \$1,225,900          |  |  |  |

| LEAD            | AGENCY                                            | Portl                                                      | and                               |               |                  |              |              |  |  |  |
|-----------------|---------------------------------------------------|------------------------------------------------------------|-----------------------------------|---------------|------------------|--------------|--------------|--|--|--|
| PROJEC          |                                                   | NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland) |                                   |               |                  |              |              |  |  |  |
| Proje           | ect IDs                                           |                                                            | Projec                            | t Description |                  |              | Project Type |  |  |  |
| ODOT KEY        | ODOT KEY 21283 On NE 12th Ave over I-84 construct |                                                            |                                   |               | g for the 12th A | ve bridge to | Roadway and  |  |  |  |
| MTIP ID         | 71054                                             | provide                                                    | e safety to the traveling motoris | st            |                  |              | bridge       |  |  |  |
| RTP ID          |                                                   |                                                            |                                   |               |                  |              |              |  |  |  |
| Pł              | nase                                              | Year                                                       | Fund Type                         | Federal       | Minimum          | Other        | Total Amount |  |  |  |
|                 |                                                   |                                                            |                                   | Amount        | Local Match      | Amount       |              |  |  |  |
| Preliminary     | engineering                                       | 2020                                                       | ACP0 - Advance CN                 | \$193,025     | \$22,093         | \$0          | \$215,118    |  |  |  |
| Constructio     | n                                                 | 2021                                                       | ACP0 - Advance CN                 | \$1,764,205   | \$201,921        | \$0          | \$1,966,126  |  |  |  |
| FY 18-21 Totals |                                                   |                                                            | \$1,957,230                       | \$224,014     | \$0              | \$2,181,244  |              |  |  |  |
|                 |                                                   |                                                            |                                   |               |                  |              |              |  |  |  |
|                 | Estimated Project Cost (YOE\$)                    |                                                            |                                   |               | \$224,014        | \$0          | \$2,181,244  |  |  |  |

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| LEAD A       | LEAD AGENCY |                                               | and                                       |                |               |             |                |  |  |  |
|--------------|-------------|-----------------------------------------------|-------------------------------------------|----------------|---------------|-------------|----------------|--|--|--|
| PROJEC       |             | NE 72nd Ave: NE Killingsworth - NE Sandy Blvd |                                           |                |               |             |                |  |  |  |
| Proje        | ect IDs     |                                               | Project Type                              |                |               |             |                |  |  |  |
| ODOT KEY     | 20817       | Develo                                        | p a combined pedestrian and b             | ve and provide | Active        |             |                |  |  |  |
| MTIP ID      | 70879       | safe rou<br>commu                             | ute for neighborhoods and area<br>nities. | schools with c | oncentrations | of equity   | Transportation |  |  |  |
| RTP ID       |             |                                               |                                           |                |               |             |                |  |  |  |
| Ph           | lase        | Year                                          | Fund Type                                 | Federal        | Minimum       | Other       | Total Amount   |  |  |  |
|              |             |                                               |                                           | Amount         | Local Match   | Amount      |                |  |  |  |
| Preliminary  | engineering | 2019                                          | Local (COP)                               | \$0            | \$0           | \$884,446   | \$884,446      |  |  |  |
| Preliminary  | engineering | 2019                                          | TriMet - General Funds                    | \$0            | \$0           | \$884,446   | \$884,446      |  |  |  |
| Purchase rig | ght of way  | 2020                                          | Local (COP)                               | \$0            | \$0           | \$294,815   | \$294,815      |  |  |  |
| Purchase rig | ght of way  | 2020                                          | TriMet - General Funds                    | \$0            | \$0           | \$294,815   | \$294,815      |  |  |  |
| Other        |             | 2021                                          | TriMet - General Funds                    | \$0            | \$0           | \$50,000    | \$50,000       |  |  |  |
| Other        |             | 2021                                          | Local (COP)                               | \$0            | \$0           | \$50,000    | \$50,000       |  |  |  |
| Constructio  | n           | 2021                                          | TriMet - General Funds                    | \$0            | \$0           | \$970,739   | \$970,739      |  |  |  |
| Construction |             | 2021                                          | Local (COP)                               | \$0            | \$0           | \$2,567,045 | \$2,567,045    |  |  |  |
|              |             |                                               | FY 18-21 Totals                           | \$0            | \$0           | \$5,996,306 | \$5,996,306    |  |  |  |
|              |             |                                               |                                           |                |               |             |                |  |  |  |
|              |             | E                                             | stimated Project Cost (YOE\$)             | \$0            | \$0           | \$5,996,306 | \$5,996,306    |  |  |  |

| LEAD            | AGENCY       | Portla   | ind                                                                 |               |             |           |              |  |  |  |
|-----------------|--------------|----------|---------------------------------------------------------------------|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC          | PROJECT NAME |          | NE Columbia Blvd at MLK Jr. Blvd                                    |               |             |           |              |  |  |  |
| Proje           | Project IDs  |          | Projec                                                              | t Description |             |           | Project Type |  |  |  |
| ODOT KEY        | 13502        |          | h Portland at the NE Columbia                                       | •             |             |           | Roadway and  |  |  |  |
| MTIP ID         | 70110        |          | tion construct right turn lane s<br>iaincluding additional sidewalk |               |             | • •       | bridge       |  |  |  |
| RTP ID          |              | mobility | ,                                                                   |               |             |           |              |  |  |  |
| Ph              | nase         | Year     | Fund Type                                                           | Federal       | Minimum     | Other     | Total Amount |  |  |  |
|                 |              |          |                                                                     | Amount        | Local Match | Amount    |              |  |  |  |
| Constructio     | n            | 2018     | OTHER - LOCAL                                                       | \$0           | \$0         | \$300,000 | \$300,000    |  |  |  |
| Constructio     | n            | 2018     | State STP (M240)                                                    | \$179,460     | \$20,540    | \$0       | \$200,000    |  |  |  |
| Constructio     | n            | 2018     | STP - Urban                                                         | \$821,344     | \$94,006    | \$0       | \$915,350    |  |  |  |
| FY 18-21 Totals |              |          |                                                                     | \$1,000,804   | \$114,546   | \$300,000 | \$1,415,350  |  |  |  |
|                 |              |          | Prior Years' Totals                                                 | \$1,937,874   | \$221,799   | \$0       | \$2,159,673  |  |  |  |
|                 |              | Es       | stimated Project Cost (YOE\$)                                       | \$2,938,678   | \$336,345   | \$300,000 | \$3,575,023  |  |  |  |



| LEAD /          | LEAD AGENCY                    |       | and                                                            |               |             |             |                   |  |  |
|-----------------|--------------------------------|-------|----------------------------------------------------------------|---------------|-------------|-------------|-------------------|--|--|
| PROJEC          |                                | NE Ha | NE Halsey Street Bike/Ped/Transit Improvements                 |               |             |             |                   |  |  |
| Proje           | ect IDs                        |       | Projec                                                         | t Description |             |             | Project Type      |  |  |
| ODOT KEY        | 20813                          |       | improvements intersection red                                  |               |             |             | Roads and Bridges |  |  |
| MTIP ID         | 70880                          |       | crossings on NE Halsey betwee<br>ath from the 82nd Ave. MAX st |               |             | n 65th to   |                   |  |  |
| RTP ID          |                                |       |                                                                | -             | -           |             |                   |  |  |
| Ph              | lase                           | Year  | Fund Type                                                      | Federal       | Minimum     | Other       | Total Amount      |  |  |
|                 |                                |       |                                                                | Amount        | Local Match | Amount      |                   |  |  |
| Preliminary     | engineering                    | 2019  | STBG-URBAN                                                     | \$839,055     | \$96,034    | \$0         | \$935,089         |  |  |
| Purchase rig    | ght of way                     | 2021  | STBG-URBAN                                                     | \$147,320     | \$16,861    | \$0         | \$164,181         |  |  |
| Other           |                                | 2021  | STBG-URBAN                                                     | \$44,865      | \$5,135     | \$0         | \$50,000          |  |  |
| Constructio     | n                              | 2021  | STBG-URBAN                                                     | \$1,071,762   | \$122,668   | \$2,485,309 | \$3,679,739       |  |  |
| Construction    |                                | 2021  | TA - URBAN                                                     | \$250,598     | \$28,682    | \$0         | \$279,280         |  |  |
| FY 18-21 Totals |                                |       |                                                                | \$2,353,600   | \$269,380   | \$2,485,309 | \$5,108,289       |  |  |
|                 | Estimated Project Cost (YOE\$) |       |                                                                |               | \$269,380   | \$2,485,309 | \$5,108,289       |  |  |

| LEAD                 | AGENCY              | Portla  | and                                                              |                   |                        |                 |              |  |  |
|----------------------|---------------------|---------|------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC               |                     | North   | North Rivergate Freight Project                                  |                   |                        |                 |              |  |  |
| Proje                | ect IDs             |         | Projec                                                           | ct Description    |                        |                 | Project Type |  |  |
| ODOT KEY             | 19300               | In Nort | h Portland on North Rivergate                                    | Rd and North      | Roadway and            |                 |              |  |  |
| MTIP ID              | 70678               |         | d St construct a 2-lane grade s<br>/reconstruct Rivergate/Lombar | •                 |                        |                 | bridge       |  |  |
| RTP ID               | 10214               | and saf | ety                                                              |                   |                        |                 |              |  |  |
| Phase Year Fund Type |                     |         |                                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Purchase rig         | ght of way          | 2019    | STP - Urban                                                      | \$300,000         | \$34,336               | \$0             | \$334,336    |  |  |
| Other                |                     | 2019    | STP - Urban                                                      | \$987,030         | \$112,970              | \$0             | \$1,100,000  |  |  |
| Constructio          | n                   | 2019    | LOCAL                                                            | \$0               | \$0                    | \$2,527,536     | \$2,527,536  |  |  |
| Constructio          | n                   | 2019    | НРР                                                              | \$5,185,063       | \$593,454              | \$0             | \$5,778,517  |  |  |
| Constructio          | n                   | 2019    | IOF (S600)                                                       | \$0               | \$0                    | \$1,000,000     | \$1,000,000  |  |  |
| Constructio          | n                   | 2019    | TIGER VIII (BTDG)                                                | \$7,329,000       | \$1,832,250            | \$0             | \$9,161,250  |  |  |
| Constructio          | n                   | 2019    | State STP (M240)                                                 | \$987,030         | \$112,970              | \$0             | \$1,100,000  |  |  |
| Constructio          | n                   | 2019    | STP - Urban                                                      | \$1,934,375       | \$221,398              | \$0             | \$2,155,773  |  |  |
| FY 18-21 Totals      |                     |         |                                                                  | \$16,722,498      | \$2,907,378            | \$3,527,536     | \$23,157,412 |  |  |
|                      | Prior Years' Totals |         |                                                                  |                   | \$0                    | \$3,000,000     | \$3,000,000  |  |  |
|                      |                     | E       | stimated Project Cost (YOE\$)                                    | \$16,722,498      | \$2,907,378            | \$6,527,536     | \$26,157,412 |  |  |



| LEAD /                                                                      | AGENCY      | Portl | and                             |               |             |           |              |  |  |
|-----------------------------------------------------------------------------|-------------|-------|---------------------------------|---------------|-------------|-----------|--------------|--|--|
| PROJEC                                                                      | T NAME      | NW T  | NW THURMAN ST OVER MACLEAY PARK |               |             |           |              |  |  |
| Proje                                                                       | ect IDs     |       | Projec                          | t Description |             |           | Project Type |  |  |
| ODOT KEY         20384         Design shelf ready plans to paint the bridge |             |       |                                 |               | nd bents.   |           | Roadway and  |  |  |
| MTIP ID                                                                     | 70960       |       |                                 |               |             |           | bridge       |  |  |
| RTP ID                                                                      |             |       |                                 |               |             |           |              |  |  |
| Ph                                                                          | ase         | Year  | Fund Type                       | Federal       | Minimum     | Other     | Total Amount |  |  |
|                                                                             |             |       |                                 | Amount        | Local Match | Amount    |              |  |  |
| Preliminary                                                                 | engineering | 2020  | ACP0 - Advance CN               | \$476,421     | \$54,529    | \$0       | \$530,950    |  |  |
| FY 18-21 Totals                                                             |             |       | \$476,421                       | \$54,529      | \$0         | \$530,950 |              |  |  |
|                                                                             |             |       |                                 |               |             |           |              |  |  |
| Estimated Project Cost (                                                    |             |       |                                 | \$476,421     | \$54,529    | \$0       | \$530,950    |  |  |

| LEAD            | AGENCY                         | Portl   | Portland                                                        |               |               |             |              |  |  |  |
|-----------------|--------------------------------|---------|-----------------------------------------------------------------|---------------|---------------|-------------|--------------|--|--|--|
| PROJE           | CT NAME                        | OR99    | OR99W/Barbur Blvd Area: Sidewalk Infill Projects                |               |               |             |              |  |  |  |
| Proj            | Project IDs                    |         | Projec                                                          | t Description |               |             | Project Type |  |  |  |
| ODOT KEY        | 21407                          | In Port | land at multiple locations near                                 | and around OR | 99W (SW Barbu | ır Blvd)    | Pedestrian   |  |  |  |
| MTIP ID         | 71060                          | comple  | nplete sidewalk infill projects (Replacement PGB for Key 19298) |               |               |             |              |  |  |  |
| RTP ID          |                                |         |                                                                 |               |               |             |              |  |  |  |
| Pł              | nase                           | Year    | Fund Type                                                       | Federal       | Minimum       | Other       | Total Amount |  |  |  |
|                 |                                |         |                                                                 | Amount        | Local Match   | Amount      |              |  |  |  |
| Preliminary     | engineering                    | 2019    | STP - Urban                                                     | \$377,763     | \$43,237      | \$0         | \$421,000    |  |  |  |
| Constructio     | n                              | 2021    | STP - Urban                                                     | \$1,361,641   | \$155,846     | \$0         | \$1,517,487  |  |  |  |
| FY 18-21 Totals |                                |         | \$1,739,404                                                     | \$199,083     | \$0           | \$1,938,487 |              |  |  |  |
|                 |                                |         |                                                                 |               |               |             |              |  |  |  |
|                 | Estimated Project Cost (YOE\$) |         |                                                                 |               | \$199,083     | \$0         | \$1,938,487  |  |  |  |

| LEAD         | AGENCY            | Portl                                          | and                                |               |             |        |              |  |  |
|--------------|-------------------|------------------------------------------------|------------------------------------|---------------|-------------|--------|--------------|--|--|
| PROJEC       | CT NAME           | Portland Central City Safety Project - Phase 2 |                                    |               |             |        |              |  |  |
| Proje        | Project IDs       |                                                | Projec                             | t Description |             |        | Project Type |  |  |
| ODOT KEY     | 19299             |                                                | oject will develop a strategy that | Bike          |             |        |              |  |  |
| MTIP ID      | 70677             | prioriti                                       | zes investments in the Portland    | Central City. |             |        |              |  |  |
| RTP ID       | 10232             |                                                |                                    |               |             |        |              |  |  |
| Pł           | nase              | Year                                           | Fund Type                          | Federal       | Minimum     | Other  | Total Amount |  |  |
|              |                   |                                                |                                    | Amount        | Local Match | Amount |              |  |  |
| Preliminary  | engineering       | 2020                                           | CMAQ                               | \$648,000     | \$74,166    | \$0    | \$722,166    |  |  |
| Purchase rig | ght of way        | 2021                                           | CMAQ                               | \$100,000     | \$11,445    | \$0    | \$111,445    |  |  |
| Constructio  | n                 | 2021                                           | CMAQ - URBAN                       | \$3,900,000   | \$446,372   | \$0    | \$4,346,372  |  |  |
|              |                   |                                                | FY 18-21 Totals                    | \$4,648,000   | \$531,983   | \$0    | \$5,179,983  |  |  |
|              | Prior Years' Tota |                                                |                                    | \$852,000     | \$97,515    | \$0    | \$949,515    |  |  |
|              |                   | E                                              | stimated Project Cost (YOE\$)      | \$5,500,000   | \$629,498   | \$0    | \$6,129,498  |  |  |



| LEAD /          | LEAD AGENCY |        | and                                            |                   |             |             |              |  |  |  |
|-----------------|-------------|--------|------------------------------------------------|-------------------|-------------|-------------|--------------|--|--|--|
| PROJEC          | CT NAME     | Red E  | Red Electric Trail: SW Bertha - SW Capitol Hwy |                   |             |             |              |  |  |  |
| Proje           | ect IDs     |        | Projec                                         | t Description     |             |             | Project Type |  |  |  |
| ODOT KEY        | 17268       | Provid | e east-west route for pedestria                | ns and cyclists i | n SW        |             | Trail        |  |  |  |
| MTIP ID         | 70005       |        |                                                |                   |             |             |              |  |  |  |
| RTP ID          | 10354       |        |                                                |                   |             |             |              |  |  |  |
| Ph              | nase        | Year   | Fund Type                                      | Federal           | Minimum     | Other       | Total Amount |  |  |  |
|                 |             |        |                                                | Amount            | Local Match | Amount      |              |  |  |  |
| Other           |             | 2020   | OTHER - LOCAL                                  | \$0               | \$0         | \$130,000   | \$130,000    |  |  |  |
| Constructio     | n           | 2021   | OTHER                                          | \$0               | \$0         | \$1,227,616 | \$1,227,616  |  |  |  |
| Constructio     | n           | 2021   | CMAQ                                           | \$1,359,410       | \$155,591   | \$0         | \$1,515,001  |  |  |  |
| Constructio     | n           | 2021   | STP - Urban                                    | \$196,160         | \$22,451    | \$0         | \$218,611    |  |  |  |
| FY 18-21 Totals |             |        |                                                | \$1,555,570       | \$178,042   | \$1,357,616 | \$3,091,228  |  |  |  |
|                 |             |        | Prior Years' Totals                            | \$576,644         | \$65,999    | \$268,271   | \$910,914    |  |  |  |
|                 |             | E      | stimated Project Cost (YOE\$)                  | \$2,132,214       | \$244,041   | \$1,625,887 | \$4,002,142  |  |  |  |

| LEAD                                               | AGENCY          | Portl                                                   | and                           |                   |                  |            |              |  |  |
|----------------------------------------------------|-----------------|---------------------------------------------------------|-------------------------------|-------------------|------------------|------------|--------------|--|--|
| PROJE                                              | CT NAME         | Rumble Strips and Bike/Ped Conflict Markings (Portland) |                               |                   |                  |            |              |  |  |
| Proj                                               | Project IDs     |                                                         | Projec                        | t Description     |                  |            | Project Type |  |  |
| ODOT KEY 20340 Install centerline and shoulder rum |                 |                                                         |                               | e strips; green c | onflict marking  | s and/or   | Roadway and  |  |  |
| MTIP ID                                            | 70954           | profile                                                 | edge line pavement markings a | t various locatio | ons in Portland. | (PGB-ARTS) | bridge       |  |  |
| RTP ID                                             |                 |                                                         |                               |                   |                  |            |              |  |  |
| Pł                                                 | nase            | Year                                                    | Fund Type                     | Federal           | Minimum          | Other      | Total Amount |  |  |
|                                                    |                 |                                                         |                               | Amount            | Local Match      | Amount     |              |  |  |
| Preliminary                                        | engineering     | 2020                                                    | ACP0 (100%)                   | \$98,675          | \$0              | \$8,325    | \$107,000    |  |  |
| Constructio                                        | n               | 2020                                                    | ACP0 (100%)                   | \$316,407         | \$0              | \$26,693   | \$343,100    |  |  |
|                                                    | FY 18-21 Totals |                                                         |                               | \$415,082         | \$0              | \$35,018   | \$450,100    |  |  |
|                                                    |                 |                                                         |                               |                   |                  |            |              |  |  |
| Estimated Project Cost (YOE\$)                     |                 |                                                         | stimated Project Cost (YOE\$) | \$415,082         | \$0              | \$35,018   | \$450,100    |  |  |

