

Memo

Date: Monday, January 29, 2018

To: Vaughan Rademeyer
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

Gabriela Garcia
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

CC: Talena Adams
ODOT Region 1- Program and Funding Manager
123 NW Flanders St, Portland, OR 97209

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: January 2018 MTIP Mid-Year Slip Administrative Modification, AB18-11-JAN – Approval Request

Dear Vaughan and Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting an administrative modification bundle for ODOT review and approval. This is the second administrative modification bundle being submitted during January 2018. The bundle is a specialized mid-year phase slip modification. The bundle consists of MPO area and out of MPO area projects that have project phases that require a slip to a later year.

Out of the total 47 projects listed, fourteen projects have completed the required slip as part of a previous amendment, modifications, or are already in progress via earlier monthly amendment bundles. Twenty three of the forty-seven are in the MPO boundary, and require phase slip corrections as part of January 2018 Administrative Modification Bundle. The only corrective action includes the phase slips to later years.

Due to the size of the January 2018 Slip Administrative Bundle, the narrative format was modified to follow the initial spreadsheet format ODOT established when the mid-year review began. Below is a sample of the revised narrative format for this administrative bundle. A brief explanation is included for the project slips.

Number	ODOT Key	Project Name	Lead Agency	Phase to Slip	Slip Issue	Slip Amendment Completed or Target	Applicable Phase Federal Fund Type Code	Federal Amount	State Amount	Local Amount	Total	ODOT Local Agency Liaison (LAL)	LAL Summary Note
1	21121	Beaverton	Beaverton	CN	ConOps and PE phase will not be completed in time to obligate Construction during 2019. Slip Construction to 2020	Phase slip completed 10/2017	URBAN STP	\$ 304,939	\$ -	\$ 34,902	\$ 339,841	SHOEMAKER	AMD - SLIP TO 2020
2	18001	CLACKAMAS COUNTY REGIONAL FREIGHT ITS PROJECT	Clackamas County	CN	ConOps and PE will be completed in time to obligate construction in 2019	Phase slip completed 10/2017	URBAN STP	\$ 1,524,620	\$ -	\$ 174,500	\$ 1,699,120	HASTINGS	AMD - SLIP CN to 2020. Update name and description to match MTIP.
3	19276	JENNINGS AVE- OR99E TO OATFIELD RD	Clackamas County	RW	Certification Program required County to re-do pilot project for procurement of A&E Consultant services. Procurement for A&E consultant was delayed until certification program interview Co. and update Certification information	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro, Codes M230 and L230, split pots)	\$ 403,785	\$ -	\$ 46,215	\$ 450,000	HASTINGS	SLIP TO 2019
	19276	JENNINGS AVE- OR99E TO OATFIELD RD	Clackamas County	CN	Same as above	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro)	\$ 2,638,253	\$ -	\$ 301,960	\$ 2,940,213	HASTINGS	SLIP TO 2020
								\$ 3,042,038	\$ -	\$ 348,175	\$ 3,390,213		

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. Metro now requests the appropriate updates be accomplished to the 2018 STIP.

Metro and ODOT programming staff understand that ongoing project reviews will continue and additional projects will be identified to slip a phase to a later year. As they are identified, they will be addressed in future administrative modifications or full formal amendments.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's January 2018 MTIP Mid-Year Slip Administrative Modification bundle, AB18-11-JAN approval request to the 2018 MTIP.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

