

# Memo

Date: Thursday, April 19, 2018

To: Gabriela Garcia  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: Apr1 2018 Bundle #1 MTIP Administrative Modification, #AB18-15-APR – Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. This April Administrative Modification is under amendment number AB18-15-APR and contains a total of five projects which are shown in the below table:

Project List				
ODOT Key	Lead Agency	Project Name	Project Description	Modification/Changes
Project #1 18837	Port of Portland	NE Columbia Blvd: Cully Blvd and Alderwood Rd	<del>Intersection improvements</del> <b>Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.</b>	<b>ADD PROJECT PHASE:</b> Transferring \$50,000 from the construction phase in 2019 to create a Utility Relocation phase to address storm water mitigation requirements. Scope activities need to be called out in the UR phase separate from the construction phase. No change in over project cost.
Project #2 21071	ODOT	OR99W: SW Naito Pkwy - SW Huber St Phase 2	Erect two overhead signs to increase sign visibility and improve way finding	<b>PHASE SLIP:</b> Slip construction phase and funding from 2018 to 2019 based on updated project schedule
Project #3 19355	ODOT	OR212: Rock Creek - Richey Rd	On OR212 west of Damascus to almost 152nd Ave then east to Richey Rd at Boring, pavement preservation, repave roadway and upgrade ADA to current standards (HB2017 Awarded Project, \$1,210,451 Original Award)	<b>MINOR COST INCREASE:</b> Increasing ROW phase from \$30k to \$173k due to ROW files increasing from 6-8 and cost updates for each file. Minor cost increase from \$6,729,182 to \$6,872,396
Project #4 19356	ODOT	OR212: UPRR Structure - Rock Creek	On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)	<b>MINOR COST INCREASE:</b> Increasing ROW phase costs to address higher than expected ROW acquisition related to curb ramp construction.
Project #5 18772	ODOT	OR212: SE Richey Rd - US26	<del>3R Pavement preservation</del> <b>Highway rehab &amp; paving, construct/rehab missing or non-compliant ADA sidewalk ramps, drainage and storm water improvements, and replace Deep Creek culvert</b>	<b>ADD UR PHASE/MINOR COST INCREASE:</b> Adding a UR phase to address moving a water line which also increases ROW phase costs. Net change equals \$226,500 increase which equals only a 4.7% increase to the project

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. Project narratives and support materials are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review Metro's April Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 9723

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Project List				
ODOT Key	Lead Agency	Project Name	Project Description	Modification/Changes
Project #1 18837	Port of Portland	NE Columbia Blvd: Cully Blvd and Alderwood Rd	<del>Intersection improvements</del> <b>Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.</b>	<b>ADD PROJECT PHASE:</b> Transferring \$50,000 from the construction phase in 2019 to create a Utility Relocation phase to address storm water mitigation requirements. Scope activities need to be called out in the UR phase separate from the construction phase. No change in over project cost.
Project #2 21071	ODOT	OR99W: SW Naito Pkwy - SW Huber St Phase 2	Erect two overhead signs to increase sign visibility and improve way finding	<b>PHASE SLIP:</b> Slip construction phase and funding from 2018 to 2019 based on updated project schedule
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Project #4 19356	ODOT	OR212: UPRR Structure - Rock Creek	On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)	<b>MINOR COST INCREASE:</b> Increasing ROW phase costs to address higher than expected ROW acquisition related to curb ramp construction.
Project #5 18772	ODOT	OR212: SE Richey Rd - US26	<del>3R Pavement preservation</del> <b>Highway rehab &amp; paving, construct/rehab missing or non-compliant ADA sidewalk ramps, drainage and storm water improvements, and replace Deep Creek culvert</b>	<b>ADD UR PHASE/MINOR COST INCREASE:</b> Adding a UR phase to address moving a water line which also increases ROW phase costs. Net change equals \$226,500 increase which equals only a 4.7% increase to the project

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Project Summary (#1)	
ODOT Key:	18837
	MTIP ID: 70778
Project Type:	Existing
Name:	NE Columbia Blvd: Cully Blvd and Alderwood Rd
Lead Agency:	Port of Portland
Description:	<p><del>Intersection improvements</del></p> <p><b>Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.</b></p>
Amending:	Transferring \$50k from Construction phase to create a UR phase to address required Storm water mitigation scope activities. Scope activities were in the construction phase but need to be called out separate in a UR phase. No change in project cost
Project Details	
<ul style="list-style-type: none"> <li>DELETE existing MTIP short description of “<del>Intersection improvements</del>” and replace with “<b>Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.</b>”</li> </ul>	
Project Funding	
<p><u>Preliminary Engineering (PE) Phase:</u></p> <ul style="list-style-type: none"> <li>No changes.</li> <li>PE Phase remains programmed at \$1,562,966</li> </ul> <p><u>Right of Way (ROW) phase:</u></p> <ul style="list-style-type: none"> <li>No changes</li> <li>ROW phase remains program at \$321,190</li> </ul> <p><u>Construction Phase:</u></p> <ul style="list-style-type: none"> <li>DELELTE federal State STP FLX fund type code (M240) FY 2019 Construction phase cost of \$2,848,203</li> <li>DELETE Local fund type code (match to State STP FLX FY 2019 Construction phase cost of \$325,990</li> <li>ADD federal ADVCOM fund type code (ACP0) FY 2019 Construction phase cost of \$2,803,338</li> <li>ADD Local fund type code (match to ADVCON) FY 2019 Construction phase cost of \$320,855</li> <li>Total Construction phase programming decreases from \$3,174,193 to \$3,124,193</li> </ul> <p><u>Other (Utility Relocation) phase:</u></p> <ul style="list-style-type: none"> <li>ADD federal ADVCON fund type code (ACP0) FY 2018 UR phase cost of \$44,865</li> <li>ADD Local fund type code (match to ADVCON) FY 2018 UR phase cost of \$5,135</li> </ul>	
<p style="text-align: center;">Administrative Modification Matrix</p> <p>Adding or deleting any phase (except CN) of an approved project below Full Amendment The amendment adds the UR phase by transferring funding fro the construction phase</p>	
<p style="text-align: center;">Funding Change Details Included</p> <ul style="list-style-type: none"> <li>✓ STIP Summary Report</li> <li>✓ Email request for amendment</li> <li>✓ MTIP worksheet</li> <li>✓ Lead agency clarification completed</li> </ul>	

## Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



- Total UR phase programming amount is \$50,000
- Total project programming amount remains unchanged at \$5,058,349

### MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, adding a new phase (except construction) may be accomplished via an administrative modification
- **Violation of backwards phase programming rule:** No. In this case, the UR phase activities are already incorporated into the construction phase per the PCR. The UR phase is being called out separately per ODOT delivery requirements. There is no change in cost or a shortfall in the construction phase as a result of the additional UR phase. - KL
- **Metro Legislation Required:** No.
  - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP.
  - **Fiscal Constraint Review and Verification:** Yes. STIP FP Summary Report verifies existing funding with no changes as a result of the additional UR phase.
  - **Regionally Significant Project:** Yes. The project is both a safety-channelization (pocket turn lanes added) and an active transportation (sidewalks) project that includes federal funds. NE Columbia Blvd in the project limits is identified as a Major Arterial in the Metro Arterials and Throughways system network. Columbia Blvd also is identified as a Regional Pedestrian corridor in the project limits in the Metro Pedestrian modeling system network.
- **RTP Consistency Review:** Yes
  - **In Current Constrained RTP:** Yes, ID# 10336, Alderwood/Columbia Blvd/Cully, NE: Intersection Improvements, Reconstruct intersection to provide signalization, left turn pockets, enhancing turning radii and improving circulation for trucks serving expanding air cargo facilities south of Portland.
  - RTP Description: Add sidewalks, bike lanes, lighting, turn lanes at major intersections.
  - **RTP and MTIP Costs Consistent:** Yes
- **Capacity Enhancing Project:** No.
- **Included in Metro roadway modeling network:** Yes, the project has been included in the Metro Arterials and Throughways plus Pedestrian system modeling network
- **Satisfies RTP Goals and Strategies:** Yes. Goal #3 – Expand Transportation Choices, Objective 3.1 – Travel Choices, Achieve modal targets for increased walking, bicycling, use of transit and shared ride and reduced reliance on the automobile and drive alone trips and Safety (channelization improvement) as part of Goal #5 Enhance Safety and Security – Objective Operational and Public Safety, Reduce fatal and severe injuries and crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Metro		Metro		Admin Modification				
2018-21 Metropolitan Transportation Improvement Program (MTIP)		2018-21 Metropolitan Transportation Improvement Program (MTIP)		Add Phase				
PROJECT AMENDMENT DETAIL WORKSHEET		PROJECT AMENDMENT DETAIL WORKSHEET		4th Amendment to Project				
Lead Agency:	Port of Portland	Project Type:	Highway	ODOT Key:	18837			
Project Name:	NE Columbia Blvd: Cully Blvd and Alderwood Rd	ODOT Type:	Modern	MTIP ID:	70778			
Short Description:	DELETE --> Intersection improvements REPLACE WITH --> Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.	Capacity Enhancing:	No	RTP ID:	None			
		Conformity Exempt:	Yes	RFFA ID:	N/A			
		On State Hwy Sys:	No	RFFA Cycle:	N/A			
		Mile Post Begin:	N/A	UPWP:	No			
		Mile Post End:	N/A	UPWP Cycle:	N/A			
		Length:	N/A					
Detailed Description: None (Short description is sufficient since not on state system)								
STIP Description: Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
State STP FLX	M240	2017		\$ 1,402,449				\$ 1,402,449
State STP FLX	M240	2018			\$ 288,204			\$ 288,204
<del>State STP FLX</del>	<del>M240</del>	<del>2019</del>					<del>\$ 2,848,203</del>	
ADVCON	ACPO	2018				\$ 44,865		\$ 44,865
ADVCON	ACPO	2019					\$ 2,803,338	\$ 2,803,338
							Federal Total:	\$ 4,538,856
<b>State Funds</b>								
								\$ -
								\$ -
							State Total:	\$ -
<b>Local Funds</b>								
Local	Match	2017		\$ 160,517				\$ 160,517
Local	Match	2018			\$ 32,986			\$ 32,986
<del>Local</del>	<del>Match</del>	<del>2019</del>					<del>\$ 325,990</del>	
Local	Match	2018				\$ 5,135		\$ 5,135
Local	Match	2019					\$ 320,855	\$ 320,855
							Local Total:	\$ 519,493
Phase Totals Before Amend:			\$ -	\$ 1,562,966	\$ 321,190	\$ -	<del>\$ 3,174,193</del>	\$ 5,058,349
Phase Totals After Amend:			\$ -	\$ 1,562,966	\$ 321,190	\$ 50,000	\$ 3,124,193	\$ 5,058,349
Year Of Expenditure (YOE):								\$ 5,058,349

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	M240	STP-FLEX		100.00%	1,562,966.00	89.73%	1,402,449.39	0.00%	0.00	10.27%	160,516.61
	<b>PE Totals</b>			<b>100.00%</b>	<b>1,562,966.00</b>		<b>1,402,449.39</b>		<b>0.00</b>		<b>160,516.61</b>
RW	M240	STP-FLEX		100.00%	321,190.00	89.73%	288,203.79	0.00%	0.00	10.27%	32,986.21
	<b>RW Totals</b>			<b>100.00%</b>	<b>321,190.00</b>		<b>288,203.79</b>		<b>0.00</b>		<b>32,986.21</b>
UR	ACPO	ADVANCE CONSTRUCT PR		100.00%	50,000.00	89.73%	44,865.00	0.00%	0.00	10.27%	5,135.00
	<b>UR Totals</b>			<b>100.00%</b>	<b>50,000.00</b>		<b>44,865.00</b>		<b>0.00</b>		<b>5,135.00</b>
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	3,124,193.00	89.73%	2,803,338.00	0.00%	0.00	10.27%	320,855.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>3,124,193.00</b>		<b>2,803,338.00</b>		<b>0.00</b>		<b>320,855.00</b>
<b>Grand Totals</b>					<b>5,058,349.00</b>		<b>4,538,856.18</b>		<b>0.00</b>		<b>519,492.82</b>

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



## Project Summary (#2)

ODOT Key:	21071	MTIP ID:	71029
Project Type:	Existing		
Name:	OR99W: SW Naito Pkwy - SW Huber St Phase 2		
Lead Agency:	ODOT		
Description:	Erect two overhead signs to increase sign visibility and improve way finding		
Amending:	Construction phase slip from 2018 to 2019 based on updated project schedule. No scope change or change in project funding.		

### Project Details

- No changes.

### Administrative Modification Matrix

Advancing or Slipping an approved project/phase within the current STIP (If slipping outside current STIP, see Full Amendments #2)

### Project Funding

#### Preliminary Engineering Phase:

- DECREASE federal HSIP fund type code (MS30) FY 2017 PE phase cost from \$162,000 to \$37,832
- ADD federal Sec 164 Penalties HSIP – FAST fund type code (ZS32) FY 2017 PE phase cost of \$124,168
- Total PE phase programming amount remains unchanged at \$162,000

#### Right-of-Way Phase:

- No changes. Phase cost remains at \$50,000

#### Other (Utility Relocation) phase:

- No changes. Phase cost remains at \$20,000

#### Construction Phase:

- DELETE federal HSIP fund type code (MS30) FY 2018 Construction phase cost of \$543,000
- ADD federal ADVCON fund type code (ACPO) FY 2019 Construction phase cost of \$543,000
- Total Construction phase cost remains unchanged at \$543,000.
- Total project programming amount remains unchanged at \$775,000

### Funding Change Details Included

- ✓ STIP Summary Report
- ✓ Email request for amendment
- ✓ MTIP Worksheet

Construction phase slips to 2019. No other changes. Project is still funded with 100% HSIP. Minor changes to HSIP funding pots in PE to reflect actual obligation history for the project.

### MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, phase slips within the current constrained MTIP/STIP years are allowable via an administrative modification
- **Metro Legislation Required:** No.
  - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP.
  - **Fiscal Constraint Review and Verification:** Yes. Awarded funding verified from ODOT via STIP Summary Report submitted for the project. There are no changes to the project funding. No impact upon fiscal constraint.
  - **Regionally Significant Project:** Yes. Project has federal funds and is included on Metro's Arterials and Throughways modeling network
- **RTP Consistency Review:** Yes

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5  
Project Narratives



- **In Current RTP:** Yes, ID 10282, Barbur/Capitol/Huber/Taylor's Ferry, SW: Intersection Improvements,
- **RTP Description:** Construct safety improvements, including traffic signals, at the intersection of Capitol Hwy, Taylor's Ferry, Huber, and Barbur. Provide better sidewalks and crossings..
- **RTP and MTIP Costs Consistent:** Yes
- **Capacity Enhancing Project:** No.
- **Included in Metro roadway modeling network:** Yes, the project is located on a Metro defined Major Arterial as defined in the Arterials and Throughways modeling network
- **Satisfies RTP Goals and Strategies:** Yes. Goal #5 – Enhance Safety and Security, Objective 5.1 Operational and Public Safety, Reduce fatal and severe injuries and crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.

Metro		Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET		Admin Modification Phase Slip 1st Amendment to Project					
Lead Agency:	ODOT	Project Type:	Highway	ODOT Key:	21071				
Project Name:	OR99W: SW Naito Pkwy - SW Huber St Phase 2	ODOT Type:	Safety	MTIP ID:	71029				
Short Description: Erect two overhead signs to increase sign visibility and improve way finding		Capacity Enhancing:	No	RTP ID:	10282				
		Conformity Exempt:	Yes	RFFA ID:	N/A				
		On State Hwy Sys:	No	RFFA Cycle:	N/A				
		Mile Post Begin:	N/A	UPWP:	No				
		Mile Post End:	N/A	UPWP Cycle:	N/A				
		Length:	N/A						
<b>Detailed Description:</b> The project supports the Barbur Road Safety Audit (Barbur RSA) implementation. ODOT evaluated and prioritized recommendations provided by the Barbur RSA team and identified two overhead signs for priority implementation to improve safety in the corridor: Northbound Oregon 99 West : MP 2.01 – south of Southwest Barbur at Southwest Naito Parkway Split, and MP 2.2 – north of Southwest Bancroft Street.									
<b>STIP Description:</b> Erect two overhead signs to increase sign visibility and improve wayfinding									
PROJECT FUNDING DETAILS									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total	
<b>Federal Funds</b>									
HSIP	MS30	2017		\$ <del>162,000</del>					
HSIP	MS30	2017		\$ 37,832				\$ 37,832	
Sec 164									
Penalties	ZS32	2017		\$ 124,168				\$ 124,168	
HSIP FAST									
HSIP	ZS30	2018			\$ 50,000			\$ 50,000	
HSIP	ZS30	2018				\$ 20,000		\$ 20,000	
HSIP	MS30	2018					\$ <del>543,000</del>		
ADVCON	ACPO	2019					\$ 543,000	\$ 543,000	
							Federal Total:	\$ 775,000	
<b>State Funds</b>									
								\$ -	
								\$ -	
							State Total:	\$ -	
<b>Local Funds</b>									
								\$ -	
								\$ -	
							Local Total:	\$ -	
Phase Totals Before Amend:			\$ -	\$ 162,000	\$ 50,000	\$ 20,000	\$ 543,000	\$ 775,000	
Phase Totals After Amend:			\$ -	\$ 162,000	\$ 50,000	\$ 20,000	\$ 543,000	\$ 775,000	
								Year Of Expenditure (VOE):	\$ 775,000

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



## Project Summary (#3)

ODOT Key:	19355	MTIP ID:	70807
Project Type:	Existing		
Name:	OR212: Rock Creek - Richey Rd		
Lead Agency:	ODOT		
Description:	On OR212 west of Damascus to almost 152nd Ave then east to Richey Rd at Boring, pavement preservation, repave roadway and upgrade ADA to current standards (HB2017 Awarded Project, \$1,210,451 Original Award)		
Amending:	Increasing ROW phase from \$30k to \$173k due to ROW files increasing from 6-8 and cost updates for each file. Minor cost increase from \$6,729,182 to \$6,872,396		

## Project Details

- No changes.

## Administrative Modification Matrix

Cost changes that do not exceed 20% are allowable to be completed via an Administrative Modification

## Project Funding

### Preliminary Engineering Phase:

- CHANGE federal NHPP-EX FAST fund type code appropriation code of **Z001 to be Z002**. No change in funding or programmed year. Programmed amount should still be \$280,855 in 2016
- Total PE phase programming amount remains unchanged at \$1,364,795

### Right-of-Way Phase:

- ADD federal ADVCON fund type code (ACPO) FY 2018 ROW phase cost of \$128,596
- ADD State fund type code (match to ADVCON) FY 2018 ROW phase cost of \$14,718
- Total ROW phase programmed amount increases from \$30,000 to \$173,314

### Construction Phase:

- DECREASE federal NHPP-EX FAST fund type code (Z001) FY 2019 Construction phase cost from \$4,195,533 to \$4,195,444
- DECREASE State fund type code (match to NHPP) FY 2019 Construction phase cost from \$480,198 to \$480,187
- Total Construction phase cost decreases slightly from \$5,334,387 to \$5,334,287.
- Total project programming amount increases from \$6,729,182 to \$6,872,396

## Funding Change Details Included

- ✓ STIP Summary Report
- ✓ Approved CMR
- ✓ Email request for amendment
- ✓ MTIP Worksheet

Cost of \$143,214 = 2.1% increase to the project due to the ROW phase increase.

## MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, cost increases less than the 20% threshold may be accomplished via an Administrative Modification
- **Metro Legislation Required:** No.
  - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP.
  - **Fiscal Constraint Review and Verification:** Yes. Awarded funding verified from ODOT

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

## Project Narratives



via STIP Summary Report submitted for the project.

- **Regionally Significant Project:** Yes. Project has federal funds and OR212 is identified as a Principal Arterial in Metro’s Arterials and Throughways modeling network
- **RTP Consistency Review:** Yes
  - **In Current RTP:** No,
  - **RTP Description:** N/A
  - **RTP and MTIP Costs Consistent:** N/A
- **Capacity Enhancing Project:** No.
- **Included in Metro roadway modeling network:** No, the project is located on a Metro defined Principal Arterial in Metro’s Arterials and Throughways modeling network, but as an exempt project is not specifically coded as a capacity improvement in the model
- **Satisfies RTP Goals and Strategies:** Yes. Goal #9 – Ensure Fiscal Stewardship, Objective 9.1 Asset Management – Adequately update, repair and maintain transportation facilities and services to preserve their function, maintain their useful life and eliminate maintenance backlogs..
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.

Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)				Admin Modification Minor Cost Increase 2nd Amendment to Project		
PROJECT AMENDMENT DETAIL WORKSHEET								
Lead Agency:	ODOT			Project Type:	Highway	ODOT Key:	19355	
Project Name: OR212: Rock Creek - Richey Rd				ODOT Type:	Preserv.	MTIP ID:	70807	
<b>Short Description:</b> On OR212 west of Damascus to almost 152nd Ave then east to Richey Rd at Boring, pavement preservation, repave roadway and upgrade ADA to current standards (HB2017 Awarded Project, \$1,210,451 Original Award)				Capacity Enhancing:	No	RTP ID:	None	
				Conformity Exempt:	Yes	RFFA ID:	N/A	
				On State Hwy Sys:	OR212	RFFA Cycle:	N/A	
				Mile Post Begin:	0.3	UPWP:	No	
				Mile Post End:	6.85	UPWP Cycle:	N/A	
				Length:	6.55			
<b>Detailed Description:</b> On OR212 west of Damascus to almost 152nd Ave then east to Richey Rd at Boring, pavement preservation, repave roadway and upgrade ADA to current standards (HB2017 Awarded Project, \$1,210,451 Original Award)								
<b>STIP Description:</b> Pavement repair and resurfacing, Sidewalk corner ramp upgrades to current standards.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
NHS	L050	2016		\$ 448,650				\$ 448,650
<del>NHPP-EX-FAST</del>	<del>Z001</del>	<del>2016</del>		<del>\$ 280,855</del>				
NHPP-EX-FAST	Z002	2016		\$ 280,855				\$ 280,855
ADVCON	ACPO	2016		\$ 495,126				\$ 495,126
NHPP-EX-FAST	Z001	2018			\$ 26,919			\$ 26,919
ADVCON	ACPO	2018			\$ 128,596			\$ 128,596
<del>NHPP-EX-FAST</del>	<del>Z001</del>	<del>2019</del>					<del>\$ 4,195,533</del>	
NHPP-EX-FAST	Z001	2019					\$ 4,195,444	\$ 4,195,444
ADVCON	ACPO	2019					\$ 591,012	\$ 591,012
							Federal Total:	\$ 6,166,602
<b>State Funds</b>								
State	Match	2016		\$ 51,350				\$ 51,350
State	Match	2016		\$ 32,145				\$ 32,145
State	Match	2016		\$ 56,669				\$ 56,669
State	Match	2018			\$ 3,081			\$ 3,081
State	Match	2018			\$ 14,718			\$ 14,718
<del>State</del>	<del>Match</del>	<del>2019</del>					<del>\$ 480,187</del>	
State	Match	2019					\$ 480,187	\$ 480,187
State	Match	2019					\$ 67,644	\$ 67,644
							State Total:	\$ 705,794
<b>Local Funds</b>								
							Local Total:	\$ -
Phase Totals Before Amend:			\$ -	\$ 1,364,795	<del>\$ 30,000</del>	\$ -	<del>\$ 5,334,287</del>	<del>\$ 6,729,182</del>
Phase Totals After Amend:			\$ -	\$ 1,364,795	\$ 178,814	\$ -	\$ 5,834,287	\$ 6,872,896
Year Of Expenditure (YOY):							\$	6,872,396

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



## Project Summary (#4)

ODOT Key:	19356	MTIP ID:	70808
Project Type:	Existing		
Name:	OR212: UPRR Structure - Rock Creek		
Lead Agency:	ODOT		
Description:	On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)		
Amending:	Increasing ROW phase costs to address higher than expected ROW acquisition related to curb ramp construction.		

### Project Details

- No changes.

### Administrative Modification Matrix

Cost changes that do not exceed 20% are allowable to be completed via an Administrative Modification

### Project Funding

#### Preliminary Engineering Phase:

- DELETE federal NHPP fund type code (Z001) FY 2016 PE phase cost of \$672,975
- ADD federal NHS fund type code (L050) FY 2016 PE phase cost of \$672,975
- Total PE phase programming amount remains unchanged at \$1,329,610

#### Right-of-Way Phase:

- ADD federal ADVCON fund type code (ACP0) FY 2018 ROW phase cost of \$49,586
- ADD State fund type code (match to ADVCON) FY 2018 ROW phase cost of \$5,675
- Total ROW phase programmed amount increases from \$69,656 to \$124,917

#### Construction Phase:

- DELETE federal NHPP-FAST fund type code (Z001) FY 2016 Construction phase cost of 3,622,776
- DELETE State fund type (match to NHPP) FY 2016 Construction phase cost of \$414,643
- DELETE federal ADVCON fund type code (ACP0) FY 2016 Construction phase cost of \$200,872
- DELETE State fund type (match to ADVCON) FY 2016 Construction phase cost of \$22,991
- ADD federal NHPP-FAST fund type code (Z001) FY 2019 Construction phase cost of \$3,622,776
- ADD State fund type code (match to NHPP) FY 2019 Construction phase cost of \$414,643
- ADD federal ADVCON fund type code (ACP0) FY 2019 Construction phase cost of \$200,872
- ADD State fund type code (match to ADVCON) FY 2019 Construction phase cost of \$22,991

#### Funding Change Details Included

- ✓ STIP Summary Report
- ✓ Approved CMR
- ✓ Email request for amendment
- ✓ MTIP Worksheet
- ✓ September 2018 Formal Amendment support materials

Cost change of \$55,261 = barely 1% increase to the project due to the ROW phase increase

Note: The construction phase adjustment in the MTIP is a technical correction. The project should have slipped the construction phase was added to 2019 as part of the formal MTIP amendment during September 2018. The project was included as part of approved Resolution 17-4844, approved by Metro Council, on November 2, 2018. Both the narrative and MTIP worksheet clearly indicate the construction phase and programming was to be in 2019. Since the project already complete formal amendment action, staff does not believe the project needs to repeat the action and a technical correction can occur via this Administrative Modification

## Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: **5**

Project Narratives



- Total Construction phase cost remains unchanged at \$4,261,282.
- Total project programming amount increases from \$5,660,548 to 5,715,809

### MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, cost increases less than the 20% threshold may be accomplished via an Administrative Modification
- **Metro Legislation Required:** No.
  - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP in order to obligate the funds.
  - **Fiscal Constraint Review and Verification:** Yes. Awarded funding verified from ODOT via STIP Summary Report submitted for the project.
  - **Regionally Significant Project:** Yes. Project has federal funds and OR212 is identified as a Principal Arterial in Metro's Arterials and Throughways modeling network
- **RTP Consistency Review:** Yes
  - **In Current RTP:** No,
  - **RTP Description:** N/A
  - **RTP and MTIP Costs Consistent:** N/A
- **Capacity Enhancing Project:** No.
- **Included in Metro roadway modeling network:** No, the project is located on a Metro defined Principal Arterial in Metro's Arterials and Throughways modeling network, but as an exempt project is not specifically coded as a capacity improvement in the model
- **Satisfies RTP Goals and Strategies:** Yes. Goal #9 – Ensure Fiscal Stewardship, Objective 9.1 Asset Management – Adequately update, repair and maintain transportation facilities and services to preserve their function, maintain their useful life and eliminate maintenance backlogs..
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Metro		Metro		Admin Modification Minor Cost Increase 2nd Amendment to Project				
2018-21 Metropolitan Transportation Improvement Program (MTIP)		PROJECT AMENDMENT DETAIL WORKSHEET						
Lead Agency:	ODOT	Project Type:	Highway	ODOT Key:	19356			
Project Name: OR212: UPRR Structure - Rock Creek		ODOT Type:	Preserv.	MTIP ID:	70808			
<b>Short Description:</b> On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)		Capacity Enhancing:	No	RTP ID:	None			
		Conformity Exempt:	Yes	RFFA ID:	N/A			
		On State Hwy Sys:	OR212	RFFA Cycle:	N/A			
		Mile Post Begin:	5.20	UPWP:	No			
		Mile Post End:	8.19	UPWP Cycle:	N/A			
		Length:	2.99					
<b>Detailed Description:</b> On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)								
<b>STIP Description:</b> Repave roadway and upgrade sidewalk corner ramps to current standards.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
State STP	Z230	2016		\$ 131,006				\$ 131,006
NHPP	<del>Z001</del>	<del>2016</del>		<del>\$ 672,975</del>				
NHS	L050	2016		\$ 672,975				\$ 672,975
ADVCON	ACP0	2016		\$ 389,078				\$ 389,078
NHPP	Z001	2018			\$ 62,502			\$ 62,502
ADVCON	ACP0	2018			\$ 49,586			\$ 49,586
NHPP-FAST	Z001	2016					<del>\$ 3,622,776</del>	
ADVCON	ACP0	2016					<del>\$ 200,872</del>	
NHPP-FAST	Z001	2019					\$ 3,622,776	\$ 3,622,776
ADVCON	ACP0	2019					\$ 200,872	\$ 200,872
								\$ -
							Federal Total:	\$ 5,128,795
<b>State Funds</b>								
State	Match	2016		\$ 14,994				\$ 14,994
State	Match	2016		\$ 77,025				\$ 77,025
State	Match	2016		\$ 44,532				\$ 44,532
State	Match	2018			\$ 7,154			\$ 7,154
State	Match	2018			\$ 5,675			\$ 5,675
State	Match	2016					<del>\$ 414,643</del>	
State	Match	2016					<del>\$ 22,991</del>	
State	Match	2019					\$ 414,643	\$ 414,643
State	Match	2019					\$ 22,991	\$ 22,991
								\$ -
							State Total:	\$ 587,014
<b>Local Funds</b>								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:	\$ -	\$ 1,329,610	<del>\$ 69,656</del>	\$ -	\$ 4,261,282	<del>\$ 5,660,548</del>		
Phase Totals After Amend:	\$ -	\$ 1,329,610	\$ 124,917	\$ -	\$ 4,261,282	\$ 5,715,809		
							Year Of Expenditure (YOE):	\$ 5,715,809

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Narrative, Resolution and MTIP Worksheet from the Metro September 2018 Formal Amendment that included Key 19356 with construction phase adjustments out to 2019 allowing current changes to occur as a technical correction

## Current MTIP Database with Construcion phase not updated to 2019

**Transportation tracker** | Welcome Ken Lobeck (Admin) | [Logout](#) | [Glossary](#) | [Documentation](#)

home
admin
RTP
RFFA
MTIP
FUND

details
costs
programming
map
amendments
obligations
earmarks
comments

**ODOT Key: 19356 | MTIP ID: 70808**

OR212: UPRR Structure - Rock Creek - Cycle 2018-21

**Current Programming**

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
<b>Preliminary engineering</b>	<b>2016</b>		<b>\$1,193,059</b>	<b>\$136,551</b>	<b>\$0</b>	<b>\$1,329,610</b>	<input type="checkbox"/>
	2016	STP	\$131,006	\$14,994	\$0	\$146,000	
	2014	NHPP (Z001)	\$672,975	\$77,025	\$0	\$750,000	
	2014	ACPD - Advance CN	\$389,078	\$44,532		\$433,610	
<b>Purchase right of way</b>	<b>2018</b>		<b>\$62,502</b>	<b>\$7,154</b>	<b>\$0</b>	<b>\$69,656</b>	<input type="checkbox"/>
	2014	NHPP (Z001)	\$62,502	\$7,154	\$0	\$69,656	
<b>Construction</b>	<b>2016</b>		<b>\$3,823,648</b>	<b>\$437,634</b>	<b>\$0</b>	<b>\$4,261,282</b>	<input type="checkbox"/>
	2014	NHPP (Z001)	\$3,622,776	\$414,643	\$0	\$4,037,419	
	2014	ACPD - Advance CN	\$200,872	\$22,991	\$0	\$223,863	
<b>Totals &gt;&gt;</b>			<b>\$5,079,209</b>	<b>\$581,339</b>	<b>\$0</b>	<b>\$5,660,548</b>	

update

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



METRO SEPTEMBER 2017 FORMAL AMENDMENT FROM: KEN LOBECK DATE: NOVEMBER 27, 2017

Project List				
ODOT Key	Lead Agency	Project Name	Project Description	Amending Changes
<b>HB2017 Awarded Projects</b>				
#1 TBD New	ODOT	I-205 Paving Project	The project will provide various non-capacity paving and rehab improvements within the I-205 CBOS and ATMS project limits (HB2017 awarded project, \$5,000,000 original award).	Add full new project to the 2018 MTP with funding from HB2017. The project is a subcomponent to the larger HB2017 I-205 CBOS-ATMS project
#2 19783	ODOT	I-84: Graham Road Bridge Replacements  MOD 2	Improvements to Graham Road at the intersection with I-84 in City of Troutdale - replace bridges and widen the section of Graham Road to 3 lanes between the frontage roads, (HB2017 awarded project, \$3,000,000 original award)	Adds the construction phase to the project and addresses a construction phase funding shortfall. MOD 2 corrects the name and description for clarity and adds 383,600 of local funds to the project
#3 21178 New	ODOT	US26 (Powell Blvd): SE99th - 176th Ave East City Limits  Mod 2	Widen street to three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. Phase 2 includes all segments except Segment 2: 116th Ave to SE 136th Ave. (HB2017 awarded project, \$110,000,000 original award)	HB2017 full funds the project. However, the construction phase is scheduled for 2022 which is outside of the current MTIP. PE, ROW, and UR are being added in the 2018 MTIP. The construction phase and its \$66 million will added in the 2021-2024 MTIP update. MOD 2 corrects the end limits for the project to be eastern city limits
#4 21179 New	ODOT	OR217: SW 72nd Ave – SW Scholl's Ferry Rd (OR210) NB Auxiliary Lane	On OR217 from about 72nd Ave to SWE Scholl's Ferry Road (OR210) construct New NB auxiliary lane segments (HB2017 awarded Project, \$54,000,000 original award)	The project was awarded full funding (PE, ROW, and Construction phases) through HB2017. Total award is \$54,000,000. However, the project is capacity enhancing and not identified in the 2014 RTP. Only PE is being added to the MTIP through this amendment. Note: The project has been added to the 2018 RTP. ROW and construction will be added to the MTIP after approval of the 2018 RTP.
#5 18772	ODOT	OR212: SE RICHEY RD - US26	On OR212 east of Damascus in Boring from SE Richey Rd to US26, multi-lift paving of the highway in conjunction with targeted deeper pavement (HB2017 awarded project, \$700,000 original award)	Project combines Key 18764, Deep Creek Culvert' into Key 18772. HB2017 award addresses PE funding need.
#6 18764	ODOT	<del>OR212: N Deep Creek Culvert</del>	Culvert Replacement	Project is being combined into Key 18772 above. As a result all funding is transferred to Key 18772 and Key 18764 is canceled from the MTIP
#7 19355	ODOT	OR212: Rock Creek - Richey Rd	<del>Repave roadway and upgrade ADA to current standards.</del> On OR212 west of Damascus to almost 152nd Ave then east to Richey Rd at Boring, pavement preservation, repave roadway and upgrade ADA to current standards (HB2017 Awarded Project, \$1,210,451 Original Award)	Awarded HB2017 funding enables PE and construction phase funding shortfalls to be addressed.
#8 19356	ODOT	OR212: UPRR Structure - Rock Creek	Repave roadway (1R) and upgrade ADA to current standards. Three inch inlay between fog lines (six inches beyond).	Awarded HB2017 funding backfills a small PE phase and Construction phase cost increase.
#9 21177 New	ODOT	OR213 (82nd Ave): SE Foster Rd – SE Lindy St	On OR213 (82nd Ave) from SE Foster Rd south to SE Lindy St, repave/rehab roadway, upgrade ADA ramps, & address drainage as needed (HB2017 Awarded Project, \$9,200,000 Original Award)	Adding a new HB2017 awarded preservation project to the 2018 MTIP
#10 20299	ODOT	US26: Sylvan – OR217	Rehab/repave mainline of roadway to improve pavement condition and extend service life. (HB2017 awarded project, \$624,212 original award)	HB2017 awarded funding to address a cost increase to the construction phase resulting in a current construction phase funding shortfall

