



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: Sunday, June 14, 2020

To: Gabriela Garcia
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 503-797-1785

Subject: June 2020 Bundle #3 MTIP Administrative Modification, #AB20-14-JUN3 Approval Request

Dear Gabriela:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The June 2020 Administrative Modification #3 is under amendment number AB20-14-JUN3 and contains two projects as listed below.

Proposed June 2020 Administrative Modification Bundle #3 Modification Number: AB20-14-JUN3 Total Number of Projects: 2				
ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 20339	ODOT	East Systemic Signals and Illumination (ODOT)	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS)	CANCEL PHASE: The Admin Mod cancels the ROW phase and shifts the funding back to the PE phase to cover remaining PS&E requirements. There is no cost change. The project team has determined that none of the project locations require ROW
Project #2 Key 21177	ODOT	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd, repave/rehab road, upgrade ADA ramps, address drainage, add bridge surface projection, and enhance ped crossings (HB2017 - \$9,200,000 original Award)	PHASE FUND TRANSFER The Admin Mod address changing design standards around ADA ramps which have and have increased the right of way footprint of the project. ROW and UR phases are increase by transferring construction phase funding.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2018 MTIP for this administrative modification bundle. A project narrative is also included. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at 503-797-1785, or via email at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's June 2020 Bundle #3, MTIP Administrative Modification approval request to the 2018 MTIP and STIP.

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97230

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



Proposed June 2020 Administrative Modification Bundle #3

Modification Number: AB20-14-JUN3

Total Number of Projects: 2

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 20339	ODOT	East Systemic Signals and Illumination (ODOT)	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS)	<u>CANCEL PHASE:</u> The Admin Mod cancels the ROW phase and shifts the funding back to the PE phase to cover remaining PS&E requirements. There is no cost change. The project team has determined that none of the project locations require ROW
Project #2 Key 21177	ODOT	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd, repave/rehab road, upgrade ADA ramps, address drainage, add bridge surface projection, and enhance ped crossings (HB2017 - \$9,200,000 original Award)	<u>PHASE FUND TRANSFER</u> The Admin Mod address changing design standards around ADA ramps which have and have increased the right of way footprint of the project. ROW and UR phases are increase by transferring construction phase funding.

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



Project Summary (#1)

ODOT Key:	20339	MTIP ID:
Project Type:	Existing	Completion Date: 6/1/2022
Name:	East Systemic Signals and Illumination (ODOT)	
Lead Agency:	ODOT	
Description:	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades ; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS)	
Amending:	<u>CANCEL PHASE</u> The ROW phase is not required. Funding is being shifted back to PE as a result	

Project Details

- Remove ADA upgrades from the project scope in both the MTIP Short Description and Detailed Description as shown below:
- MTIP Short Description:
Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; **ADA upgrades**; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS)
- MTIP Detailed Description:
Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; **ADA upgrades**; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB)

Administrative Amendment

Justification

Canceling a phase other than construction where no major scope change or cost change occurs can proceed as an administrative modification

Project Funding

- Preliminary Engineering (PE) Phase:
- DELETE Federal HSIP (at 100% federal) fund type code (MS30) FY 2018 PE phase cost of \$552,100
 - ADD federal HSIP (at 92.22% federal) FY 2018 PE phase cost of \$509,147
 - ADD State fund type code (match to HSIP) FY 2018 PE phase cost of \$42,953
Note: HISP corrected to reflect actual obligate type @ 92.22% federal)
 - ADD federal ADVCON fund type code (ACP0) FY 2018 PE phase cost of \$61,695
 - ADD State fund type code (match to ADVCON) FY 2018 PE phase cost of 5,205
Note: ADVCON & match are transferred from ROW
 - Total PE phase programming amount increases from \$552,100 to \$619,000

Funding Change Details

Amendment submission items:

- ✓ Email amendment request
- ✓ STIP Summary Report
- ✓ STIP Impacts Worksheet
- ✓ Project Grouping Bucket Approved Project List
- ✓ MTIP Worksheet

