

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: Friday, August 10, 2018

To: Gabriela Garcia
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: August 2018 Bundle #1 MTIP Administrative Modification, #AB18-22-AUG – Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. This August 2018 Administrative Modification #1 is under amendment number AB18-22-AUG and contains a total of three projects which are shown in the below table:

Project List				
ODOT Key	Lead Agency	Project Name	Project Description	Modification/Changes
Project #1 19786	ODOT	I-205: Stafford Rd - OR99E	Add a 3rd through-lane on I-205 in each direction and a 4th lane on the Abernethy Bridge to separate through traffic and complete required seismic upgrades.	SHIFT PHASE FUNDING Transferring 100% state HB2001/JTA funds in the amount of \$1.1 million from PE phase to ROW. ROW increases from \$1.4 million to \$2.5 million – all State HB2001/JTA
Project #2 18383	Multnomah County	Burnside St: Willamette River Br Painting & Rehabilitation	Paint and & rehab bridge #00511	COST CORRECTION: The cost correction involves updating the MTIP to reflect the final Construction phase obligation and add \$650k from Key 21284 to support additional screening requirements added as a scope element to the construction phase
Project #3 21284	Multnomah County	St: Burnside (Willamette River) Bridge East Approach	On Burnside St at I-5, construct protective fencing for Burnside St Bridge east approach to provide safety to the traveling motorist	COMBINED PROJECT: Project funding (NHPP) (from MTIP programming (ADVCON in STIP) combined into Key 18383. As a result Key 21284 is canceled

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. Project narratives and support materials are also included.

Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's August Bundle #1, 2018 MTIP Administrative Modification approval request to the 2018 MTIP.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
Number of projects within this Administrative Modification: 3
Project Narratives



Project List				
ODOT Key	Lead Agency	Project Name	Project Description	Modification/Changes
Project #1 19786	ODOT	I-205: Stafford Rd - OR99E	Add a 3rd through-lane on I-205 in each direction and a 4th lane on the Abernethy Bridge to separate through traffic and complete required seismic upgrades.	SHIFT PHASE FUNDING Transferring 100% state HB2001/JTA funds in the amount of \$1.1 million from PE phase to ROW. ROW increases from \$1.4 million to \$2.5 million – all State HB2001/JTA
Project #2 18383	Multnomah County	Burnside St: Willamette River Br Painting & Rehabilitation	Paint and & rehab bridge #00511	COST CORRECTION: The cost correction involves updating the MTIP to reflect the final Construction phase obligation and add \$650k from Key 21284 to support additional screening requirements added as a scope element to the construction phase
Project #3 21284	Multnomah County	St: Burnside (Willamette River) Bridge East Approach	On Burnside St at I-5, construct protective fencing for Burnside St Bridge east approach to provide safety to the traveling motorist	COMBINED PROJECT: Project funding (NHPP) (from MTIP programming (ADVCON in STIP) combined into Key 18383. As a result Key 21284 is canceled

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives

**Project Summary (#1)**

ODOT Key:	19786	MTIP ID: 70859
Project Type:	Existing	
Name:	I-205: Stafford Rd - OR99E	
Lead Agency:	ODOT	
Description:	Add a 3rd through-lane on I-205 in each direction and a 4th lane on the Abernethy Bridge to separate through traffic and complete required seismic upgrades.	
Amending:	SHIFT PHASE FUNDING: This Admin Mod shifts \$1.1 million of 100% State HB2001/JTA from the PE phase to ROW. ROW increases from \$1.4 million to \$2.5 million as a result.	

Project Details

- No changes
 Note: The below funding changes are being made predicated on the approval of the project as part of the July 2018 Formal Amendment which added \$1.4 million of HB2001 funds to the ROW phase. Changes proposed as part of this Admin Mod must wait until approval of Key 19786 as part of the July 2018 Formal MTIP Amendment bundle.

Administrative Modification Matrix

Minor technical corrections to make the printed STIP consistent with prior approvals, such as typos or missing data. The Admin Mod shifts existing funding from PE to the ROW phase. No change in total programming as a result.