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2	18001	CLACKAMAS COUNTY REGIONAL FREIGHT ITS PROJECT	Clackamas County	CN	ConOps and PE will be completed in time to obligate construction in 2019	Phase slip completed 10/2017	URBAN STP	\$ 1,524,620	\$ -	\$ 174,500	\$ 1,699,120	HASTINGS	AMD - SLIP CN to 2020. Update name and description to match MTIP.
3	19276	JENNINGS AVE: OR99E TO OATFIELD RD	Clackamas County	RW	Certification Program required County to re-do pilot project for procurement of A&E Consultant services. Procurement for A&E consultant svcs delayed until Certification program interview Co. and update Certification information	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro, Codes M230 and L230, split pots)	\$ 403,785	\$ -	\$ 46,215	\$ 450,000	HASTINGS	SLIP TO 2019
	19276	JENNINGS AVE: OR99E TO OATFIELD RD	Clackamas County	CN	Same as above	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro)	\$ 2,638,253	\$ -	\$ 301,960	\$ 2,940,213	HASTINGS	SLIP TO 2020
								\$ 3,042,038	\$ -	\$ 348,175	\$ 3,390,213		
	Clackamas County Projects outside of MPO boundaries requiring a phase slip in the STIP but not the MTIP												
4	19641	CANBY (M J LEE) FERRY BANK STABILIZATION AND ITS	Clackamas County	RW	Non-MPO - Not Applicable to MTIP. Slip to 2019	No MTIP Action Required	DISCRETIONARY	\$ 16,000	\$ -	\$ 4,000	\$ 20,000	HASTINGS	SLIP TO 2019
	19641	CANBY (M J LEE) FERRY BANK STABILIZATION AND ITS	Clackamas County	CN	Non-MPO - Not Applicable to MTIP. Slip to 2020.	No MTIP Action Required	DISCRETIONARY	\$ 153,824	\$ -	\$ 38,456	\$ 192,280	HASTINGS	SLIP TO 2020
	19641	CANBY (M J LEE) FERRY BANK STABILIZATION AND ITS	Clackamas County	CN	Non - MPO area- Not Applicable to MTIP. SLIP to 2020	No MTIP Action Required	LOCAL	\$ -	\$ -	\$ 93,633	\$ 93,633	HASTINGS	SLIP TO 2020
								\$ 169,824	\$ -	\$ 42,456	\$ 212,280		

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5	19120	SE 242ND/HOGAN: NE BURNSIDE - E POWELL (GRESHAM)	Gresham	CN	PE and ROW not expected to be completed in time to obligate construction phase by the end of 2018. Slip construction to 2019	Phase slip completed 10/2017	LOCAL	\$ -	\$ -	\$ 2,550,000	\$ 2,550,000	KHAKI	AMD - SLIP TO 2019
6	19279	SANDY BLVD: NE 181ST AVE - EAST GRESHAM CITY LIMIT	Gresham	CN	Slip ROW to 2018 and construction to 2019	Construction slip completed 10/2018	URBAN STP	\$ 2,091,000	\$ -	\$ 239,324	\$ 2,330,324	KHAKI	AMD - SLIP TO 2019
	19279	SANDY BLVD: NE 181ST AVE - EAST GRESHAM CITY LIMIT	Gresham	RW	Same as above	ROW slip completed 10/2018	URBAN STP	\$ 895,750	\$ -	\$ 102,523	\$ 998,273	Khaki	SLIP to 2018
								\$ 2,986,750	\$ -	\$ 341,847	\$ 3,328,597		
7	19280	SE 129TH AVENUE - BIKE LANE AND SIDEWALK PROJECT	Happy Valley	CN	Delayed due to Full RFP Procurement of A&E Services process. Slip[Construction to 2020 and RW to 2019	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro - Code M230)	\$ 1,738,727	\$ -	\$ 199,005	\$ 1,937,732	HASTINGS	SLIP TO 2020
	19280	SE 129TH AVENUE - BIKE LANE AND SIDEWALK PROJECT	Happy Valley	CN	Same as above	ADD to January 2018 Slip Administrative Modification	TAP (Metro - Code M301)	\$ 474,104	\$ -	\$ 54,263	\$ 528,367	HASTINGS	SLIP TO 2020
	19280	SE 129TH AVENUE - BIKE LANE AND SIDEWALK PROJECT	Happy Valley	CN	Same as above	ADD to January 2018 Slip Administrative Modification	LOCAL	\$ -	\$ -	\$ 339,901	\$ 339,901	HASTINGS	SLIP TO 2020
	19280	SE 129TH AVENUE - BIKE LANE AND SIDEWALK PROJECT	Happy Valley	RW	Same as above	ADD to January 2018 Slip Administrative Modification	TAP (Metro - Code M301)	\$ 89,730	\$ -	\$ 10,270	\$ 100,000	HASTINGS	SLIP TO 2019
								\$ 2,302,561	\$ -	\$ 603,439	\$ 2,906,000		
8	18832	WILLAMETTE GREENWAY TRAIL: COLUMBIA BLVD BRIDGE	Metro	CN	Delay in obtaining IGA, consultant procurement and complicated ROW w/ design concerns have delayed project milestones . Slip Construction phase to 2020	ADD to January 2018 Slip Administrative Modification	LOCAL	\$ -	\$ -	\$ 830,973	\$ 830,973	GREENWAY	SLIP TO 2020
	18832	WILLAMETTE GREENWAY TRAIL: COLUMBIA BLVD BRIDGE	Metro	CN	Same as above	ADD to January 2018 Slip Administrative Modification	ENHANCE REGION 1 (State STP-FLX, Code M240)	\$ 1,131,861	\$ -	\$ 129,547	\$ 1,261,408	GREENWAY	SLIP TO 2020
	18832	WILLAMETTE GREENWAY TRAIL: COLUMBIA BLVD BRIDGE	Metro	RW	Same as above. Slip RW phase to 2019	ADD to January 2018 Slip Administrative Modification	LOCAL	\$ -	\$ -	\$ 20,000	\$ 20,000	GREENWAY	SLIP TO 2019
								\$ 1,131,861	\$ -	\$ 980,520	\$ 2,112,381		