| LEAD A       | AGENCY  | Portl   | and                                            |                   |                        |                 |              |  |  |  |
|--------------|---------|---------|------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC       |         | SE 12   | SE 122nd Ave: Johnson Creek Bridge Replacement |                   |                        |                 |              |  |  |  |
| Proje        | ect IDs |         | Projec                                         | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY     | 19794   |         | ortland On SE 122nd Ave at Joh                 | emergency         | Roadway and            |                 |              |  |  |  |
| MTIP ID      | 70851   | replace | ment of bridge #51C20                          |                   |                        |                 | bridge       |  |  |  |
| RTP ID       |         |         |                                                |                   |                        |                 |              |  |  |  |
| Ph           | ase     | Year    | Fund Type                                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Construction | n       | 2018    | ACP0 - Advance CN                              | \$2,748,772       | \$314,609              | \$0             | \$3,063,381  |  |  |  |
|              |         |         | FY 18-21 Totals                                | \$2,748,772       | \$314,609              | \$0             | \$3,063,381  |  |  |  |
|              |         |         | Prior Years' Totals                            | \$671,225         | \$76,825               | \$0             | \$748,050    |  |  |  |
|              |         | E       | stimated Project Cost (YOE\$)                  | \$3,419,997       | \$391,434              | \$0             | \$3,811,431  |  |  |  |



| LEAD        | AGENCY  | Portla  | and                                                           |                 |             |          |              |  |  |  |
|-------------|---------|---------|---------------------------------------------------------------|-----------------|-------------|----------|--------------|--|--|--|
| PROJEC      | CT NAME | Spring  | Springwater Trail Gap: SE Umatilla - SE 13th Ave              |                 |             |          |              |  |  |  |
| Project IDs |         |         | Projec                                                        | t Description   |             |          | Project Type |  |  |  |
| ODOT KEY    | 18416   |         | uct a 12ft trail following the ma                             | Trail           |             |          |              |  |  |  |
| MTIP ID     | 70639   | approxi | mately one half mile gap in the                               | existing multiu | ise trail   |          |              |  |  |  |
| RTP ID      |         | _       |                                                               |                 |             |          |              |  |  |  |
| Pł          | nase    | Year    | Fund Type                                                     | Federal         | Minimum     | Other    | Total Amount |  |  |  |
|             |         |         |                                                               | Amount          | Local Match | Amount   |              |  |  |  |
| Constructio | n       | 2018    | OTHER                                                         | \$0             | \$0         | \$42,826 | \$42,826     |  |  |  |
| Constructio | n       | 2018    | НРР                                                           | \$179,601       | \$20,556    | \$0      | \$200,157    |  |  |  |
| Constructio | n       | 2018    | CMAQ                                                          | \$924,336       | \$105,794   | \$0      | \$1,030,130  |  |  |  |
|             |         |         | FY 18-21 Totals                                               | \$1,103,937     | \$126,350   | \$42,826 | \$1,273,113  |  |  |  |
|             |         |         | Prior Years' Totals                                           | \$387,699       | \$56,302    | \$0      | \$444,001    |  |  |  |
|             |         | E       | Estimated Project Cost (YOE\$) \$1,491,636 \$182,652 \$42,826 |                 |             |          |              |  |  |  |

| LEAD        | AGENCY  | Portla  | Portland                         |                |                |                |              |  |  |  |  |
|-------------|---------|---------|----------------------------------|----------------|----------------|----------------|--------------|--|--|--|--|
| PROJEC      | CT NAME | St Joh  | St Johns Truck Strategy Phase II |                |                |                |              |  |  |  |  |
| Proje       | ect IDs |         | Projec                           | t Description  |                |                | Project Type |  |  |  |  |
| ODOT KEY    | 18819   | Constru | uct roadway safety improveme     | nts to N Lomba | rd N Fessender | n/St Louis and | Roadway and  |  |  |  |  |
| MTIP ID     | 70773   | N Colur | nbia Way corridors               |                |                |                | bridge       |  |  |  |  |
| RTP ID      |         |         |                                  |                |                |                |              |  |  |  |  |
| Pł          | nase    | Year    | Fund Type                        | Federal        | Minimum        | Other          | Total Amount |  |  |  |  |
|             |         |         |                                  | Amount         | Local Match    | Amount         |              |  |  |  |  |
| Constructio | n       | 2018    | State STP (M240)                 | \$2,268,592    | \$259,651      | \$0            | \$2,528,243  |  |  |  |  |
| Constructio | n       | 2018    | OTHER - LOCAL                    | \$0            | \$0            | \$1,035,057    | \$1,035,057  |  |  |  |  |
|             |         |         | FY 18-21 Totals                  | \$2,268,592    | \$259,651      | \$1,035,057    | \$3,563,300  |  |  |  |  |
|             |         |         | Prior Years' Totals              | \$733,764      | \$83,983       | \$138,045      | \$955,792    |  |  |  |  |
|             |         |         | stimated Project Cost (YOE\$)    | \$3,002,356    | \$343,634      | \$1,173,102    | \$4,519,092  |  |  |  |  |

| LEAD        | AGENCY      | Portl                                            | and                                                               |                   |                        |                 |                      |  |  |
|-------------|-------------|--------------------------------------------------|-------------------------------------------------------------------|-------------------|------------------------|-----------------|----------------------|--|--|
| PROJEC      |             | SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy |                                                                   |                   |                        |                 |                      |  |  |
| Proje       | ect IDs     |                                                  | Projec                                                            | t Description     |                        |                 | Project Type         |  |  |
| ODOT KEY    |             |                                                  |                                                                   |                   | Installation of t      | wo (2) CCTV     | Transportation       |  |  |
| MTIP ID     | 70653       | count F                                          | ns moving one (1) CCTV camera<br>Fiber Optic cable along Barbur B |                   |                        | •               | System<br>Management |  |  |
| RTP ID      |             | just sou                                         | uth of                                                            |                   |                        |                 | Operations           |  |  |
| Ph          | nase        | Year                                             | Fund Type                                                         | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount         |  |  |
| Preliminary | engineering | 2020                                             | STP - Urban                                                       | \$80,757          | \$9,243                | \$0             | \$90,000             |  |  |
| Constructio | n           | 2021                                             | STP - Urban                                                       | \$449,242         | \$51,418               | \$0             | \$500,660            |  |  |
|             |             |                                                  | FY 18-21 Totals                                                   | \$529,999         | \$60,661               | \$0             | \$590,660            |  |  |
|             |             |                                                  |                                                                   |                   |                        |                 |                      |  |  |
|             |             | E                                                | stimated Project Cost (YOE\$)                                     | \$529,999         | \$60,661               | \$0             | \$590,660            |  |  |



| LEAD /          | AGENCY      | Portl | and                                                     |                  |                    |             |              |  |  |  |
|-----------------|-------------|-------|---------------------------------------------------------|------------------|--------------------|-------------|--------------|--|--|--|
| PROJEC          | CT NAME     | SYSTE | SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)             |                  |                    |             |              |  |  |  |
| Proje           | ect IDs     |       |                                                         | Project Type     |                    |             |              |  |  |  |
| ODOT KEY        | 20334       |       | ation; intersection work; bike a                        | •                | •                  |             | Roadway and  |  |  |  |
| MTIP ID         | 70949       |       | es; signal work; signs; warnings<br>afety improvements. | ; striping; medi | ans; utility reloo | cation; and | bridge       |  |  |  |
| RTP ID          |             |       |                                                         |                  |                    |             |              |  |  |  |
| Ph              | lase        | Year  | Fund Type                                               | Federal          | Minimum            | Other       | Total Amount |  |  |  |
|                 |             |       |                                                         | Amount           | Local Match        | Amount      |              |  |  |  |
| Preliminary     | engineering | 2019  | ACP0 (100%)                                             | \$448,004        | \$0                | \$37,796    | \$485,800    |  |  |  |
| Purchase rig    | ght of way  | 2020  | ACP0 (100%)                                             | \$58,560         | \$0                | \$4,940     | \$63,500     |  |  |  |
| Other           |             | 2020  | ACP0 (100%)                                             | \$16,692         | \$0                | \$1,408     | \$18,100     |  |  |  |
| Constructio     | n           | 2021  | HSIP (100%)                                             | \$988,555        | \$0                | \$100,531   | \$1,089,086  |  |  |  |
| Constructio     | n           | 2021  | ACP0 (100%)                                             | \$203,068        | \$0                | \$0         | \$203,068    |  |  |  |
| FY 18-21 Totals |             |       |                                                         | \$1,714,879      | \$0                | \$144,675   | \$1,859,554  |  |  |  |
|                 |             | E     | stimated Project Cost (YOE\$)                           | \$1,714,879      | \$0                | \$144,675   | \$1,859,554  |  |  |  |

| LEAD            | AGENCY  | Portla                                          | nd                                                                                                       |                   |                        |                 |              |  |  |  |
|-----------------|---------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          |         | TDM PGB for Keys 20812 20813 & 20814 (Portland) |                                                                                                          |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |                                                 | Projec                                                                                                   | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20812   | -                                               | the Metro RTO program Port                                                                               |                   |                        |                 |              |  |  |  |
| MTIP ID         | 71067   |                                                 | nnect residents on available bike/ped/transit transportation alternatives and tions (2019-21 RFFA Award) |                   |                        |                 |              |  |  |  |
| RTP ID          |         |                                                 |                                                                                                          |                   |                        |                 |              |  |  |  |
| Pł              | nase    | Year                                            | Fund Type                                                                                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other           |         | 2021                                            | TA - URBAN                                                                                               | \$40,000          | \$4,578                | \$0             | \$44,578     |  |  |  |
| Other           |         | 2021                                            | STBG-URBAN                                                                                               | \$126,400         | \$14,467               | \$0             | \$140,867    |  |  |  |
| FY 18-21 Totals |         |                                                 |                                                                                                          | \$166,400         | \$19,045               | \$0             | \$185,445    |  |  |  |
|                 |         | Es                                              | timated Project Cost (YOE\$)                                                                             | \$2,326,400       | \$266,266              | \$3,799,201     | \$6,391,867  |  |  |  |



| LEAD A          | AGENCY      | Portl    | and                            |               |             |             |              |  |  |  |
|-----------------|-------------|----------|--------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJEC          | CT NAME     | US30     | US30BY (LOMBARD) AT FENWICK    |               |             |             |              |  |  |  |
| Proje           | ect IDs     |          | Projec                         | t Description |             |             | Project Type |  |  |  |
| ODOT KEY        | 20415       | Full sig | nal upgrade; ADA improvemen    |               | Roadway and |             |              |  |  |  |
| MTIP ID         | 70971       | -        |                                |               |             |             | bridge       |  |  |  |
| RTP ID          |             | -        |                                |               |             |             |              |  |  |  |
| Ph              | lase        | Year     | Fund Type                      | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|                 |             |          |                                | Amount        | Local Match | Amount      |              |  |  |  |
| Preliminary     | engineering | 2018     | OTHER - LOCAL                  | \$0           | \$0         | \$295,112   | \$295,112    |  |  |  |
| Purchase rig    | ght of way  | 2019     | OTHER - LOCAL                  | \$0           | \$0         | \$74,631    | \$74,631     |  |  |  |
| Other           |             | 2019     | OTHER - LOCAL                  | \$0           | \$0         | \$4,975     | \$4,975      |  |  |  |
| Constructio     | n           | 2020     | OTHER - LOCAL                  | \$0           | \$0         | \$843,178   | \$843,178    |  |  |  |
| FY 18-21 Totals |             |          |                                | \$0           | \$0         | \$1,217,896 | \$1,217,896  |  |  |  |
|                 |             |          |                                |               |             |             |              |  |  |  |
|                 |             | E        | Estimated Project Cost (YOE\$) | \$0           | \$0         | \$1,217,896 | \$1,217,896  |  |  |  |

| LEAD            | AGENCY  | PSU                  |                                                                                                    |                   |                        |                 |              |  |  |  |
|-----------------|---------|----------------------|----------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          |         | Porta                | Portal Regional Archived Data User Service 2018                                                    |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |                      | Projec                                                                                             | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 21040   | Mainta               | will allow                                                                                         | Transportation    |                        |                 |              |  |  |  |
| MTIP ID         | 71011   | Portal t<br>analysis | rtal to gather data from new sensors and networks clean data and provide System<br>Alysis. Managem |                   |                        |                 |              |  |  |  |
| RTP ID          |         |                      | Operations                                                                                         |                   |                        |                 |              |  |  |  |
| Ph              | nase    | Year                 | Fund Type                                                                                          | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other           |         | 2019                 | STP - Urban                                                                                        | \$200,000         | \$22,891               | \$0             | \$222,891    |  |  |  |
| FY 18-21 Totals |         |                      |                                                                                                    | \$200,000         | \$22,891               | \$0             | \$222,891    |  |  |  |
|                 |         |                      |                                                                                                    |                   |                        |                 |              |  |  |  |
|                 |         | E                    | stimated Project Cost (YOE\$)                                                                      | \$200,000         | \$22,891               | \$0             | \$222,891    |  |  |  |

| LEAD            | AGENCY  | Ride    | Connection                                       |                   |                        |                 |              |  |  |
|-----------------|---------|---------|--------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | CT NAME | Ride    | Ride Connection-5310 E&D Transit Capital (17-19) |                   |                        |                 |              |  |  |
| Proje           | ect IDs |         | Projec                                           | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 21105   | Vehicle | e purchase contracted service n                  | nobility manage   | ement and prev         | entative        | Transit      |  |  |
| MTIP ID         | 71026   |         |                                                  |                   |                        |                 |              |  |  |
| RTP ID          |         |         |                                                  |                   |                        |                 |              |  |  |
| Ph              | nase    | Year    | Fund Type                                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Other           |         | 2018    | STBG - STATE                                     | \$3,244,611       | \$371,360              | \$0             | \$3,615,971  |  |  |
| FY 18-21 Totals |         |         |                                                  | \$3,244,611       | \$371,360              | \$0             | \$3,615,971  |  |  |
|                 |         |         |                                                  |                   |                        |                 |              |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)                    | \$3,244,611       | \$371,360              | \$0             | \$3,615,971  |  |  |



| LEAD                                                                        | AGENCY         | Sherv   | vood                                          |               |               |          |              |  |  |  |  |
|-----------------------------------------------------------------------------|----------------|---------|-----------------------------------------------|---------------|---------------|----------|--------------|--|--|--|--|
| PROJEC                                                                      | PROJECT NAME   |         | Cedar Creek/Tonquin Trail: OR99W - SW Pine St |               |               |          |              |  |  |  |  |
| Proje                                                                       | ect IDs        |         | Projec                                        | t Description |               |          | Project Type |  |  |  |  |
| ODOT KEY         18026         Construct a multi-modal travel corridor with |                |         |                                               |               | ood between C | R99W and | Trail        |  |  |  |  |
| MTIP ID                                                                     | 70480          | SW Pine | e Street.                                     |               |               |          |              |  |  |  |  |
| RTP ID                                                                      |                |         |                                               |               |               |          |              |  |  |  |  |
| Pł                                                                          | nase           | Year    | Fund Type                                     | Federal       | Minimum       | Other    | Total Amount |  |  |  |  |
|                                                                             |                |         |                                               | Amount        | Local Match   | Amount   |              |  |  |  |  |
| Purchase rig                                                                | ght of way     | 2019    | CMAQ                                          | \$500,000     | \$57,227      | \$0      | \$557,227    |  |  |  |  |
| Constructio                                                                 | n              | 2020    | CMAQ                                          | \$3,418,526   | \$391,266     | \$0      | \$3,809,792  |  |  |  |  |
| FY                                                                          |                |         | FY 18-21 Totals                               | \$3,918,526   | \$448,493     | \$0      | \$4,367,019  |  |  |  |  |
|                                                                             | Prior Years' 1 |         |                                               | \$1,040,868   | \$119,132     | \$0      | \$1,160,000  |  |  |  |  |
| Estimated Project Cost (YOE\$)                                              |                |         |                                               | \$4,959,394   | \$567,625     | \$0      | \$5,527,019  |  |  |  |  |

| LEAD AGENCY                                                                                     |         | SMAF      | RT                                      |               |             |        |                |  |  |  |  |
|-------------------------------------------------------------------------------------------------|---------|-----------|-----------------------------------------|---------------|-------------|--------|----------------|--|--|--|--|
| PROJEC                                                                                          |         | 2012 \    | 2012 Wilsonville/SMART Employer Program |               |             |        |                |  |  |  |  |
| Proje                                                                                           | ect IDs |           | Projec                                  | t Description |             |        | Project Type   |  |  |  |  |
| <b>ODOT KEY 18117</b> Assist employers in development of programs that reduce number of vehicle |         |           |                                         |               |             |        | Transportation |  |  |  |  |
| MTIP ID                                                                                         | 71031   | miles tra | aveled                                  |               | System      |        |                |  |  |  |  |
|                                                                                                 | ,1001   | _         |                                         |               |             |        | Management     |  |  |  |  |
| RTP ID                                                                                          |         |           |                                         |               |             |        | Operations     |  |  |  |  |
| Pł                                                                                              | nase    | Year      | Fund Type                               | Federal       | Minimum     | Other  | Total Amount   |  |  |  |  |
|                                                                                                 |         |           |                                         | Amount        | Local Match | Amount |                |  |  |  |  |
| Other                                                                                           |         | 2018      | STP - Urban                             | \$68,093      | \$7,794     | \$0    | \$75,887       |  |  |  |  |
|                                                                                                 |         |           | FY 18-21 Totals                         | \$68,093      | \$7,794     | \$0    | \$75,887       |  |  |  |  |
|                                                                                                 |         |           |                                         |               |             |        |                |  |  |  |  |
| Estimated Project Cost (YO                                                                      |         |           |                                         | \$68,093      | \$7,794     | \$0    | \$75,887       |  |  |  |  |

| LEAD A          | AGENCY  | SMA                           | RT                               |                   |                        |                 |              |  |  |
|-----------------|---------|-------------------------------|----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          |         | 5310 FY16 - Senior & Disabled |                                  |                   |                        |                 |              |  |  |
| Proje           | ect IDs |                               | Projec                           | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY        | 19314   | Service                       | es & Facility Improvements for E | Transit           |                        |                 |              |  |  |
| MTIP ID         | 70724   |                               |                                  |                   |                        |                 |              |  |  |
| RTP ID          |         |                               |                                  |                   |                        |                 |              |  |  |
| Ph              | lase    | Year                          | Fund Type                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit         |         | 2018                          | 5310 (80/20)                     | \$16,006          | \$4,002                | \$0             | \$20,008     |  |  |
| FY 18-21 Totals |         |                               |                                  | \$16,006          | \$4,002                | \$0             | \$20,008     |  |  |
|                 |         |                               |                                  |                   |                        |                 |              |  |  |
|                 |         | E                             | stimated Project Cost (YOE\$)    | \$16,006          | \$4,002                | \$0             | \$20,008     |  |  |



| LEAD /                                                                                      | AGENCY  | SMAF   | RT                            |                   |                        |                 |              |  |  |  |
|---------------------------------------------------------------------------------------------|---------|--------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC                                                                                      | CT NAME | 5310 F | 5310 FY17 - Senior & Disabled |                   |                        |                 |              |  |  |  |
| Proje                                                                                       | ect IDs |        | Projec                        | t Description     |                        |                 | Project Type |  |  |  |
| <b>ODOT KEY19315</b> Services & Facility Improvements for Elderly & Disabled Customers FY17 |         |        |                               |                   |                        | Y17             | Transit      |  |  |  |
| MTIP ID                                                                                     | 70725   |        |                               |                   |                        |                 |              |  |  |  |
| RTP ID                                                                                      |         |        |                               |                   |                        |                 |              |  |  |  |
| Ph                                                                                          | lase    | Year   | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit                                                                                     |         | 2018   | 5310 (80/20)                  | \$16,509          | \$4,127                | \$0             | \$20,636     |  |  |  |
| FY 18-21 Totals                                                                             |         |        |                               | \$16,509          | \$4,127                | \$0             | \$20,636     |  |  |  |
|                                                                                             |         |        |                               |                   |                        |                 |              |  |  |  |
|                                                                                             |         | Es     | stimated Project Cost (YOE\$) | \$16,509          | \$4,127                | \$0             | \$20,636     |  |  |  |