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



## Metro September 2017 - Formal 2018 MTIP Amendment Bundle

Amendment Number: **SP17-02-SEP**, Resolution: 17-4844

Number of projects within this amendment: 23

Amended Project Summaries and Narratives



### Project Summary (#8)

ODOT Key:	19356	MTIP ID: 70808
Project Type:	Existing	
Name:	OR212: UPRR Structure – Rock Creek	
Lead Agency:	ODOT	
Description:	<p><del>Repave roadway and upgrade ADA to current standards. Three inch inlay between fog lines (six inches beyond)</del></p> <p>On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)</p>	
Amending:	Adding awarded HB2017 funding to address a PE and construction phase funding shortfall	

### Project Details

- MODIFY MTIP Short Description to geographic location references and HB2017 award tags. Expanded description is now  
 “On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)”
- ADD MTIP Detailed Description as follows:  
 “On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224 (MP 5.2 to 8.19), pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)

Formal Amendment  
Amendment Matrix  
 Changes in Fiscal Constraint by the following criteria:  
 FHWA project cost increase/decrease:  
 Projects \$1M and over – increase/  
 decrease over 20%

### Project Funding

- Preliminary Engineering Phase:
- ADD federal NHPP fund type code (Z001) FY 2016 PE phase cost of \$122,930 NHPP (of L050 and Z001) now programmed.
  - Total NHPP increases from \$672,975 to \$795,905
  - ADD State fund type code (Match to added NHPP Z001) FY 2016 PE phase cost of \$14,070
  - Total State match to the NHPP increases from \$77,025 to \$91,099
  - DELETE federal STP>200K fund type code (Z230) FY 2016 PE phase cost of \$131,006
  - DELETE State fund type (match to STP) FY 2016 PE phase cost of \$14,994

Funding Change Details

Cost increase results from updated project cost assessment. Funding shortfalls exist in PE and construction. Awarded HB2017 and adjustments to NHPP funding address the funding shortfall.

Project funding increase is \$1,385,292 which equals a 25.9% increase.

## Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



### Metro September 2017 - Formal 2018 MTIP Amendment Bundle

Amendment Number: **SP17-02-SEP**, Resolution: 17-4844

Number of projects within this amendment: 23

Amended Project Summaries and Narratives



- ADD State HB2017 fund type code (S070) FY 2016 PE phase cost of \$442,610
- Total PE phase programming amount increases from \$896,000 to \$1,329,610

#### Right of Way (ROW) Phase:

- No changes
- Total ROW programming amount remains unchanged at 69,656

#### Construction Phase:

- ADD federal ADVCON fund type (ACP0) FY 2019 Construction phase cost of \$200,872
- ADD State fund type (match to ADVCON) FY 2019 Construction phase cost of \$22,991
- Total Construction phase programmed cost increases from \$4,037,419 to \$5,660,548
- Total project programming amount increases from \$5,003,075 to \$5,660,548

#### MTIP Review Details

- **Formal Amendment Required:** Yes. per ODOT request, all HB2017 project amendment are to be processed together via a formal amendment even if it qualifies as an administrative modification. The cost increase is 11.6%.
- **Metro Legislation Required:** Yes – Resolution 17-4844, Metro Council approval, November 2, 2017
- **MTIP Eligibility Verification:** N/A. The project is required to be programmed in the MTIP as it is located on a state highway and on the modeling network as a principle arterial which makes the project regionally significant.
- **Fiscal Constraint Review and Verification:** Yes. New funding originates from HB2017 which was approved by OTC during their September 2017 meeting
- **RTP Consistency Review:**
  - **In Current RTP:** No. However ODOT is developing and will submit non-capacity enhancing project grouping buckets for this and other O&M system investment. Metro has agreed to allow this non-capacity enhancing project be programmed with the understanding that ODOT will submit the O&M system buckets for inclusion in the 2018 RTP by the end of January 2018.
  - **RTP and MTIP Costs Consistent:** N/A
- **Capacity Enhancing Project:** No.
- **Satisfies RTP Goals and Strategies:** Yes. The project satisfies Goal #9, Ensure Fiscal Stewardship, Objective 9.1 Asset Management – Adequately update, repair and maintain transportation facilities and services to preserve their function, maintain their useful life and eliminate maintenance backlogs.
- **MPO Responsibilities/Public Notification included:** Yes. As a formal amendment, the project completed a 30 day public notification/opportunity to comment.