The admin mod shifts the ROW phase programming back to PE as ROW will not be required. HSIP is PE is corrected to reflect actual obligated type. The total project cost remains unchanged

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



Right of Way (ROW) Phase:

- DELETE federal ADVCON fund type code (ACP0) FY 2020 ROW phase cost of \$61,695
- DELETE State fund type code (match to ADVCON) FY 2020 ROW phase cost of 5,205
- Total ROW phase programming amount decreases from \$66,900 to \$0

Construction Phase:

- DELETE federal HSIP fund type code (MS30) FY 2021 Construction phase of \$2,388,567,
- ADD (replace HSIP) with ADVCON fund type code (ACP0) FY 2021 Construction phase cost of \$2,388,567
- Note: no change to State match of \$201,508
- Total Construction phase programmed amount remains unchanged at \$2,590,075

- Total project programming remains unchanged at \$3,209,075

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Shifting funds between project phases within the same project without a scope change or resulting cost change is allowable as an administrative modification
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12095 – Safety and Operations Projects
 - **RTP Description:** Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations system that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - Highway Pavement Maintenance
 - **Safety and Operations Project**
- **Project located on the National Highway System (NHS): Yes**
- **Capacity Enhancing Project: No:** The project is not a capacity enhancing project and is considered exempt under 40 CFR 93.126, Table 2 – Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal # – 5 – Safety and Security
 - **Objective 5.1 –Transportation Safety**
 - **Description:** Plan, build and Eliminate fatal and severe injury crashes for all modes of travel.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification
CANCEL PHASE
2nd Amendment to Project

Lead Agency: ODOT		Project Type: O&M-Safety	ODOT Key: 20339
Project Name: East Systemic Signals and Illumination (ODOT)	1	ODOT Type: Safety	MTIP ID: 70953
		Capacity Enhancing: No	Status: 4
		Conformity Exempt: Yes	Comp Date: 6/1/2022
		Performance Meas: Yes	RTP ID: 12095
		On State Hwy Sys: Multiple	RFFA ID: N/A
		Mile Post Begin: Various	RFFA Cycle: N/A
		Mile Post End: Various	UPWP: No
		Length: Various	UPWP Cycle: N/A
		1st Year Program'd: 2020	Past Amend: 1
		Years Active: 1	OTC Approval: No
STIP Amend#: 18-21-3929	MTIP Amend#: AB20-14-JUN2		

Detailed Description: Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; ~~ADA upgrades~~; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS PGB)

STIP Description: Improvements at various intersections in Clackamas County including signals, lighting, signing and traffic median upgrades to improve safety.

LAST Amendment or Admin Mod: Administrative Modification - May 2018 - AB18-17-MAY: Combining funding from Key 20400 and projects together into a ARTS project grouping bucket

Mile Post Stated Limits:

OR -213: 0.14 to 16.10 = 15.96 miles OR-224: 0.68 to 5.36 = 4.68 miles OR-211: 5.38 to 5.38 = 0.00 miles OR-99E: 7.41 to 22.89 = 15.48 miles

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP (100%)	MS30	2018		\$ 552,100				
HSIP	MS30	2018		\$ 509,147				\$ 509,147
ADVCON	ACP0	2018		\$ 61,695				\$ 61,695
ADVCON	ACP0	2020			\$ 61,695			\$ -
HSIP	MS30	2021					\$ 2,388,567	\$ -
ADVCON	ACP0	2021					\$ 2,388,567	\$ 2,388,567
								\$ -
HSIP originally programmed at 100% changed actual obligation of 92.22% federal and 7.78% match							Federal Totals:	\$ 2,959,409
Fund Obligations Amount:								
EA Number:								
Initial Obligation Date:								
State Funds								
State (HSIP)	Match	2018		\$ 42,953				\$ 42,953
State (ADVCON)	Match	2018		\$ 5,205				\$ 5,205
State (ADVCON)	Match	2020			\$ 5,205			\$ -
State	Match	2021					\$ 201,508	\$ -
							State Total:	\$ 48,158
State Fund Obligations Amount:								
EA Number:								
Initial Obligation Date:								
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 552,100	\$ 66,900	\$ -	\$ 2,590,075	\$ 3,209,075
Phase Totals After Amend:			\$ -	\$ 619,000	\$ -	\$ -	\$ 2,590,075	\$ 3,209,075
							Year Of Expenditure (YOE):	\$ 3,209,075