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9	18833	NE 238TH DR: NE HALSEY ST - NE GLISAN ST	Multnomah County	CN	This project was a pilot for ODOT Certification Program's new Formal Consultant Selection process; this subjected the project to ODOT timelines for hiring a consultant, which delayed ROW and CN milestone dates. Slip Construction phase to 2019.	ADD to January 2018 Slip Administrative Modification	OTHER Local	\$ -	\$ -	\$ 7,829	\$ 7,829	KHAKI	
	18833	NE 238TH DR: NE HALSEY ST - NE GLISAN ST	Multnomah County	CN	Same as above	ADD to January 2018 Slip Administrative Modification	ENHANCE REGION 1 (State STP-FLX, Code M240)	\$ 5,879,738	\$ -	\$ 672,962	\$ 6,552,700	KHAKI	
								\$ 5,879,738	\$ -	\$ 680,791	\$ 6,560,529		
10	17270	40 MILE LOOP: BLUE LAKE PARK - SUNDIAL RD	Port of Portland	CN	PE and ROW phase will not be completed in time to obligate construction phase by end of FFY 2018	Phase slip part of December 17 Admin Bundle	URBAN STP	\$ 750,000	\$ -	\$ 85,841	\$ 835,841	KHAKI	AMD - SLIP TO 2019
	17270	40 MILE LOOP: BLUE LAKE PARK - SUNDIAL RD	Port of Portland	CN	Same as above	Same as above	URBAN STP	\$ 1,254,083	\$ -	\$ 143,535	\$ 1,397,618	KHAKI	AMD - SLIP TO 2019
								\$ 2,004,083	\$ -	\$ 229,376	\$ 2,233,459		
11	18837	NE COLUMBIA BLVD: CULLY BLVD & ALDERWOOD RD	Port of Portland	CN	RW and PE will not be completed in time to obligate the construction phase by the end of 2018. Slip construction phase to 2019	ADD to January 2018 Slip Administrative Modification	ENHANCE REGION 1 (State STP - Code M240)	\$ 2,848,203	\$ -	\$ 325,990	\$ 3,174,193	KHAKI	SLIP TO 2019
12	19300	NORTH RIVERGATE FREIGHT PROJECT	Portland	CN	ROW and UR will not have been completed to obligate Construction phase by end of 2018. Slip Construction to 2019	Phase slip completed 11/2017	DISCRETIONARY Tiger VIII grant	\$ 7,329,000	\$ -	\$ 1,832,250	\$ 9,161,250	BERNT	AMD - SLIP TO 2019
	19300	NORTH RIVERGATE FREIGHT PROJECT	Portland	CN	Same as above	Phase slip completed 11/2017	OTHER Local	\$ -	\$ -	\$ 5,413,997	\$ 5,413,997	BERNT	AMD - SLIP TO 2019
	19300	NORTH RIVERGATE FREIGHT PROJECT	Portland	CN	Same as above	Phase slip completed 11/2017	URBAN STP	\$ 1,922,000	\$ -	\$ 219,982	\$ 2,141,982	BERNT	AMD - SLIP TO 2019
	19300	NORTH RIVERGATE FREIGHT PROJECT	Portland	CN	Same as above	Phase slip completed 11/2017	State STP-FLX	\$ 987,030	\$ -	\$ 112,970	\$ 1,100,000	BERNT	
								\$ 10,238,030	\$ -	\$ 7,579,199	\$ 17,817,229		