| LEAD /          | AGENCY  | SMA     | RT                              |                  |                |          |              |  |  |  |
|-----------------|---------|---------|---------------------------------|------------------|----------------|----------|--------------|--|--|--|
| PROJEC          | CT NAME | 5310    | 5310 FY18 - Senior and Disabled |                  |                |          |              |  |  |  |
| Proje           | ect IDs |         | Projec                          | t Description    |                |          | Project Type |  |  |  |
| ODOT KEY        | 19316   | Service | es and Facility Improvements fo | r Elderly and Di | sabled Custome | ers FY18 | Transit      |  |  |  |
| MTIP ID         | 70726   |         |                                 |                  |                |          |              |  |  |  |
| RTP ID          |         |         |                                 |                  |                |          |              |  |  |  |
| Ph              | nase    | Year    | Fund Type                       | Federal          | Minimum        | Other    | Total Amount |  |  |  |
|                 |         |         |                                 | Amount           | Local Match    | Amount   |              |  |  |  |
| Transit         |         | 2020    | 5310 (80/20)                    | \$36,554         | \$9,139        | \$0      | \$45,693     |  |  |  |
| FY 18-21 Totals |         |         |                                 | \$36,554         | \$9,139        | \$0      | \$45,693     |  |  |  |
|                 |         |         |                                 |                  |                |          |              |  |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)   | \$36,554         | \$9,139        | \$0      | \$45,693     |  |  |  |

| LEAD        | AGENCY  | SMA    | RT                                           |                   |                        |                 |              |  |  |  |  |
|-------------|---------|--------|----------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC      | CT NAME | 5339   | 5339 FY15 - Bus and Bus Facilities (Capital) |                   |                        |                 |              |  |  |  |  |
| Project IDs |         |        | Projec                                       | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY    | 19318   | Bus an | d Bus Facility Upgrades (FY15)               | Transit           |                        |                 |              |  |  |  |  |
| MTIP ID     | 70728   |        |                                              |                   |                        |                 |              |  |  |  |  |
| RTP ID      |         |        |                                              |                   |                        |                 |              |  |  |  |  |
| Pł          | nase    | Year   | Fund Type                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Transit     |         | 2018   | 5339 FTA Alt Analysis                        | \$45,636          | \$11,409               | \$0             | \$57,045     |  |  |  |  |
|             |         |        | FY 18-21 Totals                              | \$45,636          | \$11,409               | \$0             | \$57,045     |  |  |  |  |
|             |         | E      | stimated Project Cost (YOE\$)                | \$45,636          | \$11,409               | \$0             | \$57,045     |  |  |  |  |



| LEAD AGENCY |         | SMA    | RT                                           |                   |                        |                 |              |  |  |  |
|-------------|---------|--------|----------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | 5339   | 5339 FY16 - Bus and Bus Facilities (Capital) |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs |        | Projec                                       | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 19319   | Bus an | d Bus Facility Upgrades (FY16)               |                   |                        |                 | Transit      |  |  |  |
| MTIP ID     | 70729   | -      |                                              |                   |                        |                 |              |  |  |  |
| RTP ID      |         | -      |                                              |                   |                        |                 |              |  |  |  |
| Ph          | nase    | Year   | Fund Type                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit     |         | 2018   | 5339 FTA Alt Analysis                        | \$43,534          | \$10,884               | \$0             | \$54,418     |  |  |  |
| FY 18-      |         |        | FY 18-21 Totals                              | \$43,534          | \$10,884               | \$0             | \$54,418     |  |  |  |
|             |         |        |                                              |                   |                        |                 |              |  |  |  |
|             |         | E      | stimated Project Cost (YOE\$)                | \$43,534          | \$10,884               | \$0             | \$54,418     |  |  |  |

| LEAD /          | AGENCY                                                              | SMA  | RT                                           |                   |                        |                 |              |  |  |  |
|-----------------|---------------------------------------------------------------------|------|----------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | CT NAME                                                             | 5339 | 5339 FY17 - Bus and Bus Facilities (Capital) |                   |                        |                 |              |  |  |  |
| Project IDs     |                                                                     |      | Project Description                          |                   |                        |                 |              |  |  |  |
| ODOT KEY        | ODOT KEY         19320         Bus and Bus Facility Upgrades (FY17) |      |                                              |                   |                        |                 | Transit      |  |  |  |
| MTIP ID         | 70730                                                               |      |                                              |                   |                        |                 |              |  |  |  |
| RTP ID          |                                                                     |      |                                              |                   |                        |                 |              |  |  |  |
| Ph              | lase                                                                | Year | Fund Type                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |                                                                     | 2018 | 5339 FTA Alt Analysis                        | \$65,000          | \$16,250               | \$0             | \$81,250     |  |  |  |
| FY 18-21 Totals |                                                                     |      |                                              | \$65,000          | \$16,250               | \$0             | \$81,250     |  |  |  |
|                 |                                                                     |      |                                              |                   |                        |                 |              |  |  |  |
|                 |                                                                     | E    | stimated Project Cost (YOE\$)                | \$65,000          | \$16,250               | \$0             | \$81,250     |  |  |  |

| LEAD AGENCY     |         | SMA    | RT                                           |                   |                        |                 |              |  |  |  |
|-----------------|---------|--------|----------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | CT NAME | 5339   | 5339 FY18 - Bus and Bus Facilities (Capital) |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |        | Projec                                       | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 19321   | Bus an | d Bus Facility Upgrades (FY18)               | Transit           |                        |                 |              |  |  |  |
| MTIP ID         | 70731   | -      |                                              |                   |                        |                 |              |  |  |  |
| RTP ID          |         |        |                                              |                   |                        |                 |              |  |  |  |
| Ph              | lase    | Year   | Fund Type                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2019   | 5339 FTA Alt Analysis                        | \$70,000          | \$17,500               | \$0             | \$87,500     |  |  |  |
| FY 18-21 Totals |         |        |                                              | \$70,000          | \$17,500               | \$0             | \$87,500     |  |  |  |
|                 |         |        |                                              |                   |                        |                 |              |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)                | \$70,000          | \$17,500               | \$0             | \$87,500     |  |  |  |



| LEAD A   | AGENCY  | SMA     | RT                                                         |               |               |              |              |  |  |  |
|----------|---------|---------|------------------------------------------------------------|---------------|---------------|--------------|--------------|--|--|--|
| PROJEC   | CT NAME | FY 20   | FY 2016 Bus Replacement (SMART)                            |               |               |              |              |  |  |  |
| Proje    | ect IDs |         | Projec                                                     | t Description |               |              | Project Type |  |  |  |
| ODOT KEY | 21462   | FTA 53  | 39(b) 2016 Discretionary Fundi                             | ng Award D201 | 6-BUSP-042 pr | ocurement of | Transit      |  |  |  |
| MTIP ID  | 71069   | one low | v-floor 30-foot replacement bus                            | 5             |               |              |              |  |  |  |
| RTP ID   |         |         |                                                            |               |               |              |              |  |  |  |
| Ph       | lase    | Year    | Fund Type                                                  | Federal       | Minimum       | Other        | Total Amount |  |  |  |
|          |         |         |                                                            | Amount        | Local Match   | Amount       |              |  |  |  |
| Transit  |         | 2019    | 5339 FTA Alt Analysis                                      | \$320,000     | \$80,000      | \$50,000     | \$450,000    |  |  |  |
|          |         |         | FY 18-21 Totals                                            | \$320,000     | \$80,000      | \$50,000     | \$450,000    |  |  |  |
|          |         |         |                                                            |               |               |              |              |  |  |  |
|          |         | E       | Estimated Project Cost (YOE\$) \$320,000 \$80,000 \$50,000 |               |               |              | \$450,000    |  |  |  |

| LEAD /                         | AGENCY  | SMA      | RT                                             |                                                     |                        |                 |              |  |  |  |
|--------------------------------|---------|----------|------------------------------------------------|-----------------------------------------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC                         |         | Low o    | Low or No-Emission (Low-No) Bus Program - FY17 |                                                     |                        |                 |              |  |  |  |
| Proje                          | ect IDs |          | Projec                                         | t Description                                       |                        |                 | Project Type |  |  |  |
| ODOT KEY                       | 21260   |          |                                                | chase replacement battery electric buses for Transi |                        |                 |              |  |  |  |
| MTIP ID                        | 71048   | fixed ro | outes servicing the city of Wilso              |                                                     |                        |                 |              |  |  |  |
| RTP ID                         |         | -        |                                                |                                                     |                        |                 |              |  |  |  |
| Ph                             | nase    | Year     | Fund Type                                      | Federal<br>Amount                                   | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other                          |         | 2018     | 5339 (c)                                       | \$1,450,000                                         | \$255,882              | \$0             | \$1,705,882  |  |  |  |
| FY 18-21 Totals                |         |          |                                                | \$1,450,000                                         | \$255,882              | \$0             | \$1,705,882  |  |  |  |
|                                |         |          |                                                |                                                     |                        |                 |              |  |  |  |
| Estimated Project Cost (YOE\$) |         |          |                                                | \$1,450,000                                         | \$255,882              | \$0             | \$1,705,882  |  |  |  |

| LEAD     | AGENCY  | SMAF                                                    | RT                             |                   |                        |                 |              |  |  |  |
|----------|---------|---------------------------------------------------------|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2016 |                                |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |                                                         | Projec                         | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 19305   |                                                         | unds for Preventative Maintena | ance Associated   | I Improvements         | and Bus         | Transit      |  |  |  |
| MTIP ID  | 70716   | Fleet Re                                                | eplacement FY16                |                   |                        |                 |              |  |  |  |
| RTP ID   |         |                                                         |                                |                   |                        |                 |              |  |  |  |
| Pł       | nase    | Year                                                    | Fund Type                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |         | 2019                                                    | 5307                           | \$440,000         | \$110,000              | \$0             | \$550,000    |  |  |  |
|          |         |                                                         | FY 18-21 Totals                | \$440,000         | \$110,000              | \$0             | \$550,000    |  |  |  |
|          |         |                                                         |                                |                   |                        |                 |              |  |  |  |
|          |         | E                                                       | stimated Project Cost (YOE\$)  | \$440,000         | \$110,000              | \$0             | \$550,000    |  |  |  |



| LEAD A          | AGENCY  | SMA      | RT                                                      |                   |                        |                 |              |  |  |  |
|-----------------|---------|----------|---------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | T NAME  | SMAF     | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017 |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |          | Projec                                                  | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 19306   |          | unds for Preventative Maintena                          | Transit           |                        |                 |              |  |  |  |
| MTIP ID         | 70717   | Fleet Re | eplacement FY17                                         |                   |                        |                 |              |  |  |  |
| RTP ID          |         |          |                                                         |                   |                        |                 |              |  |  |  |
| Ph              | ase     | Year     | Fund Type                                               | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2018     | 5307                                                    | \$480,000         | \$120,000              | \$0             | \$600,000    |  |  |  |
| FY 18-21 Totals |         |          |                                                         | \$480,000         | \$120,000              | \$0             | \$600,000    |  |  |  |
|                 |         |          |                                                         |                   |                        |                 |              |  |  |  |
|                 |         | E        | stimated Project Cost (YOE\$)                           | \$480,000         | \$120,000              | \$0             | \$600,000    |  |  |  |

| LEAD /   | LEAD AGENCY |          | RT                                                      |                   |                        |                 |              |  |  |  |
|----------|-------------|----------|---------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME     | SMAF     | SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018 |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs     |          | Projec                                                  | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 19307       | 5307 F   | unds for Preventative Maintena                          | ance Associated   | I Improvements         | and Bus         | Transit      |  |  |  |
| MTIP ID  | 70718       | Fleet Re | t Replacement FY18                                      |                   |                        |                 |              |  |  |  |
| RTP ID   |             |          |                                                         |                   |                        |                 |              |  |  |  |
| Ph       | iase        | Year     | Fund Type                                               | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |             | 2019     | 5307                                                    | \$500,000         | \$125,000              | \$0             | \$625,000    |  |  |  |
|          |             |          | FY 18-21 Totals                                         | \$500,000         | \$125,000              | \$0             | \$625,000    |  |  |  |
|          |             |          |                                                         |                   |                        |                 |              |  |  |  |
|          |             | E        | stimated Project Cost (YOE\$)                           | \$500,000         | \$125,000              | \$0             | \$625,000    |  |  |  |

| LEAD AGENCY  |       | SMA                                         | RT                            |                   |                        |                 |              |  |
|--------------|-------|---------------------------------------------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|
| PROJECT NAME |       | SMART Bus and Bus Facilities (Capital) 2019 |                               |                   |                        |                 |              |  |
| Project IDs  |       |                                             | Project Type                  |                   |                        |                 |              |  |
| ODOT KEY     | 20869 | Bus an                                      | Bus and Bus Facility Upgrades |                   |                        |                 |              |  |
| MTIP ID      | 70899 |                                             |                               |                   |                        |                 |              |  |
| RTP ID       |       |                                             |                               |                   |                        |                 |              |  |
| Phase        |       | Year                                        | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |
| Transit      |       | 2020                                        | 5339 FTA Alt Analysis         | \$70,000          | \$17,500               | \$0             | \$87,500     |  |
|              |       |                                             | FY 18-21 Totals               | \$70,000          | \$17,500               | \$0             | \$87,500     |  |
|              |       |                                             |                               |                   |                        |                 |              |  |
|              |       | E                                           | stimated Project Cost (YOE\$) | \$70,000          | \$17,500               | \$0             | \$87,500     |  |



| LEAD AGENCY  |                                              | SMART                                       |                               |          |             |         |              |  |  |
|--------------|----------------------------------------------|---------------------------------------------|-------------------------------|----------|-------------|---------|--------------|--|--|
| PROJECT NAME |                                              | SMART Bus and Bus Facilities (Capital) 2020 |                               |          |             |         |              |  |  |
| Project IDs  |                                              |                                             | Project Type                  |          |             |         |              |  |  |
| ODOT KEY     | ODOT KEY 20870 Bus and Bus Facility Upgrades |                                             |                               |          |             | Transit |              |  |  |
| MTIP ID      | 70900                                        |                                             |                               |          |             |         |              |  |  |
| RTP ID       |                                              |                                             |                               |          |             |         |              |  |  |
| Ph           | Phase                                        |                                             | Fund Type                     | Federal  | Minimum     | Other   | Total Amount |  |  |
|              |                                              |                                             |                               | Amount   | Local Match | Amount  |              |  |  |
| Transit      |                                              | 2020                                        | 5339 FTA Alt Analysis         | \$75,000 | \$18,750    | \$0     | \$93,750     |  |  |
|              |                                              |                                             | FY 18-21 Totals               | \$75,000 | \$18,750    | \$0     | \$93,750     |  |  |
|              |                                              |                                             |                               |          |             |         |              |  |  |
|              |                                              | E                                           | stimated Project Cost (YOE\$) | \$75,000 | \$18,750    | \$0     | \$93,750     |  |  |

| LEAD AGENCY  |       | SMA                                         | RT                             |          |             |        |              |  |
|--------------|-------|---------------------------------------------|--------------------------------|----------|-------------|--------|--------------|--|
| PROJECT NAME |       | SMART Bus and Bus Facilities (Capital) 2021 |                                |          |             |        |              |  |
| Project IDs  |       |                                             | Project Type                   |          |             |        |              |  |
| ODOT KEY     | 20871 | Bus an                                      | Bus and Bus Facility Upgrades  |          |             |        |              |  |
| MTIP ID      | 70901 |                                             |                                |          |             |        |              |  |
| RTP ID       |       |                                             |                                |          |             |        |              |  |
| Phase        |       | Year                                        | Fund Type                      | Federal  | Minimum     | Other  | Total Amount |  |
|              |       |                                             |                                | Amount   | Local Match | Amount |              |  |
| Transit      |       | 2021                                        | 5339 FTA Alt Analysis          | \$80,000 | \$20,000    | \$0    | \$100,000    |  |
|              |       |                                             | FY 18-21 Totals                | \$80,000 | \$20,000    | \$0    | \$100,000    |  |
|              |       |                                             |                                |          |             |        |              |  |
|              |       | E                                           | Estimated Project Cost (YOE\$) | \$80,000 | \$20,000    | \$0    | \$100,000    |  |

| LEAD AGENCY  |       | SMART                                               |                                                    |                   |                        |                 |              |  |
|--------------|-------|-----------------------------------------------------|----------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|
| PROJECT NAME |       | SMART Bus Purchase/PM/Amenities and Technology 2019 |                                                    |                   |                        |                 |              |  |
| Project IDs  |       |                                                     | Project Type                                       |                   |                        |                 |              |  |
| ODOT KEY     | 20872 | Mainte                                              | Maintenance and Bus Fleet Replacement and Software |                   |                        |                 |              |  |
| MTIP ID      | 70902 |                                                     |                                                    |                   |                        |                 |              |  |
| RTP ID       |       |                                                     |                                                    |                   |                        |                 |              |  |
| Phase        |       | Year                                                | Fund Type                                          | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |
| Transit      |       | 2020                                                | 5307                                               | \$298,758         | \$74,690               | \$0             | \$373,448    |  |
|              |       |                                                     | FY 18-21 Totals                                    | \$298,758         | \$74,690               | \$0             | \$373,448    |  |
|              |       |                                                     |                                                    |                   |                        |                 |              |  |
|              |       | E                                                   | stimated Project Cost (YOE\$)                      | \$298,758         | \$74,690               | \$0             | \$373,448    |  |



| LEAD AGENCY                    |         | SMA    | RT                                                  |               |             |        |                    |  |  |  |
|--------------------------------|---------|--------|-----------------------------------------------------|---------------|-------------|--------|--------------------|--|--|--|
| PROJEC                         | CT NAME | SMAF   | SMART Bus Purchase/PM/Amenities and Technology 2020 |               |             |        |                    |  |  |  |
| Proje                          | ect IDs |        | Projec                                              | t Description |             |        | Project Type       |  |  |  |
| ODOT KEY                       | 20873   | Mainte | enance and Bus Fleet Replacem                       | Transit       |             |        |                    |  |  |  |
| MTIP ID                        | 70903   |        |                                                     |               |             |        |                    |  |  |  |
| RTP ID                         |         | -      |                                                     |               |             |        |                    |  |  |  |
| Pł                             | nase    | Year   | Fund Type                                           | Federal       | Minimum     | Other  | Total Amount       |  |  |  |
|                                |         |        |                                                     | Amount        | Local Match | Amount |                    |  |  |  |
| Transit                        |         | 2020   | 5307                                                | \$298,758     | \$74,690    | \$0    | \$373,448          |  |  |  |
| FY 18-21 Totals                |         |        |                                                     | \$298,758     | \$74,690    | \$0    | \$373 <i>,</i> 448 |  |  |  |
|                                |         |        |                                                     |               |             |        |                    |  |  |  |
| Estimated Project Cost (YOE\$) |         |        |                                                     | \$298,758     | \$74,690    | \$0    | \$373,448          |  |  |  |