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

Reason for Modification and Summary of Changes plus Impacts:

The Admin Mod cancels the ROW phase and shifts the funding back to the PE phase to cover remaining PS&E requirements. There is no cost change. The project team has determined that none of the project locations require ROW. Due to added structural analysis needed to determine whether additional signal heads can be added to existing signal poles, additional budget is needed in the PE phase to cover that effort, which is larger than originally anticipated. In addition, scope must be reduced to meet budget. All locations remain in the project, but components that trigger ADA improvements and some supplemental signal heads that trigger new signal poles and mast arms have been removed.

References and Additional Notes:

> Admin Mod Eligible: The ROW phase cancellation does not impact the total project cost of scope. It is considered a technical correction which is allowable as an administrative Modification

> 2018 RTP ID: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Modeling network: N/A

> Model Type: Motor Vehicle related to performance measures

> NHS: N/A

> TCM Project: No

> Performance Measurements Apply: Yes, Safety

> ODOT Local Agency Liaison: N/A

> Project Manager: N/A

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



Project Summary (#2)	
ODOT Key:	21177 MTIP ID: 71035
Project Type:	Existing Completion Date: 12/1/2022
Name:	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd
Lead Agency:	ODOT
Description:	On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd, repave/rehab road, upgrade ADA ramps, address drainage, add bridge surface projection, and enhance ped crossings (HB2017 - \$9,200,000 original Award)
Amending:	<u>FUND PHASE TRANSFER</u> Contingency Construction phase funding is shifted to support ROW and UR phase needs. Cons phase backfill not required. No change in scope or total project cost.
Project Details	
No changes	Administrative Amendment Justification Phase funding transfers within the same project where no backfill is required can occur as an administrative modification
Project Funding	
<u>Preliminary Engineering (PE) Phase:</u> <ul style="list-style-type: none"> - DELETE federal ADVCON fund type code (ACP0) FY 2018 PE phase cost of \$2,985,832 - ADD federal NHPP fund type code (Z001) FY 2018 PE phase cost of \$2,985,832 <p><i>Note: No change to PE State match at \$341,742 as NHPP conversion code replaces ADVCON)</i></p> <ul style="list-style-type: none"> - Total PE phase programming amount remains unchanged at \$3,327,574 	<u>Funding Change Details</u> Amendment submission items: <ul style="list-style-type: none"> ✓ Email request for amendment ✓ STIP Summary Report ✓ STIP Impacts Worksheet ✓ Construction phase cost update ✓ MTIP Worksheet <p>The admin mod shifts contingency construction phase funds deemed not required in construction to support ROW and UR phase needs. The total project cost and scope remain unchanged.</p>
<u>Right-of-Way (ROW) Phase:</u> <ul style="list-style-type: none"> - INCREASE federal ADVCON fund type code (ACP0) FY 2020 ROW phase cost from \$2,747,841 to \$3,876,903 - INCREASE State fund type code (match to ADVCON) FY 2020 ROW phase cost from \$314,503 to \$443,729 - Total ROW phase programming amount increases from \$3,062,344 to \$4,320,632 	
<u>Other/Utility Relocation Phase:</u> <ul style="list-style-type: none"> - INCREASE federal ADVCON fund type code (ACP0) FY 2020 Other/UR phase cost from \$237,863 to \$853,512 - INCREASE State fund type code (match to ADVCON) FY 2020 Other/UR phase cost from \$27,244 to \$97,688 - Total Other/UR phase programming increases from \$265,087 to \$951,200 	

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



Construction Phase:

- DECREASE federal ADVCON fund type code (ACP0) FY 2021 Construction phase cost from \$13,408,090 to \$7,096,827
- DECREASE State fund type (match to ADVCON) FY 2021 Construction phase cost from \$1,534,616 to \$812,264
- ADD federal State-STBG fund type code (Z240) FY 2021 Construction phase cost of \$1,731,123
- ADD State fund type code (match to State STBG) FY 2021 Construction phase cost of \$198,135
- ADD federal HSIP fund type code (ZS30) FY 2021 Construction phase cost of \$2,914,111
- ADD State fund type code (match to HSIP) FY 2021 Construction phase cost of \$245,845
- Total Construction phase programming amount decreases from \$14,932,706 to \$12,998,305

- Total project programming remains unchanged at \$21,597,711

MTIP Review & Certification Details

- **Administrative Modification Authorized: Yes.** Fund transfers within the same project from Construction back to PE or ROW may occur as an administrative modification if proof is provided that no scope will occur to the construction phase and backfill is required.
- **Metro Legislation Required: No**
- **MTIP Eligibility Verification: Yes**
 - Includes federal transportation funds: **Yes**
 - Located on the Metro roadway network: **Yes**, On OR213
 - Provides transportation system improvement: **Yes**
- **Considered a Regionally Significant Project: Yes** – project has federal funds and is located on system
- **Fiscal Constraint Review and Verification: Yes.**
- **RTP Consistency Review: Yes**
 - **In Current RTP: Yes.** Project ID – 12094 -Highway Pavement Maintenance
 - **RTP Description:** Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
 - **RTP and MTIP Costs Consistent: Yes.**
- **Considered Included in ODOT O&M RTP Project Grouping: Yes**
 - Bridge Rehabilitate & Repair
 - Culvert Replacement & Repair
 - **Highway Pavement Maintenance**
 - Safety and Operations Project
- **Project located on the National Highway System (NHS): Yes.**

Metro June 2020 Administrative Modification Bundle #3

Modification Number: **AB20-14-JUN3**, Resolution: N/A

Number of projects within this amendment: **2 total**

Project Narratives



- **Capacity Enhancing Project: No:** The project is no a capacity enhancing project and is considered exempt under 40 CFR 93.126, Table 2 – Safety - Pavement resurfacing and/or rehabilitation.
- **Satisfies 2018 RTP Goals and Strategies: Yes.** Goal #10 – Fiscal Stewardship
 - **Objective 10.1 – Infrastructure Condition**
 - **Description:** Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs.
- **MPO Responsibilities/Public Notification included: No** Administrative Modifications are not subject to the 30 –day Public Notification/Opportunity to comment process.
- **OTC action required: No.** OTC approval was not required for this Administrative Modification
- **JPACT & Metro Council action required: No.** JPACT and Metro Council approval were not required for this Administrative Modification



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Administrative Modification
 PHASE FUND TRANSFER
 5th Amendment to Project

Lead Agency: ODOT		Project Type:	O&M	ODOT Key: 21177
Project Name: OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	2	ODOT Type	Repave	MTIP ID: 71035
		Capacity Enhancing:	No	Status: 5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Conformity Exempt:	Yes	Comp Date 12/1/2022
		Performance Meas:	Yes	RTP ID: 12092
Short Description: On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd, repave/rehab road, upgrade ADA ramps, address drainage, add bridge surface projection, and enhance ped crossings (HB2017 - \$9,200,000 original Award)		On State Hwy Sys:	OR213	RFFA ID: N/A
		Mile Post Begin:	5.76	RFFA Cycle: N/A
		Mile Post End:	8.49	UPWP: No
		Length:	N/A	UPWP Cycle: N/A
		1st Year Program'd:	2020	Past Amend: 2
		Years Active:	1	OTC Approval: No
		STIP Amend#: 18-21-3925	MTIP Amend#: AB20-14-JUN3	
Detailed Description: Repave/rehabilitate roadway, upgrade ADA ramps, and address drainage as needed from SE Foster - SE Lindy. Add bridge surface protection to bridge #04566B. Enhance pedestrian crossings at SE Thompson, SE Glencoe, SE Clatsop, and SE Cooper. Sidewalk infill from SE Clatsop - SE Lindy. MPs are 5.76 to 8.49.				
STIP Description: Repave/rehabilitate roadway, upgrade curb ramps, and add surface protection to Johnson Creek Bridge to remove ruts from vehicle wear and provide a safer travel surface. Enhance pedestrian crossings at SE Thompson, SE Glencoe, SE Clatsop, and SE Cooper. Sidewalk infill from SE Clatsop - SE Lindy to enable safer pedestrian travel.				
LAST Amendment or Admin Mod: July 2019 - AB19-18-JUL2, Admin MOd: STIP Re-Balancing Amendment - Scope Change and Cost Increase: Change project name and description to reflect scope adjustments. Both short and detailed descriptions change. PE, ROW, Other, and Cons increase. TPC increases to \$21,597,711.				
Mile Post Limits				
OR213 from 5.76 to 7.23 = 1.47 miles		OR213 from 7.09 to 7.11 = 0.02 miles		OR213 from 7.24 to 8.49 = 1.25 miles