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13	19297	EAST PORTLAND ACCESS TO EMPLOYMENT AND EDUCATION	Portland	CN	Schedule delay for plans review impacting construction phase and pushing construction into FFY 2019	Phase slip complete 11/2017	URBAN STP	\$ 441,294	\$ -	\$ 50,508	\$ 491,802	GREENWAY	
	19297	EAST PORTLAND ACCESS TO EMPLOYMENT AND EDUCATION	Portland	CN	Same as above	Phase slip completed 11/2017	URBAN STP	\$ 470,421	\$ -	\$ 53,842	\$ 524,263	GREENWAY	
	19297	EAST PORTLAND ACCESS TO EMPLOYMENT AND EDUCATION	Portland	CN	Same as above	Phase slip completed 11/2017	URBAN STP	\$ 2,767,000	\$ -	\$ 316,695	\$ 3,083,695	GREENWAY	
								\$ 3,678,715	\$ -	\$ 421,045	\$ 4,099,760		
14	19299	PORTLAND CENTRAL CITY SAFETY PROJECT - PHASE 2	Portland	CN	Domino effect to Construction with RW now in 2020, Construction slips to 2021	Phase slip October 2017	CMAQ	\$ 3,900,000	\$ -	\$ 446,372	\$ 4,346,372	BERNT	AMD - SLIP TO 2021
	19299	PORTLAND CENTRAL CITY SAFETY PROJECT - PHASE 2	Portland	RW	Domino hit to RW slipping it to 2020	Phase Slip October 2017	CMAQ	\$ 100,000	\$ -	\$ 11,445	\$ 111,445	BERNT	AMD - SLIP TO 2020
	19299	PORTLAND CENTRAL CITY SAFETY PROJECT - PHASE 2	Portland	PE	Planning phase continues longer than initially expected. PE will not start until FFY 2019	ADD to January 2018 Slip Admin Mod	CMAQ	\$ 648,000	\$ -	\$ 74,167	\$ 722,167	BERNT	SLIP TO 2019
								\$ 4,000,000	\$ -	\$ 457,817	\$ 4,457,817		Does not include Planning phase funds
15	18814	CONNECTED CULLY	Portland	CN	Final plans est. completion 8/2018. Not enough time for iterative review of final plans, ODOT approval and CN obligation before end of FY. Slip Construction phase to 2019	ADD to January 2018 Slip Administrative Modification	ENHANCE REGION 1 (State STP - Code M240)	\$ 1,980,101	\$ -	\$ 226,631	\$ 2,206,732	BERNT	SLIP TO 2019
16	18818	DOWNTOWN I-405 PED SAFETY & OPERATIONAL IMPROVEMTS	Portland	CN	The ROW phase was unanticipated, but necessitated by ADA, so adding it mid-design is pushing out the construction phase. Slip Construction phase to 2019	ADD to January 2018 Slip Administrative Modification	ENHANCE REGION 1 (State STP - code M240)	\$ 1,422,220	\$ -	\$ 162,780	\$ 1,585,000	GREENWAY	SLIP TO 2019
17	19303	N. GOING TO THE ISLAND FREIGHT PROJECT	Portland	CN	Slip construction phase to 2019. Procurement taking longer than expected	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro)	\$ 400,000	\$ -	\$ 45,782	\$ 445,782	BERNT	SLIP TO 2019
18	18308	N/NE COLUMBIA BLVD TRAFFIC/TRANSIT SIGNAL UPGRADE	Portland	CN	Procurement taking longer than expected.	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro)	\$ 844,269	\$ -	\$ 96,630	\$ 940,899	BERNT	SLIP TO 2020
	18308	N/NE COLUMBIA BLVD TRAFFIC/TRANSIT SIGNAL UPGRADE	Portland	PE	Same as above	ADD to January 2018 Slip Administrative Modification	URBAN STP (Metro)	\$ 188,433	\$ -	\$ 21,567	\$ 210,000	BERNT	SLIP TO 2019
								\$ 1,032,702	\$ -	\$ 118,197	\$ 1,150,899		