Project FundingPreliminary Engineering (PE) Phase:

- DECREASE State HB2001 fund type code (B4A0) FY 2018 PE phase cost from \$14,000,000 to \$12,900,000
- Total PE phase programming decreases from \$14,000,000 to \$12,900,000

Right of Way (ROW) Phase:

- INCREASE state HB2001 fund type code (B4A0) FY 2018 ROW cost from \$1,400,000 to \$2,500,000
- Total ROW phase programming amount increases from \$1,400,000 to \$2,500,000
- Total project programming amount remains unchanged at \$30,400,000

Funding Change Details Included

- ✓ STIP Summary Report
- ✓ Email request for amendment
- ✓ MTIP Worksheet

An update project review determined the ROW phase needed a total of \$2.5 million rather than the \$1.4 million submitted to OTC previously. This Admin Mod increases the ROW phase through a lateral shift of funds from the PE phase. The existing programming amount of \$30.4 million remains unchanged.

MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, lateral fund swaps within the same project that do not change the total project cost or are below the formal amendment threshold are allowable as administrative modifications
- **Metro Legislation Required:** No.
 - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP.
 - **Fiscal Constraint Review and Verification:** Yes via the STIP FP Summary Report and Region 1 STIP Coordinator
 - **Regionally Significant Project:** Yes. The project capacity enhancing and is located on the modeling network.
- **Eligible as a Project Grouping Bucket:** No. The project is capacity enhancing
- **RTP Consistency Review:** Yes

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
Number of projects within this Administrative Modification: 3
Project Narratives



- **In Current Constrained RTP:** Yes & No. Yes in the new draft 2018 RTP. No in the current 2014 RTP. Only the PE phase is included in the constrained 2014 RTP. However, per FHWA direction, no consistency issue with the RTP exists as a result of adding implementation phase partial programming.
- **RTP Description:** 2018 RTP IDs:
 - 11585: I-205 Abernethy Bridge (PE and ROW), Widen bridge to address recurring bottlenecks on the bridge
 - 11586: I-205 Southbound and Northbound widening (PE, ROW) - Widen highway to address recurring bottlenecks. The project or a portion of the project is outside the designated urban growth boundary as of March 2014.
 - 11904: I-205 Southbound and Northbound widening (CON) - Widen Interstate 205 by one lane in both directions to address recurring bottlenecks Construction (CON) phase.
 - 11969: I-205 Abernethy Bridge (CON) - Widen both directions of the I-205 Abernethy Bridge and approaches to address recurring bottlenecks on the bridge. Install Active Traffic Management (ATM) on northbound and southbound I-205. Preliminary Engineering (PE) and Right-of-Way (ROW) phase.
- **RTP and MTIP Costs Consistent:** Yes, when compared to the new draft 2018 RTP
- **Capacity Enhancing Project:** Yes.
- **Included in Metro roadway modeling network:** Yes and No. No the project has not completed an air conformity modeling analysis by adding the third lane on I-205 in the 2014 RTP. Yes. The 3rd lane is modeled in the new draft 2018 RTP.
- **Satisfies RTP Goals and Strategies:** Yes. Goal #2, Sustain Economic Competitiveness and Prosperity, Objective 2.1 Reliable and Efficient Travel and Market Area Access - Provide for reliable and efficient multi-modal regional, interstate and intrastate travel and market area access through a seamless and well-connected system of throughways, arterial streets, freight services, transit services and bicycle and pedestrian facilities.
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.
- **OTC Approval Required:** No