| LEAD     | AGENCY                                                          | SMA  | RT                                                  |                   |                        |                 |              |  |  |  |  |
|----------|-----------------------------------------------------------------|------|-----------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC   | CT NAME                                                         | SMAF | SMART Bus Purchase/PM/Amenities and Technology 2021 |                   |                        |                 |              |  |  |  |  |
| Proje    | ect IDs                                                         |      | Projec                                              | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY | <b>20874</b> Maintenance and Bus Fleet Replacement and Software |      |                                                     |                   |                        |                 | Transit      |  |  |  |  |
| MTIP ID  | 70904                                                           |      |                                                     |                   |                        |                 |              |  |  |  |  |
| RTP ID   |                                                                 | -    |                                                     |                   |                        |                 |              |  |  |  |  |
| Pł       | lase                                                            | Year | Fund Type                                           | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Transit  |                                                                 | 2021 | 5307                                                | \$298,758         | \$74,690               | \$0             | \$373,448    |  |  |  |  |
|          |                                                                 |      | FY 18-21 Totals                                     | \$298,758         | \$74,690               | \$0             | \$373,448    |  |  |  |  |
|          |                                                                 |      |                                                     |                   |                        |                 |              |  |  |  |  |
|          |                                                                 | E    | stimated Project Cost (YOE\$)                       | \$298,758         | \$74,690               | \$0             | \$373,448    |  |  |  |  |

| LEAD                                                                                      | AGENCY  | SMAR    | SMART                         |                   |                        |                 |                      |  |  |  |
|-------------------------------------------------------------------------------------------|---------|---------|-------------------------------|-------------------|------------------------|-----------------|----------------------|--|--|--|
| PROJEC                                                                                    | CT NAME | SMAR    | T EMPLOYER OUTREACH PROC      | GRAM 2013         |                        |                 |                      |  |  |  |
| Proje                                                                                     | ect IDs |         | Projec                        | t Description     |                        |                 | Project Type         |  |  |  |
| <b>ODOT KEY18119</b> TRAVEL OPTIONS INCLUDING VANPOOLING RIDING TRANSIT BICYCLING WALKING |         |         |                               |                   |                        | Transportation  |                      |  |  |  |
| MTIP ID                                                                                   | 70222   | & TELEC | COMMUTING                     |                   |                        |                 | System<br>Management |  |  |  |
| RTP ID                                                                                    |         |         |                               |                   |                        |                 | Operations           |  |  |  |
| Pł                                                                                        | nase    | Year    | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount         |  |  |  |
| Transit                                                                                   |         | 2019    | STP - Urban                   | \$70,887          | \$8,113                | \$0             | \$79,000             |  |  |  |
| FY 18-21 Totals \$70,887 \$8,11                                                           |         |         |                               |                   |                        | \$0             | \$79,000             |  |  |  |
|                                                                                           |         |         |                               |                   |                        |                 |                      |  |  |  |
|                                                                                           |         | Es      | stimated Project Cost (YOE\$) | \$70,887          | \$8,113                | \$0             | \$79,000             |  |  |  |



| LEAD     | AGENCY                                | SMA                              | RT                            |               |             |        |              |  |  |  |
|----------|---------------------------------------|----------------------------------|-------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC   | CT NAME                               | SMART Mobility Management (2020) |                               |               |             |        |              |  |  |  |
| Proje    | ect IDs                               |                                  | Projec                        | t Description |             |        | Project Type |  |  |  |
| ODOT KEY | DOT KEY 20864 RideWise Travel Trainer |                                  |                               |               |             |        |              |  |  |  |
| MTIP ID  | 70894                                 | -                                |                               |               |             |        |              |  |  |  |
| RTP ID   |                                       |                                  |                               |               |             |        |              |  |  |  |
| Pł       | nase                                  | Year                             | Fund Type                     | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|          |                                       |                                  |                               | Amount        | Local Match | Amount |              |  |  |  |
| Transit  |                                       | 2020                             | 5310 (80/20)                  | \$31,686      | \$7,922     | \$0    | \$39,608     |  |  |  |
|          |                                       |                                  | FY 18-21 Totals               | \$31,686      | \$7,922     | \$0    | \$39,608     |  |  |  |
|          |                                       |                                  |                               |               |             |        |              |  |  |  |
|          |                                       | E                                | stimated Project Cost (YOE\$) | \$31,686      | \$7,922     | \$0    | \$39,608     |  |  |  |

| LEAD                                                                | AGENCY  | SMA  | RT                                           |                   |                        |                 |                 |  |  |  |
|---------------------------------------------------------------------|---------|------|----------------------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC                                                              | CT NAME | SMAR | SMART Regional Travel Options Program (2017) |                   |                        |                 |                 |  |  |  |
| Proje                                                               | ect IDs |      | Projec                                       | t Description     |                        |                 | Project Type    |  |  |  |
| ODOT KEY 21123 The Regional Travel Options (RTO) program implements |         |      |                                              |                   |                        |                 | Regional travel |  |  |  |
| MTIP ID                                                             | 71022   |      |                                              |                   |                        |                 | options         |  |  |  |
| RTP ID                                                              |         |      |                                              |                   |                        |                 |                 |  |  |  |
| Pł                                                                  | nase    | Year | Fund Type                                    | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount    |  |  |  |
| Other                                                               |         | 2018 | STP - Urban                                  | \$78,938          | \$9,035                | \$0             | \$87,973        |  |  |  |
|                                                                     |         |      | FY 18-21 Totals                              | \$78,938          | \$9 <i>,</i> 035       | \$0             | \$87,973        |  |  |  |
|                                                                     |         |      |                                              |                   |                        |                 |                 |  |  |  |
|                                                                     |         | E    | stimated Project Cost (YOE\$)                | \$78,938          | \$9,035                | \$0             | \$87,973        |  |  |  |

| LEAD     | AGENCY  | SMAR      | Г                                                                         | SMART             |                        |                 |              |  |  |  |  |
|----------|---------|-----------|---------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC   | CT NAME | SMART     | SMART Regional Travel Options Program (FY 2018)                           |                   |                        |                 |              |  |  |  |  |
| Proje    | ect IDs |           | Project                                                                   | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY |         |           |                                                                           |                   |                        |                 |              |  |  |  |  |
| MTIP ID  | 71058   | to help d | help diversify trip choices reduce pollution and improve mobility options |                   |                        |                 |              |  |  |  |  |
| RTP ID   |         | _         |                                                                           |                   |                        |                 |              |  |  |  |  |
| Pł       | nase    | Year      | Fund Type                                                                 | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Other    |         | 2019      | STP - Urban                                                               | \$81,306          | \$9,306                | \$0             | \$90,612     |  |  |  |  |
|          |         |           | FY 18-21 Totals                                                           | \$81,306          | \$9,306                | \$0             | \$90,612     |  |  |  |  |
|          |         |           |                                                                           |                   |                        |                 |              |  |  |  |  |
|          |         | Est       | timated Project Cost (YOE\$)                                              | \$81,306          | \$9,306                | \$0             | \$90,612     |  |  |  |  |



| LEAD A          | AGENCY  | SMA     | RT                                       |                  |                |        |              |  |  |  |
|-----------------|---------|---------|------------------------------------------|------------------|----------------|--------|--------------|--|--|--|
| PROJEC          | T NAME  | SMAF    | SMART Senior and Disabled Program (2019) |                  |                |        |              |  |  |  |
| Proje           | ect IDs |         | Projec                                   | t Description    |                |        | Project Type |  |  |  |
| ODOT KEY        | 20866   | Service | es and Facility Improvements fo          | r Elderly and Di | sabled Custome | ers    | Transit      |  |  |  |
| MTIP ID         | 70896   |         |                                          |                  |                |        |              |  |  |  |
| RTP ID          |         | -       |                                          |                  |                |        |              |  |  |  |
| Ph              | lase    | Year    | Fund Type                                | Federal          | Minimum        | Other  | Total Amount |  |  |  |
|                 |         |         |                                          | Amount           | Local Match    | Amount |              |  |  |  |
| Transit         |         | 2020    | 5310 (80/20)                             | \$41,000         | \$10,250       | \$0    | \$51,250     |  |  |  |
| FY 18-21 Totals |         |         |                                          | \$41,000         | \$10,250       | \$0    | \$51,250     |  |  |  |
|                 |         |         |                                          |                  |                |        |              |  |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)            | \$41,000         | \$10,250       | \$0    | \$51,250     |  |  |  |

| LEAD /   | AGENCY  | SMA     | RT                                       |                   |                        |                 |              |  |  |  |  |
|----------|---------|---------|------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC   | CT NAME | SMAR    | SMART Senior and Disabled Program (2020) |                   |                        |                 |              |  |  |  |  |
| Proje    | ect IDs |         | Projec                                   | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY | 20867   | Service | Transit                                  |                   |                        |                 |              |  |  |  |  |
| MTIP ID  | 70897   |         |                                          |                   |                        |                 |              |  |  |  |  |
| RTP ID   |         |         |                                          |                   |                        |                 |              |  |  |  |  |
| Ph       | lase    | Year    | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Transit  |         | 2020    | 5310 (80/20)                             | \$41,000          | \$10,250               | \$0             | \$51,250     |  |  |  |  |
|          |         |         | FY 18-21 Totals                          | \$41,000          | \$10,250               | \$0             | \$51,250     |  |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)            | \$41,000          | \$10,250               | \$0             | \$51,250     |  |  |  |  |

| LEAD A          | AGENCY  | SMA     | RT                                       |                   |                        |                 |              |  |  |  |
|-----------------|---------|---------|------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | T NAME  | SMAF    | SMART Senior and Disabled Program (2021) |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |         | Projec                                   | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20868   | Service | es and Facility Improvements fo          | r Elderly and Di  | sabled Custome         | ers             | Transit      |  |  |  |
| MTIP ID         | 70898   |         |                                          |                   |                        |                 |              |  |  |  |
| RTP ID          |         |         |                                          |                   |                        |                 |              |  |  |  |
| Ph              | lase    | Year    | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2021    | 5310 (80/20)                             | \$41,000          | \$10,250               | \$0             | \$51,250     |  |  |  |
| FY 18-21 Totals |         |         |                                          | \$41,000          | \$10,250               | \$0             | \$51,250     |  |  |  |
|                 |         |         |                                          |                   |                        |                 |              |  |  |  |
|                 |         | E       | stimated Project Cost (YOE\$)            | \$41,000          | \$10,250               | \$0             | \$51,250     |  |  |  |

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| LEAD                                                                                            | AGENCY  | Tigard     |                                              |               |             |           |                |  |  |  |  |
|-------------------------------------------------------------------------------------------------|---------|------------|----------------------------------------------|---------------|-------------|-----------|----------------|--|--|--|--|
| PROJE                                                                                           | CT NAME | Durham     | Durham Rd/Upper Boones Ferry Rd. OR99W - I-5 |               |             |           |                |  |  |  |  |
| Proj                                                                                            | ect IDs |            | Projec                                       | t Description |             |           | Project Type   |  |  |  |  |
| <b>ODOT KEY 18311</b> Design upgrades to signal hardware and communication. Add adaptive signal |         |            |                                              |               |             |           | Transportation |  |  |  |  |
| MTIP ID                                                                                         | 70647   | timing and | detection                                    |               |             |           | System         |  |  |  |  |
|                                                                                                 | 70047   | _          |                                              |               |             |           | Management     |  |  |  |  |
| RTP ID                                                                                          |         |            |                                              |               |             |           | Operations     |  |  |  |  |
| Pł                                                                                              | nase    | Year       | Fund Type                                    | Federal       | Minimum     | Other     | Total Amount   |  |  |  |  |
|                                                                                                 |         |            |                                              | Amount        | Local Match | Amount    |                |  |  |  |  |
| Constructio                                                                                     | n       | 2019       | STP - Urban                                  | \$445,790     | \$51,023    | \$0       | \$496,813      |  |  |  |  |
| Constructio                                                                                     | n       | 2019       | OTHER                                        | \$0           | \$0         | \$123,641 | \$123,641      |  |  |  |  |
| FY 18-21 Totals \$445,790 \$1                                                                   |         |            |                                              | \$51,023      | \$123,641   | \$620,454 |                |  |  |  |  |
| Prior Years' Totals \$554,209                                                                   |         |            |                                              |               | \$63,432    | \$0       | \$617,641      |  |  |  |  |
|                                                                                                 |         | Estir      | nated Project Cost (YOE\$)                   | \$999,999     | \$114,455   | \$123,641 | \$1,238,095    |  |  |  |  |

| LEAD AGENCY                    |            | Tigar   | Tigard                                                          |                   |                        |                 |              |  |  |  |
|--------------------------------|------------|---------|-----------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC                         |            | Fanno   | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR |                   |                        |                 |              |  |  |  |
| Proje                          | ect IDs    |         | Projec                                                          | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY                       | 19327      |         | oject will construct four sectior                               |                   |                        |                 | Roadway and  |  |  |  |
| MTIP ID                        | 70690      | Park to | Bonita Road and 85th Avenue                                     | to Tualatin Rive  | r Bridge in Tiga       | rd.             | bridge       |  |  |  |
| RTP ID                         | 10766      |         |                                                                 |                   |                        |                 |              |  |  |  |
| Pł                             | nase       | Year    | Fund Type                                                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Purchase rig                   | ght of way | 2019    | CMAQ - URBAN                                                    | \$250,000         | \$28,614               | \$0             | \$278,614    |  |  |  |
| Constructio                    | n          | 2019    | CMAQ                                                            | \$3,000,000       | \$343,363              | \$0             | \$3,343,363  |  |  |  |
| FY 18-21 Totals                |            |         |                                                                 | \$3,250,000       | \$371,977              | \$0             | \$3,621,977  |  |  |  |
| Prior Years' Totals            |            |         |                                                                 | \$1,151,424       | \$131,786              | \$0             | \$1,283,210  |  |  |  |
| Estimated Project Cost (YOE\$) |            |         |                                                                 | \$4,401,424       | \$503,763              | \$0             | \$4,905,187  |  |  |  |

| LEAD            | AGENCY      | Tigar                                   | d                               |                  |                  |           |              |  |  |
|-----------------|-------------|-----------------------------------------|---------------------------------|------------------|------------------|-----------|--------------|--|--|
| PROJE           | CT NAME     | NORTH DAKOTA STREET: FANNO CREEK BRIDGE |                                 |                  |                  |           |              |  |  |
| Proj            | ect IDs     |                                         | Projec                          | t Description    |                  |           | Project Type |  |  |
| ODOT KEY        | 20488       |                                         | uct a new single span bridge or |                  | Roadway and      |           |              |  |  |
| MTIP ID         | 70979       | grade li                                | ne to improve site distance app | proaching the ra | ailroad crossing |           | bridge       |  |  |
| RTP ID          |             |                                         |                                 |                  |                  |           |              |  |  |
| Pł              | nase        | Year                                    | Fund Type                       | Federal          | Minimum          | Other     | Total Amount |  |  |
|                 |             |                                         |                                 | Amount           | Local Match      | Amount    |              |  |  |
| Preliminary     | engineering | 2019                                    | ACP0 - Advance CN               | \$958,316        | \$109,684        | \$0       | \$1,068,000  |  |  |
| Purchase ri     | ght of way  | 2020                                    | ACP0 - Advance CN               | \$335,334        | \$38,380         | \$0       | \$373,714    |  |  |
| Purchase ri     | ght of way  | 2020                                    | NHPP (Z001)                     | \$50,505         | \$5,781          | \$0       | \$56,286     |  |  |
| Constructio     | n           | 2021                                    | NHPP (Z001)                     | \$2,170,524      | \$248,426        | \$0       | \$2,418,950  |  |  |
| Constructio     | n           | 2021                                    | OTHER - LOCAL                   | \$0              | \$0              | \$907,940 | \$907,940    |  |  |
| FY 18-21 Totals |             |                                         |                                 | \$3,514,679      | \$402,271        | \$907,940 | \$4,824,890  |  |  |
|                 |             |                                         |                                 |                  |                  |           |              |  |  |
|                 |             | E                                       | stimated Project Cost (YOE\$)   | \$3,514,679      | \$402,271        | \$907,940 | \$4,824,890  |  |  |



| LEAD .          | AGENCY  | TriMe    | TriMet                                                                             |                |             |        |              |  |  |  |
|-----------------|---------|----------|------------------------------------------------------------------------------------|----------------|-------------|--------|--------------|--|--|--|
| PROJEC          | CT NAME | 2018 F   | 2018 Regional High Capacity Transit Bond Payment                                   |                |             |        |              |  |  |  |
| Project IDs     |         |          | Projec                                                                             | ct Description |             |        | Project Type |  |  |  |
| ODOT KEY 19353  |         | -        | Funding for the regions long term commitment to pay for development of the Transit |                |             |        |              |  |  |  |
| MTIP ID         | 70797   | high cap | oacity transit (HCT) system.                                                       |                |             |        |              |  |  |  |
| RTP ID          |         |          |                                                                                    |                |             |        |              |  |  |  |
| Pł              | nase    | Year     | Fund Type                                                                          | Federal        | Minimum     | Other  | Total Amount |  |  |  |
|                 |         |          |                                                                                    | Amount         | Local Match | Amount |              |  |  |  |
| Other           |         | 2018     | STP - Urban                                                                        | \$5,000,000    | \$572,272   | \$0    | \$5,572,272  |  |  |  |
| Other           |         | 2018     | CMAQ - URBAN                                                                       | \$11,000,000   | \$1,258,999 | \$0    | \$12,258,999 |  |  |  |
| FY 18-21 Totals |         |          |                                                                                    | \$16,000,000   | \$1,831,271 | \$0    | \$17,831,271 |  |  |  |
|                 |         |          |                                                                                    |                |             |        |              |  |  |  |
|                 |         | Es       | stimated Project Cost (YOE\$)                                                      | \$16,000,000   | \$1,831,271 | \$0    | \$17,831,271 |  |  |  |

| LEAD                           | AGENCY         | TriMe    | t                                    |               |             |             |              |  |  |  |
|--------------------------------|----------------|----------|--------------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJE                          | CT NAME        | 2018 T   | 2018 TriMet Enhance Mobility Program |               |             |             |              |  |  |  |
| Proj                           | Project IDs    |          | Projec                               | t Description |             |             | Project Type |  |  |  |
| ODOT KEY                       | 19347          | Services | and Facility Improvements In         | Excess Of ADA | Require     |             | Transit      |  |  |  |
| MTIP ID                        | 70749          |          |                                      |               |             |             |              |  |  |  |
| RTP ID                         |                |          |                                      |               |             |             |              |  |  |  |
| Pł                             | nase           | Year     | Fund Type                            | Federal       | Minimum     | Other       | Total Amount |  |  |  |
|                                |                |          |                                      | Amount        | Local Match | Amount      |              |  |  |  |
| Transit                        |                | 2019     | LOCAL                                | \$0           | \$0         | \$348,424   | \$348,424    |  |  |  |
| Transit                        |                | 2019     | 5310 (80/20)                         | \$1,199,632   | \$299,908   | \$0         | \$1,499,540  |  |  |  |
|                                | FY 18-21 Total |          | FY 18-21 Totals                      | \$1,199,632   | \$299,908   | \$348,424   | \$1,847,964  |  |  |  |
|                                |                |          |                                      |               |             |             |              |  |  |  |
| Estimated Project Cost (YOE\$) |                |          | \$1,199,632                          | \$299,908     | \$348,424   | \$1,847,964 |              |  |  |  |