Admin Mod: AB18-11-JAN January 2018		FFY 2018 Mid Year Roadway Projects Status Review and Phase Slip Recommendations											
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19	20384	NW THURMAN ST OVER MACLEAY PARK	Portland	PE	Project not yet fully funded, awaiting additional funding	ADD to January 2018 Slip Administrative Modification	SW LOCAL BRIDGE NHPP-FAST, Code Z001)	\$ 476,421	\$ -	\$ 54,529	\$ 530,950	BERNT	SLIP TO 2019
20	20476	CLACKAMAS AND PORTLAND TRAFFIC SEPARATORS	Portland	RW	PE and RW were programmed in the same year. PE will not be completed in time to obligate RW phase before the end of FFY 2018. Slip RW to 2019	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (HSIP - FAST - Code ZS30)	\$ 11,200	\$ -	\$ -	\$ 11,200	HIGA	SLIP TO 2019
21	18758	OR8: SW HOCKEN AVE - SW SHORT ST	ODOT	CN	Slip construction to 2019. PE and Construction phases short a total of \$5 million. Key 21178 providing funding shortfall.	ADD to January 2018 SLIP Administrative Modification	URBAN STP (Metro)	\$ 1,974,955	\$ -	\$ 226,042	\$ 2,200,997	SCOTT	SLIP TO 2019
	18758	OR8: SW HOCKEN AVE - SW SHORT ST	ODOT	CN	Same as above	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (State STP - code M240)	\$ 595,807	\$ 68,193	\$ -	\$ 664,000	SCOTT	SLIP TO 2019
	18758	OR8: SW HOCKEN AVE - SW SHORT ST	ODOT	CN	Same as above	ADD to January 2018 Slip Administrative Modification	LOCAL (Other - Code OTH0)	\$ -	\$ -	\$ 650,000	\$ 650,000	SCOTT	SLIP TO 2019
								\$ 2,570,762	\$ 68,193	\$ 876,042	\$ 3,514,997		
22	20208	US30: KITTRIDGE - ST JOHNS	ODOT	RW	PE phase will not be completed in time to allow the RW and UR phases to obligate before the end of FY2018. Slop RW and UR to 2019	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (NHPP-FAST - Code Z001)	\$ 160,721	\$ 18,395	\$ -	\$ 179,116	ARENA	SLIP TO 2019
	20208	US30: KITTRIDGE - ST JOHNS	ODOT	UR	Same as above	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (NHPP-FAST - Code Z001)	\$ 62,811	\$ 7,189	\$ -	\$ 70,000	ARENA	SLIP TO 2019
								\$ 223,532	\$ 25,584	\$ -	\$ 249,116		
23	18772	OR212: SE RICHEY RD - US26	ODOT	CN	PE and RW delay completing impacting Construction phase from obligating in 2018. Slip to 2019	Phase slip previously in Oct and Sept amendments	FIX-IT REGION 1	\$ 2,725,100	\$ 311,900	\$ -	\$ 3,037,000	HAMSTRA	AMD - SLIP TO 2019
24	18791	OR8 AT OR219 AND SE 44TH - SE 45TH AVE (HILLSBORO)	ODOT	CN	RW will not be complete by end of 2018 enabling construction phase to obligate	Phase slip to 2019 via November Admin Mod	FIX-IT REGION 1	\$ 1,813,053	\$ -		\$ 1,813,053	HIGA	AMD - SLIP TO 2019