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		Admin Modification Add Funding 8th Amendment to Project				
PROJECT AMENDMENT DETAIL WORKSHEET								
Lead Agency:	ODOT	Project Type:	Highway	ODOT Key:	19786			
Project Name: I-205: Stafford Rd - OR99E		ODOT Type:	Modern	MTIP ID:	70859			
Short Description: Complete pre-NEPA project development planning activities to add a 3rd through-lane on I-205 in each direction and a 4th lane on the Abernethy Bridge to separate through traffic and complete required seismic upgrades.		Capacity Enhancing:	Yes	2018 RTP ID:	11585 11586 11904			
		Conformity Exempt:	No	RFFA ID:	N/A			
		On State Hwy Sys:	I-205	RFFA Cycle:	N/A			
		Mile Post Begin:	3.30	UPWP:	Yes			
		Mile Post End:	9.50	UPWP Cycle:	Reg Sig			
		Length:	6.20					
Detailed Description: On I-205 between Stafford Rd and OR43 (MP 3.3 to 9.5), complete pre-NEPA project development planning activities to add a 3rd through-lane on I-205 in each direction and a 4th lane on the Abernethy Bridge to separate through traffic and complete required seismic upgrades (HB2017 directed project, adding \$10 million of National Highway Freight Program (NHFP) funds to PE phase)								
STIP Description: Complete the environmental assessment and project development to add a third lane in each direction between Stafford Road and OR43 and a fourth lane on the Abernethy Bridge to help separate through traffic.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHFP	Z460	2016	\$ 11,527,500					\$ 11,527,500
							Federal Total:	\$ 11,527,500
State Funds								
State	Match	2016	\$ 972,500					\$ 972,500
HB2001	B4A0	2018		\$ 14,000,000				
HB2001	B4A0	2018		\$ 12,900,000				\$ 12,900,000
HB2001	B4A0	2018			\$ 1,400,000			
HB2001	B4A0	2018			\$ 2,500,000			\$ 2,500,000
							State Total:	\$ 16,372,500
Local Funds								
Other	OTH0	2018	\$ 2,500,000					\$ 2,500,000
							Local Total:	\$ 2,500,000
Phase Totals Before Amend:			\$ 15,000,000	\$ 14,000,000	\$ 1,400,000	\$ -	\$ -	\$ 30,400,000
Phase Totals After Amend:			\$ 15,000,000	\$ 12,900,000	\$ 2,500,000	\$ -	\$ -	\$ 30,400,000
Year Of Expenditure (YOE): \$ 500,000,000								

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives

**Project Summary (#2)**

ODOT Key:	18383	MTIP ID: 70667
Project Type:	Existing	
Name:	Burnside St: Willamette River Br Painting & Rehabilitation	
Lead Agency:	Multnomah County	
Description:	Paint and & rehab bridge #00511	
Amending:	COST CORRECTION: The cost correction involves updating the MTIP to reflect the final Construction phase obligation and add \$650k from Key 21284 to support additional screening requirements added as a scope element to the construction phase	

Project Details

- No changes

Note: This is a technical correction to Key 18383 to address final construction obligations for the project. The update includes \$650k of funding from Key 21284 (also part of this admin mod bundle) in support of additional screening requirements. As a result, the MTIP and STIP now match.

Administrative Modification**Matrix**

- (1) Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.
- (2) Changes in Fiscal Constraint by the following criteria: FHWA project cost increase/decrease - Projects \$1M and over – increase/decrease less than 20%

The corrections due to final obligations result in a net cost change of 5.9% to Key 18383 as programmed in the MTIP.

Project Funding**Preliminary Engineering (PE) Phase:**

- DELETE federal HBRR fund type code (L1CE) FY 2013 PE phase cost of \$3,445,632
- DELETE State fund type code (match to HBRR) FY 2013 PE phase cost of \$394,368
- INCREASE federal State STP-FLX fund type code (M240) FY 2013 PE phase cost from \$592,218 to \$4,037,850
- INCREASE State fun type code (match to State STP-FLX) FY 2013 from \$67,782 to \$462,150
(*Final PE phase obligation amounts corrected*)
- Total PE phase programming remains unchanged at \$4,500,000

Right-of-Way (ROW) Phase:

- No changes
- Total ROW phase programming cost remains at \$625,000

Other (Utility Relocation) Phase:

- DELETE federal State STP-FLX fund type code (M240) FY 2017 Other phase cost of \$445,643
- ADD federal TFIA (FY 15 Redistribution) fund type code (M040) Other phase cost of \$445,643
(*TFIA replaces State STP-FLX*)

Funding Change Details Included

- ✓ Email request for amendment
- ✓ MTIP Worksheet
- ✓ STIP Impacts Worksheet

Key 18383 is being corrected to reflect final obligation amounts for the project phases. This includes combining \$650k from Key 21284. The STIP had been partially updated while the MTIP was not. The discrepancy was in the final construction phase obligation which is now being corrected. The project is in the construction phase and additional screening requirements have been identified for the phase. The transfer of \$650k from Key 21284 reflects this scope element. As a result of the corrections, the 2015-18 STIP and MTIP now match for historical purposes and auditing requirements.