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
ADVCON	ACP0	2018		\$ 2,985,832				\$ -
NHPP	Z001	2018		\$ 2,985,832				\$ 2,985,832
ADVCON	ACP0	2020			\$ 2,747,841			\$ -
ADVCON	ACP0	2020			\$ 3,876,903			\$ 3,876,903
ADVCON	ACP0	2020				\$ 237,863		\$ -
ADVCON	ACP0	2020				\$ 853,512		\$ 853,512
ADVCON	ACP0	2021					\$ 13,408,090	\$ -
ADVCON	ACP0	2021					\$ 7,096,827	\$ 7,096,827
STATE STBG	Z240	2021					\$ 1,731,123	\$ 1,731,123
HSIP	ZS30	2021					\$ 2,914,111	\$ 2,914,111
							Federal Totals:	\$ 19,458,308
State Funds								
State	Match	2018		\$ 341,742				\$ 341,742
State	Match	2020			\$ 314,503			\$ -
State	Match	2020			\$ 443,729			\$ 443,729
State	Match	2020				\$ 27,224		\$ -
State	Match	2020				\$ 97,688		\$ 97,688
State	Match	2021					\$ 1,534,616	\$ -
State (ADVCON)	Match	2021					\$ 812,264	\$ 812,264
State	Match	2021					\$ 198,135	\$ 198,135
State (HSIP)	Match	2021					\$ 245,845	\$ 245,845
							State Total:	\$ 2,139,403
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 3,327,574	\$ 3,062,344	\$ 265,087	\$ 14,942,706	\$ 21,597,711
Phase Totals After Amend:			\$ -	\$ 3,327,574	\$ 4,320,632	\$ 951,200	\$ 12,998,305	\$ 21,597,711
							Year Of Expenditure (YOE):	\$ 21,597,711

Notes and Changes

> Exempt Status: Exempt project per 40 CFR 93.126, Table 2 - Safety - Pavement resurfacing and/or rehabilitation.

Reason for Modification and Summary of Changes plus Impacts:

The Admin Mod address changing design standards around ADA ramps which have and have increased the right of way footprint of the project. In addition, TPAR (temporary pedestrian access) is triggering more temporary easements than originally planned, which have impacted buildings and signs that weren't originally anticipated. These factors have driven up right of way costs on the project. The Construction phase included added contingency which is being shifted back to support the ROW and Utility Relocation phases. The total project cost or scope does not change. An updated construction phase cost estimate was included in the amendment request.

References and Additional Notes:

- > Admin Mod Eligible: Fund transfers from construction other phases in the same project where proof is provided that the construction does not need to be backfilled is allowable as an administrative modification.
- > 2018 RTP ID: 12094 -Highway Pavement Maintenance
- > RTP Description: Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
- > Modeling network: Yes, OR213 is in the Metro Motor Vehicle Modeling Network
- > Model Type: Major Arterial
- > NHS: Yes - MAP-21 NHS Principal Arterial
- > TCM Project: No
- > Performance Measurements Apply: Yes.
- > ODOT Local Agency Liaison: N/A
- > Project Manager: N/A
- > Added Remarks: N/A