| LEAD            | AGENCY  | TriMe  | et                                                |                 |                 |            |              |  |  |  |
|-----------------|---------|--------|---------------------------------------------------|-----------------|-----------------|------------|--------------|--|--|--|
| PROJE           | CT NAME | 2019   | 2019 Regional High Capacity Transit Bond Payment  |                 |                 |            |              |  |  |  |
| Proj            | ect IDs |        | Projec                                            | ct Description  |                 |            | Project Type |  |  |  |
| ODOT KEY        | 20830   | HCT bo | nd payment for 2019. Amount                       | t combines iden | tified bond pay | ments from | Transit      |  |  |  |
| MTIP ID         | 70917   |        | ion 08-3942 and 10-4185 17-4<br>380,000 for 2019. | federal total   |                 |            |              |  |  |  |
| RTP ID          |         |        |                                                   |                 |                 |            |              |  |  |  |
| Pł              | nase    | Year   | Fund Type                                         | Federal         | Minimum         | Other      | Total Amount |  |  |  |
|                 |         |        |                                                   | Amount          | Local Match     | Amount     |              |  |  |  |
| Transit         |         | 2019   | CMAQ - URBAN                                      | \$11,000,000    | \$1,258,999     | \$0        | \$12,258,999 |  |  |  |
| Transit         |         | 2019   | STBG-URBAN                                        | \$9,380,000     | \$1,073,583     | \$0        | \$10,453,583 |  |  |  |
| FY 18-21 Totals |         |        |                                                   | \$20,380,000    | \$2,332,582     | \$0        | \$22,712,582 |  |  |  |
|                 |         |        |                                                   |                 |                 |            |              |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)                     | \$20,380,000    | \$2,332,582     | \$0        | \$22,712,582 |  |  |  |



| LEAD            | AGENCY  | TriMet  | TriMet                                                        |                 |              |             |              |  |  |  |
|-----------------|---------|---------|---------------------------------------------------------------|-----------------|--------------|-------------|--------------|--|--|--|
| PROJEC          |         | 2020 Re | 2020 Regional High Capacity Transit Bond Payment              |                 |              |             |              |  |  |  |
| Proje           | ect IDs |         | Projec                                                        | ct Description  |              |             | Project Type |  |  |  |
| ODOT KEY        | 20832   | Funding | to meet the existing commit                                   | ment to pay off | GARVEE bonde | d debt that | Transit      |  |  |  |
| MTIP ID         | 70919   |         | egional contribution to the P<br>·Lake Oswego Transit Project |                 |              |             |              |  |  |  |
| RTP ID          | RTP ID  |         |                                                               |                 |              |             |              |  |  |  |
| Pł              | nase    | Year    | Fund Type                                                     | Federal         | Minimum      | Other       | Total Amount |  |  |  |
|                 |         |         |                                                               | Amount          | Local Match  | Amount      |              |  |  |  |
| Transit         |         | 2020    | CMAQ - URBAN                                                  | \$11,000,000    | \$1,258,999  | \$0         | \$12,258,999 |  |  |  |
| Transit         |         | 2020    | STBG-URBAN                                                    | \$10,390,000    | \$1,189,182  | \$0         | \$11,579,182 |  |  |  |
| FY 18-21 Totals |         |         |                                                               | \$21,390,000    | \$2,448,181  | \$0         | \$23,838,181 |  |  |  |
|                 |         |         |                                                               |                 |              |             |              |  |  |  |
|                 |         | Est     | imated Project Cost (YOE\$)                                   | \$21,390,000    | \$2,448,181  | \$0         | \$23,838,181 |  |  |  |

| LEAD /          | AGENCY  | TriMet                                           | TriMet                                                                                                                                               |                   |                        |                 |              |  |  |  |
|-----------------|---------|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          |         | 2021 Regional High Capacity Transit Bond Payment |                                                                                                                                                      |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |                                                  | Projec                                                                                                                                               | ct Description    |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20834   |                                                  | CT bond payment for 2020. Amount combines identified bond payments from solution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total |                   |                        |                 |              |  |  |  |
| MTIP ID         | 70921   |                                                  | n 08-3942 and 10-4185 17-4<br>1000 for 2021.                                                                                                         | 800 17-4848 Wh    | lich provide the       | tederal total   |              |  |  |  |
| RTP ID          |         |                                                  |                                                                                                                                                      |                   |                        |                 |              |  |  |  |
| Ph              | nase    | Year                                             | Fund Type                                                                                                                                            | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2021                                             | CMAQ - URBAN                                                                                                                                         | \$11,000,000      | \$1,258,999            | \$0             | \$12,258,999 |  |  |  |
| Transit         |         | 2021                                             | STBG-URBAN                                                                                                                                           | \$10,390,000      | \$1,189,182            | \$0             | \$11,579,182 |  |  |  |
| FY 18-21 Totals |         |                                                  |                                                                                                                                                      | \$21,390,000      | \$2,448,181            | \$0             | \$23,838,181 |  |  |  |
|                 |         | Esti                                             | mated Project Cost (YOE\$)                                                                                                                           | \$21,390,000      | \$2,448,181            | \$0             | \$23,838,181 |  |  |  |

| LEAD     | AGENCY  | TriMe  | et                                              |                   |                        |                 |              |  |  |  |
|----------|---------|--------|-------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   |         | Bus a  | Bus and Rail Preventive Maintenance (RFFA-2018) |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |        | Projec                                          | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 20839   | -      | Maintenance For Bus and Rail                    | tion Fund         | Transit                |                 |              |  |  |  |
| MTIP ID  | 70937   | Exchan | change)                                         |                   |                        |                 |              |  |  |  |
| RTP ID   |         |        |                                                 |                   |                        |                 |              |  |  |  |
| Ph       | nase    | Year   | Fund Type                                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |         | 2018   | STBG-URBAN                                      | \$2,354,155       | \$269,444              | \$0             | \$2,623,599  |  |  |  |
|          |         |        | FY 18-21 Totals                                 | \$2,354,155       | \$269,444              | \$0             | \$2,623,599  |  |  |  |
|          |         |        |                                                 |                   |                        |                 |              |  |  |  |
|          |         | E      | stimated Project Cost (YOE\$)                   | \$2,354,155       | \$269,444              | \$0             | \$2,623,599  |  |  |  |



| LEAD A   | AGENCY  | TriM   | et                                              |                  |                  |          |              |  |  |  |
|----------|---------|--------|-------------------------------------------------|------------------|------------------|----------|--------------|--|--|--|
| PROJEC   | T NAME  | Bus a  | Bus and Rail Preventive Maintenance (RFFA-2019) |                  |                  |          |              |  |  |  |
| Proje    | ect IDs |        | Projec                                          | t Description    |                  |          | Project Type |  |  |  |
| ODOT KEY | 20840   |        | Maintenance For Bus and Rail                    | (Regional Flexit | ole Fund Allocat | ion Fund | Transit      |  |  |  |
| MTIP ID  | 70926   | Exchan | ge)                                             |                  |                  |          |              |  |  |  |
| RTP ID   |         |        |                                                 |                  |                  |          |              |  |  |  |
| Ph       | lase    | Year   | Fund Type                                       | Federal          | Minimum          | Other    | Total Amount |  |  |  |
|          |         |        |                                                 | Amount           | Local Match      | Amount   |              |  |  |  |
| Transit  |         | 2019   | STBG-URBAN                                      | \$1,596,466      | \$182,723        | \$0      | \$1,779,189  |  |  |  |
|          |         |        | FY 18-21 Totals                                 | \$1,596,466      | \$182,723        | \$0      | \$1,779,189  |  |  |  |
|          |         |        |                                                 |                  |                  |          |              |  |  |  |
|          |         | E      | stimated Project Cost (YOE\$)                   | \$1,596,466      | \$182,723        | \$0      | \$1,779,189  |  |  |  |

| LEAD AGENCY     |         | TriM   | TriMet                                          |                   |                        |                 |              |  |  |  |
|-----------------|---------|--------|-------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          |         | Bus a  | Bus and Rail Preventive Maintenance (RFFA-2020) |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |        | Projec                                          | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20841   | Capita | Maintenance For Bus and Rail                    | (Regional Flexib  | ole Fund Allocat       | ion Fund        | Transit      |  |  |  |
| MTIP ID         | 70927   | Exchan | change)                                         |                   |                        |                 |              |  |  |  |
| RTP ID          |         |        |                                                 |                   |                        |                 |              |  |  |  |
| Ph              | nase    | Year   | Fund Type                                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2020   | STBG-URBAN                                      | \$4,402,657       | \$503,904              | \$0             | \$4,906,561  |  |  |  |
| FY 18-21 Totals |         |        |                                                 | \$4,402,657       | \$503,904              | \$0             | \$4,906,561  |  |  |  |
|                 |         |        |                                                 |                   |                        |                 |              |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)                   | \$4,402,657       | \$503,904              | \$0             | \$4,906,561  |  |  |  |

| LEAD AGENCY |         | TriM   | et                                              |                   |                        |                 |              |  |  |  |
|-------------|---------|--------|-------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | Bus a  | Bus and Rail Preventive Maintenance (RFFA-2021) |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs |        | Projec                                          | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY    | 20842   |        | Maintenance For Bus and Rail                    | Transit           |                        |                 |              |  |  |  |
| MTIP ID     | 70928   | Exchan | hange)                                          |                   |                        |                 |              |  |  |  |
| RTP ID      |         |        |                                                 |                   |                        |                 |              |  |  |  |
| Ph          | nase    | Year   | Fund Type                                       | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit     |         | 2021   | STBG-URBAN                                      | \$2,506,749       | \$286,909              | \$0             | \$2,793,658  |  |  |  |
|             |         |        | FY 18-21 Totals                                 | \$2,506,749       | \$286,909              | \$0             | \$2,793,658  |  |  |  |
|             |         |        |                                                 |                   |                        |                 |              |  |  |  |
|             |         | E      | stimated Project Cost (YOE\$)                   | \$2,506,749       | \$286,909              | \$0             | \$2,793,658  |  |  |  |

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| LEAD A          | AGENCY                         | TriMe   | et                               |                 |                |          |              |  |  |  |
|-----------------|--------------------------------|---------|----------------------------------|-----------------|----------------|----------|--------------|--|--|--|
| PROJEC          | T NAME                         | Bus P   | Bus Purchase (5339 Funds)        |                 |                |          |              |  |  |  |
| Proje           | ect IDs                        |         | Projec                           | t Description   |                |          | Project Type |  |  |  |
| ODOT KEY        | 21241                          |         | ' bus purchases - carryover from | n Key 19330 fro | om FY 2017 and | the 2015 | Transit      |  |  |  |
| MTIP ID         | 70733                          | MTIP in | to the 2018 MTIP in FY 2018      |                 |                |          |              |  |  |  |
| RTP ID          |                                |         |                                  |                 |                |          |              |  |  |  |
| Ph              | lase                           | Year    | Fund Type                        | Federal         | Minimum        | Other    | Total Amount |  |  |  |
|                 |                                |         |                                  | Amount          | Local Match    | Amount   |              |  |  |  |
| Transit         |                                | 2018    | 5309c Bus                        | \$2,767,887     | \$691,972      | \$0      | \$3,459,859  |  |  |  |
| FY 18-21 Totals |                                |         |                                  | \$2,767,887     | \$691,972      | \$0      | \$3,459,859  |  |  |  |
|                 |                                |         |                                  |                 |                |          |              |  |  |  |
|                 | Estimated Project Cost (YOE\$) |         |                                  |                 | \$691,972      | \$0      | \$3,459,859  |  |  |  |

| LEAD /          | AGENCY  | TriMe | et                                                                                             |                   |                        |                 |              |  |  |  |
|-----------------|---------|-------|------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | CT NAME | Comm  | Community Job Connector Shuttle 2018                                                           |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |       | Projec                                                                                         | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 19712   |       | ed access to jobs and job-relat                                                                |                   |                        |                 |              |  |  |  |
| MTIP ID         | 70857   |       | to transport residents of urbanized and non-urbanized areas to suburban ployment opportunities |                   |                        |                 |              |  |  |  |
| RTP ID          |         |       |                                                                                                |                   |                        |                 |              |  |  |  |
| Ph              | iase    | Year  | Fund Type                                                                                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2020  | 5307 (50/50)                                                                                   | \$1,037,088       | \$1,037,088            | \$0             | \$2,074,176  |  |  |  |
| FY 18-21 Totals |         |       |                                                                                                | \$1,037,088       | \$1,037,088            | \$0             | \$2,074,176  |  |  |  |
|                 |         |       |                                                                                                |                   |                        |                 |              |  |  |  |
|                 |         | E     | stimated Project Cost (YOE\$)                                                                  | \$1,037,088       | \$1,037,088            | \$0             | \$2,074,176  |  |  |  |

| LEAD AGENCY     |              | TriM   | et                               | TriMet            |                        |                 |              |  |  |  |
|-----------------|--------------|--------|----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | PROJECT NAME |        | Division Transit Project (2019)  |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs      |        | Projec                           | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20844        |        | apacity transit on Division from | n Portland Cent   | ral Business Dis       | trict to        | Transit      |  |  |  |
| MTIP ID         | 70930        | Gresha | m Town Center.                   |                   |                        |                 |              |  |  |  |
| RTP ID          |              |        |                                  |                   |                        |                 |              |  |  |  |
| Ph              | ase          | Year   | Fund Type                        | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |              | 2020   | 5309 Small Starts                | \$7,718,985       | \$5,145,990            | \$0             | \$12,864,975 |  |  |  |
| FY 18-21 Totals |              |        |                                  | \$7,718,985       | \$5,145,990            | \$0             | \$12,864,975 |  |  |  |
|                 |              |        |                                  |                   |                        |                 |              |  |  |  |
|                 |              | E      | stimated Project Cost (YOE\$)    | \$7,718,985       | \$5,145,990            | \$0             | \$12,864,975 |  |  |  |



| LEAD A          | AGENCY  | TriM   | et                                |                 |                   |          |              |  |  |  |
|-----------------|---------|--------|-----------------------------------|-----------------|-------------------|----------|--------------|--|--|--|
| PROJEC          | T NAME  | Divisi | Division Transit Project (2020)   |                 |                   |          |              |  |  |  |
| Proje           | ect IDs |        | Projec                            | ct Description  |                   |          | Project Type |  |  |  |
| ODOT KEY        | 20845   | -      | capacity transit on Division fror | n Portland Cent | tral Business Dis | trict to | Transit      |  |  |  |
| MTIP ID         | 70931   | Gresha | m Town Center.                    |                 |                   |          |              |  |  |  |
| RTP ID          |         |        |                                   |                 |                   |          |              |  |  |  |
| Ph              | lase    | Year   | Fund Type                         | Federal         | Minimum           | Other    | Total Amount |  |  |  |
|                 |         |        |                                   | Amount          | Local Match       | Amount   |              |  |  |  |
| Transit         |         | 2020   | 5309 Small Starts                 | \$56,005,914    | \$37,337,276      | \$0      | \$93,343,190 |  |  |  |
| FY 18-21 Totals |         |        |                                   | \$56,005,914    | \$37,337,276      | \$0      | \$93,343,190 |  |  |  |
|                 |         |        |                                   |                 |                   |          |              |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)     | \$56,005,914    | \$37,337,276      | \$0      | \$93,343,190 |  |  |  |

| LEAD /                                               | AGENCY  | TriM   | et                                |                   |                        |                 |              |  |  |  |
|------------------------------------------------------|---------|--------|-----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC                                               | T NAME  | Divisi | Division Transit Project (2021)   |                   |                        |                 |              |  |  |  |
| Proje                                                | ect IDs |        | Projec                            | ct Description    |                        |                 | Project Type |  |  |  |
| ODOT KEY                                             | 20846   | -      | capacity transit on Division fror | Transit           |                        |                 |              |  |  |  |
| MTIP ID                                              | 70932   | Gresha | m Town Center.                    |                   |                        |                 |              |  |  |  |
| RTP ID                                               |         |        |                                   |                   |                        |                 |              |  |  |  |
| Ph                                                   | lase    | Year   | Fund Type                         | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit                                              |         | 2021   | 5309 Small Starts                 | \$34,688,806      | \$23,125,871           | \$0             | \$57,814,677 |  |  |  |
| FY 18-21 Totals                                      |         |        |                                   | \$34,688,806      | \$23,125,871           | \$0             | \$57,814,677 |  |  |  |
|                                                      |         |        |                                   |                   |                        |                 |              |  |  |  |
| Estimated Project Cost (YOE\$) \$34,688,806 \$23,125 |         |        |                                   |                   |                        | \$0             | \$57,814,677 |  |  |  |

| LEAD     | AGENCY  | TriMe   | TriMet                                                     |                   |                        |                 |              |  |  |  |
|----------|---------|---------|------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME | FY 202  | FY 2017 Bus and Rail Preventive Maintenance (5307)         |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |         | Projec                                                     | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 21244   | Capital | Maintenance For Bus And Rai                                | (un-obligated o   | arryover from I        | Key 19333       | Transit      |  |  |  |
| MTIP ID  | 71039   | from FY | om FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018 |                   |                        |                 |              |  |  |  |
| RTP ID   |         |         |                                                            |                   |                        |                 |              |  |  |  |
| Pł       | nase    | Year    | Fund Type                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |         | 2018    | 5307                                                       | \$16,732,279      | \$4,183,070            | \$0             | \$20,915,349 |  |  |  |
|          |         |         | FY 18-21 Totals                                            | \$16,732,279      | \$4,183,070            | \$0             | \$20,915,349 |  |  |  |
|          |         |         |                                                            |                   |                        |                 |              |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                              | \$16,732,279      | \$4,183,070            | \$0             | \$20,915,349 |  |  |  |



| LEAD /   | LEAD AGENCY |         | TriMet                                 |                   |                        |                 |              |  |  |  |
|----------|-------------|---------|----------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME     | FY16 F  | FY16 Bus & Rail Preventive Maintenance |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs     |         | Project Description                    |                   |                        |                 |              |  |  |  |
| ODOT KEY | 21250       | 5337 fu | unds for capital Maintenance fo        | ))                | Transit                |                 |              |  |  |  |
| MTIP ID  | 70741       |         |                                        |                   |                        |                 |              |  |  |  |
| RTP ID   |             |         |                                        |                   |                        |                 |              |  |  |  |
| Ph       | lase        | Year    | Fund Type                              | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |             | 2018    | 5337                                   | \$653             | \$163                  | \$0             | \$816        |  |  |  |
|          |             |         | FY 18-21 Totals                        | \$653             | \$163                  | \$0             | \$816        |  |  |  |
|          |             |         |                                        |                   |                        |                 |              |  |  |  |
|          |             | E       | stimated Project Cost (YOE\$)          | \$653             | \$163                  | \$0             | \$816        |  |  |  |

| LEAD     | AGENCY  | TriMe   | et                                            |                   |                        |                 |              |  |  |  |
|----------|---------|---------|-----------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME | FY16    | FY16 Bus & Rail Preventive Maintenance (5307) |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |         | Project Description                           |                   |                        |                 |              |  |  |  |
| ODOT KEY | 21249   | Carry-c | over of Capital Maintenance for               |                   | Transit                |                 |              |  |  |  |
| MTIP ID  | 70735   |         |                                               |                   |                        |                 |              |  |  |  |
| RTP ID   |         |         |                                               |                   |                        |                 |              |  |  |  |
| Ph       | lase    | Year    | Fund Type                                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |         | 2018    | 5307                                          | \$32,189          | \$8,047                | \$0             | \$40,236     |  |  |  |
|          |         |         | FY 18-21 Totals                               | \$32,189          | \$8,047                | \$0             | \$40,236     |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                 | \$32,189          | \$8,047                | \$0             | \$40,236     |  |  |  |

| LEAD /          | AGENCY  | TriM   | et                                                         |                   |                        |                 |              |  |  |  |
|-----------------|---------|--------|------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | CT NAME | FY17   | FY17 Bus and Rail Preventive Maintenance                   |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |        | Projec                                                     | ct Description    |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 21245   |        | l Maintenance For Bus And Rai                              |                   | •                      | Key 19340       | Transit      |  |  |  |
| MTIP ID         | 71040   | from F | om FY 2017 and the 2015 MTIP into the 2018 MTIP in FY 2018 |                   |                        |                 |              |  |  |  |
| RTP ID          |         |        |                                                            |                   |                        |                 |              |  |  |  |
| Ph              | lase    | Year   | Fund Type                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2018   | 5337                                                       | \$10,115,923      | \$2,528,981            | \$0             | \$12,644,904 |  |  |  |
| FY 18-21 Totals |         |        |                                                            | \$10,115,923      | \$2,528,981            | \$0             | \$12,644,904 |  |  |  |
|                 |         |        |                                                            |                   |                        |                 |              |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)                              | \$10,115,923      | \$2,528,981            | \$0             | \$12,644,904 |  |  |  |

