

TRANSPORTATION PRIORITIES 2006-09

	<u>\$ millions</u>
BASE PROGRAM	\$56.91
<hr/> <u>JPACT approved Changes to Base Program (revenue neutral)</u> <hr/>	
Cully Boulevard	-\$1.0
Eastside Streetcar	\$1.0
Leadbetter extension	-\$0.1
N Lombard Slough Bridge	-\$0.21
Capitol Highway Pedestrian	\$0.31
Trolley Trail	-\$0.74
172nd Avenue	\$0.74
Total Base Program	\$56.91
<hr/> <u>JPACT agreed to consider project additions to the Base Program and decide which are additions to the Base Program vs. contingent commitments</u> <hr/>	
172nd Avenue	\$2.0
South Metro Amtrak Station	\$0.9
Leadbetter extension	-\$0.45
Sellwood Bridge PE	\$0.5
Cleveland Avenue	\$1.54
Powerline Trail right of way	\$0.6
10th Avenue Intersenctions (Cornelius)	\$0.86
Beaverton-Hillsdale/Scholls/Oleson PE	\$1.0
Marine Drive bike lanes/path	\$0.69
Gateway TOD	\$0.5
Leadbetter extension ¹	\$1.45
Willamette Shoreline/Hwy 43 Transit PE	\$0.6
Wood Village Boulevard	<u>\$0.45</u>
Total Potential Project Additions	\$10.64

⁽¹⁾This request was to fund the Leadbetter project at a total of \$1.8 million. If the earlier request to reduce funding of the Leadbetter project by \$.45 million is accepted, it would require an additional \$1.45 million to fund the Leadbetter project at \$1.8 million.

JPACT Options
Transportation Priorities
2006-2009

Project code	Project name	JPACT Approved Base Package (millions of \$)	Potential Adds	Balanced Package	Contingent Additions
Planning					
PI0005	Regional Freight Planning: region wide	\$0.300			
PI0001	MPO Required Planning: region wide	\$1.731			
PI1003	Milwaukie LRT Supplemental EIS: Portland central city to Milwaukie town center	\$2.000			
PI5053	Multi-Use Master Plans: Lake Oswego to Milwaukie, Tonquin Trail, Mt. Scott -Scouter's Loop	\$0.300			
PI0002	Next Priority Corridor Study	\$0.500			
PI1017	Willamette Shoreline - Hwy 43 Transit alternatives analysis/PE: Portland South Waterfront to Lake Oswego	\$0.688	\$0.600		
Bike/Trail					
Bk1009	Springwater Trail-Sellwood Gap: SE 19th to SE Umatilla	\$1.629			
BK4011	Marine Dr. Bike Lanes & Trail Gaps: 6th Ave. to 185th	\$0.966	\$0.685		
Bk2055	Springwater Trailhead at Main City Park	\$0.310			
Bk2052	MAX Multi-use Path: Cleveland Station to Ruby Junction	\$0.890			
Bk5026	Trolley Trail: Arista to Glen Echo (Segments 5-6)	\$0.000			
Bk3012	Rock Creek Trail: Orchard Park to NW Wilkens	\$0.675			
Bk3072	Powerline Trail (north): Schuepback Park to Burntwood Dr. (ROW)		\$0.600		
Pedestrian					
Pd3163	Forest Grove Town Center Pedestrian Improvements	\$0.660			
Pd5054	Milwaukie Town Center: Main/Harrison/21st	\$0.450			
Pd1202	SW Capitol Highway (PE): Multnomah to Taylors Ferry	\$0.310			
Regional Travel Options					
n/a	Program management & administration	\$0.340			
n/a	Regional marketing program	\$2.960			
n/a	Regional evaluation	\$0.300			
n/a	1 TravelSmart project	\$0.500			
Transit Oriented Development					
TD8005	Regional TOD LRT Station Area Program	\$3.000			
TD0002	Regional TOD Urban Center Program	\$1.000			
TD0003	Site acquisition: Beaverton regional center	\$2.000			
TD0004	Gateway Transit Center Redevelopment		\$0.500		
Transit					
Tr1001	I-205 LRT, Commuter Rail, S Waterfront Streetcar	\$16.000			
Tr1002	I-205 Supplemental	\$2.600			
Tr8035	Frequent Bus Capital program	\$2.750			
Tr1106	Eastside Streetcar (Con)	\$1.000			
Tr5126	South Metro Amtrak Station: Phase II		\$0.900		
Road Capacity					
RC6014	SW Greenburg Road: Washington Square Dr. to Tiedeman	\$1.000			
RC1184	Beaverton-Hillsdale Hwy/Oleson/Scholls Ferry intersection (PE)		\$1.000		
RC7000	SE 172nd Ave: Phase I; Sunnyside to Hwy 212 (ROW + \$1.0m)	\$0.742	\$2.000		
RC2110	Wood Village Blvd: Arata to Halsey		\$0.450		
Road Reconstruction					
Fr3166	10th Avenue at Highway 8 intersections		\$0.837		
RR2035	Cleveland St: NE Stark to SE Powell		\$1.540		
Boulevard					
Bd3020	Rose Biggi extension: Crescent St. to Hall (PE)	\$0.580			
Bd1051	Burnside Street: Bridge to E 14th (PE)	\$1.650			
Bd1260	Killingsworth: N Commercial to NE MLK (PE)	\$0.400			
Freight					
Fr4063	N Lombard: Slough over crossing	\$2.000			
Fr3016	SW Tualatin-Sherwood Road ATMS: I-5 to Highway 99W	\$0.341			
Fr4087	N Leadbetter Extension: N Bybee Lake Ct. to Marine Dr.	\$0.800	\$1.000		
Fr6086	Kinsman Road extension: Barber to Boeckman	\$1.400			
Fr8008	Freight Data Collection Infrastructure and Archive System: Approximately 50 interchanges region wide	\$0.179			
Large Bridge					
RR1012	Sellwood Bridge Replacement: Type, Size & Location Study, Preliminary environmental	\$1.500	\$0.500		
Green Streets					
GS1224	NE Cully Boulevard: Prescott to Killingsworth	\$1.457			
GS2123	Beaver Creek Culverts: Troutdale, Cochran, Stark	\$1.000			
	Total	\$56.908	\$10.612		