Page 36 of 113

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



# Metro September 2017 - Formal 2018 MTIP Amendment Bundle

Amendment Number: **SP17-02-SEP**, Resolution: 17-4844

Number of projects within this amendment: 23

Amended Project Summaries and Narratives



Metro		Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET				Formal Amendment Cost Increase 2nd Amendment to Project		
Lead Agency:	ODOT	Project Type:	Rd&Bridge	ODOT Key:	19356			
Project Name:	OR212: UPRR - Rock Creek	Capacity Enhance:	No	MTIP ID:	70808			
Short Description: <i>Modify with the following new text: On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224, pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)</i>		Conformity Exempt:	Yes	RTP ID:	None			
		On State Hwy Sys:	Yes	RFFA ID:	N/A			
		Mile Post Begin:	5.2	RFFA Cycle:	N/A			
		Mile Post End:	8.19	UPWP:	No			
		Length:	2.99	UPWP Cycle:	N/A			
Detailed Description: None ADD --> On OR212 east of I-205 from the UPRR structure to Rock Creek near OR224 (MP 5.2 to 8.19), pavement repair including three inch inlay between fog lines, upgrade to ADA standards, and other improvements as needed (HB2017 Awarded Project, \$657,473 Original Award)								
STIP Description: Repave roadway and upgrade ADA to current standards								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
<b>Federal Funds</b>								
NHPP	LD50	2016		\$ 672,975				\$ 672,975
NHPP	2001	2016		\$ 122,930				\$ 122,930
STP-200K	2380	2016		<del>\$ 131,006</del>				
NHPP	LD50	2018			\$ 62,502			\$ 62,502
NHPP	2001	2019				\$ 3,622,776		\$ 3,622,776
ADVCON	ACPD	2019				\$ 200,872		\$ 200,872
							Federal Total:	\$ 4,682,055
<b>State Funds</b>								
State	Match	2016		\$ 77,025				\$ 77,025
State	Match	2016		\$ 14,070				\$ 14,070
State	Match	2016		<del>\$ 14,984</del>				
HB2017	5070	2016		\$ 442,610				\$ 442,610
State	Match	2018			\$ 7,154			\$ 7,154
State	Match	2019				\$ 414,648		\$ 414,648
State	Match	2019				\$ 22,991		\$ 22,991
							State Total:	\$ 978,493
<b>Local Funds</b>								
							Local Total:	\$ -
Phase Totals Before Amend:			\$ -	<del>\$ 896,000</del>	\$ 69,656	<del>\$ 4,037,419</del>	\$ -	<del>\$ 5,003,075</del>
Phase Totals After Amend:			\$ -	\$ 1,329,610	\$ 69,656	\$ 4,261,282	\$ -	\$ 5,660,548
							Year Of Expenditure (YOE):	\$ 5,660,548

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: **5**

Project Narratives



## BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ADDING OR AMENDING )	RESOLUTION NO. 17-4844
EXISTING PROJECTS TO THE 2018-21 )	
METROPOLITAN TRANSPORTATION )	Introduced by: Chief Operating Officer
IMPROVEMENT PROGRAM TO ADD AND )	Martha Bennett in concurrence with
AMEND MULTIPLE NEW HB2017 AWARDED )	Council President Tom Hughes
PROJECTS, PLUS TO ADD OR AMEND 2018 )	
MTIP PROJECTS THAT REQUIRE )	
IMPLEMENTATION CORRECTIONS (SP17-02- )	
SEP) )	

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the Regional Transportation Plan (RTP) to receive transportation related funding; and

WHEREAS, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council approved the 2018-21 MTIP via Resolution 17-4817 on July 27, 2017; and

WHEREAS, JPACT and the Metro Council must approve any subsequent amendments to add new projects or substantially modify existing projects in the MTIP; and

WHEREAS, the U.S. Department of Transportation (USDOT) has issued clarified MTIP amendment submission rules and definitions for MTIP formal amendments and administrative modifications that both ODOT and all Oregon MPOs must adhere to which includes that all new projects added to the MTIP must complete the formal amendment process; and

WHEREAS, House Bill 2017 provides additional funding for projects named in the bill and for bridge, pavement, culvert, seismic and safety projects, plus represents Oregon's new long range transportation program; and

WHEREAS, the Oregon Transportation Commission approved all 115 HB2017 named, programmatically funded, and directed/conditioned projects during their September 22, 2017 meeting; and

WHEREAS, HB2017 identifies a total of thirty-one named, programmatically funded, and directed/conditioned projects in ODOT Region 1 representing a transportation funding investment of approximately \$337 million for the region between 2018 and 2023; and

WHEREAS, out of the thirty-one projects in Region 1, twenty-three fall within the Metro MPO boundary area representing a HB2017 transportation funding investment of approximately \$312 million that consist of Preservation, Bridge maintenance/rehab, Interstate Maintenance, and Freight projects; and

WHEREAS, thirteen of a total of twenty-three HB2017 named, programmatically funded, and/or directed/conditioned MPO area projects are now ready to be amended into the 2018 MTIP; and

WHEREAS, two directed/conditioned HB2017 projects that are part of the September 2017 Formal MTIP Amendment are required to immediately add funding for needed Preliminary Engineering activities; and

**Metro April 2018 – Administrative Modification Bundle #1**

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: **5**

Project Narratives



WHEREAS, the September 2017 Formal Amendment to the new 2018 MTIP also includes several "clean-up" project amendments to ensure the new MTIP and STIP balance and match-up; and

WHEREAS, all amended projects were evaluated against seven MTIP review factors to ensure all requested changes and additions can be accomplished legally through the MTIP amendment process; and

WHEREAS, the MTIP review factors included project eligibility/proof of funding, RTP consistency with the financially constrained element, consistency with RTP goals and strategies, determination of amendment type, air conformity review, fiscal constraint verification, and compliance with MPO MTIP management responsibilities; and

WHEREAS, the MTIP's financial constraint finding is maintained as all projects proof of funding has been verified; and

WHEREAS, no negative impacts to air conformity will exist as a result of the changes completed through the September 2017 Formal MTIP Amendment; and

WHEREAS, all projects included in the September 2017 Formal MTIP Amendment successfully completed a required 30-day public notification/opportunity to comment period without any significant issues raised; and

WHEREAS, TPAC received their notification and recommended approval on September 29, 2017 and approved the amendment recommendation to JPACT; now therefore

BE IT RESOLVED that the Metro Council hereby adopts the recommendation of JPACT on October 19, 2017 to formally amend the 2018-21 MTIP to include the September 2017 Formal Amendment bundle consisting of fourteen HB2017 related projects and eight MTIP correction amendments.

ADOPTED by the Metro Council this 2 day of November 2017.

  
Tom Hughes, Council President

A circular seal for the Metro Council. The outer ring contains the text "APPROUVE APPROVED" at the top and "METRO COUNCIL CONSEIL METROPOLITAIN" at the bottom. The center features a stylized globe.

Approved as to Form:

  
Alison R. Kean, Metro Attorney

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Project Summary (#5)	
ODOT Key:	18772
Project Type:	Existing
Name:	OR212: SE Richey Rd – US26
Lead Agency:	ODOT
Description:	<del>3R Pavement preservation</del> <b>Highway rehab &amp; paving, construct/rehab missing or non-compliant ADA sidewalk ramps, drainage and storm water improvements, and replace Deep Creek culvert</b>
Amending:	Adding a UR phase to address moving a water line which also increases ROW phase costs. Net change equals \$226,500 increase which equals only a 4.7% increase to the project.
Project Details	
<ul style="list-style-type: none"> <li>- DELETE existing MTIP short description of “<del>3R Pavement preservation</del> and replace it with “<b>Highway rehab &amp; paving, construct/rehab missing or non-compliant ADA sidewalk ramps, drainage and storm water improvements, and replace Deep Creek culvert</b>”</li> <li>- ADD MTIP Detailed Description: <b>In southeastern Clackamas County near Boring (MP 6.85 to 8.87), highway paving, construct/rehabilitate missing or non-compliant ADA sidewalk ramps to standard, complete drainage and storm water treatment improvements as required, plus replace Deep Creek culvert</b></li> </ul>	<p style="text-align: center;">Administrative Modification <u>Matrix</u></p> <p>Cost changes that do not exceed 20% are allowable to be completed via an Administrative Modification</p> <p>Cost change = \$226,500 = 4.7%</p>
Project Funding	
<p><u>Preliminary Engineering Phase:</u></p> <ul style="list-style-type: none"> <li>- DELETE federal State STP FLX fund type code (M240) FY 2016 PE phase cost of \$241,374</li> <li>- ADD federal NHS fund type code (L05E) FY 2016 PE phase cost of \$241,374</li> <li>- (NHS replaces State STP)</li> <li>- DELETE State HB2017 fund type code (S070) FY 2016 PE phase cost of \$700,000</li> <li>- ADD ADVCON fund type code (ACP0) FY 2016 PE phase cost of \$628,110</li> <li>- ADD State fund type code (match to ADVCON) FY 2016 PE phase cost of \$71,890</li> <li>- Total PE phase programming amount remains unchanged at \$1,480,591</li> </ul> <p><u>Right-of-Way Phase:</u></p> <ul style="list-style-type: none"> <li>- ADD federal ADVCON fund type code (ACP0) FY 2018 ROW phase cost of \$68,643</li> </ul>	<p style="text-align: center;">Funding Change Details Included</p> <ul style="list-style-type: none"> <li>✓ STIP Summary Report</li> <li>✓ Approved CMR</li> <li>✓ Email request for amendment</li> <li>✓ MTIP Worksheet</li> </ul> <p>Funding increase secured from Region 1 Preservation and Operations buckets</p> <p>UR phase required to move a water line (Boring Water District) as part of the culverts replacement. Minor ROW increase result as well.</p>

## Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



- ADD State fund type code (match to ADVCON) FY 2018 ROW phase cost of \$7,857
- Total ROW phase programmed amount increases from \$230,000 to \$306,500

### Construction Phase:

- DELELTE federal NHPP-EX FAST fund type code (Z001) FY 2019 Construction phase cost of 2,069,174
- DELETE State fund type (match to NHPP) FY 2019 Construction phase cost of \$236,826
- DELETE federal State STP FLX fund type code (M240) FY 2019 Construction phase cost of \$655,926
- DELETE State fund type code (match to State TSP) FY 2019 Construction phase cost of \$75,074
- ADD federal ADVCON fund type code (ACP0) FY 2019 Construction phase cost of \$2,725,100
- ADD State fund type code (match to ADVCON) FY 2019 Construction phase cost of \$311,900
- Total Construction phase cost remains unchanged at \$3,037,000.
- Total project programming amount increases from \$4,747,601 to 4,974,091

### MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, cost increases less than the 20% threshold may be accomplished via an Administrative Modification
- **Metro Legislation Required:** No.
  - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP in order to obligate the funds.
  - **Fiscal Constraint Review and Verification:** Yes. Awarded funding verified from ODOT via STIP Summary Report submitted for the project.
  - **Regionally Significant Project:** Yes. Project has federal funds and OR212 is identified as a Principal Arterial in Metro's Arterials and Throughways modeling network
- **RTP Consistency Review:** Yes
  - **In Current RTP:** No,
  - **RTP Description:** N/A
  - **RTP and MTIP Costs Consistent:** N/A
- **Capacity Enhancing Project:** No.
- **Included in Metro roadway modeling network:** No, the project is located on a Metro defined Principal Arterial in Metro's Arterials and Throughways modeling network, but as an exempt project is not specifically coded as a capacity improvement in the model
- **Satisfies RTP Goals and Strategies:** Yes. Goal #9 – Ensure Fiscal Stewardship, Objective 9.1 Asset Management – Adequately update, repair and maintain transportation facilities and services to preserve their function, maintain their useful life and eliminate maintenance backlogs..
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.

# Metro April 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-15-APR**, Resolution: N/A

Number of projects within this Administrative Modification: 5

Project Narratives



Metro		Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET				Admin Modification Add UR/Cost Increase 3rd Amendment to Project	
Lead Agency:	ODOT			Project Type:	Highway	ODOT Key:	18772
Project Name: OR212: SE Richey Rd - US26				ODOT Type:	Preserve	MTIP ID:	70761
<b>Short Description:</b> <del>3R Pavement preservation</del> Highway rehab & paving, construct/rehab missing or non-compliant ADA sidewalk ramps, drainage and storm water improvements, and replace Deep Creek culvert				Capacity Enhancing:	No	RTP ID:	None
				Conformity Exempt:	Yes	RFFA ID:	N/A
				On State Hwy Sys:	OR212	RFFA Cycle:	N/A
				Mile Post Begin:	6.85	UPWP:	No
				Mile Post End:	8.87	UPWP Cycle:	N/A
				Length:	2.02		
<b>Detailed Description:</b> ADD -> In southeastern Clackamas County near Boring (MP 6.85 to 8.87), highway paving, construct/rehabilitate missing or non-compliant ADA sidewalk ramps to standard, complete drainage and storm water treatment improvements as required, plus replace Deep Creek culvert							
<b>STIP Description:</b> Paving of the highway in conjunction with targeted deeper pavement repairs within the project limits. Missing or non-compliant ADA sidewalk ramps will be brought up to standard. Drainage and storm water treatment improvements may be required. Culvert at Deep Creek to be replaced.							
PROJECT FUNDING DETAILS							
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Total
<b>Federal Funds</b>							
NHPP-EX FAST	Z001	2016		\$ 459,051			\$ 459,051
State-STP-FLX	M240	2016		<del>\$ 241,374</del>			
NHS	LOSE	2016		\$ 241,374			\$ 241,374
ADVCON	ACPO	2016		\$ 628,110			\$ 628,110
NHPP-EX FAST	Z001	2018			\$ 206,379		\$ 206,379
ADVCON	ACPO	2018			\$ 68,643		\$ 68,643
ADVCON	ACPO	2018				\$ 134,595	\$ 134,595
NHPP-EX-FAST	Z001	2019					<del>\$ 2,069,174</del>
State-STP-FLX	M240	2019					<del>\$ 655,926</del>
ADVCON	ACPO	2019					\$ 2,725,100
							\$ -
Federal Total:							\$ 4,463,252
<b>State Funds</b>							
State	Match	2016		\$ 52,540			\$ 52,540
State	Match	2016		\$ 27,626			\$ 27,626
HB2017	S070	2016		<del>\$ 700,000</del>			
State	Match	2016		\$ 71,890			\$ 71,890
State	Match	2018			\$ 23,621		\$ 23,621
State	Match	2018			\$ 7,857		\$ 7,857
State	Match	2018				\$ 15,405	\$ 15,405
State	Match	2019					<del>\$ 236,826</del>
State	Match	2019					<del>\$ 75,074</del>
State	Match	2019					\$ 311,900
							\$ -
State Total:							\$ 510,839
<b>Local Funds</b>							
							\$ -
							\$ -
							\$ -
Local Total:							\$ -
Phase Totals Before Amend:	\$ -	\$ 1,480,591	<del>\$ 230,000</del>	\$ -	\$ 3,037,000	<del>\$ 4,747,591</del>	
Phase Totals After Amend:	\$ -	\$ 1,480,591	\$ 306,500	\$ 150,000	\$ 3,037,000	\$ 4,974,091	
Year Of Expenditure (YOE):							\$ 4,974,091