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| LEAD A                                                     | AGENCY  | TriM                                    | et                          |                |             |        |              |  |  |
|------------------------------------------------------------|---------|-----------------------------------------|-----------------------------|----------------|-------------|--------|--------------|--|--|
| PROJEC                                                     | T NAME  | FY18 Bus & Rail Preventive Maint (5307) |                             |                |             |        |              |  |  |
| Proje                                                      | ect IDs |                                         | Projec                      | ct Description |             |        | Project Type |  |  |
| ODOT KEY                                                   | 19334   | Capital                                 | Maintenance For Bus And Rai |                | Transit     |        |              |  |  |
| MTIP ID                                                    | 70737   | -                                       |                             |                |             |        |              |  |  |
| RTP ID                                                     |         |                                         |                             |                |             |        |              |  |  |
| Ph                                                         | ase     | Year                                    | Fund Type                   | Federal        | Minimum     | Other  | Total Amount |  |  |
|                                                            |         |                                         |                             | Amount         | Local Match | Amount |              |  |  |
| Transit                                                    |         | 2019                                    | 5307 (FF91 - 80/20)         | \$39,695,830   | \$9,923,958 | \$0    | \$49,619,788 |  |  |
|                                                            |         |                                         | FY 18-21 Totals             | \$39,695,830   | \$9,923,958 | \$0    | \$49,619,788 |  |  |
|                                                            |         |                                         |                             |                |             |        |              |  |  |
| Estimated Project Cost (YOE\$) \$39,695,830 \$9,923,958 \$ |         |                                         |                             |                |             |        | \$49,619,788 |  |  |

| LEAD /   | AGENCY  | TriM   | et                                          |                   |                        |                 |              |  |  |  |
|----------|---------|--------|---------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME | Low -  | Low - No Emission Bus Program (FFY18 Award) |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |        | Projec                                      | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 20847   | FFY 20 | 18 award to purchase battery e              | electric buses ar | nd charging equ        | iipment         | Transit      |  |  |  |
| MTIP ID  | 70933   | _      |                                             |                   |                        |                 |              |  |  |  |
| RTP ID   |         |        |                                             |                   |                        |                 |              |  |  |  |
| Ph       | lase    | Year   | Fund Type                                   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |         | 2019   | 5339 FTA Alternative 85%                    | \$2,290,000       | \$404,118              | \$2,437,432     | \$5,131,550  |  |  |  |
|          |         |        | FY 18-21 Totals                             | \$2,290,000       | \$404,118              | \$2,437,432     | \$5,131,550  |  |  |  |
|          |         |        |                                             |                   |                        |                 |              |  |  |  |
|          |         | E      | stimated Project Cost (YOE\$)               | \$2,290,000       | \$404,118              | \$2,437,432     | \$5,131,550  |  |  |  |

| LEAD /   | AGENCY  | TriMe               | TriMet                                     |                   |                        |                 |              |  |  |  |
|----------|---------|---------------------|--------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   | CT NAME | Low -               | Low - No Zero Emission Bus Project (2020)  |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |                     | Projec                                     | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY | 20848   |                     | rocurement and deployment o                |                   | Transit                |                 |              |  |  |  |
| MTIP ID  | 70934   | charging<br>be dete | g infrastructure to be deployed<br>rmined. | from Merlo ga     | rage on a West         | side route to   |              |  |  |  |
| RTP ID   |         |                     |                                            |                   |                        |                 |              |  |  |  |
| Ph       | nase    | Year                | Fund Type                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit  |         | 2020                | 5339 (Low No 53.12%)                       | \$50,000          | \$56,655               | \$0             | \$106,655    |  |  |  |
|          |         | <u> </u>            | FY 18-21 Totals                            | \$50,000          | \$56,655               | \$0             | \$106,655    |  |  |  |
|          |         |                     |                                            |                   |                        |                 |              |  |  |  |
|          |         | E                   | stimated Project Cost (YOE\$)              | \$50,000          | \$56,655               | \$0             | \$106,655    |  |  |  |



| LEAD A   | AGENCY  | TriM | et                                                             |               |             |        |              |  |  |  |
|----------|---------|------|----------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC   | CT NAME | MAX  | MAX Redline Extension to Gateway Double Track Project          |               |             |        |              |  |  |  |
| Proje    | ect IDs |      | Projec                                                         | t Description |             |        | Project Type |  |  |  |
| ODOT KEY | 20849   |      | ucting pocket track at Fair Com                                |               | Transit     |        |              |  |  |  |
| MTIP ID  | 70935   |      | ed with new track work and a<br>and Airport MAX station to imp |               | •           |        |              |  |  |  |
| RTP ID   |         |      | ect development.                                               |               | C           |        |              |  |  |  |
| Ph       | lase    | Year | Fund Type                                                      | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|          |         |      |                                                                | Amount        | Local Match | Amount |              |  |  |  |
| Transit  |         | 2021 | 5309 (50/50)                                                   | \$5,000,000   | \$5,000,000 | \$0    | \$10,000,000 |  |  |  |
|          |         |      | FY 18-21 Totals                                                | \$5,000,000   | \$5,000,000 | \$0    | \$10,000,000 |  |  |  |
|          |         |      |                                                                |               |             |        |              |  |  |  |
|          |         | E    | stimated Project Cost (YOE\$)                                  | \$5,000,000   | \$5,000,000 | \$0    | \$10,000,000 |  |  |  |
|          |         | E    |                                                                |               |             |        | . , ,        |  |  |  |

| LEAD              | AGENCY          | TriM    | et                                                  |                   |                        |                 |                |  |  |  |  |
|-------------------|-----------------|---------|-----------------------------------------------------|-------------------|------------------------|-----------------|----------------|--|--|--|--|
| PROJE             |                 | OR99    | OR99W: SW Lane St (Portland) - SW Naeve St (Tigard) |                   |                        |                 |                |  |  |  |  |
| Proje             | ect IDs         |         | Projec                                              | t Description     |                        |                 | Project Type   |  |  |  |  |
| ODOT KEY          | 18838           |         | lk infill enhanced pedestrian cr                    | Active            |                        |                 |                |  |  |  |  |
| MTIP ID           | 70779           | pedestr | ian facilities retaining walls and                  | d drainage impr   | ovements               |                 | Transportation |  |  |  |  |
| RTP ID            |                 |         |                                                     |                   |                        |                 |                |  |  |  |  |
| Pł                | nase            | Year    | Fund Type                                           | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount   |  |  |  |  |
| Purchase rig      | ght of way      | 2018    | State STP (M240)                                    | \$131,903         | \$15,097               | \$0             | \$147,000      |  |  |  |  |
| Constructio       | n               | 2019    | ACP0 - Advance CN                                   | \$2,226,763       | \$254,863              | \$0             | \$2,481,626    |  |  |  |  |
|                   | FY 18-21 Totals |         |                                                     |                   | \$269,960              | \$0             | \$2,628,626    |  |  |  |  |
| Prior Years' Tota |                 |         |                                                     | \$876,100         | \$100,274              | \$0             | \$976,374      |  |  |  |  |
|                   |                 | E       | stimated Project Cost (YOE\$)                       | \$3,234,766       | \$370,234              | \$0             | \$3,605,000    |  |  |  |  |

| LEAD A                          | AGENCY                                           | TriM   | et                                                                 |                |                   |         |               |  |  |
|---------------------------------|--------------------------------------------------|--------|--------------------------------------------------------------------|----------------|-------------------|---------|---------------|--|--|
| PROJEC                          | TNAME                                            | Portla | Portland to Milwaukie Light Rail (2018)                            |                |                   |         |               |  |  |
| Project IDs Pr                  |                                                  |        |                                                                    | ct Description |                   |         | Project Type  |  |  |
| ODOT KEY                        | 19350                                            |        | oject extends light rail from PS                                   |                |                   |         | Transit       |  |  |
| MTIP ID                         | 70752                                            |        | Clackamas County. It includes a<br>ar buses bicycles and pedestria |                | idge carrying lig | ht rail |               |  |  |
| RTP ID                          |                                                  |        | , ,                                                                |                |                   |         |               |  |  |
| Ph                              | ase                                              | Year   | Fund Type                                                          | Federal        | Minimum           | Other   | Total Amount  |  |  |
|                                 |                                                  |        |                                                                    | Amount         | Local Match       | Amount  |               |  |  |
| Transit                         |                                                  | 2018   | 5309 (50/50)                                                       | \$100,000,000  | 100,000,000       | \$0     | \$200,000,000 |  |  |
| FY 18-21 Totals \$100,000,000 1 |                                                  |        |                                                                    |                |                   | \$0     | \$200,000,000 |  |  |
|                                 |                                                  |        |                                                                    |                |                   |         |               |  |  |
|                                 | Estimated Project Cost (YOE\$) \$100,000,000 \$0 |        |                                                                    |                |                   |         |               |  |  |



| LEAD            | AGENCY  | TriMe  | TriMet                                                         |                |                    |               |               |  |  |  |
|-----------------|---------|--------|----------------------------------------------------------------|----------------|--------------------|---------------|---------------|--|--|--|
| PROJEC          | CT NAME | Portla | Portland to Milwaukie Light Rail (2019)                        |                |                    |               |               |  |  |  |
| Proje           | ect IDs |        | Projec                                                         | ct Description |                    |               | Project Type  |  |  |  |
| ODOT KEY        | 20843   |        | oject extends light rail from PS                               |                |                    |               | Transit       |  |  |  |
| MTIP ID         | 70929   |        | ackamas County. It includes a<br>etcar/buses/bicycles and pede |                | idge carrying liរ្ | ght           |               |  |  |  |
| RTP ID          |         |        |                                                                |                |                    |               |               |  |  |  |
| Pł              | nase    | Year   | Fund Type                                                      | Federal        | Minimum            | Other         | Total Amount  |  |  |  |
|                 |         |        |                                                                | Amount         | Local Match        | Amount        |               |  |  |  |
| Transit         |         | 2020   | OTHER - LOCAL                                                  | \$0            | \$0                | \$8,075,609   | \$8,075,609   |  |  |  |
| Transit         |         | 2020   | 5309 New Starts                                                | \$65,664,144   | \$43,776,096       | \$0           | \$109,440,240 |  |  |  |
| FY 18-21 Totals |         |        | \$65,664,144                                                   | \$43,776,096   | \$8,075,609        | \$117,515,849 |               |  |  |  |
|                 |         |        |                                                                |                |                    |               |               |  |  |  |
|                 |         | Es     | stimated Project Cost (YOE\$)                                  | \$65,664,144   | \$43,776,096       | \$8,075,609   | \$117,515,849 |  |  |  |

| LEAD A          | AGENCY  | TriM   | et                                                |                   |                        |                 |              |  |  |  |
|-----------------|---------|--------|---------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME    |         | TriMe  | TriMet Bus and Rail Preventive Maintenance (2018) |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs |        | Projec                                            | ct Description    |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 19341   | Capita | Maintenance For Bus and Rail                      |                   |                        |                 | Transit      |  |  |  |
| MTIP ID         | 70743   |        |                                                   |                   |                        |                 |              |  |  |  |
| RTP ID          |         |        |                                                   |                   |                        |                 |              |  |  |  |
| Ph              | lase    | Year   | Fund Type                                         | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |         | 2019   | 5337                                              | \$25,887,564      | \$6,471,891            | \$29,200,000    | \$61,559,455 |  |  |  |
| FY 18-21 Totals |         |        |                                                   | \$25,887,564      | \$6,471,891            | \$29,200,000    | \$61,559,455 |  |  |  |
|                 |         |        |                                                   |                   |                        |                 |              |  |  |  |
|                 |         | E      | stimated Project Cost (YOE\$)                     | \$25,887,564      | \$6,471,891            | \$29,200,000    | \$61,559,455 |  |  |  |



| LEAD AGENCY                |         | TriMe   | TriMet                                            |                   |                        |                 |              |  |  |  |
|----------------------------|---------|---------|---------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME               |         | TriMe   | TriMet Bus and Rail Preventive Maintenance (2019) |                   |                        |                 |              |  |  |  |
| Proje                      | ect IDs |         | Projec                                            | ct Description    |                        |                 | Project Type |  |  |  |
| ODOT KEY                   | 20821   | Capital | Maintenance For Bus And Rai                       | I                 |                        |                 | Transit      |  |  |  |
| MTIP ID                    | 70908   |         |                                                   |                   |                        |                 |              |  |  |  |
| RTP ID                     |         |         |                                                   |                   |                        |                 |              |  |  |  |
| Ph                         | lase    | Year    | Fund Type                                         | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit                    |         | 2019    | 5307 (FF91 - 80/20)                               | \$39,588,966      | \$9,897,242            | \$0             | \$49,486,208 |  |  |  |
| FY 18-21 Totals            |         |         |                                                   | \$39,588,966      | \$9,897,242            | \$0             | \$49,486,208 |  |  |  |
|                            |         |         |                                                   |                   |                        |                 |              |  |  |  |
| Estimated Project Cost (YC |         |         |                                                   | \$39,588,966      | \$9,897,242            | \$0             | \$49,486,208 |  |  |  |

| LEAD            | AGENCY  | TriM                                              | et                            |               |             |             |              |  |  |
|-----------------|---------|---------------------------------------------------|-------------------------------|---------------|-------------|-------------|--------------|--|--|
| PROJEC          |         | TriMet Bus and Rail Preventive Maintenance (2019) |                               |               |             |             |              |  |  |
| Proje           | ect IDs |                                                   | Projec                        | t Description |             |             | Project Type |  |  |
| ODOT KEY        | 20827   | Capital                                           | Maintenance For Bus And Rai   | l             |             |             | Transit      |  |  |
| MTIP ID         | 70914   |                                                   |                               |               |             |             |              |  |  |
| RTP ID          |         | -                                                 |                               |               |             |             |              |  |  |
| Ph              | nase    | Year                                              | Fund Type                     | Federal       | Minimum     | Other       | Total Amount |  |  |
|                 |         |                                                   |                               | Amount        | Local Match | Amount      |              |  |  |
| Transit         |         | 2020                                              | 5337                          | \$24,982,326  | \$6,245,582 | \$0         | \$31,227,908 |  |  |
| Transit         |         | 2020                                              | OTHER - LOCAL                 | \$0           | \$0         | \$1,841,274 | \$1,841,274  |  |  |
| FY 18-21 Totals |         |                                                   |                               | \$24,982,326  | \$6,245,582 | \$1,841,274 | \$33,069,182 |  |  |
|                 |         |                                                   |                               |               |             |             |              |  |  |
|                 |         | E                                                 | stimated Project Cost (YOE\$) | \$24,982,326  | \$6,245,582 | \$1,841,274 | \$33,069,182 |  |  |



| LEAD AGENCY                 |         | TriMe   | TriMet                                            |                |              |        |              |  |  |  |
|-----------------------------|---------|---------|---------------------------------------------------|----------------|--------------|--------|--------------|--|--|--|
| PROJEC                      | CT NAME | TriMe   | TriMet Bus and Rail Preventive Maintenance (2020) |                |              |        |              |  |  |  |
| Proje                       | ect IDs |         | Projec                                            | ct Description |              |        | Project Type |  |  |  |
| ODOT KEY                    | 20822   | Capital | Maintenance For Bus And Rai                       | l              |              |        | Transit      |  |  |  |
| MTIP ID                     | 70909   |         |                                                   |                |              |        |              |  |  |  |
| RTP ID                      |         |         |                                                   |                |              |        |              |  |  |  |
| Ph                          | ase     | Year    | Fund Type                                         | Federal        | Minimum      | Other  | Total Amount |  |  |  |
|                             |         |         |                                                   | Amount         | Local Match  | Amount |              |  |  |  |
| Transit                     |         | 2020    | 5307 (FF91 - 80/20)                               | \$40,380,745   | \$10,095,186 | \$0    | \$50,475,931 |  |  |  |
| FY 18-21 Totals             |         |         | FY 18-21 Totals                                   | \$40,380,745   | \$10,095,186 | \$0    | \$50,475,931 |  |  |  |
|                             |         |         |                                                   |                |              |        |              |  |  |  |
| Estimated Project Cost (YOE |         |         |                                                   | \$40,380,745   | \$10,095,186 | \$0    | \$50,475,931 |  |  |  |

| LEAD /                                            | AGENCY  | TriM                                              | et                            |                   |                        |                 |              |  |  |
|---------------------------------------------------|---------|---------------------------------------------------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJECT NAME                                      |         | TriMet Bus and Rail Preventive Maintenance (2020) |                               |                   |                        |                 |              |  |  |
| Proje                                             | ect IDs |                                                   | Projec                        | ct Description    |                        |                 | Project Type |  |  |
| ODOT KEY 20828 Capital Maintenance For Bus And Ra |         |                                                   |                               | l                 |                        |                 | Transit      |  |  |
| MTIP ID                                           | 70915   |                                                   |                               |                   |                        |                 |              |  |  |
| RTP ID                                            |         |                                                   |                               |                   |                        |                 |              |  |  |
| Ph                                                | lase    | Year                                              | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit                                           |         | 2020                                              | 5337                          | \$25,481,972      | \$6,370,493            | \$0             | \$31,852,465 |  |  |
|                                                   |         |                                                   | FY 18-21 Totals               | \$25,481,972      | \$6,370,493            | \$0             | \$31,852,465 |  |  |
|                                                   |         |                                                   |                               |                   |                        |                 |              |  |  |
|                                                   |         | E                                                 | stimated Project Cost (YOE\$) | \$25,481,972      | \$6,370,493            | \$0             | \$31,852,465 |  |  |



| LEAD /          | AGENCY  | TriM                                              | TriMet                        |                |              |              |              |  |  |  |
|-----------------|---------|---------------------------------------------------|-------------------------------|----------------|--------------|--------------|--------------|--|--|--|
| PROJEC          | CT NAME | TriMet Bus and Rail Preventive Maintenance (2021) |                               |                |              |              |              |  |  |  |
| Proje           | ect IDs |                                                   | Projec                        | ct Description |              |              | Project Type |  |  |  |
| ODOT KEY        | 20823   | Capital                                           | Maintenance For Bus And Rai   | l              |              |              | Transit      |  |  |  |
| MTIP ID         | 70910   |                                                   |                               |                |              |              |              |  |  |  |
| RTP ID          |         |                                                   |                               |                |              |              |              |  |  |  |
| Ph              | nase    | Year                                              | Fund Type                     | Federal        | Minimum      | Other        | Total Amount |  |  |  |
|                 |         |                                                   |                               | Amount         | Local Match  | Amount       |              |  |  |  |
| Transit         |         | 2021                                              | 5307 (FF91 - 80/20)           | \$41,188,360   | \$10,297,090 | \$0          | \$51,485,450 |  |  |  |
| FY 18-21 Totals |         |                                                   | \$41,188,360                  | \$10,297,090   | \$0          | \$51,485,450 |              |  |  |  |
|                 |         |                                                   |                               |                |              |              |              |  |  |  |
|                 |         | E                                                 | stimated Project Cost (YOE\$) | \$41,188,360   | \$10,297,090 | \$0          | \$51,485,450 |  |  |  |