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
Number of projects within this Administrative Modification: 3
Project Narratives



Construction Phase:

- ADD federal NHPP-FAST fund type code (Z001) FY 2017 Construction phase cost of \$583,245
- ADD Local fund type code (match to NHPP-FAST) FY 2017 Construction phase cost of \$66,755
- ADD local Other fund type code (OTH0 - overmatch) FY 2017 Construction phase cost of \$1,145,797
- Total Construction phase programming increases from \$24,361,351 to \$26,157,148
- Total project programming amount increases from \$29,983,000 to \$31,778,797

MTIP Review Details

- **Administrative Modification Eligible:** Yes. Per the Amendment Matrix, cost changes for \$1 million and greater projects that are less than 20% may be accomplished as Administrative Modifications. The net cost change to this project is 5.9%. The modification also includes the combining action of \$650k from Key 21284 which is also allowed as an Administrative Modification
- **Metro Legislation Required:** No.
 - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP.
 - **Fiscal Constraint Review and Verification:** Yes via the STIP Impacts worksheet and Region 1 STIP Coordinator
- **Regionally Significant Project:** Yes. The project is identified on a Metro defined Major Arterial
- **Eligible as a Project Grouping Bucket:** No – N/A
- **RTP Consistency Review:** Yes
 - **In Current Constrained RTP:** Yes, RTP project ID 11129 - Burnside Bridge Rehabilitation - Phase 2
 - **RTP Description:** Rehabilitate mechanical system, approach structure, corrosion control, phase 1 seismic. (Phase 2)
 - **RTP and MTIP Costs Consistent:** Yes
- **Capacity Enhancing Project:** No
- **Included in Metro roadway modeling network:** Yes, The project is located on a Metro defined Major Arterial in the Arterials and Throughways modeling network
- **Satisfies RTP Goals and Strategies:** Yes. Goal #9 – Ensure Fiscal Stewardship, Objective 9.1 Asset Management – Adequately update, repair and maintain transportation facilities and services to preserve their function, maintain their useful life and eliminate maintenance backlogs
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.
- **OTC Approval Required:** No, OTC approval was not required.

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives



[home](#)
[admin](#)
[RTP](#)
[RFFA](#)
[MTIP](#)
[FUND](#)

[details](#)
[costs](#)
[programming](#)
[map](#)
[amendments](#)
[obligations](#)
[earmarks](#)
[comments](#)

ODOT Key: 18383 | MTIP ID: 70667
 Burnside St: Willamette River Br Painting & Rehabilitation - Cycle 2015-18

Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Preliminary engineering	2013		\$4,037,850	\$462,150	\$0	\$4,500,000	<input type="checkbox"/>
	2012	Bridge Pgm (LICE)	\$3,445,632	\$394,368	\$0	\$3,840,000	
	2014	State STP (M240)	\$592,218	\$67,782	\$0	\$660,000	
Construction	2016		\$21,859,440	\$2,501,911		\$24,361,351	<input type="checkbox"/>
	2014	State STP (M240)	\$21,859,440	\$2,501,911		\$24,361,351	
Purchase right of way	2015		\$560,812	\$64,187		\$624,999	<input type="checkbox"/>
	2014	State STP (M240)	\$560,812	\$64,187		\$624,999	
Other (explain)	2016		\$445,643	\$51,006		\$496,649	<input type="checkbox"/>
	2014	State STP (M240)	\$445,643	\$51,006		\$496,649	
Totals >>			\$26,903,745	\$3,079,254	\$0	\$29,982,999	

STIP Budget Change table: IMPORTANT!! Last column and bottom totals calculate automatically. If you enter a number in the desired total column for any phase, you must include the current STIP total for that phase in order for the math to work.

AUTH'D	EXPENDED	PHASE	C-FFY	D-FFY	CURRENT STIP TOTAL	DESIRED TOTAL	NEED (+) / SURPLUS (-)
		PLANNING					\$ 0
\$ 4,500,000		PE	2013	2013	\$ 4,500,000	\$ 4,500,000	\$ 0
\$ 625,000		ROW	2016	2016	\$ 625,000	\$ 625,000	\$ 0
		UTILITIES					\$ 0
\$ 25,507,148		CONST	2017	2017	\$ 25,507,148	\$ 26,157,148	\$ 650,000
\$ 496,649	\$ 496,649	OTHER	2017	2017	\$ 496,649	\$ 496,649	\$ 0
\$ 31,128,797	\$ 496,649	TOTALS			\$ 31,128,797	\$ 31,778,797	\$ 650,000