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25	19120	SE 242ND/HOGAN: NE BURNSIDE - E POWELL (GRESHAM)	ODOT	CN	RW will not be complete by end of 2018 enabling construction phase to obligate. Slip Construction to 2019	Phase slip complete October 2017 Admin Mod	FIX-IT REGION 1	\$1,025,001	\$-	\$117,316	\$1,142,317	KHAKI	AMD - SLIP TO 2019
	19120	SE 242ND/HOGAN: NE BURNSIDE - E POWELL (GRESHAM)	ODOT	CN	Same as above	Phase slip complete October 2017 Admin Mod	OTHER Local	\$-	\$-	\$1,407,683	\$1,407,683	KHAKI	AMD - SLIP TO 2019
								\$1,025,001	\$-	\$1,524,999	\$2,550,000		
26	19690	US26 (POWELL BLVD): SE 122ND AVE - SE 136TH AVE	ODOT	CN	HB2017 project also crosses limits of this project. PE and RW phases funding shortfall which Key 21178 will provide \$5 million. Slip construction phase to 2019	Phase slip in progress in December 2017 Admin Modification	URBAN STP (Metro)	\$3,000,000	\$343,363	\$-	\$3,343,363	FREITAG	SLIP TO 2019
	19690	US26 (POWELL BLVD): SE 122ND AVE - SE 136TH AVE	ODOT	CN	Same as above	Phase slip in progress in December 2017 Admin Modification	SAFETY HB5005	\$-	\$8,118,637	\$-	\$8,118,637	FREITAG	SLIP TO 2019
								\$3,000,000	\$8,462,000	\$-	\$11,462,000		
27	18794	OR8: SW10TH - SW 110TH	ODOT	CN	PE will not be completed in time to obligate the construction phase by the end of 2018. Slip to 2019	ADD to January 2018 Slip Administrative Modification	FIX-IT SW BIKE/PED (State STP-FLX - Code M240)	\$333,796	\$38,204	\$-	\$372,000	SCOTT	SLIP TO 2019
	18794	OR8: SW10TH - SW 110TH	ODOT	CN	Same as above	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (HSIP - Code MS30)	\$1,053,100	\$-	\$-	\$1,053,100	SCOTT	SLIP TO 2019
								\$1,386,896	\$38,204	\$-	\$1,425,100		
28	19812	2016 REGION 1 CURVE WARNING SIGNS	ODOT	CN	PE will not be completed in time for the construction phase to obligate by the end o FY 2018. Slip construction to 2019	ADD to January 2018 Slip Administrative Modification	SEC 164 PENALTY	\$795,178	\$-	\$-	\$795,178	HIGA	SLIP TO 2019
29	20413	US30BY (LOMBARD) SAFETY EXTENSION	ODOT	RW	PE will not be completed in time to obligate the RW phase by the end of 2018. Slip to 2019	Slip is in progress with November Formal Amendment	FIX-IT REGION 1 (State STBG-FLX , Code Z240)	\$111,612	\$12,774	\$-	\$124,386	HIGA	SLIP TO 2019
	20413	US30BY (LOMBARD) SAFETY EXTENSION	ODOT	RW	Same as above	Slip is in progress with November Formal Amendment	FIX-IT REGION 1 (HSIP-FAST, Code ZS30)	\$76,000	\$-	\$-	\$76,000		
								\$187,612	\$12,774	\$-	\$200,386		

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30	20474	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES	ODOT	PE	PE phase will not be initiated and obligated until 2019. Slip PE to 2019	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (State STBG - Code Z240)	\$156,669	\$17,931	\$-	\$174,600	SHARMA	SLIP TO 2019
31	20479	REGION 1 BIKE PED CROSSINGS	ODOT	RW	PE phase will not be completed in time before the end of FY 2019 to obligate the RW phase. Slip the RW to 2019	ADD to January 2018 Slip Administrative Modification	FIX-IT REGION 1 (HSIP-FAST, Code ZS30)	\$74,000	\$-	\$-	\$74,000	SCOTT	SLIP TO 2019
32	20508	I-205: ABERNETHY BRIDGE - SE 82ND DR	ODOT	RW	RW phase will not obligate and be implemented by the end of 2018. Slip RW to 2019	ADD to January 2018 Slip Administrative Modification	FIX-IT SW IM	\$917	\$77	\$-	\$994	HAMSTRA	SLIP TO 2019
33	20702	OR-99W SB RAMP TO I-5 SB (CAPITAL HWY INTCHG)	ODOT	CN	PE will not be completed in time to obligate the construction phase by the end of 2018. Slip to 2019	Slip is part of December 2017 Admin Mod Bundle 3	FIX-IT SW BRIDGE	\$330,206	\$37,794	\$-	\$368,000	ARENA	SLIP TO 2019
34	20719	OR219 AT LAUREL, MIDWAY AND I-84 AT FAIRVIEW RAMP	ODOT	CN	PE phase will not be completed in time to allow the construction phase to obligate before the end of FY2018/ Slip construction phase to 2019	ADD to January 2018 Slip Administrative Modification	SEC 164 PENALTY	\$167,200	\$-	\$-	\$167,200	CRATE	SLIP TO 2019
35	17207	REGION 1 RESERVE	ODOT	CN	No slip in MTIP required	Not in MPO area Not MTIP action required	FIX-IT REGION 1	\$1,665,871	\$190,666	\$-	\$1,856,537	ADAMS	SLIP TO 2019
36	20677	HCRH: MITCHELL POINT CROSSING	ODOT	CN	No slip in the MTIP required. Project is located outside of the MPO area	Not in MPO area Not MTIP action required	FIX-IT REGION 1	\$-	\$1,848,600	\$-	\$1,848,600	ADAMS	SLIP TO 2020 - WFL MATCH TRANSFER
37	20678	HCRH: PERHAM CREEK - RUTHTON POINT	ODOT	CN	No slip in the MTIP required. Project is located outside of the MPO area	Not in MPO area Not MTIP action required	FIX-IT REGION 1	\$-	\$513,397	\$-	\$513,397	ADAMS	SLIP TO 2020 - WFL MATCH TRANSFER
38	18805	S IVY STREET (CANBY)	Canby	RW	No slip in MTIP required	Not in MPO area Not MTIP action required	ENHANCE REGION 1	\$168,800	\$-	\$42,200	\$211,000	HASTINGS	SLIP TO 2019
39	18805	S IVY STREET (CANBY)	Canby	CN	No slip in MTIP required	Not in MPO area Not MTIP action required	ENHANCE REGION 1	\$1,347,845	\$-	\$336,961	\$1,684,806	HASTINGS	SLIP TO 2020
								\$1,516,645	\$-	\$379,161	\$1,895,806		
40	18147	NW CORNELIUS PASS RD: US30 - NW KAISER RD	Multnomah County	CN	Non MPO area project. No Slip of construction phase in 2018 to 2019 required to MTIP	No MTIP action	STATEWIDE	\$3,387,536	\$387,719	\$-	\$3,775,255	KHAKI	SLIP TO 2019