| LEAD /          | AGENCY  | TriM                                              | et                            |                   |                        |                 |              |  |  |
|-----------------|---------|---------------------------------------------------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          | CT NAME | TriMet Bus and Rail Preventive Maintenance (2021) |                               |                   |                        |                 |              |  |  |
| Proje           | ect IDs |                                                   | Projec                        | ct Description    |                        |                 | Project Type |  |  |
| ODOT KEY        | 20829   | Capital                                           | Maintenance For Bus And Rai   | I                 |                        |                 | Transit      |  |  |
| MTIP ID         | 70916   |                                                   |                               |                   |                        |                 |              |  |  |
| RTP ID          |         |                                                   |                               |                   |                        |                 |              |  |  |
| Ph              | lase    | Year                                              | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit         |         | 2021                                              | 5337                          | \$25,991,611      | \$6,497,903            | \$0             | \$32,489,514 |  |  |
| FY 18-21 Totals |         |                                                   |                               | \$25,991,611      | \$6,497,903            | \$0             | \$32,489,514 |  |  |
|                 |         | E                                                 | stimated Project Cost (YOE\$) | \$25,991,611      | \$6,497,903            | \$0             | \$32,489,514 |  |  |

| LEAD            | AGENCY                      | TriM | et                            |                   |                        |                 |              |  |  |  |
|-----------------|-----------------------------|------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | PROJECT NAME                |      | TriMet Bus Purchase (2018)    |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs                     |      | Projec                        | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | ODOT KEY 19331 Bus Purchase |      |                               |                   |                        |                 | Transit      |  |  |  |
| MTIP ID         | 70734                       |      |                               |                   |                        |                 |              |  |  |  |
| RTP ID          |                             |      |                               |                   |                        |                 |              |  |  |  |
| Ph              | lase                        | Year | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |                             | 2019 | 5339 FTA Alt Analysis         | \$3,741,718       | \$935,430              | \$25,000,000    | \$29,677,148 |  |  |  |
| FY 18-21 Totals |                             |      |                               | \$3,741,718       | \$935,430              | \$25,000,000    | \$29,677,148 |  |  |  |
|                 |                             |      |                               |                   |                        |                 |              |  |  |  |
|                 |                             | E    | stimated Project Cost (YOE\$) | \$3,741,718       | \$935,430              | \$25,000,000    | \$29,677,148 |  |  |  |



| AGENCY                         | TriMe                               | et                          |                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                     |  |  |  |
|--------------------------------|-------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| T NAME                         | TriMe                               | TriMet Bus Purchase (2019)  |                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                     |  |  |  |
| ect IDs                        |                                     | Projec                      | t Description                                                                                                                                                                |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        | Project Type                                                                                                                                                                                                                        |  |  |  |
| 20818                          | Bus Pu                              | rchase                      |                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        | Transit                                                                                                                                                                                                                             |  |  |  |
| 70905                          | -                                   |                             |                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                     |  |  |  |
|                                | _                                   |                             |                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                     |  |  |  |
| ase                            | Year                                | Fund Type                   | Federal                                                                                                                                                                      | Minimum                                                                                                                                                                                                                                                      | Other                                                                                                                                                                                                                                                                                                                                                                  | Total Amount                                                                                                                                                                                                                        |  |  |  |
|                                |                                     |                             | Amount                                                                                                                                                                       | Local Match                                                                                                                                                                                                                                                  | Amount                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                     |  |  |  |
|                                | 2020                                | 5339 FTA Alt Analysis       | \$3,429,133                                                                                                                                                                  | \$857,283                                                                                                                                                                                                                                                    | \$0                                                                                                                                                                                                                                                                                                                                                                    | \$4,286,416                                                                                                                                                                                                                         |  |  |  |
| FY 18-21 Totals                |                                     |                             | \$3,429,133                                                                                                                                                                  | \$857,283                                                                                                                                                                                                                                                    | \$0                                                                                                                                                                                                                                                                                                                                                                    | \$4,286,416                                                                                                                                                                                                                         |  |  |  |
|                                |                                     |                             |                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                     |  |  |  |
| Estimated Project Cost (YOE\$) |                                     |                             |                                                                                                                                                                              | \$857,283                                                                                                                                                                                                                                                    | \$0                                                                                                                                                                                                                                                                                                                                                                    | \$4,286,416                                                                                                                                                                                                                         |  |  |  |
|                                | T NAME<br>ect IDs<br>20818<br>70905 | T NAMETriMe20818Bus Pu70905 | T NAME     TriMet Bus Purchase (2019)       ect IDs     Project       20818     Bus Purchase       70905     Project       ase     Year       2020     5339 FTA Alt Analysis | T NAME     TriMet Bus Purchase (2019)       act IDs     Project Description       20818     Bus Purchase       70905     Federal       ase     Year     Fund Type       2020     5339 FTA Alt Analysis     \$3,429,133       FY 18-21 Totals     \$3,429,133 | T NAME       TriMet Bus Purchase (2019)         act IDs       Project Description         20818       Bus Purchase         70905       Project Description         ase       Year       Fund Type         Federal       Minimum         Local Match       2020       5339 FTA Alt Analysis       \$3,429,133         FY 18-21 Totals       \$3,429,133       \$857,283 | T NAMETriMet Bus Purchase (2019)20818Bus Purchase70905Project DescriptionaseYearFund TypeYearFund TypeFederal<br>AmountMinimum<br>Local Match20205339 FTA Alt Analysis\$3,429,133\$857,283\$0FY 18-21 Totals\$3,429,133\$857,283\$0 |  |  |  |

| LEAD /                      | AGENCY  | TriM                       | et                            |                   |                        |                 |              |  |  |
|-----------------------------|---------|----------------------------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC                      | CT NAME | TriMet Bus Purchase (2020) |                               |                   |                        |                 |              |  |  |
| Proje                       | ect IDs |                            | Projec                        | t Description     |                        |                 | Project Type |  |  |
| ODOT KEY 20819 Bus Purchase |         |                            |                               |                   |                        | Transit         |              |  |  |
| MTIP ID                     | 70906   |                            |                               |                   |                        |                 |              |  |  |
| RTP ID                      |         |                            |                               |                   |                        |                 |              |  |  |
| Ph                          | lase    | Year                       | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit                     |         | 2020                       | 5339 FTA Alt Analysis         | \$3,497,716       | \$874,429              | \$0             | \$4,372,145  |  |  |
| FY 18-21 Totals             |         |                            |                               | \$3,497,716       | \$874,429              | \$0             | \$4,372,145  |  |  |
|                             |         |                            |                               |                   |                        |                 |              |  |  |
|                             |         | E                          | stimated Project Cost (YOE\$) | \$3,497,716       | \$874,429              | \$0             | \$4,372,145  |  |  |

| LEAD /          | AGENCY       | TriM              | et                            |                   |                        |                 |              |  |  |  |
|-----------------|--------------|-------------------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC          | PROJECT NAME |                   | TriMet Bus Purchase (2021)    |                   |                        |                 |              |  |  |  |
| Proje           | ect IDs      |                   | Projec                        | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY        | 20820        | 0820 Bus Purchase |                               |                   |                        |                 |              |  |  |  |
| MTIP ID         | 70907        |                   |                               |                   |                        |                 |              |  |  |  |
| RTP ID          |              |                   |                               | -                 |                        |                 |              |  |  |  |
| Ph              | lase         | Year              | Fund Type                     | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Transit         |              | 2021              | 5339 FTA Alt Analysis         | \$3,567,670       | \$891,918              | \$0             | \$4,459,588  |  |  |  |
| FY 18-21 Totals |              |                   |                               | \$3,567,670       | \$891,918              | \$0             | \$4,459,588  |  |  |  |
|                 |              |                   |                               |                   |                        |                 |              |  |  |  |
|                 |              | E                 | stimated Project Cost (YOE\$) | \$3,567,670       | \$891,918              | \$0             | \$4,459,588  |  |  |  |



| LEAD A   | AGENCY  | TriM    | et                                          |                 |              |               |              |  |  |
|----------|---------|---------|---------------------------------------------|-----------------|--------------|---------------|--------------|--|--|
| PROJEC   | T NAME  | TriMe   | TriMet Bus/Rail Transit Enhancements (FY14) |                 |              |               |              |  |  |
| Proje    | ect IDs |         | Project Description                         |                 |              |               |              |  |  |
| ODOT KEY | 18050   | 1% Of 9 | Sec 5307 Appropriations For Tra             | ansit Amenities | Improvements | Such As Real- | Transit      |  |  |
| MTIP ID  | 70516   | Time Si | ime Signage                                 |                 |              |               |              |  |  |
| RTP ID   |         |         |                                             |                 |              |               |              |  |  |
| Ph       | lase    | Year    | Fund Type                                   | Federal         | Minimum      | Other         | Total Amount |  |  |
|          |         |         |                                             | Amount          | Local Match  | Amount        |              |  |  |
| Other    |         | 2019    | 5307 (FF91 - 80/20)                         | \$361,101       | \$90,275     | \$0           | \$451,376    |  |  |
|          |         |         | FY 18-21 Totals                             | \$361,101       | \$90,275     | \$0           | \$451,376    |  |  |
|          |         |         |                                             |                 |              |               |              |  |  |
|          |         | E       | stimated Project Cost (YOE\$)               | \$361,101       | \$90,275     | \$0           | \$451,376    |  |  |

| LEAD /   | LEAD AGENCY |         | et                                          |                    |                        |                 |              |  |  |
|----------|-------------|---------|---------------------------------------------|--------------------|------------------------|-----------------|--------------|--|--|
| PROJEC   | CT NAME     | TriMe   | TriMet Bus/Rail Transit Enhancements (FY15) |                    |                        |                 |              |  |  |
| Proje    | ect IDs     |         | Project Description                         |                    |                        |                 |              |  |  |
| ODOT KEY | 18051       |         | Sec 5307 Appropriations For Tr              | Such As Real-      |                        |                 |              |  |  |
| MTIP ID  | 70517       | Time Si | ime Signage                                 |                    |                        |                 |              |  |  |
| RTP ID   |             |         |                                             |                    |                        |                 |              |  |  |
| Ph       | lase        | Year    | Fund Type                                   | Federal<br>Amount  | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Other    |             | 2019    | 5307                                        | \$357,850          | \$89,463               | \$0             | \$447,313    |  |  |
|          |             |         | FY 18-21 Totals                             | \$357 <i>,</i> 850 | \$89,463               | \$0             | \$447,313    |  |  |
|          |             |         |                                             |                    |                        |                 |              |  |  |
|          |             | E       | stimated Project Cost (YOE\$)               | \$357,850          | \$89,463               | \$0             | \$447,313    |  |  |

| LEAD AGENCY |         | TriM    | et                                         |                   |                        |                 |              |  |  |
|-------------|---------|---------|--------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC      | CT NAME | TriMe   | TriMet Elderly and Disabled Program (2019) |                   |                        |                 |              |  |  |
| Proje       | ect IDs |         | Project Description                        |                   |                        |                 |              |  |  |
| ODOT KEY    | 20836   | Service | es And Facility Improvements In            | Excess Of ADA     | Requirements           |                 | Transit      |  |  |
| MTIP ID     | 70923   | -       |                                            |                   |                        |                 |              |  |  |
| RTP ID      |         |         |                                            |                   |                        |                 |              |  |  |
| Ph          | nase    | Year    | Fund Type                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit     |         | 2020    | 5310 (80/20)                               | \$1,919,124       | \$479,781              | \$0             | \$2,398,905  |  |  |
|             |         |         | FY 18-21 Totals                            | \$1,919,124       | \$479,781              | \$0             | \$2,398,905  |  |  |
|             |         |         |                                            |                   |                        |                 |              |  |  |
|             |         | E       | stimated Project Cost (YOE\$)              | \$1,919,124       | \$479,781              | \$0             | \$2,398,905  |  |  |



| LEAD AGENCY |         | TriM    | et                                         |               |              |        |              |  |  |
|-------------|---------|---------|--------------------------------------------|---------------|--------------|--------|--------------|--|--|
| PROJEC      | T NAME  | TriMe   | TriMet Elderly and Disabled Program (2020) |               |              |        |              |  |  |
| Proje       | ect IDs |         | Projec                                     | t Description |              |        | Project Type |  |  |
| ODOT KEY    | 20837   | Service | es And Facility Improvements In            | Excess Of ADA | Requirements |        | Transit      |  |  |
| MTIP ID     | 70924   | -       |                                            |               |              |        |              |  |  |
| RTP ID      |         | -       |                                            |               |              |        |              |  |  |
| Ph          | lase    | Year    | Fund Type                                  | Federal       | Minimum      | Other  | Total Amount |  |  |
|             |         |         |                                            | Amount        | Local Match  | Amount |              |  |  |
| Transit     |         | 2020    | 5310 (80/20)                               | \$1,957,506   | \$489,377    | \$0    | \$2,446,883  |  |  |
|             |         |         | FY 18-21 Totals                            | \$1,957,506   | \$489,377    | \$0    | \$2,446,883  |  |  |
|             |         |         |                                            |               |              |        |              |  |  |
|             |         | E       | stimated Project Cost (YOE\$)              | \$1,957,506   | \$489,377    | \$0    | \$2,446,883  |  |  |

| LEAD /   | AGENCY  | TriM    | et                                         |                   |                        |                 |              |  |  |
|----------|---------|---------|--------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC   | CT NAME | TriMe   | TriMet Elderly and Disabled Program (2021) |                   |                        |                 |              |  |  |
| Proje    | ect IDs |         | Project Description                        |                   |                        |                 |              |  |  |
| ODOT KEY | 20838   | Service | es And Facility Improvements Ir            | Excess Of ADA     | Requirements           |                 | Transit      |  |  |
| MTIP ID  | 70925   |         |                                            |                   |                        |                 |              |  |  |
| RTP ID   |         |         |                                            |                   |                        |                 |              |  |  |
| Ph       | lase    | Year    | Fund Type                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Transit  |         | 2021    | 5310 (80/20)                               | \$1,996,656       | \$499,164              | \$0             | \$2,495,820  |  |  |
|          |         |         | FY 18-21 Totals                            | \$1,996,656       | \$499,164              | \$0             | \$2,495,820  |  |  |
|          |         |         |                                            |                   |                        |                 |              |  |  |
|          |         | E       | stimated Project Cost (YOE\$)              | \$1,996,656       | \$499,164              | \$0             | \$2,495,820  |  |  |

| LEAD AGENCY |         | TriMe   | TriMet                                         |                   |                        |                 |              |  |  |  |
|-------------|---------|---------|------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | TriMe   | TriMet Mass Transit Vehicle Replacement (5307) |                   |                        |                 |              |  |  |  |
| Proje       | ect IDs |         |                                                | Project Type      |                        |                 |              |  |  |  |
| ODOT KEY    | 21362   | Replace | ement of 2 mass transit vehicle                | Transit           |                        |                 |              |  |  |  |
| MTIP ID     | 71061   |         |                                                |                   |                        |                 |              |  |  |  |
| RTP ID      |         |         |                                                |                   |                        |                 |              |  |  |  |
| Pł          | nase    | Year    | Fund Type                                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other       |         | 2020    | STBG - STATE                                   | \$965,717         | \$110,531              | \$0             | \$1,076,248  |  |  |  |
|             |         |         | FY 18-21 Totals                                | \$965,717         | \$110,531              | \$0             | \$1,076,248  |  |  |  |
|             |         |         |                                                |                   |                        |                 |              |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)                  | \$965,717         | \$110,531              | \$0             | \$1,076,248  |  |  |  |

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| LEAD A   | AGENCY  | TriMe | et                                                                                                                                              |               |             |        |              |  |  |  |
|----------|---------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC   | T NAME  | TriMe | t Preventive Maintenance (TC                                                                                                                    | D) 2018       |             |        |              |  |  |  |
| Proje    | ect IDs |       | Projec                                                                                                                                          | t Description |             |        | Project Type |  |  |  |
| ODOT KEY | 21262   |       | e federal fund portion to the annual Metro-TriMet Transit Oriented                                                                              |               |             |        |              |  |  |  |
| MTIP ID  | 71044   |       | Development (TOD) STP and Local funds exchange. The Metro STP supports<br>FriMet's Preventive Maint 2018 program. (2016-18 RFFA TOD Allocation) |               |             |        |              |  |  |  |
| RTP ID   |         |       |                                                                                                                                                 |               |             |        |              |  |  |  |
| Ph       | ase     | Year  | Fund Type                                                                                                                                       | Federal       | Minimum     | Other  | Total Amount |  |  |  |
|          |         |       |                                                                                                                                                 | Amount        | Local Match | Amount |              |  |  |  |
| Other    |         | 2018  | STP - Urban                                                                                                                                     | \$3,105,713   | \$355,463   | \$0    | \$3,461,176  |  |  |  |
|          |         |       | FY 18-21 Totals                                                                                                                                 | \$3,105,713   | \$355,463   | \$0    | \$3,461,176  |  |  |  |
|          |         |       |                                                                                                                                                 |               |             |        |              |  |  |  |
|          |         | Es    | stimated Project Cost (YOE\$)                                                                                                                   | \$3,105,713   | \$355,463   | \$0    | \$3,461,176  |  |  |  |

| LEAD     | AGENCY  | TriMe | et                                                                                                                                             |                   |                        |                 |              |  |  |  |
|----------|---------|-------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC   |         | TriMe | TriMet Preventive Maintenance (TOD) 2019                                                                                                       |                   |                        |                 |              |  |  |  |
| Proje    | ect IDs |       | Project Description                                                                                                                            |                   |                        |                 |              |  |  |  |
| ODOT KEY | 21263   |       | deral fund portion to the annua                                                                                                                |                   |                        |                 |              |  |  |  |
| MTIP ID  | 71045   |       | Development (TOD) STP and Local funds exchange. The Metro STP supports<br>TriMet's Preventive Maint 2019 program. (2019-21 RFFA TOD Allocation |                   |                        |                 |              |  |  |  |
| RTP ID   |         |       |                                                                                                                                                |                   |                        |                 |              |  |  |  |
| Ph       | Phase   |       | Fund Type                                                                                                                                      | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other    |         | 2019  | STBG-URBAN                                                                                                                                     | \$3,190,169       | \$365,129              | \$0             | \$3,555,298  |  |  |  |
|          |         |       | FY 18-21 Totals                                                                                                                                | \$3,190,169       | \$365,129              | \$0             | \$3,555,298  |  |  |  |
|          |         |       |                                                                                                                                                |                   |                        |                 |              |  |  |  |
|          |         | E     | stimated Project Cost (YOE\$)                                                                                                                  | \$3,190,169       | \$365,129              | \$0             | \$3,555,298  |  |  |  |

| LEAD     | AGENCY  | TriM    | et                                                                                                                                           |                 |                 |        |              |  |  |  |
|----------|---------|---------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|--------|--------------|--|--|--|
| PROJE    | CT NAME | TriMe   | et Preventive Maintenance (TC                                                                                                                | DD) 2020        |                 |        |              |  |  |  |
| Proje    | ect IDs |         | Project Description                                                                                                                          |                 |                 |        |              |  |  |  |
| ODOT KEY | 21266   | The fee | deral fund portion to the annua                                                                                                              | al Metro-TriMet | Transit Oriente | ed     | Transit      |  |  |  |
| MTIP ID  | 71046   |         | evelopment (TOD) STP and Local funds exchange. The Metro STP supports<br>riMet's Preventive Maint 2020 program. 2019-21 RFFA TOD Allocation) |                 |                 |        |              |  |  |  |
| RTP ID   |         |         |                                                                                                                                              |                 |                 |        |              |  |  |  |
| Pł       | nase    | Year    | Fund Type                                                                                                                                    | Federal         | Minimum         | Other  | Total Amount |  |  |  |
|          |         |         |                                                                                                                                              | Amount          | Local Match     | Amount |              |  |  |  |
| Other    |         | 2020    | STBG-URBAN                                                                                                                                   | \$3,286,135     | \$376,113       | \$0    | \$3,662,248  |  |  |  |
|          |         | ÷       | FY 18-21 Totals                                                                                                                              | \$3,286,135     | \$376,113       | \$0    | \$3,662,248  |  |  |  |
|          |         |         |                                                                                                                                              |                 |                 |        |              |  |  |  |
|          |         | E       | stimated Project Cost (YOE\$)                                                                                                                | \$3,286,135     | \$376,113       | \$0    | \$3,662,248  |  |  |  |

