



2021-24 Metropolitan Transportation Improvement Program

Amended as of November 30, 2020

oregonmetro.gov

Metro
600 NE Grand Ave.
Portland, OR 97232-2736
503-797-1700

As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: [2021-24 MTIP](#)

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering the project.
Phase	<p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p>Planning: activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p>Preliminary engineering: work to create construction and environmental documents.</p> <p>Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p>Construction: activities associated with the physical construction of a project.</p> <p>Other: Activities for programs or projects not defined by one of the other phase activities defined above.</p>
Year	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2021 is October 1, 2020 through September 30, 2021).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal Amount	Federal funding authority made available to a project to reimburse eligible project related expenses.
Minimum Local Match	Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.
Other Amount	Additional funding from non-federal sources identified as available to the project.
Total Amount	The amount of funding programmed as available to the project within the timeframe of the 2021-2024 Metropolitan Transportation Improvement Program.
Estimated Total Project Cost	This includes cost of the project spent prior to 2021 and costs that may be necessary to complete the project after 2024.
YOES	All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.

List of Acronyms

AC Advance Construct (State Fund Type)
ADA Americans with Disabilities Act
AQMA Air Quality Maintenance Area
ARTS All Roads Transportation Safety
ATMS Advanced Traffic Management System
CAAA Clean Air Act Amendments of 1990 (Federal)
CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)
CONS Construction (Project Phase)
DEIS Draft Environmental Impact Statement
DEQ Department of Environmental Quality (State)
DOA Design Option Alternatives (Project Phase)
EPA Environmental Protection Agency
FAST Fixing America's Surface Transportation (Federal Authorization Bill)
FDE Final Design and Engineering (Project Phase)
FEIS Final Environmental Impact Statement
FFO Full Federal Oversight
FHWA Federal Highway Administration
FTA Federal Transit Administration
HCT High-Capacity Transit
HOV High-Occupancy Vehicle
HSIP Highway Safety Improvement Program (Federal Program/Fund Type)
IOF Immediate Opportunity Fund (State Fund Type)
ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)
ITS Intelligent Transportation System
JPACT Joint Policy Advisory Committee on Transportation
JTA Jobs and Transportation Act (State Program and Fund Type)
LCDC Land Conservation and Development Commission (State)
LOS Level of Service
LRT Light Rail Transit (MAX)
MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)
MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study
MPO Metropolitan Planning Organization (Metro)
MSTIP Major Streets Improvement Program
MTIP Metropolitan Transportation Improvement Program
NAAQS National Ambient Air Quality Standards (Federal)
NEPA National Environmental Protection Act (Federal)
NHFP National Highway Freight Program (Federal Program/Fund Type)
NHPP National Highway Performance Program (Federal Program/Fund Type)
NHS National Highway System
OAR Oregon Administrative Rules
ODOT Oregon Department of Transportation (State)
ORS Oregon Revised Statutes (State)
OTC Oregon Transportation Commission (State)
PD Project Development (Project Phase)
PE Preliminary Engineering (Project Phase)
PERC Public Engagement Review Committee
RFP Regional Framework Plan (Metro)
ROW Right-of-Way (Project Phase)
RTC Regional Transportation Council (MPO for Southwest Washington)
RTO Regional Travel Options (Metro Program)
RTP Regional Transportation Plan (Metro)
RUGGO Regional Urban Growth Goals and Objectives (Metro)
SIP Oregon State (Air Quality) Implementation Plan
SMART South Metro Area Regional Transit (Wilsonville)
SOV Single-Occupancy Vehicle
SPR State Planning and Research (Federal Program/Fund Type)
STBG Surface Transportation Block Grant (Federal Program/Fund Type)
STIP Statewide Transportation Improvement Program
STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)
TAZ Transportation Analysis Zones
TCM Transportation Control Measures
TDM Transportation Demand Management
TMA Transportation Management Area (Federal)
TMA Transportation Management Association (Local)
TOD Transit-Oriented Development
TPAC Transportation Policy Alternatives Committee (Regional)
TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds
TriMet Tri-County Metropolitan Transportation District
TSM Transportation System Management
TSMO Transportation System Management and Operations (Metro Program)
USDOT United States Department of Transportation
VMT Vehicle Miles Traveled
WSDOT Washington State Department of Transportation
YOE Year of Expenditure (dollars)

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments



LEAD AGENCY		Beaverton				
PROJECT NAME		OR210: SW Scholls Ferry Rd to SW Hall ITS				
Project IDs		Project Description				Project Type
ODOT KEY	21121	Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.				Transportation System Management Operations
MTIP ID	71018					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STP - Urban	\$134,595	\$15,405	\$0	\$150,000
Construction	2021	STP - Urban	\$304,939	\$34,902	\$0	\$339,841
FY 21-26 Totals			\$439,534	\$50,307	\$0	\$489,841
Prior Years' Totals			\$310,466	\$35,534	\$0	\$346,000
Estimated Project Cost (YOE\$)			\$750,000	\$85,841	\$0	\$835,841

LEAD AGENCY		Beaverton				
PROJECT NAME		Pedestrian & Bike improvements (Beaverton)				
Project IDs		Project Description				Project Type
ODOT KEY	21625	Install lighting pedestrian signal modifications green conflict markings and advance warning signs to improve safety for pedestrians and bicycle riders.				Roadway and bridge
MTIP ID	71179					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$67,927	\$5,731	\$0	\$73,658
Construction	2023	HSIP (92.22)	\$623,868	\$52,632	\$0	\$676,500
FY 21-26 Totals			\$691,795	\$58,363	\$0	\$750,158
Estimated Project Cost (YOE\$)			\$691,795	\$58,363	\$0	\$750,158

LEAD AGENCY		Beaverton				
PROJECT NAME		Systemic Signals and Illumination (Beaverton)				
Project IDs		Project Description				Project Type
ODOT KEY	20374	Improvements at various intersections in the City of Beaverton including signals lighting signing and curb ramp upgrades to improve safety.				Roadway and bridge
MTIP ID	70956					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$32,277	\$2,723	\$0	\$35,000
Other	2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000
Construction	2021	HSIP (92.22)	\$1,025,349	\$86,502	\$0	\$1,111,851
FY 21-26 Totals			\$1,283,565	\$108,286	\$0	\$1,391,851
Prior Years' Totals			\$626,865	\$52,885	\$0	\$679,750
Estimated Project Cost (YOE\$)			\$1,910,430	\$161,171	\$0	\$2,071,601

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LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS - Phase 2B				
Project IDs		Project Description				Project Type
ODOT KEY	22129	Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer				Transportation System Management Operations
MTIP ID	71101					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
Construction	2024	STBG-URBAN	\$1,019,815	\$116,722	\$610,972	\$1,747,509
FY 21-26 Totals			\$1,219,815	\$139,613	\$610,972	\$1,970,400
Estimated Project Cost (YOE\$)			\$1,219,815	\$139,613	\$610,972	\$1,970,400

LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS Project				
Project IDs		Project Description				Project Type
ODOT KEY	18001	Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.				Roadway and bridge
MTIP ID	70478					
RTP ID	10020					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$1,424,508	\$163,041	\$0	\$1,587,549
FY 21-26 Totals			\$1,424,508	\$163,041	\$0	\$1,587,549
Prior Years' Totals			\$650,492	\$74,452	\$0	\$724,944
Estimated Project Cost (YOE\$)			\$2,075,000	\$237,493	\$0	\$2,312,493

LEAD AGENCY		Clackamas County				
PROJECT NAME		Courtney Ave Complete Street: River Rd - OR99E				
Project IDs		Project Description				Project Type
ODOT KEY	22131	On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements.				Active Transportation
MTIP ID	71097					
RTP ID	11525					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase right of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other	2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals			\$5,079,992	\$581,428	\$0	\$5,661,420
Estimated Project Cost (YOE\$)			\$5,079,992	\$581,428	\$0	\$5,661,420

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LEAD AGENCY		Clackamas County				
PROJECT NAME		Jennings Ave: OR 99E to Oatfield Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19276	Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools businesses and transportation options.				Pedestrian
MTIP ID	70674					
RTP ID	11503					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025
Construction	2022	STP - Urban	\$1,749,994	\$200,295	\$1,237,694	\$3,187,983
FY 21-26 Totals			\$2,647,316	\$302,998	\$1,237,694	\$4,188,008
Prior Years' Totals			\$977,967	\$111,933	\$0	\$1,089,900
Estimated Project Cost (YOE\$)			\$3,625,283	\$414,931	\$1,237,694	\$5,277,908

LEAD AGENCY		Clackamas County				
PROJECT NAME		S Redland Rd: OR213 - Springwater Rd (Clackamas County)				
Project IDs		Project Description				Project Type
ODOT KEY	21621	Install high friction surface treatment (HFST) signs and edgeline/fog line markings on curves to improve driver control in this area.				Roadway and bridge
MTIP ID	71175					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080
Construction	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278
FY 21-26 Totals			\$308,345	\$26,013	\$0	\$334,358
Estimated Project Cost (YOE\$)			\$308,345	\$26,013	\$0	\$334,358