MTIP PROPOSAL

	Proposed Amendment	Cumulative Total
Base Program	\$56.908	\$56.908
Part 1: No Net Increase to Base Program Approved by JPACT on March 17		
Portland trade part of Cully Blvd. for Eastside Streetcar	-\$1.000 \$1.000	\$56.908
Reduce Ledbetter for Capitol Highway	\$0.100 \$0.100	\$56.908
Portland drop from Lombard/Slough Bridge for Capitol Highway	-\$0.210 \$0.210	\$56.908
¹ Clackamas County authorized to transfer funds from Trolley Trail to 172nd Avenue	-\$0.742 \$0.742	\$56.908
Subtotal Base Program	\$56.908	
Part 2: Further Amendments to Base Program		
Increase 172nd Avenue	\$2.000	\$58.908
Add to Ledbetter	\$1.000	\$59.908
² Add to Sellwood Bridge	\$0.500	\$60.408
Add Powerline Trail	\$0.600	\$61.008
Add Beaverton Hillsdale/Scholls/Oleson	\$1.000	\$62.008
Drop Springwater Trail	-\$1.629	\$60.379
Add Amtrak Station	\$0.900	\$61.279
³ Add Cleveland Avenue - Gresham	\$1.000	\$62.279
Subtotal Base Program (Target=\$62.2 million)	\$62.279	
Part 3: Contingent Commitments Recommended for Approval (pending bill adoption)		
Cornelius - 10th Avenue	\$0.837	
Part 4: Contingent Commitments <u>not</u> Recommended for Approval		
Springwater Trail	\$1.629	\$1.629
Gateway TOD	\$0.500	\$2.129
Increase Amtrak Station	\$0.250	\$2.379
Increase Cleveland Avenue - Gresham	\$0.540	\$2.919
Marine Drive Bike Lanes	\$0.685	\$3.604
Willamette Shore PE	\$0.600	\$4.204
Wood Village Blvd.	\$0.450	\$4.654
Subtotal	\$4.654	

Funds are allocated to the Trolley Trail but may be transferred to the 172nd project if an alternate funding source for Segments 5 and

¹ 6 is committed

Increased funds are allocated to the Sellwood Bridge to facilitate addressing the connection between the bridge design and

² surrounding land use and transportation issues

³ Funds are for portion of project within the Regional Center

TEA-LU Earmarks

High Priority Highway Projects

667	I-5 SB Lane – I-5 Delta Park	\$ 5.0 million
750	Highway 217	10.0
864	I-5/99W Connector	0.25
1495	<u>Sellwood Bridge</u>	<u>3.0</u>
1524	Barber Street – Wilsonville	3.0
2674	Boechman Road – Wilsonville	1.0
1820	102 nd Boulevard – Gateway	4.7
1859	E. Burnside ¹	5.7
1978	Rockwood Town Center	3.0
2134	Columbia Intermodal Corridor	12.0
2310	N. Macadam Access	9.0
2326	Lake Road – Milwaukie	5.0
2458	I-5 Trade Corridor – Washington Share	6.0
3087	Widen I-5 between Portland & Vancouver (I-5 Trade Corridor – Oregon Share)	5.0
2467	I-205/213 Interchange	1.0
2625	Sunrise Corridor	4.0
2740	Tualatin Wildlife Refuge Access	0.8
2967	US 26 Study – Highway 217 to Cornelius Pass	1.0
3154	Regional Trails Program ²	6.0
3225	I-205 Widening	2.0
3537	Capitalize Oregon Transportation Infrastructure Bank	<u>3.998</u>
Highway Subtotal		\$ 91.448 million

High Priority Transit Projects

16	Union Station	\$ 0.1 million
99	Gresham MAX Station	1.4
216	Wilsonville SMART Bus Facilities	0.3
443	TriMet Bus Replacement	<u>1.2</u>
Transit Subtotal		\$ 3.0 million

GRAND TOTAL **\$ 94.448 million**

¹ Portion intended for Eastside Streetcar

² \$1.0 million intended for Portland-To-Eugene Bikeway

March 24, 2005

To: JPACT

From: Bill Kennemer

RE: Footnote #1 to MTIP Proposal

I would like to add the following language to Footnote #1 of the MTIP proposal:

If the intended sewer project does not happen in a timely manner we will pursue other County, regional, state or federal funds to finance this priority trail project.

COMMITTEE TITLE JPACT

DATE March 24, 2005

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DATE March 24, 2005

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Sisicahahede	Part of Portland
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