Number	ODOT Key	Project Name	Lead Agency	Phase to Slip	Slip Issue	Slip Amendment Completed or Target	Applicable Phase Federal Fund Type Code	Federal Amount	State Amount	Local Amount	Total	ODOT Local Agency Liaison (LAL)	LAL Summary Note
41	18811	OR211: OR213 - S ONA WAY	Molalla	CN	Non - MPO area	No MTIP action	LOCAL	\$ -	\$ -	\$ 127,451	\$ 127,451	HAMSTRA	SLIP TO 2019
	18811	OR211: OR213 - S ONA WAY	Molalla	RW	MTIP amendment not required	No MTIP action	LOCAL	\$ -	\$ -	\$ 49,583	\$ 49,583	HAMSTRA	SLIP TO 2019
	18811	OR211: OR213 - S ONA WAY	Molalla	UR	Slip not required in MTIP	No MTIP action	LOCAL	\$ -	\$ -	\$ 30,000	\$ 30,000	HAMSTRA	SLIP TO 2019
								\$ -	\$ -	\$ 207,034	\$ 207,034		
42	18811	OR211: OR213 - S ONA WAY (MOLALLA)	Molalla	CN	Non MPO area project. No Slip of construction phase in 2018 to 2019 required to MTIP	No MTIP action	ENHANCE REGION 1	\$ 911,574	\$ -	\$ 104,334	\$ 1,015,908	HAMSTRA	SLIP TO 2019
	18811	OR211: OR213 - S ONA WAY (MOLALLA)	Molalla	RW	Non MPO area project. No Slip of RW phase in 2018 to 2019 required to MTIP	No MTIP action	ENHANCE REGION 1	\$ 80,417	\$ -	\$ 9,204	\$ 89,621	HAMSTRA	SLIP TO 2019
								\$ 991,991	\$ -	\$ 113,538	\$ 1,105,529		
43	18823	US26: TEN EYCK RD/WOLF DR - VISTA LOOP (SANDY)	Sandy	CN	Not in MPO - Slip not required in MTIP. Slip to 2020	No MTIP action	LOCAL	\$ -	\$ -	\$ 89,285	\$ 89,285	FREITAG	SLIP TO 2020
	18823	US26: TEN EYCK RD/WOLF DR - VISTA LOOP (SANDY)	Sandy	CN	Not in MPO - Slip not required in MTIP. Slip to 2020	No MTIP action	ENHANCE REGION 1	\$ 1,331,967	\$ -	\$ 152,450	\$ 1,484,417	FREITAG	SLIP TO 2019
	18823	US26: TEN EYCK RD/WOLF DR - VISTA LOOP (SANDY)	Sandy	RW	Not in MPO - Slip not required in MTIP Slip to 2019	No MTIP action	LOCAL	\$ -	\$ -	\$ 19,332		FREITAG	SLIP TO 2019
								\$ 1,331,967	\$ -	\$ 261,067	\$ 1,573,702		
44	20678	HCRH: PERHAM CREEK - RUTHTON POINT	ODOT	CN	Not in MPO - Slip not required in MTIP	No MTIP action	FIX-IT REGION 1	\$ -	\$ 513,397	\$ -	\$ 513,397	ADAMS	SLIP TO 2020 - WFL MATCH TRANSFER
45	18026	CEDAR CREEK/TONQUIN TRAIL: OR99W - MURDOCK RD	Sherwood	CN	RW and Construction slips delay caused by Rail issues. Full PCR to update scope coming down the pipeline	Phase slip completed 10/2017	CMAQ	\$ 3,243,478	\$ -	\$ 371,231	\$ 3,614,709		
	18026	CEDAR CREEK/TONQUIN TRAIL: OR99W - MURDOCK RD	Sherwood	RW	Same as above	Same as above	CMAQ	\$ 500,000	\$ -	\$ 57,227	\$ 557,227	SHOEMAKER	AMD - SLIP TO 2019
								\$ 3,743,478	\$ -	\$ 428,458	\$ 4,171,936		
46	19327	FANNO CRK TRAIL: WOODARD PK-BONITA RD/85TH AVE-TUALATIN BR	Tigard	CN	The process to complete the fund swap to de-federalize Tigard's Main Street project and shift federal funding to Fanno Creek among Metro, Tigard, and TriMet took an extended period of time to complete. The result required a complete revision to the Fanno Creek project schedule delaying the start of PE and impacting RW and construction phases.	ADD to January 2018 Slip Administrative Modification	CMAQ	\$ 3,000,000	\$ -	\$ 343,363	\$ 3,343,363	SHOEMAKER	SLIP TO 2019
	19327	FANNO CRK TRAIL: WOODARD PK-BONITA RD/85TH AVE-TUALATIN BR	Tigard	RW	Same as above	ADD to January 2018 Slip Administrative Modification	CMAQ	\$ 250,000	\$ -	\$ 28,614	\$ 278,614	SHOEMAKER	SLIP TO 2019
								\$ 3,250,000	\$ -	\$ 371,977	\$ 3,621,977		
47	18839	OR8: CORRIDOR SAFETY & ACCESS TO TRANSIT	TriMet	CN	PE and RW phases will not be completed for Construction to obligate by 2018	ADD to January 2018 Slip Administrative Modification	ENHANCE REGION 1	\$ 952,215	\$ -	\$ 338,985	\$ 1,291,200	HIGA	AMD - SLIP TO 2019