LEAD AGENCY		Clackamas County				
PROJECT NAME		SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)				
Project IDs		Project Description				Project Type
ODOT KEY	21636	Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations.				Roadway and bridge
MTIP ID	71190					
RTP ID	11763					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$110,690	\$9,338	\$0	\$120,028
Purchase right of way	2022	HSIP (92.22)	\$127,539	\$10,760	\$0	\$138,299
Construction	2024	HSIP (92.22)	\$1,222,207	\$103,110	\$0	\$1,325,317
FY 21-26 Totals			\$1,460,436	\$123,208	\$0	\$1,583,644
Estimated Project Cost (YOE\$)			\$1,460,436	\$123,208	\$0	\$1,583,644

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LEAD AGENCY		Clackamas County					
PROJECT NAME		Systemic Signals and Illumination (Clackamas)					
Project IDs		Project Description				Project Type	
ODOT KEY	20336	Safety projects at various locations. Work may include illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.				Roadway and bridge	
MTIP ID	70951						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	ACPO (92.22%)	\$687,961	\$58,039	\$154,900	\$900,900
FY 21-26 Totals				\$687,961	\$58,039	\$154,900	\$900,900
Prior Years' Totals				\$325,444	\$13,888	\$13,568	\$352,900
Estimated Project Cost (YOE\$)				\$1,013,405	\$71,927	\$168,468	\$1,253,800

LEAD AGENCY		Clackamas County					
PROJECT NAME		Trolley Tr Bridge: Portland Ave-Black River Greenway Tr					
Project IDs		Project Description					Project Type
ODOT KEY	22139	Complete project development NEPA environmental engineering plans specifications and cost estimates to construct a new Trolley Trail Bridge across the Clackamas River					Active Transportation
MTIP ID	71089						
RTP ID	10151						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442
FY 21-26 Totals				\$1,228,800	\$140,642	\$0	\$1,369,442
Estimated Project Cost (YOE\$)				\$1,228,800	\$140,642	\$0	\$1,369,442

LEAD AGENCY		Forest Grove					
PROJECT NAME		Council Creek Tr: Douglas St-Hatfield Govt Ctr					
Project IDs		Project Description				Project Type	
ODOT KEY	22130	Complete Project activities to construct the future 6-mile Council Creek Trail along the PNWR corridor from Douglas St in Forest Grove east to Hillsboro Hatfield Government Center Max				Active Transportation	
MTIP ID	71096						
RTP ID	10806						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	STBG-URBAN	\$1,345,950	\$154,050	\$0	\$1,500,000
FY 21-26 Totals				\$1,345,950	\$154,050	\$0	\$1,500,000
Estimated Project Cost (YOE\$)				\$1,345,950	\$154,050	\$0	\$1,500,000

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LEAD AGENCY		Gresham				
PROJECT NAME		Lighting and Rectangular Rapid Flash Beacons (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	21628	Install lighting and rectangular rapid flash beacons (RRFBs) with warning signs to increase visibility and improve safety for pedestrians				Roadway and bridge
MTIP ID	71182					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$62,095	\$5,239	\$0	\$67,334
Purchase right of way	2022	HSIP (92.22)	\$5,821	\$491	\$0	\$6,312
Construction	2023	HSIP (92.22)	\$511,070	\$43,116	\$0	\$554,186
FY 21-26 Totals			\$578,986	\$48,846	\$0	\$627,832
Estimated Project Cost (YOE\$)			\$578,986	\$48,846	\$0	\$627,832

LEAD AGENCY		Gresham				
PROJECT NAME		NE Cleveland Ave.: SE Stark St - NE Burnside				
Project IDs		Project Description				Project Type
ODOT KEY	20808	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility.				Roadway and bridge
MTIP ID	70878					
RTP ID	11096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$0	\$419,669
Construction	2022	CMAQ - URBAN	\$2,313,096	\$264,744	\$687,528	\$3,265,368
FY 21-26 Totals			\$2,689,665	\$307,844	\$687,528	\$3,685,037
Prior Years' Totals			\$451,491	\$51,675	\$0	\$503,166
Estimated Project Cost (YOE\$)			\$3,141,156	\$359,519	\$687,528	\$4,188,203

LEAD AGENCY		Gresham				
PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsdales Ave				
Project IDs		Project Description				Project Type
ODOT KEY	16986	Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdales Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes				Active Transportation
MTIP ID	70542					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	CMAQ - URBAN	\$1,076,760	\$123,240	\$0	\$1,200,000
Other	2022	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	CMAQ - URBAN	\$3,361,733	\$384,765	\$720,172	\$4,466,670
FY 21-26 Totals			\$4,528,223	\$518,275	\$720,172	\$5,766,670
Prior Years' Totals			\$1,053,017	\$120,522	\$120,551	\$1,294,090
Estimated Project Cost (YOE\$)			\$5,581,240	\$638,797	\$840,723	\$7,060,760

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LEAD AGENCY		Gresham				
PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	19120	Operational improvements signal upgrades bicycle and pedestrian improvements				Roadway and bridge
MTIP ID	70799					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	AC-STBGS	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000
FY 21-26 Totals			\$1,025,001	\$117,316	\$1,407,683	\$2,550,000
Prior Years' Totals			\$475,000	\$54,366	\$1,101,022	\$1,630,388
Estimated Project Cost (YOE\$)			\$1,500,001	\$171,682	\$2,508,705	\$4,180,388

LEAD AGENCY		Happy Valley				
PROJECT NAME		SE 129th Avenue - Bike Lane and Sidewalk Project				
Project IDs		Project Description				Project Type
ODOT KEY	19280	The project will build a sidewalk and add bike lanes along SE 129th Avenue.				Active Transportation
MTIP ID	70683					
RTP ID	10081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372
Construction	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732
Construction	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325
Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142
Estimated Project Cost (YOE\$)			\$3,105,640	\$355,455	\$1,015,372	\$4,476,467

LEAD AGENCY		Metro				
PROJECT NAME		Corridor and Systems Planning (2020)				
Project IDs		Project Description				Project Type
ODOT KEY	20888	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70871					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG-URBAN	\$404,234	\$46,266	\$0	\$450,500
FY 21-26 Totals			\$404,234	\$46,266	\$0	\$450,500
Estimated Project Cost (YOE\$)			\$404,234	\$46,266	\$0	\$450,500

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LEAD AGENCY		Metro				
PROJECT NAME		Corridor and Systems Planning (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20889	Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs functions desired outcomes performance measures investment strategies.				System/corridor planning
MTIP ID	70871					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432
FY 21-26 Totals			\$571,070	\$65,362	\$0	\$636,432
Estimated Project Cost (YOE\$)			\$571,070	\$65,362	\$0	\$636,432

LEAD AGENCY		Metro				
PROJECT NAME		Freight and Economic Development Planning (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22145	Regional planning to support freight systems planning and economic development planning activities.				Freight
MTIP ID	71118					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$74,263	\$8,500	\$0	\$82,763
FY 21-26 Totals			\$74,263	\$8,500	\$0	\$82,763
Estimated Project Cost (YOE\$)			\$74,263	\$8,500	\$0	\$82,763

LEAD AGENCY		Metro				
PROJECT NAME		Freight and Economic Development Planning (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22146	Regional planning to support freight systems planning and economic development planning activities.				Freight
MTIP ID	71119					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246
FY 21-26 Totals			\$76,491	\$8,755	\$0	\$85,246
Estimated Project Cost (YOE\$)			\$76,491	\$8,755	\$0	\$85,246

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LEAD AGENCY		Metro					
PROJECT NAME		Freight and Economic Development Planning (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22147	Regional planning to support freight systems planning and economic development planning activities.				Freight	
MTIP ID	71120						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2024	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803
FY 21-26 Totals				\$78,786	\$9,017	\$0	\$87,803
Estimated Project Cost (YOE\$)				\$78,786	\$9,017	\$0	\$87,803

LEAD AGENCY		Metro					
PROJECT NAME		Next Corridor Planning (FFY 2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22154	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.				System/corridor planning	
MTIP ID	71111						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	STBG-URBAN	\$588,202	\$67,322	\$0	\$655,524
FY 21-26 Totals				\$588,202	\$67,322	\$0	\$655,524
Estimated Project Cost (YOE\$)				\$588,202	\$67,322	\$0	\$655,524

LEAD AGENCY		Metro					
PROJECT NAME		Next Corridor Planning (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22155	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.				System/corridor planning	
MTIP ID	71112						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2023	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190
FY 21-26 Totals				\$605,848	\$69,342	\$0	\$675,190
Estimated Project Cost (YOE\$)				\$605,848	\$69,342	\$0	\$675,190

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LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22156	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.				System/corridor planning
MTIP ID	71113					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446
FY 21-26 Totals			\$624,024	\$71,422	\$0	\$695,446
Estimated Project Cost (YOE\$)			\$624,024	\$71,422	\$0	\$695,446

