

METROPOLITIAN EXPOSITON-RECREATION COMMISSION

RESOLUTION NO. 97-26

Authorizing an agreement for PCPA participation in the Clean and Safe Services District for 1998-2000.

The Metropolitan Exposition-Recreation Commission finds:

1. The Commission has approved PCPA participation in the Economic Improvement District for supplementary services necessary in the downtown in 3 cycles from 1988 through 1997, including budget authorizations for annual payments;

2. The supplementary maintenance and security services are proposed to be continued for another 3 year cycle under the Clean and Safe Services District for 1998-2000 under the revised funding mechanism of a property management license fee, approved by the City of Portland;

3. PCPA facilities have been identified as eligible for a non-standard negotiated fee, and negotiations have been concluded as follows:

1997-98	\$ 40,000
1998-99	45,000
1999-2000	50,000

Be it therefore resolved that the Metro Exposition-Recreation Commission approves participation in Clean and Safe District for the cycle 1998-2000.

Passed by the Commission on May 14, 1997.



Chairman



Secretary/Treasurer

Approved As to Form:

Daniel B. Cooper, General Counsel

By: 

Kathleen A. Pool
Senior Assistant Counsel

MERC STAFF REPORT

Agenda Item/Issue: Authorization and approval of PCPA participation in Economic Improvement District for 1997-98 thru 1999-2000

Resolution No: 97-26

Date: May 14, 1997

Presented by: Harriet Sherburne

BACKGROUND: The three buildings which comprise the Portland Center for the Performing Arts are located within the boundaries of the Economic Improvement District (EID) of Downtown Portland, established in 1988. The program is under the administration of the Association for Portland Progress (APP) and has been renamed the Clean and Safe District, providing an array of supplement services within the defined 220 block area. Property owners in the district (including MERC) have been voluntarily funding the program since its inception, on the basis of 3-year agreements; a new 3-year agreement cycle begins October, 1997. The budget for the program has undergone critical review to define the character and frequency of service necessary to achieve the "clean and safe" community objectives. Because of the changes in the Oregon Law for assessments of this nature, the program has revised the financial mechanism to a property management license fee that creates a fair method for funding the needed downtown services. The revised funding mechanism was approved by the Portland City Council in 1994 with broad support from the participating property owners.

It has been acknowledged that the activities in PCPA facilities contribute to the vitality and safety of the Downtown area; likewise, PCPA benefits from the activities of the program to maintain a clean and safe environment for its performances and audiences. Under the City's legislative approval, PCPA qualifies for a negotiated rate, rather than the standard calculation for financial participation. PCPA had a negotiated assessment of \$91,125 for 1994-97 (average \$30,375 per year); the assessment formula for the next cycle is \$180,234 or \$60,078 per year. Negotiations with APP have occurred, with the parties attaining agreement on a 3-year schedule of payments which would be made, providing funds are available and approved through the annual budget process:

1997-98	\$ 40,000
1998-99	45,000
1999-2000	<u>50,000</u>
Three Year Total	\$ 135,000 (avg. \$45,000/yr)

FISCAL IMPACT: The approved 1997-98 PCPA Budget includes \$ 40,000 for payments to other agencies, which covers this payment. The 1998-99 and 1999-2000 figures will be incorporated in the respective annual budgets.

RECOMMENDATION: It is recommended that the Metro Exposition-Recreation Commission authorize PCPA participation in the Clean and Safe Services District for 1998-2000



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May 7, 1997

Harriet Sherburne
Portland Center for the Performing Arts
1111 SW Broadway
Portland, OR 97205

Dear Harriet,

The PCPA has a history of participating in the 1994 - 1997 Clean & Safe district through a contract negotiated between APP and PCPA. On behalf of the Pedestrian Environment Committee, I want to express our appreciation for your continued commitment to the Clean & Safe district.

Clean & Safe district services help keep downtown cleaner, safer and a great place to be by providing services for all downtown users, from visitors and businesses to social services and neighborhoods. Downtown's building owners, property managers and businesses have demonstrated their commitment to downtown by paying for these services for the last nine years. Attached is a year-end report highlighting the benefits and accomplishments of district services.

The next district will see more emphasis on security by making some operational changes: targeting patrol officers to more downtown "hot spots"; developing a pool of patrol officers who will be authorized to cite for minor infractions, and stronger collaborations between Clean & Safe security and the Portland Police Bureau to mitigate street disorder.

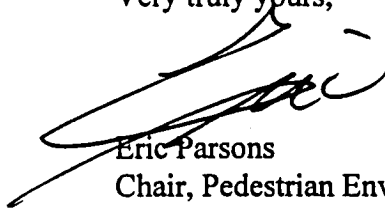
There are some increases necessary in cleaning program resources to keep abreast of the increase in graffiti and debris collection. And, funders have tagged business retention, district development and increased communications to service users on how to access Clean & Safe services as priorities for the upcoming three-year district.

As you know, we are in the process of district renewal and are developing a 1997 - 2000 Clean & Safe district services package. We will be using the existing "three-legged" formula to determine the services fee. Based upon this formula, the PCPA should be contributing \$ 60,078 on an annual basis. However, APP and PCPA have

agreed to negotiate a special rate for these services. This rate, on a graduated scale over the life of the 1997 - 2000 district, averages \$ 45,000 annually. I am comfortable PCPA will continue to receive benefits from our services at this rate.

If you have any further questions or comments, please don't hesitate to contact me. I look forward to continuing our work together.

Very truly yours,



Eric Parsons
Chair, Pedestrian Environment Committee

cc: Ruth Scott, President & CEO
Steffeni Gray, Vice-President, Programs

kleen/merc.ltr