

METROPOLITAN EXPOSITION-RECREATION COMMISSION

RESOLUTION NO. 179

Modifying the Schedule of Extra Charges for the use of Commission facilities as part of the Rules and Regulations.

The Metropolitan Exposition-Recreation Commission finds:

1. That Staff has prepared a revised Schedule of Extra Charges for the use of Commission facilities.


2. That the only revision to the Schedule of Extra Charges be for ticket services and admissions labor, which under Union Agreement, Local B-20, will receive a 4% increase in wages, effect July 1, 1992.


3. That these Revisions to the Schedule of Extra Charges should be approved by the Metropolitan Exposition-Recreation Commission, and be effective July 1, 1992.

BE IT THEREFORE RESOLVED that the revised Schedule of Extra Charges for the use of Commission facilities is hereby approved and adopted and will be in full force and effect July 1, 1992, as follows:


	Hourly Rate (4 hour minimum)	
	Current Rate	New Rate
Ticket Seller (Show)	\$ 12.25	\$ 12.75
Ticket Seller (Advance)	10.20	10.60
Telephone Reservation Seller	7.90	8.20
Head Usher	13.00	13.50
Usher	7.40	7.70
Head Gate Attendant	13.00	13.50
Gate Attendant	10.00	10.40

PASSED BY the Commission May 13, 1992.


Chairman


Secretary/Treasurer

APPROVED AS TO FORM:


Metro General Counsel

Metropolitan Exposition-Recreation Commission

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DATE: May 5, 1992
TO: Metropolitan Exposition-Recreation Commission
FROM: MERC Staff (db)
SUBJECT: Schedule of Extra Charges

Background

In February of 1981, the Exposition-Recreation Commission adopted its formal Rules and Regulations. Included in those Rules and Regulations was an attachment of the Schedule of Extra Charges to all users of Commission facilities. These charges cover a variety of items not normally included in the rental of our facilities, i.e. equipment rental, practice time, special set-up, labor charges, etc., and are updated annually. The Schedule Of Extra Charges was last revised on June 19, 1991, by Commission's Resolution No. 133.

Staff has reviewed the existing Schedule of Extra Charges and has recommended that the only increases, at each facility, effective July 1, 1992 be because of the increase called for in our union agreement, Local B-20, for our ticket services and admissions workers. FY 1992-93 will be the third year of a three year agreement, and the agreement calls for a 4% increase in wages effective July 1, 1992.

Most of this labor (about 80%) is billed back to the promoters using our facilities.

Budget Impact

FY 1992-93 Budgets were developed with this 4% increase included in both the Reimbursed Labor Revenue and Part-Time Labor Expense.

Recommendation

On April 14, 1992 a draft of this memo and resolution were mailed to all of the facility liaison commissioners for their review/comments and approval. One of the liaison commissioners responded favorably, no other comments were recieved from the other liaison commissioners.

It is the recommendation of Staff that the Commission approves the following changes in our Schedule of Extra Charges at it's regularly scheduled meeting on May 13, 1992, and these changes be effective July 1, 1992, by approval of the attached Resolution No. 179.

Hourly Rate
(4 hour minimum)

	Current Rate	Proposed Rate
Ticket Seller (Show)	\$ 12.25	\$ 12.75
Ticket Seller (Advance)	10.20	10.60
Telephone Reservation Clerk	7.90	8.20
Head Usher	13.00	13.50
Usher	7.40	7.70
Head Gate Attendant	13.00	13.50
Gate Attendant	10.00	10.40