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY22				
Project IDs		Project Description				Project Type
ODOT KEY	20597	Portland Metro MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.				Other
MTIP ID	70986					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755
Planning	2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186
FY 21-26 Totals			\$2,526,744	\$289,197	\$0	\$2,815,941
Estimated Project Cost (YOE\$)			\$2,526,744	\$289,197	\$0	\$2,815,941

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY23				
Project IDs		Project Description				Project Type
ODOT KEY	21839	Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).				Other
MTIP ID	71224					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	Metro PL (5303)	\$608,621	\$69,659	\$0	\$678,280
Planning	2022	Metro Planning (Z450)	\$2,108,492	\$241,326	\$0	\$2,349,818
FY 21-26 Totals			\$2,717,113	\$310,985	\$0	\$3,028,098
Estimated Project Cost (YOE\$)			\$2,717,113	\$310,985	\$0	\$3,028,098

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LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY24				
Project IDs		Project Description				Project Type
ODOT KEY	21849	Portland Metro MPO planning funds for SFY 24 (FFY 2023). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				Other
MTIP ID	71225					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735
Planning	2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108
FY 21-26 Totals			\$2,728,549	\$312,294	\$0	\$3,040,843
Estimated Project Cost (YOE\$)			\$2,728,549	\$312,294	\$0	\$3,040,843

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY25				
Project IDs		Project Description				Project Type
ODOT KEY	21860	Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				
MTIP ID	71226					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning	2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404
FY 21-26 Totals			\$2,739,984	\$313,603	\$0	\$3,053,587
Estimated Project Cost (YOE\$)			\$2,739,984	\$313,603	\$0	\$3,053,587

LEAD AGENCY		Metro				
PROJECT NAME		Regional Freight Studies				
Project IDs		Project Description				Project Type
ODOT KEY	20897	Regional freight and economic development planning projects and studies.				Roadway and bridge
MTIP ID	70889					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
FY 21-26 Totals			\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$)			\$200,000	\$22,891	\$0	\$222,891

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LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20877	Funding for Metro to meet Metropolitan Planning Organization mandates established through the federal regulations.				Other
MTIP ID	70872					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521
FY 21-26 Totals			\$1,359,877	\$155,644	\$0	\$1,515,521
Estimated Project Cost (YOE\$)			\$1,359,877	\$155,644	\$0	\$1,515,521

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22151	Funding to support transportation planning activities and maintain compliance with federal planning regulations.				Regional Program
MTIP ID	71131					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$1,400,673	\$160,313	\$0	\$1,560,986
FY 21-26 Totals			\$1,400,673	\$160,313	\$0	\$1,560,986
Estimated Project Cost (YOE\$)			\$1,400,673	\$160,313	\$0	\$1,560,986

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22152	Funding to support transportation planning activities and maintain compliance with federal planning regulations.				Regional Program
MTIP ID	71132					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817
FY 21-26 Totals			\$1,442,694	\$165,123	\$0	\$1,607,817
Estimated Project Cost (YOE\$)			\$1,442,694	\$165,123	\$0	\$1,607,817

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LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22153	Funding to support transportation planning activities and maintain compliance with federal planning regulations.				Regional Program
MTIP ID	71133					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051
Estimated Project Cost (YOE\$)			\$1,485,975	\$170,076	\$0	\$1,656,051

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (2020)				
Project IDs		Project Description				Project Type
ODOT KEY	20879	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70873					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$2,598,451	\$297,404	\$0	\$2,895,855
FY 21-26 Totals			\$2,598,451	\$297,404	\$0	\$2,895,855
Estimated Project Cost (YOE\$)			\$2,598,451	\$297,404	\$0	\$2,895,855

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20880	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70873					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$2,676,405	\$306,327	\$0	\$2,982,732
FY 21-26 Totals			\$2,676,405	\$306,327	\$0	\$2,982,732
Estimated Project Cost (YOE\$)			\$2,676,405	\$306,327	\$0	\$2,982,732

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22157	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional Program
MTIP ID	71106					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2022	STBG-URBAN	\$2,756,697	\$315,516	\$0
FY 21-26 Totals				\$2,756,697	\$315,516	\$0
Estimated Project Cost (YOE\$)				\$2,756,697	\$315,516	\$0

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22158	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional Program
MTIP ID	71107					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0
FY 21-26 Totals				\$2,839,398	\$324,982	\$0
Estimated Project Cost (YOE\$)				\$2,839,398	\$324,982	\$0

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22159	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional Program
MTIP ID	71108					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2024	STBG-URBAN	\$2,924,580	\$334,731	\$0
FY 21-26 Totals				\$2,924,580	\$334,731	\$0
Estimated Project Cost (YOE\$)				\$2,924,580	\$334,731	\$0

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LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (FFY 2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22160	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.				Regional Program	
MTIP ID	71109						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162
FY 21-26 Totals				\$530,450	\$60,712	\$0	\$591,162
Estimated Project Cost (YOE\$)				\$530,450	\$60,712	\$0	\$591,162

LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22161	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.				Regional Program	
MTIP ID	71114						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608,898
Estimated Project Cost (YOE\$)				\$546,364	\$62,534	\$0	\$608,898

LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22162	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.				Regional Program	
MTIP ID	71110						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2024	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164
FY 21-26 Totals				\$562,754	\$64,410	\$0	\$627,164
Estimated Project Cost (YOE\$)				\$562,754	\$64,410	\$0	\$627,164

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LEAD AGENCY		Metro				
PROJECT NAME		Statewide Travel Survey				
Project IDs		Project Description				Project Type
ODOT KEY	22172	Contribution to statewide travel survey to inform travel forecasting models.				Other
MTIP ID	71105					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$350,000	\$40,059	\$0	\$390,059
FY 21-26 Totals			\$350,000	\$40,059	\$0	\$390,059
Estimated Project Cost (YOE\$)			\$350,000	\$40,059	\$0	\$390,059

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22163	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.				Transit oriented development
MTIP ID	71102					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583
FY 21-26 Totals			\$3,495,507	\$400,076	\$0	\$3,895,583
Estimated Project Cost (YOE\$)			\$3,495,507	\$400,076	\$0	\$3,895,583

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22164	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.				Transit oriented development
MTIP ID	71103					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452
FY 21-26 Totals			\$3,600,373	\$412,079	\$0	\$4,012,452
Estimated Project Cost (YOE\$)			\$3,600,373	\$412,079	\$0	\$4,012,452

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LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22165	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.				Transit oriented development
MTIP ID	71104					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2024	STBG-URBAN	\$3,708,384	\$424,441	\$0
FY 21-26 Totals				\$3,708,384	\$424,441	\$0
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development Program (2020)				
Project IDs		Project Description				Project Type
ODOT KEY	20882	Local fund portion Metro receives to the annual Metro-TriMet TOD STP and Local funds exchange. The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use				Transit oriented development
MTIP ID	70874					
RTP ID	10855					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2021	LOCAL	\$0	\$0	\$3,286,135
FY 21-26 Totals				\$0	\$0	\$3,286,135
Estimated Project Cost (YOE\$)				\$0	\$0	\$3,286,135

LEAD AGENCY		Metro				
PROJECT NAME		Transit Oriented Development Program (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20883	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development
MTIP ID	70874					
RTP ID	10855					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2021	LOCAL	\$0	\$0	\$3,393,696
FY 21-26 Totals				\$0	\$0	\$3,393,696
Estimated Project Cost (YOE\$)				\$0	\$0	\$3,393,696

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LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Management & Operations (TSMO) Program 2018					
Project IDs		Project Description				Project Type	
ODOT KEY	19289	The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.				Transportation System Management Operations	
MTIP ID	70671						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	STP - Urban	\$200,000	\$22,891	\$0	\$222,891
FY 21-26 Totals				\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$)				\$200,000	\$22,891	\$0	\$222,891

LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Mgmt Operations/ITS (2019)					
Project IDs		Project Description				Project Type	
ODOT KEY	20884	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee;				Transportation System Management Operations	
MTIP ID	70875						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411
FY 21-26 Totals				\$1,693,574	\$193,837	\$0	\$1,887,411
Estimated Project Cost (YOE\$)				\$1,693,574	\$193,837	\$0	\$1,887,411

LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Mgmt Operations/ITS (2020)					
Project IDs		Project Description				Project Type	
ODOT KEY	20885	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee;				Transportation System Management Operations	
MTIP ID	70875						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275
FY 21-26 Totals				\$1,744,598	\$199,677	\$0	\$1,944,275
Estimated Project Cost (YOE\$)				\$1,744,598	\$199,677	\$0	\$1,944,275

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LEAD AGENCY		Metro				
PROJECT NAME		Transportation System Mgmt Operations/ITS (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20886	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee;				Transportation System Management Operations
MTIP ID	70875					
RTP ID	11104					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0
FY 21-26 Totals				\$1,801,828	\$206,227	\$0
Estimated Project Cost (YOE\$)				\$1,801,828	\$206,227	\$0