Transportation tracker | Welcome Ken Lobeck (Admin) | [Logout](#) | [Glossary](#) | [Documentation](#)

[home](#)
[admin](#)
[RTP](#)
[RFFA](#)
[MTIP](#)
[FUND](#)

[details](#)
[costs](#)
[programming](#)
[map](#)
[amendments](#)
[obligations](#)
[earmarks](#)
[comments](#)

ODOT Key: 21284 | MTIP ID: 71052
 Burnside St: Burnside (Willamette River) Bridge East Approach - Cycle 2018-21

Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Preliminary engineering	2019		\$71,784	\$8,216		\$80,000	<input type="checkbox"/>
	2014	NHPP (Z001)	\$71,784	\$8,216		\$80,000	
Construction	2020		\$511,461	\$58,539		\$570,000	<input type="checkbox"/>
	2014	NHPP (Z001)	\$511,461	\$58,539		\$570,000	
Totals >>			\$583,245	\$66,755	\$0	\$650,000	

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives



Metro		2018-21 Metropolitan Transportation Improvement Program (MTIP)		Admin Modification Cost Correction 5th Amendment to Project				
PROJECT AMENDMENT DETAIL WORKSHEET								
Lead Agency:	Multnomah County	Project Type:	Local Rd	ODOT Key:	18383			
Project Name:	Burnside St: Willamette River Br Painting & Rehabilitation	ODOT Type:	Modern	MTIP ID:	70667			
Short Description:	Paint and & rehab bridge #00511	Capacity Enhancing:	No	RTP ID:	11129			
		Conformity Exempt:	Yes	RFFA ID:	N/A			
		On State Hwy Sys:	No	RFFA Cycle:	N/A			
		Mile Post Begin:	N/A	UPWP:	No			
		Mile Post End:	N/A	UPWP Cycle:	N/A			
		Length:	N/A					
Detailed Description: None								
STIP Description: Paint and rehabilitate Bridge #00511								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HBRR	L1CE	2013		\$ 3,445,632				
State-STP-FLX	M240	2013		\$ 592,218				
State-STP-FLX	M240	2013		\$ 4,037,850				\$ 4,037,850
State-STP-FLX	M240	2016			\$ 560,812			\$ 560,812
State-STP-FLX	M240	2017				\$ 445,643		\$ 445,643
TFIA	M040	2017				\$ 445,643		\$ 445,643
State-STBG-FLX	Z240	2017					\$ 21,859,440	\$ 21,859,440
NHPP-FAST	Z001	2017					\$ 583,245	\$ 583,245
Federal Total:								\$ 27,486,990
State Funds								
State	Match	2013		\$ 394,368				
State	Match	2013		\$ 67,782				
State	Match			\$ 462,150				\$ 462,150
State Total:								\$ 462,150
Local Funds								
Local	Match	2016			\$ 64,188			\$ 64,188
Local	Match	2017				\$ 51,006		\$ 51,006
Local	Match	2017					\$ 2,501,911	\$ 2,501,911
Local	Match	2017					\$ 66,755	\$ 66,755
Other	OVM	2017					\$ 1,145,797	\$ 1,145,797
Local Total:								\$ 3,829,657
Phase Totals Before Amend:			\$ -	\$ 4,500,000	\$ 625,000	\$ 496,649	\$ 24,361,351	\$ 29,983,000
Phase Totals After Amend:			\$ -	\$ 4,500,000	\$ 625,000	\$ 496,649	\$ 26,157,148	\$ 31,778,797
Year Of Expenditure (YOE):								\$ 31,778,797

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives

**Project Summary (#3)**

ODOT Key:	21284	MTIP ID: 70965
Project Type:	Existing	
Name:	Burnside St: Burnside (Willamette River) Bridge East Approach	
Lead Agency:	Multnomah County	
Description:	On Burnside St at I-5, construct protective fencing for Burnside St Bridge east approach to provide safety to the traveling motorist	
Amending:	COMBINED PROJECT: Project funding (NHPP) (from MTIP programming (ADVCON in STIP) combined into Key 18383. As a result Key 21284 is canceled	

Project Details

- No changes

**Administrative Modification
 Matrix**

Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.

