


METROPOLITAN EXPOSITION-RECREATION COMMISSION


RESOLUTION NO. 2

BE IT RESOLVED that the Metropolitan Exposition-Recreation Commission submit to the Metro Council the following Short Term Operating Budget for the period from the present through June 30, 1988, for inclusion as a part of the total Metro budget for this period.

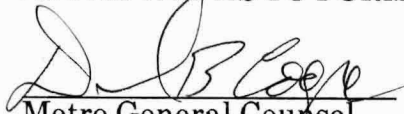
Voluntary contributions will be provided from staff of related governments in various disciplines	No Charge
Labor Reimbursement (equivalent to 2-3 full-time positions for five months)	\$ 39,600
Fringes @ 36%	<u>14,300</u>
Total Labor/Fringes	53,900
Contract Services/Other	<u>35,000</u>
Total	<u>\$ 88,900</u>

Passed by the Commission on January 26, 1988.

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Secretary/Treasurer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Metro General Counsel