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22169	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.				Transportation System Management Operations
MTIP ID	71124					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2022	STBG-URBAN	\$188,707	\$21,598	\$0
FY 21-26 Totals				\$188,707	\$21,598	\$0
Estimated Project Cost (YOE\$)				\$188,707	\$21,598	\$0

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22170	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.				Transportation System Management Operations
MTIP ID	71125					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2023	STBG-URBAN	\$194,369	\$22,246	\$0
FY 21-26 Totals				\$194,369	\$22,246	\$0
Estimated Project Cost (YOE\$)				\$194,369	\$22,246	\$0

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LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22171	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.				Transportation System Management Operations
MTIP ID	71126					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114
FY 21-26 Totals			\$200,200	\$22,914	\$0	\$223,114
Estimated Project Cost (YOE\$)			\$200,200	\$22,914	\$0	\$223,114

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22166	Regional Transportation System Management & Operations (TSMO) program.				Transportation System Management Operations
MTIP ID	71115					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972
FY 21-26 Totals			\$1,667,158	\$190,814	\$0	\$1,857,972
Estimated Project Cost (YOE\$)			\$1,667,158	\$190,814	\$0	\$1,857,972

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22167	Regional Transportation System Management & Operations (TSMO) program.				Transportation System Management Operations
MTIP ID	71116					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711
FY 21-26 Totals			\$1,717,173	\$196,538	\$0	\$1,913,711
Estimated Project Cost (YOE\$)			\$1,717,173	\$196,538	\$0	\$1,913,711

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LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22168	Regional Transportation System Management & Operations program.				Transportation System Management Operations
MTIP ID	71117					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122
FY 21-26 Totals			\$1,768,688	\$202,434	\$0	\$1,971,122
Estimated Project Cost (YOE\$)			\$1,768,688	\$202,434	\$0	\$1,971,122

LEAD AGENCY		Metro				
PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18832	Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.				Trail
MTIP ID	70774					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	OTHER	\$0	\$0	\$20,000	\$20,000
Construction	2021	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381
FY 21-26 Totals			\$1,131,861	\$129,547	\$850,973	\$2,112,381
Prior Years' Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$1,580,511	\$180,897	\$850,973	\$2,612,381

LEAD AGENCY		Milwaukie				
PROJECT NAME		Washington/Monroe: SE Oak St - SE Linwood Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22141	Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe from SE Oak to SE Railroad Ave up to Washington to Ada Lane and then to Home Ave and on Home Ave to Monroe St and on Monroe St east to Linwood Ave				Active Transportation
MTIP ID	71087					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156
Purchase right of way	2023	LOCAL	\$0	\$0	\$100,344	\$100,344
Other	2023	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction	2025	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250
Estimated Project Cost (YOE\$)			\$3,860,788	\$441,885	\$1,061,577	\$5,364,250

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LEAD AGENCY		Multnomah County				
PROJECT NAME		Hawthorne Bridge Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21882	Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage				Roadway and bridge
MTIP ID	71201					
RTP ID	12092					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2021	STBG - STATE	\$1,454,036	\$166,421	\$0
Construction		2022	STBG - STATE	\$7,118,759	\$814,774	\$0
FY 21-26 Totals				\$8,572,795	\$981,195	\$0
Estimated Project Cost (YOE\$)				\$8,572,795	\$981,195	\$0

LEAD AGENCY		Multnomah County				
PROJECT NAME		Morrison St.: Morrison (Willamette River) Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21884	Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less than legal loads.				Roadway and bridge
MTIP ID	71202					
RTP ID	12092					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2022	STBG - STATE	\$1,604,929	\$183,691	\$0
Construction		2024	STBG - STATE	\$6,477,527	\$741,382	\$0
FY 21-26 Totals				\$8,082,456	\$925,073	\$0
Estimated Project Cost (YOE\$)				\$8,082,456	\$925,073	\$0

LEAD AGENCY		Multnomah County				
PROJECT NAME		Sandy Blvd: Gresham to 230th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22137	Complete project development activities including design and engineering to reconstruct Sandy Blvd to minor arterial standards with bike lanes sidewalks and drainage improvements to close an east-west gap in the regional active transportation network				Active Transportation
MTIP ID	71093					
RTP ID	10399					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Planning		2022	STBG-URBAN	\$1,275,985	\$146,042	\$0
FY 21-26 Totals				\$1,275,985	\$146,042	\$0
Estimated Project Cost (YOE\$)				\$1,275,985	\$146,042	\$0

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LEAD AGENCY		Multnomah County				
PROJECT NAME		SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)				
Project IDs		Project Description				Project Type
ODOT KEY	21623	Install green painted bike boxes at the approaches of SW Sturges Drive and SW Cherry Park Road to the intersection of SW 257th Drive to increase safety and visibility for vulnerable road users.				Roadway and bridge
MTIP ID	71177					
RTP ID	11684					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$3,763	\$317	\$0	\$4,080
Construction	2021	HSIP (92.22)	\$40,382	\$3,407	\$0	\$43,789
FY 21-26 Totals			\$44,145	\$3,724	\$0	\$47,869
Estimated Project Cost (YOE\$)			\$44,145	\$3,724	\$0	\$47,869

LEAD AGENCY		ODOT				
PROJECT NAME		Central Systemic Signals and Illumination (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	20335	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)				Roadway and bridge
MTIP ID	70950					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$286,066	\$24,134	\$0	\$310,200
Construction	2021	HSIP (92.22)	\$2,607,807	\$220,004	\$0	\$2,827,811
FY 21-26 Totals			\$2,893,873	\$244,138	\$0	\$3,138,011
Prior Years' Totals			\$1,136,417	\$95,872	\$0	\$1,232,289
Estimated Project Cost (YOE\$)			\$4,030,290	\$340,010	\$0	\$4,370,300

LEAD AGENCY		ODOT				
PROJECT NAME		City of Gresham Safety Project				
Project IDs		Project Description				Project Type
ODOT KEY	20303	Intersection improvements; upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety improvements.				Roadway and bridge
MTIP ID	70943					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-HSIP (92.22%)	\$99,598	\$8,402	\$0	\$108,000
Construction	2021	ACPO (92.22%)	\$9,222	\$778	\$0	\$10,000
Construction	2021	HSIP (92.22)	\$997,083	\$84,117	\$0	\$1,081,200
FY 21-26 Totals			\$1,105,903	\$93,297	\$0	\$1,199,200
Prior Years' Totals			\$365,929	\$30,871	\$0	\$396,800
Estimated Project Cost (YOE\$)			\$1,471,832	\$124,168	\$0	\$1,596,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Columbia Bottomlands Mitigation/Conservation				
Project IDs		Project Description				Project Type
ODOT KEY	22075	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species				Other
MTIP ID	71150					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000
Construction	2022	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000
FY 21-26 Totals			\$0	\$0	\$2,550,000	\$2,550,000
Prior Years' Totals			\$0	\$0	\$400,000	\$400,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$2,950,000	\$2,950,000

LEAD AGENCY		ODOT				
PROJECT NAME		Cornelius Pass Road Arterial Corridor Management				
Project IDs		Project Description				Project Type
ODOT KEY	21500	Implement a variety of ITS treatments to enhance safety and mobility in rural and suburban Washington County and Multnomah County (Cornelius Pass Road from US 30 to OR8 TV Highway) (ATCMTD child)				Transportation System Management Operations
MTIP ID	71078					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700
Construction	2021	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200
FY 21-26 Totals			\$1,160,000	\$0	\$1,095,900	\$2,255,900
Prior Years' Totals			\$440,000	\$0	\$104,100	\$544,100
Estimated Project Cost (YOE\$)			\$1,600,000	\$0	\$1,200,000	\$2,800,000

LEAD AGENCY		ODOT				
PROJECT NAME		East Systemic Signals and Illumination (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	20339	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS				Roadway and bridge
MTIP ID	70953					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	AC-HSIP (92.22%)	\$2,388,567	\$201,508	\$0	\$2,590,075
FY 21-26 Totals			\$2,388,567	\$201,508	\$0	\$2,590,075
Prior Years' Totals			\$570,842	\$48,158	\$0	\$619,000
Estimated Project Cost (YOE\$)			\$2,959,409	\$249,666	\$0	\$3,209,075

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LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Exit Ramps at SE Division St				
Project IDs		Project Description				Project Type
ODOT KEY	20480	Improvements on northbound and southbound I-205 exit ramps at SE Division Street. Work includes lane adjustments ramp widening safety islands signal work illumination signing resurfacing and curb ramps to increase safety at this location.				Roadway and bridge
MTIP ID	71006					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117
Construction	2021	ACPO (100%)	\$364,459	\$0	\$1,541	\$366,000
FY 21-26 Totals			\$2,656,576	\$0	\$1,541	\$2,658,117
Prior Years' Totals			\$1,056,142	\$0	\$13,705	\$1,069,847
Estimated Project Cost (YOE\$)			\$3,712,718	\$0	\$15,246	\$3,727,964