Project Funding**Preliminary Engineering (PE) Phase:**

- DELETE Federal NHPP-FAST fund type code (Z001) FY 2019 PE phase cost of \$71,784
- DELETE local fund type code (match to NHPP-FAST) FY 2019 PE phase cost of \$8,216
- Total PE phase programming amount decreases from \$80,000 to \$0

Construction Phase:

- DELETE federal NHPP-FAST fund type code (Z001) FY 2020 Construction phase cost of \$511,461
- DELETE local fund type code (match to NHPP-FAST) FY 2020 Construction phase cost of \$58,539
- Total Construction phase programming cost decreases from \$570,000 to \$0
- Total project programming decreases from \$650,000 to \$0

Funding Change Details Included

- ✓ STIP Summary Report
- ✓ Email request for amendment
- ✓ MTIP Worksheet

The \$650k total funding for this project is being combined into Key 18383. The screening scope element is being added to the construction phase of Key 18383 that is already obligated. Adjustments to Key 18383 are also part of this Admin Mod bundle

MTIP Review Details

- **Administrative Modification Eligible:** Yes. Combining a project into another one is allowable as an Admin Modification
- **Metro Legislation Required:** No.
 - **MTIP Eligibility Verification:** Project has awarded federal funds and is required to be included in the MTIP.
 - **Fiscal Constraint Review and Verification:** Yes via the STIP FP Summary Report and Region 1 STIP Coordinator
- **Regionally Significant Project:** Yes. The project is identified on a Metro defined Major Arterial
- **Eligible as a Project Grouping Bucket:** Yes. This is an exempt safety improvement project
- **RTP Consistency Review:** Yes
 - **In Current Constrained RTP:** Yes, RTP project ID 11129 - Burnside Bridge Rehabilitation - Phase 2

Metro August 2018 – Administrative Modification Bundle #1

Modification Number: **AB18-22-AUG**, Resolution: N/A
 Number of projects within this Administrative Modification: 3
 Project Narratives



- **RTP Description:** Rehabilitate mechanical system, approach structure, corrosion control, phase 1 seismic. (Phase 2)
- **RTP and MTIP Costs Consistent:** Yes
- **Capacity Enhancing Project:** No
- **Included in Metro roadway modeling network:** Yes, The project is located on a Metro defined Major Arterial in the Arterials and Throughways modeling network
- **Satisfies RTP Goals and Strategies:** Yes. Goal #9 – Ensure Fiscal Stewardship, Objective 9.1 Asset Management – Adequately update, repair and maintain transportation facilities and services to preserve their function, maintain their useful life and eliminate maintenance backlogs
- **MPO Responsibilities/Public Notification included:** No. Administrative modifications do not require a formal 30 day public notification period.
- **OTC Approval Required:** No, OTC approval was not required.

Metro		Metro 2018-21 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET		Admin Modification Combined Project 1st Amendment to Project				
Lead Agency:	Multnomah County	Project Type:	Local Rd	ODOT Key:	21284			
Project Name:	Burnside St: Burnside (Willamette River) Bridge east approach	ODOT Type:	Preserve	MTIP ID:	71052			
Short Description:	On Burnside St at I-5, construct protective fencing for Burnside St Bridge east approach to provide safety to the traveling motorist	Capacity Enhancing:	No	RTP ID:	11129			
		Conformity Exempt:	Yes	RFFA ID:	N/A			
		On State Hwy Sys:	No	RFFA Cycle:	N/A			
		Mile Post Begin:	N/A	UPWP:	No			
		Mile Post End:	N/A	UPWP Cycle:	N/A			
		Length:	N/A					
Detailed Description:								
STIP Description: Install protective screening on bridge.								
PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP-FAST	2001	2019		\$ 71,784				
NHPP-FAST	2001	2020					\$ 511,461	
							\$ -	
							Federal Total:	\$ -
State Funds								
							\$ -	
							\$ -	
							State Total:	\$ -
Local Funds								
Local	Match	2019		\$ 8,216				
Local	Match	2020					\$ 58,539	
							\$ -	
							Local Total:	\$ -
Phase Totals Before Amend:			\$ -	\$ 80,000	\$ -	\$ -	\$ 570,000	\$ 650,000
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -