

**METROPOLITAN EXPOSITION-RECREATION COMMISSION**

**Resolution No. 97-48**

Approving an amendment to the Schedule of Extra Charges for Metropolitan Exposition-Recreation Commission facilities for FY 97-98.

Whereas, the Metropolitan Exposition-Recreation Commission adopted Resolution 96-33 on May 8, 1996 approving the Schedule of Extra Charges for facilities for FY 96-97 and FY 97-98; and

Whereas, the Commission subsequently adopted Resolution 97-44 on August 13, 1997 authorizing the award of contract for Peer Group and Traffic Security Services to Coast to Coast Event Services;

The Metropolitan Exposition-Recreation Commission finds:

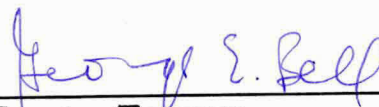
1. That staff has prepared an amended Schedule of Extra Charges for the Commission facilities, based on the current contract costs for Peer Group and Traffic Security;
2. That the amended Schedule of Extra Charges should be effective upon commission approval;
3. That this Schedule of Extra Charges will remain in effect until such time as the Commission adopts a revised Schedule of Extra Charges.

BE IT THEREFORE RESOLVED that the Metropolitan Exposition-Recreation Commission approves the schedule of Extra Charges for the Commission facilities as amended for Peer Group and Traffic Security Services for FY 97-98, attached as Exhibit A.

Passed by the Commission on September 10, 1997.



Chairman



Secretary/Treasurer

Approved as to Form:  
Daniel B. Cooper, General Counsel

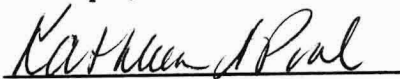
By:   
Kathleen Pool  
Sr. Assistant Counsel

Exhibit A

**Amendment to the Schedule of Extra Charges for MERC Facilities**

Peer Security	\$12.00 per hour
Supervisors	\$13.00 per hour
Traffic Security	\$13.75

## MERC STAFF REPORT

**Agenda Item/Issue:** Approving an amendment to the Schedule of Extra Charges for the Commission's facilities.

**Resolution No.:** 97-48

**Date:** September 10, 1997

**Prepared by:** Faye Brown

**Background and Analysis:** The Schedule of Extra Charges is a listing of charges given to our clients which details the costs of additional materials and services not normally included in the rental rates. These charges cover a variety of items such as equipment rentals, rehearsal rates, special set-up requirements, labor charges, etc. The current Schedule of Extra Charges was approved by the Commission on May 8, 1996 to cover Fiscal years 96/97 and 97/98. When approved by the Commission, the Schedule of Extra charges noted that revised Labor Charges for Peer Group and Traffic Security rates for most facilities would be determined once a new contract was negotiated.

On August 13, 1997, the Commission authorized the award of contract to Coast to Coast Event Services, Inc for Peer Group and Traffic Security Services for MERC facilities. The rates for Peer Group and Traffic Security included in the contract with Coast to Coast are as follows:

\$10.85-Straight time, per person, per hour, peer group  
\$12.00-Straight-time, per person, per hour, traffic security  
\$12.00-Straight time, per person, per hour, supervisor

Rates are to increase \$.50 per hour effective January 1, 1998 due to Oregon minimum wage increase.

Staff recommends amending the Schedule for Extra Charge as follows:

	Recommended Hourly Rate	Current Hourly Rate	Increase in Hourly Rate
Peer Security	\$12.00	\$10.50	\$1.50
Supervisors	\$13.00	N/A	N/A
Traffic Security	\$13.75	\$11.50	\$2.25

The recommended hourly rates include a small amount for overhead and represent the first increases for Peer and Traffic Security since June 30, 1994. These changes are reflected in Exhibit A, Amendments to the Schedule of Extra Charges.

**Financial Impact:** The recommended amendment to the Schedule of Extra Charges will result in recovering event related costs incurred in providing Peer Group and Traffic Security services to events and will provide a reasonable amount of extra revenue for overhead expense.

**Recommendation:** Staff recommends that the Metropolitan Exposition-Recreation Commission approve amendment of the Schedule of Extra charges for MERC facilities for Peer Group and Traffic Security charges. These rates will be effective upon approval by the Commission and will remain in effect until revised/changed by future Commission action.