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	20465	On Multnomah Blvd and Capital Highway ramp bridges place an overlay on the bridge driving surface replace or repair leaking joints and retrofit the bridge rails to meet current safety standards. On Barbur Blvd bridge remove rust paint replace parts.				
MTIP ID	70998					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$4,628,131	\$529,710	\$0	\$5,157,841
FY 21-26 Totals			\$4,628,131	\$529,710	\$0	\$5,157,841
Prior Years' Totals			\$308,420	\$35,300	\$0	\$343,720
Estimated Project Cost (YOE\$)			\$4,936,551	\$565,010	\$0	\$5,501,561

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Over 26th Avenue Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20486	Replace the bridge to ensure connectivity. Complete a Value Engineering study which will evaluate the functions of the project with the objective of enhancing the total project value.				Roadway and bridge
MTIP ID	70977					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000
Construction	2021	NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
FY 21-26 Totals			\$27,023,809	\$2,279,823	\$0	\$29,303,632
Prior Years' Totals			\$4,654,684	\$392,685	\$0	\$5,047,369
Estimated Project Cost (YOE\$)			\$31,678,493	\$2,672,508	\$0	\$34,351,001

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Over NE Hassalo St and NE Holiday St (BR#08583)				
Project IDs		Project Description				Project Type
ODOT KEY	21219	On I-5 over NE Hassalo St and SE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5,000,000 Original Award)				Roadway and bridge
MTIP ID	71043					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	AC-HB2017 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000
Construction	2021	AC-HB2017 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000
FY 21-26 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000
Estimated Project Cost (YOE\$)			\$4,611,000	\$389,000	\$0	\$5,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: E Burnside St - Marquam Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21799	Study to determine the construction method for a future pavement resurfacing project to eliminate ruts and prevent future failures.				Roadway and bridge
MTIP ID	71199					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000
FY 21-26 Totals			\$645,540	\$54,460	\$0	\$700,000
Estimated Project Cost (YOE\$)			\$645,540	\$54,460	\$0	\$700,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: I-205 Interchange - Boone (Willamette River) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20411	Remove and replace asphalt surface to repair pavement ruts and damage from vehicles. This includes the driving surface of seven bridges. Upgrade rail on two bridges to gain acceptable rail height and improve safety.				Roadway and bridge
MTIP ID	70968					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425
Construction	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703
Prior Years' Totals			\$899,677	\$75,900	\$0	\$975,577
Estimated Project Cost (YOE\$)			\$12,326,383	\$1,039,897	\$0	\$13,366,280

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridge NB Electrical Components (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	TBD6	Restore the electrical components to make the system permanent rather than a temporary fix. (Bridge ID: 01377A)				Roadway and bridge
MTIP ID	71235					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	LOCAL	\$0	\$0	\$20,000	\$20,000
Preliminary engineering	2021	HB2017	\$0	\$0	\$20,000	\$20,000
Construction	2021	LOCAL	\$0	\$0	\$230,000	\$230,000
Construction	2021	HB2017	\$0	\$0	\$230,000	\$230,000
FY 21-26 Totals			\$0	\$0	\$500,000	\$500,000
Estimated Project Cost (YOES)			\$0	\$0	\$500,000	\$500,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridges Bearing Replacement (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	TBD4	Replace the bearings to allow the bridge to function as it was designed (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71233					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	LOCAL	\$0	\$0	\$15,000	\$15,000
Preliminary engineering	2021	HB2017	\$0	\$0	\$15,000	\$15,000
Construction	2022	LOCAL	\$0	\$0	\$260,000	\$260,000
Construction	2022	HB2017	\$0	\$0	\$260,000	\$260,000
FY 21-26 Totals			\$0	\$0	\$550,000	\$550,000
Estimated Project Cost (YOES)			\$0	\$0	\$550,000	\$550,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridges Control Equipment (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	TBD5	Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71234					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	LOCAL	\$0	\$0	\$40,000	\$40,000
Preliminary engineering	2021	HB2017	\$0	\$0	\$40,000	\$40,000
Construction	2022	HB2017	\$0	\$0	\$460,000	\$460,000
Construction	2022	LOCAL	\$0	\$0	\$460,000	\$460,000
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)				
Project IDs		Project Description				Project Type
ODOT KEY	21602	Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.				Transportation System Management Operations
MTIP ID	71156					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (92.22%)	\$845,192	\$71,303	\$0	\$916,495
Purchase right of way	2022	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108
Other	2023	NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025
Construction	2023	NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550
FY 21-26 Totals			\$7,287,389	\$614,789	\$0	\$7,902,178
Estimated Project Cost (YOE\$)			\$7,287,389	\$614,789	\$0	\$7,902,178

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LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Fairview - Marine Drive				
Project IDs		Project Description				Project Type
ODOT KEY	20298	Repave a section of I-84 between Fairview and Marine Dr to repair rutting damage and keep roadway safe. Install a full signal upgrade (including ADA) at NE 238th Ave				Roadway and bridge
MTIP ID	70939					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$2,366	\$271	\$0	\$2,637
Construction	2022	NHPP (92.22%)	\$4,289,147	\$361,847	\$0	\$4,650,994
Construction	2022	STBG - STATE	\$260,222	\$29,784	\$0	\$290,006
FY 21-26 Totals			\$4,551,735	\$391,902	\$0	\$4,943,637
Prior Years' Totals			\$481,324	\$40,606	\$0	\$521,930
Estimated Project Cost (YOE\$)			\$5,033,059	\$432,508	\$0	\$5,465,567

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: I-205 - NE 181st Avenue				
Project IDs		Project Description				Project Type
ODOT KEY	20410	On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A #07044A #07043A & #13514F) (HB2017 Project)				
MTIP ID	70967					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	NHPP (92.22%)	\$7,657,518	\$646,015	\$0	\$8,303,533
FY 21-26 Totals			\$7,657,518	\$646,015	\$0	\$8,303,533
Prior Years' Totals			\$479,083	\$40,417	\$0	\$519,500
Estimated Project Cost (YOE\$)			\$8,136,601	\$686,432	\$0	\$8,823,033

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: NE Martin Luther King Jr Blvd - I-205				
Project IDs		Project Description				Project Type
ODOT KEY	21800	Design for a future pavement resurfacing project to repair ruts and surface wear.				Roadway and bridge
MTIP ID	71200					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000
FY 21-26 Totals			\$922,200	\$77,800	\$0	\$1,000,000
Estimated Project Cost (YOE\$)			\$922,200	\$77,800	\$0	\$1,000,000

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LEAD AGENCY		ODOT				
PROJECT NAME		NE Airport Way Arterial Corridor Management				
Project IDs		Project Description				Project Type
ODOT KEY	21496	ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd Ave to Riverside Parkway. Install message signs update signal collectors CCTV cameras fiber communication etc.				Transportation System Management Operations
MTIP ID	71076					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000
Construction	2021	ATCMTD (100%)	\$1,040,000	\$0	\$0	\$1,040,000
FY 21-26 Totals			\$1,090,000	\$0	\$0	\$1,090,000
Prior Years' Totals			\$110,000	\$0	\$0	\$110,000
Estimated Project Cost (YOE\$)			\$1,200,000	\$0	\$0	\$1,200,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR120: Columbia Slough Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21709	Study to determine the alignment and construction method for a future bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads.				Roadway and bridge
MTIP ID	71195					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000
FY 21-26 Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$448,650	\$51,350	\$0	\$500,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR212/224 Arterial Corridor Management				
Project IDs		Project Description				Project Type
ODOT KEY	21495	The project will implement a variety of treatments to improve safety mobility and reliability along the congested industrial OR212/224 corridor in Clackamas County (ATCMTD child)				Transportation System Management Operations
MTIP ID	71075					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000
Construction	2021	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000
FY 21-26 Totals			\$2,500,000	\$0	\$0	\$2,500,000
Prior Years' Totals			\$300,000	\$0	\$0	\$300,000
Estimated Project Cost (YOE\$)			\$2,800,000	\$0	\$0	\$2,800,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd				
Project IDs		Project Description				Project Type
ODOT KEY	21177	On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd repave/rehab road upgrade ADA ramps address drainage add bridge surface projection and enhance ped crossings (HB2017 \$9,200,000 original Award)				Roadway and bridge
MTIP ID	71035					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	ACPO - Advance CN	\$7,096,827	\$812,264	\$0	\$7,909,091
Construction	2021	HSIP (92.22)	\$2,914,111	\$245,845	\$0	\$3,159,956
Construction	2021	STBG - STATE	\$1,731,123	\$198,135	\$0	\$1,929,258
FY 21-26 Totals			\$11,742,061	\$1,256,244	\$0	\$12,998,305
Prior Years' Totals			\$7,716,247	\$883,159	\$0	\$8,599,406
Estimated Project Cost (YOE\$)			\$19,458,308	\$2,139,403	\$0	\$21,597,711

