

BEFORE THE METRO CONTRACT REVIEW BOARD

FOR THE PURPOSE OF EXTENDING A) RESOLUTION NO. 98-2624
THREE-YEAR CONTRACT TO A FIVE-)
YEAR CONTRACT FOR SOFT-DRINK)
DISPENSER MACHINES, MAINTENANCE) Introduced by Mike Burton,
OF SAME, AND SYRUPS) Executive Officer

WHEREAS, the Metro Washington Park Zoo budgeted \$25,000 in FY 1997-98 and \$25,000 in FY 1998-99 for the purchase of soft drink syrup; and

WHEREAS, the contract for soft-drink dispenser machines, maintenance of same, and syrups is a three-year contract; and

WHEREAS, the zoo is constructing a new food service and catering facility as part of the new Oregon exhibit; and

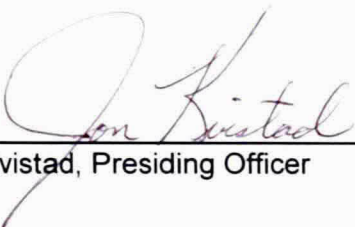
WHEREAS, extensive new equipment and construction coordination is being provided by the current soft drink supplier for the new facilities; and

WHEREAS, it would result in a cost savings to the zoo to enter into a five-year contract vs. a three-year contract; now, therefore,

BE IT RESOLVED,

That the Contract Review Board authorizes The Executive Officer to amend contract #904852 for soft-drink dispenser machines, maintenance of same, and syrups until February 8, 2001.

ADOPTED by the Metro Contract Review Board this 14th day of May, 1998.



Jon Kvistad, Presiding Officer

AMENDMENT OR CHANGE ORDER NO. 1

CONTRACT NO. 904852

This Agreement hereby amends the above titled contract between Metro and Portland Bottling Company, hereinafter referred to as "Contractor."

This amendment is a change order to the original Scope of Work as follows:

1. The maximum sum payable under this Contract is hereby increased by \$50,000 for an extended contract total not to exceed \$136,000.
2. The contract expiration date is hereby extended to 2/08/01.
3. Contractor shall furnish, install and maintain in good operating condition and appearance, the following additional machines to be located in the new restaurant/banquet facility at the Metro Washington Park Zoo, 4001 S.W. Canyon Road, Portland, Oregon 97221:
 - a. Two (2) six-head dispenser base towers with one (1) carbonator.
 - b. One (1) eight-head dispenser base towers.
 - c. Three (3) portable BIB carts with five-head dispensing units and ice bins.
 - d. All post-mix units must have the capability of dispensing soda water.
 - e. Three (3) under-counter ice bins as part of the beverage dispensing units.

Except for the above, all other conditions and covenants remain in full force and effect.

In Witness to the above, the following duly authorized representatives of the parties referenced have executed this Agreement:

CONTRACTOR

METRO

SIGNATURE DATE

SIGNATURE DATE

NAME

NAME

TITLE

TITLE

CHANGE ORDER SUMMARY

CHANGE ORDER NO: _____ INITIATION DATE: 4-17-98
CONTRACT NO: 904852 PROJECT: Soft drink dispensers, maintenance & syrups
CONTRACTOR: Portland Bottling VENDOR # 000000219
PROPOSED BY: Tony Hendryx, Zoo Visitor Services
PROJECT MANAGER/DEPARTMENT

FINANCIAL IMPACT

BUDGET CODE/TITLE: 5220-120-26200 -X-X-X-1998

Original Contract Sum: \$ 86,000
Net Change Orders to Date: \$ —
Contract Sum Prior to this C/O: \$ 86,000
This Change Order Request: \$ 50,000
New Contract Sum, Post C/O: \$ 136,000

Fiscal Year — - —
Appropriation \$ _____

Contract, Paid to Date: \$ 57,485.25

Est. Appropriation Remaining: \$ 78,516.75

EFFECTIVE DATE(S): 2/19/96 - 2-8-01

REVIEW & APPROVAL:

_____ DIVISION MANAGER	_____ DATE	_____ FISCAL	_____ DATE
_____ DEPARTMENT DIRECTOR	_____ DATE	_____ BUDGET (MULTI-YEAR ONLY)	_____ DATE
_____ DIRECTOR REGIONAL FACILITIES	_____ DATE	_____ LEGAL	_____ DATE

REGIONAL FACILITIES COMMITTEE REPORT

CONSIDERATION OF RESOLUTION NO. 2624, FOR THE PURPOSE OF EXTENDING A THREE YEAR CONTRACT TO A FIVE YEAR CONTRACT FOR SOFT DRINK DISPENSER MACHINES, MAINTENANCE OF SAME, AND SYRUPS.

Date: May 14, 1998

Presented by: Councilor Naito

Committee Action: At its May 6, 1998 meeting, the Regional Facilities Committee unanimously recommended Council adoption of Resolution No. 98-2624. Voting in favor: Councilors McCaig, Naito and McFarland.

Council Issues/Discussion: Tony Hendryx made the staff presentation for the Zoo. Mr. Hendryx explained that this contract was entered into with Portland Bottling in 1996, with a February 1999 completion date. This date will be just four months after the expected opening the new food service facility at the Zoo. The current contract called for the vendor to "furnish, install and maintain.....any additional equipment reasonably called for by the addition of new facilities...", which they have done. The current end date of this contract does not necessarily allow the vendor to realize a return on this investment, nor allow the Zoo time to evaluate its needs, when it eventually rebids the contract.

In response to a committee question, Mr. Hendryx stated that this vendor was the only bidder to submit a bid that would allow costs to be held down, and has been a good supporter of the Zoo.

STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 98-2624 (FOR THE PURPOSE OF EXTENDING A THREE-YEAR CONTRACT TO A FIVE-YEAR CONTRACT FOR SOFT-DRINK DISPENSER MACHINES, MAINTENANCE OF SAME, AND SYRUPS)

Date: _____, 1998

Presented By:

Tony Hendryx and
Teri Dresler

BACKGROUND AND FACTUAL ANALYSIS

The Zoo budgeted \$593,803 in FY 97-98 and \$791,640 in FY 98-99 for the purchase of food for resale. Approximately \$25,000 of this goes toward the purchase of soft drink syrup, which is a major component of the zoo's food service offerings.

The current contract is for a period of three years and will end February 8, 1999. The new restaurant and catering facility in the Oregon exhibit are slated to open mid-September, 1998. Four months into the operation of the new facility does not provide an adequate opportunity to evaluate the needs in relation to soft drink usage and issue a new RFP.

The current contract calls for the vendor to "furnish, install and maintain.... any additional equipment reasonably called for by the addition of new facilities...". We have a good working relationship with our current vendor, but we cannot expect them to furnish and install the equipment needed to outfit the new restaurant and catering facility if they are looking at the possibility of removing that same equipment in 4-1/2 months. Offering the vendor an additional two years would provide adequate time to evaluate our needs and give the vendor incentive to provide the additional equipment required for the new facilities.

When the zoo awarded this contract, our current vendor was the only respondent who gave us a realistic product pricing option that allowed us to maintain our established retail pricing structure. Since that time, they have been very receptive to our needs and have worked hand-in-hand developing equipment specifications for cabinetry, plumbing, and electrical in the new Oregon Project facilities.

It is to the Zoo's advantage to extend this three-year contract to a five-year contract, with an expiration date of February 8, 2001. The extension would result in an overall cost savings to the zoo by eliminating the need for any redesign of the cabinetry, plumbing, and electrical elements to accommodate another contractor's specifications.

EXECUTIVE OFFICER'S RECOMMENDATION:

The Executive Officer recommends approval of Resolution No. 98-2624.