FFY 2018 Mid Year Roadway Projects Status Review and Phase Slip Recommendations

Number	ODOT Key	Project Name	Lead Agency	Phase to Slip	Slip Issue	Slip Amendment Completed or Target	Applicable Phase Federal Fund Type Code	Federal Amount	State Amount	Local Amount	Total	ODOT Local Agency Liaison (LAL)	LAL Summary Note
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Summary		
Total number of projects requiring phase slips:	47	
Total number of projects requiring phase slips in MPO:	36	76.6% of total
Total number of projects requiring slips outside the MPO:	11	23.4% of total
Total number of phases requiring slips:	63	
Number of construction phases delayed/requires a phase slip:	40	63.5% of total
Number of RW phases delayed/requires a phase slip:	17	27.0 % of total
Number of PE phases delayed/requires a phase slip:	4	6.3% of total
Number of UR phases delayed/requires a phase slip:	2	3.2% of total
Number of MPO local agency projects requiring a phase slip:	11	
Number of projects with local agency (in or out of MPO) as lead requiring a phase slip:	29	61.7% of total
Number of projects requiring a phase slip with ODOT as lead agency:	18	38.3% of total
Number of projects to include in the January 2018 Slip Admin modification (applicable to the 2018 MTIP):	23	
Number of projects out of MPO area requiring phase slips in the 2018 STIP	11	
Total projects to complete phase slips still:	34	