LEAD AGENCY		ODOT				
PROJECT NAME		OR213 at NE Glisan St and NE Davis St				
Project IDs		Project Description				Project Type
ODOT KEY	21607	Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.				Roadway and bridge
MTIP ID	71161					
RTP ID	11844					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463
Purchase right of way	2022	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275
Other	2023	NHPP (Z001)	\$130,919	\$14,984	\$0	\$145,903
Construction	2023	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940
Estimated Project Cost (YOE\$)			\$4,340,187	\$496,753	\$0	\$4,836,940

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LEAD AGENCY		ODOT				
PROJECT NAME		OR213: I-205 - OR211				
Project IDs		Project Description				Project Type
ODOT KEY	21638	Improvements including signals reflectorized back plates advance intersection warning signs flashing lights radar detection units and stop bars to increase safety on this section of highway.				Roadway and bridge
MTIP ID	71191					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$44,501	\$3,754	\$0	\$48,255
Preliminary engineering	2021	HSIP (92.22)	\$59,261	\$4,999	\$0	\$64,260
Other	2022	HSIP (92.22)	\$13,916	\$1,174	\$0	\$15,090
Construction	2022	HSIP (92.22)	\$377,311	\$31,831	\$0	\$409,142
FY 21-26 Totals			\$494,989	\$41,758	\$0	\$536,747
Estimated Project Cost (YOE\$)			\$494,989	\$41,758	\$0	\$536,747

LEAD AGENCY		ODOT				
PROJECT NAME		OR217 Southbound: OR10 to OR99W				
Project IDs		Project Description				Project Type
ODOT KEY	18841	On OR217: OR10 to OR99W construct lane segments between existing aux lanes providing a NB & SB 3rd through lane bridges refit road rehab and Hall Blvd widening. (Combines Key 21179 20473 and 20474 into Key 18841) (HB2017 \$44 million award)				Roadway and bridge
MTIP ID	70782					
RTP ID	11986					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	BIKEWAYS	\$0	\$0	\$1,968,019	\$1,968,019
Construction	2021	AC-HB2017 (89.73%)	\$95,875,023	\$10,973,325	\$2,000,000	\$108,848,348
Construction	2021	STBG - STATE	\$2,691,900	\$308,100	\$0	\$3,000,000
FY 21-26 Totals			\$98,566,923	\$11,281,425	\$3,968,019	\$113,816,367
Prior Years' Totals			\$19,063,355	\$1,937,663	\$3,846,158	\$24,847,176
Estimated Project Cost (YOE\$)			\$117,630,278	\$13,219,088	\$7,814,177	\$138,663,543

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LEAD AGENCY		ODOT				
PROJECT NAME		OR224 at SE Monroe St				
Project IDs		Project Description				Project Type
ODOT KEY	21606	Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists.				Roadway and bridge
MTIP ID	71160					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$298,728	\$34,191	\$0	\$332,919
Preliminary engineering	2021	AC-HSIP (92.22%)	\$553,161	\$46,667	\$0	\$599,828
Purchase right of way	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185
Other	2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661
Other	2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681
Construction	2024	AC-HSIP (92.22%)	\$2,251,062	\$189,907	\$0	\$2,440,969
Construction	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674
FY 21-26 Totals			\$5,063,727	\$494,190	\$0	\$5,557,917
Estimated Project Cost (YOE\$)			\$5,063,727	\$494,190	\$0	\$5,557,917

LEAD AGENCY		ODOT				
PROJECT NAME		OR224: SE 17th Ave - OR213				
Project IDs		Project Description				Project Type
ODOT KEY	21598	Design for a future pavement resurfacing project to repair cracking rutting and wear to keep this section safe for travel.				Roadway and bridge
MTIP ID	71153					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$2,348,893	\$268,841	\$0	\$2,617,734
FY 21-26 Totals			\$2,348,893	\$268,841	\$0	\$2,617,734
Estimated Project Cost (YOE\$)			\$2,348,893	\$268,841	\$0	\$2,617,734

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LEAD AGENCY		ODOT				
PROJECT NAME		OR224: SE 17th Ave - Rainbow Campground				
Project IDs		Project Description				Project Type
ODOT KEY	21612	Improvements including signs stop bars rumble strips signals reflectorized back plates and lighting to increase safety on this section of highway.				Roadway and bridge
MTIP ID	71166					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$303,067	\$25,568	\$0	\$328,635
Purchase right of way	2023	HSIP (92.22)	\$12,341	\$1,041	\$0	\$13,382
Other	2023	HSIP (92.22)	\$38,484	\$3,247	\$0	\$41,731
Construction	2024	HSIP (92.22)	\$1,366,197	\$115,257	\$0	\$1,481,454
FY 21-26 Totals			\$1,720,089	\$145,113	\$0	\$1,865,202
Estimated Project Cost (YOE\$)			\$1,720,089	\$145,113	\$0	\$1,865,202

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at 174th Ave Armco Ave Main St and A&B Row				
Project IDs		Project Description				Project Type
ODOT KEY	21608	Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.				Roadway and bridge
MTIP ID	71162					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407
Preliminary engineering	2021	NHPP (Z001)	\$452,448	\$51,785	\$0	\$504,233
Purchase right of way	2022	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668
Purchase right of way	2022	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119
Other	2022	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185
Other	2022	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260
Construction	2023	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999
Construction	2023	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414
FY 21-26 Totals			\$4,703,935	\$485,350	\$0	\$5,189,285
Estimated Project Cost (YOE\$)			\$4,703,935	\$485,350	\$0	\$5,189,285

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at River Rd				
Project IDs		Project Description				Project Type
ODOT KEY	20451	On OR8 at River Rd from MP 11.17 to MP 11.75 construct full signal upgrade with illumination and ADA improvements at the intersection of OR8 and River Rd in the City of Hillsboro.				Roadway and bridge
MTIP ID	70996					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	NHPP (Z001)	\$82,146	\$9,402	\$0	\$91,548
Other	2021	Rail Safety (LS40/50)	\$270,000	\$0	\$30,000	\$300,000
Construction	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166
FY 21-26 Totals			\$1,341,120	\$122,594	\$30,000	\$1,493,714
Prior Years' Totals			\$1,037,216	\$118,533	\$0	\$1,155,749
Estimated Project Cost (YOE\$)			\$2,378,336	\$241,127	\$30,000	\$2,649,463

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Corridor Safety and Access to Transit II				
Project IDs		Project Description				Project Type
ODOT KEY	20328	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.				Active Transportation
MTIP ID	70945					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Construction	2021	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085
FY 21-26 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085
Prior Years' Totals			\$1,170,812	\$134,005	\$0	\$1,304,817
Estimated Project Cost (YOE\$)			\$3,358,506	\$384,396	\$0	\$3,742,902

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Curb Ramps (Cornelius and Forest Grove)				
Project IDs		Project Description				Project Type
ODOT KEY	22116	Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. (PGB)				Roadway and bridge
MTIP ID	71220					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-STBGS	\$459,418	\$52,582	\$0	\$512,000
Other	2021	AC-STBGS	\$57,427	\$6,573	\$0	\$64,000
FY 21-26 Totals			\$516,845	\$59,155	\$0	\$576,000
Prior Years' Totals			\$1,776,798	\$203,362	\$0	\$1,980,160
Estimated Project Cost (YOE\$)			\$2,293,643	\$262,517	\$0	\$2,556,160

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SE Brookwood Ave - OR217				
Project IDs		Project Description				Project Type
ODOT KEY	21617	Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.				Roadway and bridge
MTIP ID	71171					
RTP ID	12013					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162
Purchase right of way	2022	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427
Construction	2023	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575
FY 21-26 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164
Estimated Project Cost (YOE\$)			\$3,523,843	\$403,321	\$0	\$3,927,164

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW Hocken Ave - SW Short St				
Project IDs		Project Description				Project Type
ODOT KEY	18758	Design and construct streetscape safety and operational improvements				Roadway and bridge
MTIP ID	70757					
RTP ID	12043					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997
Construction	2021	OTHER - LOCAL	\$0	\$0	\$3,900,000	\$3,900,000
Construction	2021	STBG - STATE	\$1,615,497	\$184,901	\$0	\$1,800,398
FY 21-26 Totals			\$3,590,452	\$410,943	\$3,900,000	\$7,901,395
Prior Years' Totals			\$2,934,171	\$335,828	\$0	\$3,269,999
Estimated Project Cost (YOE\$)			\$6,524,623	\$746,771	\$3,900,000	\$11,171,394

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW Short Ave - SW 110th Ave (Beaverton)				
Project IDs		Project Description				Project Type
ODOT KEY	18794	Safety upgrades to install larger signal heads reflective backboards pedestrian countdown signals and left turn phasing where feasible				Roadway and bridge
MTIP ID	70766					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	ACPO (100%)	\$2,163,084	\$0	\$50,323	\$2,213,407
FY 21-26 Totals			\$2,163,084	\$0	\$50,323	\$2,213,407
Prior Years' Totals			\$816,500	\$0	\$0	\$816,500
Estimated Project Cost (YOE\$)			\$2,979,584	\$0	\$50,323	\$3,029,907