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| roject Type<br>Transit |
|------------------------|
|                        |
| Transit                |
|                        |
|                        |
|                        |
| otal Amount            |
|                        |
| \$3,782,120            |
| \$3,782,120            |
|                        |
| \$3,782,120            |
|                        |

| LEAD AGENCY |         | TriMe   | TriMet                                                                     |                   |                        |                 |                        |  |  |  |
|-------------|---------|---------|----------------------------------------------------------------------------|-------------------|------------------------|-----------------|------------------------|--|--|--|
| PROJEC      | CT NAME | TriMe   | TriMet Regional Travel Options Program (FY 2018)                           |                   |                        |                 |                        |  |  |  |
| Proje       | ect IDs |         | Project Description                                                        |                   |                        |                 |                        |  |  |  |
| ODOT KEY    | 21344   |         | 2018 RTO allocation to SMART                                               |                   | •                      | t strategies    | <b>Regional travel</b> |  |  |  |
| MTIP ID     | 71059   | to help | help diversify trip choices reduce pollution and improve mobility. options |                   |                        |                 |                        |  |  |  |
| RTP ID      |         |         |                                                                            |                   |                        |                 |                        |  |  |  |
| Pł          | nase    | Year    | Fund Type                                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount           |  |  |  |
| Other       |         | 2020    | STBG-URBAN                                                                 | \$502,626         | \$57,528               | \$0             | \$560,154              |  |  |  |
|             |         |         | FY 18-21 Totals                                                            | \$502,626         | \$57,528               | \$0             | \$560,154              |  |  |  |
|             |         |         |                                                                            |                   |                        |                 |                        |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)                                              | \$502,626         | \$57 <b>,</b> 528      | \$0             | \$560,154              |  |  |  |

| LEAD /      | AGENCY  | TriM    | et                                      |                   |                        |                 |              |  |  |  |
|-------------|---------|---------|-----------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC      | CT NAME | TriMo   | TriMet-5310 E&D Transit Capital (17-19) |                   |                        |                 |              |  |  |  |
| Project IDs |         |         | Project Description                     |                   |                        |                 |              |  |  |  |
| ODOT KEY    | 21106   | Vehicle | e Purchase and contracted serv          | ice               |                        |                 | Transit      |  |  |  |
| MTIP ID     | 71027   |         |                                         |                   |                        |                 |              |  |  |  |
| RTP ID      |         |         |                                         |                   |                        |                 |              |  |  |  |
| Ph          | lase    | Year    | Fund Type                               | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other       |         | 2018    | STBG - STATE                            | \$3,201,779       | \$366,458              | \$0             | \$3,568,237  |  |  |  |
|             |         |         | FY 18-21 Totals                         | \$3,201,779       | \$366,458              | \$0             | \$3,568,237  |  |  |  |
|             |         |         |                                         |                   |                        |                 |              |  |  |  |
|             |         | E       | stimated Project Cost (YOE\$)           | \$3,201,779       | \$366,458              | \$0             | \$3,568,237  |  |  |  |



| LEAD AGENCY |         | Tualatin   |                                                                                                                                                            |                   |                        |                 |                   |  |  |  |
|-------------|---------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|-------------------|--|--|--|
| PROJEC      |         | SW Her     | SW Herman Rd: SW 124th Ave - SW Cheyenne Way                                                                                                               |                   |                        |                 |                   |  |  |  |
| Proje       | ect IDs |            | Projec                                                                                                                                                     | t Description     |                        |                 | Project Type      |  |  |  |
| ODOT KEY    | 20815   | In the cit | y of Tualatin on SW Herman                                                                                                                                 | Rd between SW     | / 124th Ave and        | SW              | Roads and Bridges |  |  |  |
| MTIP ID     | 70881   |            | heyenne Way complete project development activities to support constructing ike lanes and sidewalks along a half-mile stretch of Herman Road (2019-21 RFFA |                   |                        |                 |                   |  |  |  |
| RTP ID      |         | Awarded    | Project).                                                                                                                                                  |                   |                        |                 |                   |  |  |  |
| Ph          | lase    | Year       | Fund Type                                                                                                                                                  | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount      |  |  |  |
| Planning    |         | 2019       | STBG-URBAN                                                                                                                                                 | \$625,000         | \$71,534               | \$28,466        | \$725,000         |  |  |  |
|             |         |            | FY 18-21 Totals                                                                                                                                            | \$625,000         | \$71,534               | \$28,466        | \$725,000         |  |  |  |
|             |         |            |                                                                                                                                                            |                   |                        |                 |                   |  |  |  |
|             |         | Est        | imated Project Cost (YOE\$)                                                                                                                                | \$625,000         | \$71,534               | \$28,466        | \$725,000         |  |  |  |

| LEAD AGENCY         |                                                                | Tuala | Tualatin Hills PRD                                                                                |                    |             |           |              |  |  |  |
|---------------------|----------------------------------------------------------------|-------|---------------------------------------------------------------------------------------------------|--------------------|-------------|-----------|--------------|--|--|--|
| PROJEC              | CT NAME                                                        | Beav  | Beaverton Creek Trail: Westside Trail - SW Hocken Ave                                             |                    |             |           |              |  |  |  |
| Proj                | ect IDs                                                        |       | Projec                                                                                            | t Description      |             |           | Project Type |  |  |  |
| ODOT KEY            | 19357                                                          | -     | oject will design and construct                                                                   |                    |             | -         | Trail        |  |  |  |
| MTIP ID             | 70689                                                          |       | iMet light rail corridor between the Westside Regional Trail and SW Hocken<br>venue in Beaverton. |                    |             |           |              |  |  |  |
| RTP ID              | 10811                                                          |       |                                                                                                   |                    |             |           |              |  |  |  |
| Pł                  | nase                                                           | Year  | Fund Type                                                                                         | Federal            | Minimum     | Other     | Total Amount |  |  |  |
|                     |                                                                |       |                                                                                                   | Amount             | Local Match | Amount    |              |  |  |  |
| Preliminary         | engineering                                                    | 2020  | STBG-URBAN                                                                                        | \$589 <i>,</i> 309 | \$67,449    | \$0       | \$656,758    |  |  |  |
| Constructio         | 'n                                                             | 2021  | STBG-URBAN                                                                                        | \$3,103,903        | \$355,256   | \$827,115 | \$4,286,274  |  |  |  |
|                     | FY 18-21 Totals \$3,693,212 \$422,705 \$827,115                |       |                                                                                                   |                    |             |           |              |  |  |  |
| Prior Years' Totals |                                                                |       |                                                                                                   |                    | \$91,564    | \$0       | \$891,564    |  |  |  |
|                     | Estimated Project Cost (YOE\$) \$4,493,212 \$514,269 \$827,115 |       |                                                                                                   |                    |             |           | \$5,834,596  |  |  |  |

| LEAD AGENCY  |                                                                   | Wash    | Washington County                                                           |               |             |              |              |  |  |  |
|--------------|-------------------------------------------------------------------|---------|-----------------------------------------------------------------------------|---------------|-------------|--------------|--------------|--|--|--|
| PROJEC       | CT NAME                                                           | Basal   | Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.                       |               |             |              |              |  |  |  |
| Proje        | ect IDs                                                           |         | Projec                                                                      | t Description |             |              | Project Type |  |  |  |
| ODOT KEY     | 19358                                                             |         | the new east-west arterial from                                             |               |             |              | Roadway and  |  |  |  |
| MTIP ID      | 70789                                                             | and pro | and provide access between I-5 and the Basalt Creek industrial area. bridge |               |             |              |              |  |  |  |
| RTP ID       |                                                                   |         |                                                                             |               |             |              |              |  |  |  |
| Ph           | nase                                                              | Year    | Fund Type                                                                   | Federal       | Minimum     | Other        | Total Amount |  |  |  |
|              |                                                                   |         |                                                                             | Amount        | Local Match | Amount       |              |  |  |  |
| Purchase rig | ght of way                                                        | 2020    | STBG-URBAN                                                                  | \$2,803,605   | \$320,885   | \$875,510    | \$4,000,000  |  |  |  |
| Constructio  | n                                                                 | 2021    | Local (Wash Co)                                                             | \$0           | \$0         | \$28,798,000 | \$28,798,000 |  |  |  |
|              |                                                                   |         | FY 18-21 Totals                                                             | \$2,803,605   | \$320,885   | \$29,673,510 | \$32,798,000 |  |  |  |
|              |                                                                   |         | Prior Years' Totals                                                         | \$2,132,000   | \$244,017   | \$0          | \$2,376,017  |  |  |  |
|              | Estimated Project Cost (YOE\$) \$4,935,605 \$564,902 \$29,673,510 |         |                                                                             |               |             |              | \$35,174,017 |  |  |  |



| LEAD AGENCY  |                                                                | Wash   | Washington County             |                 |               |             |              |  |  |  |
|--------------|----------------------------------------------------------------|--------|-------------------------------|-----------------|---------------|-------------|--------------|--|--|--|
| PROJEC       | CT NAME                                                        | Beef   | Beef Bend Culvert Replacement |                 |               |             |              |  |  |  |
| Proje        | ect IDs                                                        |        | Projec                        | t Description   |               |             | Project Type |  |  |  |
| ODOT KEY     | 19749                                                          | In Was | hington County on Beef Bend F | Road culvert an | id embankment | replacement | Other        |  |  |  |
| MTIP ID      | 70848                                                          |        |                               |                 |               |             |              |  |  |  |
| RTP ID       |                                                                |        |                               |                 |               |             |              |  |  |  |
| Pł           | nase                                                           | Year   | Fund Type                     | Federal         | Minimum       | Other       | Total Amount |  |  |  |
|              |                                                                |        |                               | Amount          | Local Match   | Amount      |              |  |  |  |
| Purchase rig | ght of way                                                     | 2018   | Emergency Relief              | \$128,314       | \$14,686      | \$0         | \$143,000    |  |  |  |
| Constructio  | n                                                              | 2019   | Emergency Relief              | \$1,611,551     | \$184,449     | \$0         | \$1,796,000  |  |  |  |
| Constructio  | n                                                              | 2019   | OTHER - LOCAL                 | \$0             | \$0           | \$425,711   | \$425,711    |  |  |  |
|              | \$2,364,711                                                    |        |                               |                 |               |             |              |  |  |  |
|              |                                                                |        | Prior Years' Totals           | \$542,867       | \$62,134      | \$0         | \$605,001    |  |  |  |
|              | Estimated Project Cost (YOE\$) \$2,282,732 \$261,269 \$425,711 |        |                               |                 |               |             |              |  |  |  |

| LEAD AGENCY     |                                | Washington County                                  |                                                                             |                   |                        |                 |              |  |  |
|-----------------|--------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC          |                                | Systemic Signals and Illumination (Washington Co.) |                                                                             |                   |                        |                 |              |  |  |
| Proje           | Project IDs                    |                                                    | Project Description                                                         |                   |                        |                 |              |  |  |
| ODOT KEY        | 21306                          |                                                    | llumination intersection work bike and pedestrian improvements ADA upgrades |                   |                        |                 |              |  |  |
| MTIP ID         | 71056                          | -                                                  | vork signs warnings striping me<br>ements at various locations (PG          |                   | ocation and oth        | er safety       |              |  |  |
| RTP ID          |                                |                                                    |                                                                             | -                 |                        |                 |              |  |  |
| Ph              | nase                           | Year                                               | Fund Type                                                                   | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |
| Purchase rig    | ght of way                     | 2020                                               | FUND XCHG                                                                   | \$0               | \$0                    | \$22,225        | \$22,225     |  |  |
| Purchase rig    | ght of way                     | 2020                                               | LOCAL                                                                       | \$0               | \$0                    | \$1,875         | \$1,875      |  |  |
| Preliminary     | engineering                    | 2020                                               | FUND XCHG                                                                   | \$0               | \$0                    | \$66,491        | \$66,491     |  |  |
| Preliminary     | engineering                    | 2020                                               | LOCAL                                                                       | \$0               | \$0                    | \$5,609         | \$5,609      |  |  |
| Constructio     | n                              | 2020                                               | FUND XCHG                                                                   | \$0               | \$0                    | \$493,654       | \$493,654    |  |  |
| Constructio     | n                              | 2020                                               | LOCAL                                                                       | \$0               | \$0                    | \$41,646        | \$41,646     |  |  |
| FY 18-21 Totals |                                |                                                    |                                                                             | \$0               | \$0                    | \$631,500       | \$631,500    |  |  |
|                 | Estimated Project Cost (YOE\$) |                                                    |                                                                             |                   | \$0                    | \$631,500       | \$631,500    |  |  |

| LEAD AGENCY  |         | Was  | Washington County                                                                            |               |             |                |              |  |  |  |
|--------------|---------|------|----------------------------------------------------------------------------------------------|---------------|-------------|----------------|--------------|--|--|--|
| PROJEC       | T NAME  | WEST | WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)                                          |               |             |                |              |  |  |  |
| Proje        | ect IDs |      | Projec                                                                                       | t Description |             |                | Project Type |  |  |  |
| ODOT KEY     | 20375   |      | afety projects at various locations. Work may include illumination; intersection Roadway and |               |             |                |              |  |  |  |
| MTIP ID      | 70957   |      | <pre>wike/pedestrian improvements; g; medians; utility relocation; ar</pre>                  |               | •           | gns; warnings; | bridge       |  |  |  |
| RTP ID       |         |      |                                                                                              |               | •           |                |              |  |  |  |
| Ph           | ase     | Year | Fund Type                                                                                    | Federal       | Minimum     | Other          | Total Amount |  |  |  |
|              |         |      |                                                                                              | Amount        | Local Match | Amount         |              |  |  |  |
| Construction | n       | 2020 | FUND XCHG                                                                                    | \$0           | \$0         | \$200,700      | \$200,700    |  |  |  |
|              |         |      | FY 18-21 Totals                                                                              | \$0           | \$0         | \$200,700      | \$200,700    |  |  |  |
|              |         |      |                                                                                              |               |             |                |              |  |  |  |
|              |         | E    | stimated Project Cost (YOE\$)                                                                | \$0           | \$0         | \$200,700      | \$200,700    |  |  |  |

🛱 Metro

| LEAD AGENCY  |             | West   | t Linn                                                           |                 |                 |              |                   |  |  |  |  |
|--------------|-------------|--------|------------------------------------------------------------------|-----------------|-----------------|--------------|-------------------|--|--|--|--|
| PROJECT NAME |             | OR43   | OR43: Arbor Dr - Hidden Springs Rd                               |                 |                 |              |                   |  |  |  |  |
| Project IDs  |             |        | Projec                                                           | t Description   |                 |              | Project Type      |  |  |  |  |
| ODOT KEY     | 20329       | Constr | uct a new cycle track and sidev                                  | valk along OR-4 | 3 from Arbor D  | r to Hidden  | Roads and Bridges |  |  |  |  |
| MTIP ID      | 70882       |        | s Rd and construct about 7500 s<br>Nd River Rd (19-21 RFFA award | •               | id extending Hi | dden Springs |                   |  |  |  |  |
| RTP ID       |             |        |                                                                  |                 |                 |              |                   |  |  |  |  |
| Ph           | lase        | Year   | Fund Type                                                        | Federal         | Minimum         | Other        | Total Amount      |  |  |  |  |
|              |             |        |                                                                  | Amount          | Local Match     | Amount       |                   |  |  |  |  |
| Preliminary  | engineering | 2018   | OTHER - LOCAL                                                    | \$0             | \$0             | \$213,007    | \$213,007         |  |  |  |  |
| Preliminary  | engineering | 2018   | TAP Metro                                                        | \$563,721       | \$64,520        | \$0          | \$628,241         |  |  |  |  |
| Purchase rig | ght of way  | 2020   | OTHER - LOCAL                                                    | \$0             | \$0             | \$111,354    | \$111,354         |  |  |  |  |
| Purchase rig | ght of way  | 2020   | ACP0 - Advance CN                                                | \$294,696       | \$33,729        | \$0          | \$328,425         |  |  |  |  |
| Constructio  | n           | 2021   | OTHER - LOCAL                                                    | \$0             | \$0             | \$1,224,579  | \$1,224,579       |  |  |  |  |
| Constructio  | n           | 2021   | CMAQ - URBAN                                                     | \$3,000,000     | \$343,363       | \$0          | \$3,343,363       |  |  |  |  |
| Constructio  | n           | 2021   | ACP0 - Advance CN                                                | \$241,584       | \$27,650        | \$0          | \$269,234         |  |  |  |  |
|              |             |        | FY 18-21 Totals                                                  | \$4,100,001     | \$469,262       | \$1,548,940  | \$6,118,203       |  |  |  |  |
|              |             | E      | stimated Project Cost (YOE\$)                                    | \$4,100,001     | \$469,262       | \$1,548,940  | \$6,118,203       |  |  |  |  |

| LEAD AGENCY |         | West  | Western Federal Lands                                                                                                   |                   |                        |                 |              |  |  |  |  |
|-------------|---------|-------|-------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC      | CT NAME | Visio | Vision Around the Mountain Planning Study                                                                               |                   |                        |                 |              |  |  |  |  |
| Proje       | ect IDs |       | Projec                                                                                                                  | t Description     |                        |                 | Project Type |  |  |  |  |
| ODOT KEY    | 20784   |       | ng project to determine coordir                                                                                         | • •               |                        |                 |              |  |  |  |  |
| MTIP ID     | 71063   |       | ansit Operations around Mt Hood including the Mt. Hood Express Columbia<br>orge Express and Mt. Hood Gorge Loop Transit |                   |                        |                 |              |  |  |  |  |
| RTP ID      |         |       |                                                                                                                         |                   |                        |                 |              |  |  |  |  |
| Ph          | iase    | Year  | Fund Type                                                                                                               | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |  |
| Planning    |         | 2019  | FLAP (G20E)                                                                                                             | \$107,676         | \$12,324               | \$0             | \$120,000    |  |  |  |  |
|             |         |       | FY 18-21 Totals                                                                                                         | \$107,676         | \$12,324               | \$0             | \$120,000    |  |  |  |  |
|             |         |       |                                                                                                                         |                   |                        |                 |              |  |  |  |  |
|             |         | E     | stimated Project Cost (YOE\$)                                                                                           | \$107,676         | \$12,324               | \$0             | \$120,000    |  |  |  |  |

| LEAD AGENCY  |         | Wilso | onville                                  |                   |                        |                 |              |  |  |  |
|--------------|---------|-------|------------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME |         | Wilso | Wilsonville Mass Transit Program (15-17) |                   |                        |                 |              |  |  |  |
| Proje        | ect IDs |       | Projec                                   | t Description     |                        |                 | Project Type |  |  |  |
| ODOT KEY     | 19911   | CATEG | ORY A VEHICLE REPLACEMENT                | - 1 VEHICLE       |                        |                 | Transit      |  |  |  |
| MTIP ID      | 70865   |       |                                          |                   |                        |                 |              |  |  |  |
| RTP ID       |         |       |                                          |                   |                        |                 |              |  |  |  |
| Ph           | lase    | Year  | Fund Type                                | Federal<br>Amount | Minimum<br>Local Match | Other<br>Amount | Total Amount |  |  |  |
| Other        |         | 2019  | State STP (M240)                         | \$381,353         | \$43,648               | \$0             | \$425,001    |  |  |  |
|              |         |       | FY 18-21 Totals                          | \$381,353         | \$43,648               | \$0             | \$425,001    |  |  |  |
|              |         |       |                                          |                   |                        |                 |              |  |  |  |
|              |         | E     | stimated Project Cost (YOE\$)            | \$381,353         | \$43,648               | \$0             | \$425,001    |  |  |  |