Memo



Date:	Friday, February 9, 2018
То:	Gabriela Garcia ODOT Region 1 STIP Coordinator 123 NW Flanders Portland, Oregon, 97201
From:	Ken Lobeck, Funding Programs Lead, 503-797-1785
Subject:	February 2018 Emergency Relief MTIP Administrative Modification – Key 19749, MTIP Amendment Number AB18-12-FEB, Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting an administrative modification for ODOT's review and approval. This modification concerns Key 19749, Washington County's Beef Bend Road Culvert Replacement Emergency Relief project. The Admin Mod increases the ROW by shifting the required funds from the Construction phase. A subsequent follow-on amendment or admin mod will occur to address the Construction phase funding shortfall. Washington County will back-fill all required Construction phase funding with their local funds. The amendment is waiting on an updated Construction phase estimate currently, but is expected shortly.

Under the approved FHW/FTA/ODOT/MPO Amendment Matrix, the phase funding shift is an allowable administrative modification to the MTIP. As an ER project the Administrative Modification is being accomplished as a stand-alone request and not included in a monthly bundle per our standing policies towards the importance of ER projects.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification. Metro now requests the appropriate updates be accomplished to the 2018 STIP.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at <u>ken.lobeck@oregonmetro.gov</u>.

Thank you for your time to review the February 2018 MTIP Administrative Modification approval request for ER project Key 19749.

Kenneth 7 Lobeck

Kenneth F. Lobeck Funding Programs Lead Metro 600 NE Grand Avenue Portland, OR 97232

Metro February 2018 – ADMIN MOD EMERGENCY RELIEF

Amendment Number: **AB18-12-FEB**, Resolution: N/A Number of projects within this amendment: 1



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relief project that does not involve substantial change in function and location. Amendment does not change the total project costProject FundingPreliminary Engineering (PE) Phase: - DELETE federal ADVCON fund type code (ACP0) FY 2016 PE phase cost of \$227,017Eunding Change Details New RW estimate came in higher than originally anticipatel; existing easements do not cover the RW need for project design DELETE Local fund type code (match to ADVCON) FY 2016 PE phase cost from \$36,134 to \$62,134Reference approved DDIR- INCREASE Local fund type code (match to EM-REL) FY 2016 PE phase cost from \$36,134 to \$62,134Reference approved DDIR- Total PE phase programming cost remains unchanged at \$605,000shortly once the construction phase- INCREASE Local fund type code (match to EM-REL) FY 2018 ROW phase cost from \$7,189 to \$14,686Updated ROW estimated provided reflecting revised costs for the additional easements DECREASE federal EM-REL fund type code (M9V0) FY 2018 Construction phase:Updated ROW estimated provided reflecting revised costs for the additional easements DECREASE federal EM-REL fund type code (M9V0) FY 2018 Construction phase:Added: Discussion and approval to complete a backwards programming action completed between LAL, Salem, and FHWA KL					ER Project List					
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Metro February 2018 – ADMIN MOD EMERGENCY RELIEF

Amendment Number: AB18-12-FEB, Resolution: N/A



Number of projects within this amendment: 1 NARRATIVE

from \$1,313,000 to \$1,240,000 Total project programmed amount remains unchanged at \$1,988,000

MTIP Review Details

- <u>Administrative Modification Justified:</u> Yes. No cost change is occurring, but only a funding swap between phases. There is no scope change as well.
- <u>Metro Legislation Required:</u> No
- <u>RTP Consistency Review</u>: N/A
- <u>Regionally Significant project</u>: Yes. Project is located on a "Regional Street" identified in the Metro "Arterials and Throughways" modeling roadway network
- <u>Capacity Enhancing Project:</u> No
- Project improvement is required to be added to Metro roadway modeling network: No
- <u>Financial Constraint Verification</u>: Yes. Submitted documentation included tan approved DDIR and STIP Impact Worksheet
- <u>Public Notification included</u>: No, not required for administrative modifications