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99E Over UPRR at Baldwin Street Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20487	Address safety issues. Perform bridge rail retrofit and add protective screening.				Roadway and bridge
MTIP ID	70978					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	ACPO - Advance CN	\$3,663,863	\$419,346	\$0	\$4,083,209
FY 21-26 Totals			\$3,663,863	\$419,346	\$0	\$4,083,209
Prior Years' Totals			\$1,193,708	\$136,625	\$0	\$1,330,333
Estimated Project Cost (YOE\$)			\$4,857,571	\$555,971	\$0	\$5,413,542

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Clackamas River(McLoughlin) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20472	Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.				Roadway and bridge
MTIP ID	71000					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000
FY 21-26 Totals			\$224,325	\$25,675	\$0	\$250,000
Estimated Project Cost (YOE\$)			\$224,325	\$25,675	\$0	\$250,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W (Barbur Blvd) at SW Capitol Hwy				
Project IDs		Project Description				Project Type
ODOT KEY	20438	Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow through jug handle; Install EB right turn lane and new signal at Taylors Ferry; Address median gaps and striping; Add/improve signage; Install reflectorized backplates				Roadway and bridge
MTIP ID	70991					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600
FY 21-26 Totals			\$2,116,600	\$0	\$0	\$2,116,600
Prior Years' Totals			\$859,100	\$0	\$0	\$859,100
Estimated Project Cost (YOE\$)			\$2,975,700	\$0	\$0	\$2,975,700

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99W : Rock Creek Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21712	Install new bridge rail to meet current safety standards				Roadway and bridge
MTIP ID	71197					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$66,471	\$7,608	\$0	\$74,079
Construction	2021	NHPP (Z001)	\$618,334	\$70,771	\$0	\$689,105
FY 21-26 Totals			\$684,805	\$78,379	\$0	\$763,184
Estimated Project Cost (YOE\$)			\$684,805	\$78,379	\$0	\$763,184

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: I-5 - McDonald St				
Project IDs		Project Description				Project Type
ODOT KEY	20435	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Includes full signal upgrade at Johnson/Main.				Roadway and bridge
MTIP ID	70988					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	ACP0 - Advance CN	\$12,192,108	\$1,395,441	\$0	\$13,587,549
FY 21-26 Totals			\$12,192,108	\$1,395,441	\$0	\$13,587,549
Prior Years' Totals			\$6,705,450	\$767,469	\$0	\$7,472,919
Estimated Project Cost (YOE\$)			\$18,897,558	\$2,162,910	\$0	\$21,060,468

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21616	Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section.				Roadway and bridge
MTIP ID	71170					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124
Purchase right of way	2022	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749
Other	2023	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671
Construction	2023	HSIP (92.22)	\$1,790,224	\$151,030	\$0	\$1,941,254
FY 21-26 Totals			\$2,301,625	\$194,173	\$0	\$2,495,798
Estimated Project Cost (YOE\$)			\$2,301,625	\$194,173	\$0	\$2,495,798

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LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY23				
Project IDs		Project Description				Project Type
ODOT KEY	22322	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71228					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY24				
Project IDs		Project Description				Project Type
ODOT KEY	22323	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				
MTIP ID	71229					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY22				
Project IDs		Project Description				Project Type
ODOT KEY	22321	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71227					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

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LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro & Surrounding Area Audible Crosswalk Signals					
Project IDs		Project Description				Project Type	
ODOT KEY	21618	Install audible crosswalk signals to assist accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge	
MTIP ID	71172						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Area Operations					
Project IDs		Project Description				Project Type	
ODOT KEY	21611	Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Other	
MTIP ID	71165						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155
Estimated Project Cost (YOE\$)				\$508,908	\$58,247	\$0	\$567,155

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Pavement Marking					
Project IDs		Project Description				Project Type	
ODOT KEY	21604	Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge	
MTIP ID	71158						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

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LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Signal Detection					
Project IDs		Project Description				Project Type	
ODOT KEY	21605	Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations	
MTIP ID	71159						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Monitoring Cameras					
Project IDs		Project Description					Project Type
ODOT KEY	21609	Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area.					Transportation System Management Operations
MTIP ID	71163						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001
Estimated Project Cost (YOE\$)				\$578,759	\$66,242	\$0	\$645,001

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Signal Upgrades					
Project IDs		Project Description				Project Type	
ODOT KEY	21603	Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations	
MTIP ID	71157						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Variable Message Signs				
Project IDs		Project Description				Project Type
ODOT KEY	21601	Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71155					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438
Construction	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522
Estimated Project Cost (YOE\$)			\$1,473,835	\$168,687	\$0	\$1,642,522

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro/Surrounding Area Traffic Monitoring & Control				
Project IDs		Project Description				Project Type
ODOT KEY	21600	Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties				Transportation System Management Operations
MTIP ID	71154					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000
FY 21-26 Totals			\$628,110	\$71,890	\$0	\$700,000
Estimated Project Cost (YOE\$)			\$628,110	\$71,890	\$0	\$700,000

LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Bike Crossings				
Project IDs		Project Description				Project Type
ODOT KEY	20479	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Baseline. Includes RRFs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.				Active Transportation
MTIP ID	71005					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	ACPO (100%)	\$1,984,265	\$0	\$152,186	\$2,136,451
FY 21-26 Totals			\$1,984,265	\$0	\$152,186	\$2,136,451
Prior Years' Totals			\$1,260,772	\$75,828	\$0	\$1,336,600
Estimated Project Cost (YOE\$)			\$3,245,037	\$75,828	\$152,186	\$3,473,051

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LEAD AGENCY		ODOT				
PROJECT NAME		Road Safety Audit Implementation				
Project IDs		Project Description				Project Type
ODOT KEY	20414	Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB				Roadway and bridge
MTIP ID	70970					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	AC-HSIP (100%)	\$1,539,244	\$0	\$0	\$1,539,244
FY 21-26 Totals			\$1,539,244	\$0	\$0	\$1,539,244
Estimated Project Cost (YOE\$)			\$1,539,244	\$0	\$0	\$1,539,244

LEAD AGENCY		ODOT				
PROJECT NAME		Seventies Neighborhood Greenway				
Project IDs		Project Description				Project Type
ODOT KEY	20333	Traffic calming and way-finding elements on local streets; some paving; crossing improvements; and multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue.				Active Transportation
MTIP ID	70948					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$39,910	\$4,568	\$55,522	\$100,000
Other	2021	STBG - STATE	\$19,955	\$2,284	\$27,761	\$50,000
Construction	2021	STBG - STATE	\$1,566,001	\$179,236	\$2,178,594	\$3,923,831
FY 21-26 Totals			\$1,625,866	\$186,088	\$2,261,877	\$4,073,831
Prior Years' Totals			\$373,949	\$42,800	\$520,126	\$936,875
Estimated Project Cost (YOE\$)			\$1,999,815	\$228,888	\$2,782,003	\$5,010,706

LEAD AGENCY		ODOT				
PROJECT NAME		Stark Street Multimodal Connections				
Project IDs		Project Description				Project Type
ODOT KEY	20330	Close the existing east-west gap in bicycle and pedestrian travel by constructing sidewalks and bike lanes on the north side and part of the south side of SE Stark Street between SW 257th Ave and S Troutdale Rd.				Active Transportation
MTIP ID	70946					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001
Construction	2021	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795
FY 21-26 Totals			\$2,825,796	\$323,425	\$536,575	\$3,685,796
Prior Years' Totals			\$328,582	\$37,608	\$62,393	\$428,583
Estimated Project Cost (YOE\$)			\$3,154,378	\$361,033	\$598,968	\$4,114,379

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LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd): SE 99th - East City Limits				
Project IDs		Project Description				Project Type
ODOT KEY	21178	On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.				Roadway and bridge
MTIP ID	71033					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$0	\$3,000,000
Construction	2022	AC-HB2017 (89.73%)	\$55,453,140	\$6,346,860	\$0	\$61,800,000
FY 21-26 Totals			\$58,145,040	\$6,654,960	\$0	\$64,800,000
Prior Years' Totals			\$36,071,460	\$4,128,540	\$0	\$40,200,000
Estimated Project Cost (YOE\$)			\$94,216,500	\$10,783,500	\$0	\$105,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		US26/OR213 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21255	Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards at multiple locations				Pedestrian
MTIP ID	71051					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	ACPO - Advance CN	\$94,217	\$10,784	\$0	\$105,001
Other	2022	ACPO - Advance CN	\$8,973	\$1,027	\$0	\$10,000
Construction	2023	STBG - STATE	\$1,000,490	\$114,511	\$0	\$1,115,001
FY 21-26 Totals			\$1,103,680	\$126,322	\$0	\$1,230,002
Prior Years' Totals			\$336,488	\$38,513	\$0	\$375,001
Estimated Project Cost (YOE\$)			\$1,440,168	\$164,835	\$0	\$1,605,003