Вм	etro		2018-2			Metro portation Improv DMENT DETAIL W	ement Program (MTI ORKSHEET	P) 41	Admin Mo Phase Fund th Amendme	
Lead Ag	gency:	ODOT					Project Type:	Other	ODOT K	ey: 18836
	Project	Name: E	Beef Bend Culve	ert Repla	cement		Capacity Enhance:	No		D: 70848
							Conformity Exempt:	Yes	RTP ID:	None
							On State Hwy Sys:	Yes	RFFA ID:	: N/A
Short Descr	iption: In \	Nashing	ton County on B	eef Bend	l Rd, culvert a	nd	Mile Post Begin:	Multi	RFFA Cy	cle: N/A
embankmer	nt replacen	nent					Mile Post End:	Location	UPWP:	No
							Length:	Various	UPWP C	ycle N/A
STIP Descript Fund	tion: Repla	ce culvert	t, repair embanl Planning			maged area T FUNDING DETAI Right of Way	LS Other	Constructio		Total
Type	Code	Year	Planning	En	gineering	Right of Way	(Utilities)	Constructio	on	Iotai
Federal Fun	ds						~			
ADVCON	ACPO	2016		ş	227,017					
EM-REL	ER10	2016		ş	315,850					
EM-REL	ER10	2016		\$	542,867				Ş	542,86
EM-REL	M9V0	2018				\$ 62,811				
EM-REL	MV90	2018				\$ 128,314			\$	128,31
EM-REL	MV90	2018						\$ 1,178,1		
EM-REL	M9V0	2018					L	\$ 1,112,6		1,112,65
								Federal To	tal: Ş	1,783,83
State Funds										-
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		.ii.						State To		-
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local	Match	2016 2918		ş S	36,150 62,134				s	62.13
	Match	2018		2	02,134	\$ 7.189			Ŷ	02,13
Local	Match	2018				\$ 14,686			s	14.68
ocal	Match	2018		-		Y 17,000		\$ 134.8		14,00
	Match	2018							48 \$	127,34
Local						L	J	Local Tota		204,16
.ocal								20001100	: y	204,10
	als Before	Amend:	S -	S	605,000	\$ 70,000	s -	\$ 1,313.0	00 s	1.988.00
Phase Tota	als Before otals After		\$ - \$ -	\$ \$	605,000 605,000	\$ 70,000 \$ 143,000	\$ - \$ -	\$ <u>1,313,0</u> \$1,240,0		<u>1,988,00</u> 1,988,00





Overview of project limits on SW Beef Bend Rd near 146th Ave near King City







Metro February 2018 – ADMIN MOD EMERGENCY RELIEF

Amendment Number: AB18-12-FEB, Resolution: N/A



Number of projects within this amendment: 1

NARRATIVE

Kov	Vumb	ort			ment FI	oject Summa	y					2019	Page 4 of 4
Rey	ump	er:	1974	9								2018	5-2021 5116
Proje	ect Na	me:	Beef I	Ben	d Road	l Culvert Re	place	ment			(DRA	FT AMI	ENDMENT
	Fund	l Codes											
Phase	Fund Code	Descriptio	on	ICA P	Percent of Phase	Total Amount	Federal Percent	Federa	l Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ER10	EMERGENCY RE FUNDS	LIEF		100.00%	605,000.00	89.73%	54	2,866.50	0.00%	0.00	10.27%	62,133.50
	PE Tot	als			100.00%	605,000.00		54	2,866.50		0.00		62,133.50
RW	M9V0	EMERGENCY RE FUNDS	ELIEF		100.00%	143,000.00	89.73%	12	8,314.00	0.00%	0.00	10.27%	14,686.00
	RW To	V Totals			100.00%	143,000.00		12	8,314.00		0.00		14,686.00
CN	M9V0	INVIO EMERGENCY RELIEF			100.00%	1,240,000.00	89.73%	1,112,652.00		0.00%	0.00	10.27%	127,348.00
	CN Totals				100.00%	1,240,000.00		1,11	2,652.00		0.00		127,348.00
от	M9VE	EMERGENCY RELIEF FUNDS			0.00%	0.00	0.00%		0.00	0.00%	0.00	0.00%	0.00
	OT To	T Totals			0.00%	0.00			0.00		0.00		0.00
	Grand	Totals				1,988,000.00		1,78	3,832.50		0.00		204,167.50
	Ame	ndments											
Statu Date	An	nendment Num.	Sta	tus	i	Project Change Ty	pe	S/C	Key Number	r	Change	e Reason	
2/6/1	.8 1	18-21-0771	21-0771 DRAFT			GLE PROJECT ADJUSTMENT			19749	Right o	Shift funds from the Construction phase to the Right of Way phase. Project total remains unchanged.		
1/28/:	18 1	18-21-0643	APPROV	'ED	SINGLE PROJECT ADJUSTMENT				19749	Right o	Shift funds from the Construction phase to the Right of Way phase. Project total remains unchanged.		
11/7/:	17 1	18-21-0182	APPROVED							ease PE to \$605,000 and CN to \$1,369,000 by ing \$501,000 per DDIR and PCR signed 8/23/17			