LEAD AGENCY		ODOT				
PROJECT NAME		US26: Glencoe Rd - Cornelius Pass Rd				
Project IDs		Project Description				Project Type
ODOT KEY	21597	Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.				Roadway and bridge
MTIP ID	71152					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	NHPP (Z001)	\$1,627,675	\$186,295	\$0	\$1,813,970
Construction	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200
Estimated Project Cost (YOE\$)			\$11,484,722	\$1,314,478	\$0	\$12,799,200

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LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE 8th Ave - SE 87th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21614	Update signals and improve intersection warning signage to improve safety on this section of highway.				Roadway and bridge
MTIP ID	71168					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$20,866	\$1,760	\$0	\$22,626
Purchase right of way	2022	HSIP (92.22)	\$5,821	\$491	\$0	\$6,312
Construction	2022	HSIP (92.22)	\$69,127	\$5,832	\$0	\$74,959
FY 21-26 Totals			\$95,814	\$8,083	\$0	\$103,897
Estimated Project Cost (YOE\$)			\$95,814	\$8,083	\$0	\$103,897

LEAD AGENCY		ODOT				
PROJECT NAME		US30 at Bridge Ave Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	20522	Design for tree hazard removal and pinned mesh installation.				Roadway and bridge
MTIP ID	70983					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$2,518,003	\$288,197	\$0	\$2,806,200
FY 21-26 Totals			\$2,518,003	\$288,197	\$0	\$2,806,200
Prior Years' Totals			\$589,978	\$67,526	\$0	\$657,504
Estimated Project Cost (YOE\$)			\$3,107,981	\$355,723	\$0	\$3,463,704

LEAD AGENCY		ODOT				
PROJECT NAME		US30: NW Saltzman Rd - NW Bridge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	20208	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed.				Roadway and bridge
MTIP ID	70938					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	ACPO - Advance CN	\$62,811	\$7,189	\$0	\$70,000
Construction	2021	ACPO - Advance CN	\$5,181,716	\$593,071	\$1,000,000	\$6,774,787
FY 21-26 Totals			\$5,244,527	\$600,260	\$1,000,000	\$6,844,787
Prior Years' Totals			\$2,399,306	\$274,611	\$0	\$2,673,917
Estimated Project Cost (YOE\$)			\$7,643,833	\$874,871	\$1,000,000	\$9,518,704

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LEAD AGENCY		ODOT				
PROJECT NAME		US30: Sandy River - OR35				
Project IDs		Project Description				Project Type
ODOT KEY	21613	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.				Roadway and bridge
MTIP ID	71167					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$128,470	\$10,838	\$0	\$139,308
Purchase right of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093
Other	2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944
Construction	2024	HSIP (92.22)	\$390,231	\$32,921	\$0	\$423,152
FY 21-26 Totals			\$532,568	\$44,929	\$0	\$577,497
Estimated Project Cost (YOES)			\$532,568	\$44,929	\$0	\$577,497

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Troutdale (Sandy River) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21710	Repair significant bridge footing erosion to protect the structure from further damage.				Roadway and bridge
MTIP ID	71196					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303
Other	2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301
Construction	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675
Prior Years' Totals			\$602,427	\$68,950	\$0	\$671,377
Estimated Project Cost (YOES)			\$4,458,732	\$510,320	\$0	\$4,969,052

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Watson Rd - NW Hoge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21779	Repair or replace culverts in poor condition along this corridor to ensure to prevent further damage and possible collapse.				Roadway and bridge
MTIP ID	71198					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$410,246	\$46,954	\$0	\$457,200
Construction	2023	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800
FY 21-26 Totals			\$1,367,486	\$156,514	\$0	\$1,524,000
Estimated Project Cost (YOES)			\$1,367,486	\$156,514	\$0	\$1,524,000

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LEAD AGENCY		ODOT				
PROJECT NAME		US30B: Bridge Over Private Driveway				
Project IDs		Project Description				Project Type
ODOT KEY	21704	Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.				Roadway and bridge
MTIP ID	71193					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400
Purchase right of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382
Construction	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037
Estimated Project Cost (YOE\$)			\$1,744,384	\$199,653	\$0	\$1,944,037

LEAD AGENCY		ODOT				
PROJECT NAME		US30B: St. Johns Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21707	Repairs of the columns and arched concrete connection between the columns to prevent concrete fragments breaking off and falling from the structure. This project will increase safety for those below and extend the life of the structure.				Roadway and bridge
MTIP ID	71194					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$222,765	\$25,496	\$0	\$248,261
Construction	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384
FY 21-26 Totals			\$10,448,740	\$1,195,905	\$0	\$11,644,645
Prior Years' Totals			\$1,471,587	\$168,430	\$0	\$1,640,017
Estimated Project Cost (YOE\$)			\$11,920,327	\$1,364,335	\$0	\$13,284,662

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LEAD AGENCY		ODOT				
PROJECT NAME		Washington County Safety Bike and Pedestrian Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	21615	Upgrade street lighting signals signs striping install stop approach activated warning system install bike lanes and flashing lights to increase safety at various locations.				Roadway and bridge
MTIP ID	71169					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$511,677	\$43,167	\$0	\$554,844
Preliminary engineering	2021	AC-HSIP (92.22%)	\$156,750	\$13,224	\$0	\$169,974
Purchase right of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741
Purchase right of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875
Other	2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087
Other	2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681
Construction	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557
Construction	2023	HSIP (92.22)	\$2,052,054	\$173,118	\$0	\$2,225,172
FY 21-26 Totals			\$3,387,177	\$285,754	\$0	\$3,672,931
Estimated Project Cost (YOE\$)			\$3,387,177	\$285,754	\$0	\$3,672,931

LEAD AGENCY		ODOT				
PROJECT NAME		West Systemic Signals and Illumination (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	20376	Illumination intersection work bike and pedestrian improvements ADA upgrades signal work signs warnings striping medians utility relocation and other safety improvements at various locations (PGB-ARTS)				Roadway and bridge
MTIP ID	70958					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$250,654	\$21,146	\$0	\$271,800
Construction	2021	HSIP (92.22)	\$4,808,674	\$405,676	\$0	\$5,214,350
FY 21-26 Totals			\$5,059,328	\$426,822	\$0	\$5,486,150
Prior Years' Totals			\$1,378,089	\$116,260	\$0	\$1,494,349
Estimated Project Cost (YOE\$)			\$6,437,417	\$543,082	\$0	\$6,980,499

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LEAD AGENCY		Oregon City				
PROJECT NAME		Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)				
Project IDs		Project Description				Project Type
ODOT KEY	21619	Improvements including signals signs flashing lights and signal connectivity improvements to increase safety on this road.				Roadway and bridge
MTIP ID	71173					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$197,016	\$16,621	\$0	\$213,637
Construction	2023	HSIP (92.22)	\$923,806	\$77,935	\$0	\$1,001,741
FY 21-26 Totals			\$1,120,822	\$94,556	\$0	\$1,215,378
Estimated Project Cost (YOE\$)			\$1,120,822	\$94,556	\$0	\$1,215,378

LEAD AGENCY		Oregon City				
PROJECT NAME		Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22142	Complete project development activities to develop future Willamette Falls Shared Use Path and OR99E (McLoughlin Blvd) pedestrian bicycle and streetscape enhancements between 10th Street and Railroad Ave.				Active Transportation
MTIP ID	71088					
RTP ID	10123					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028
FY 21-26 Totals			\$673,000	\$77,028	\$0	\$750,028
Estimated Project Cost (YOE\$)			\$673,000	\$77,028	\$0	\$750,028

LEAD AGENCY		Port of Portland				
PROJECT NAME		40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd				
Project IDs		Project Description				Project Type
ODOT KEY	17270	The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd which 1.7 miles of mixed-trail improvements and (2) Harlow Rd which is SE of Segment 1 and includes 1900 ft running on the west Band of the Sandy River (2010-13 RFFA Award)				Trail
MTIP ID	70007					
RTP ID	10408					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459
FY 21-26 Totals			\$2,004,083	\$229,376	\$0	\$2,233,459
Prior Years' Totals			\$1,068,338	\$122,276	\$15,462	\$1,206,076
Estimated Project Cost (YOE\$)			\$3,072,421	\$351,652	\$15,462	\$3,439,535

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LEAD AGENCY		Port of Portland				
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18837	Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully				Roadway and bridge
MTIP ID	70778					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$1,237,904	\$141,684	\$0	\$1,379,588
Construction	2021	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729
FY 21-26 Totals			\$3,823,679	\$437,638	\$0	\$4,261,317
Prior Years' Totals			\$715,177	\$81,855	\$0	\$797,032
Estimated Project Cost (YOE\$)			\$4,538,856	\$519,493	\$0	\$5,058,349

LEAD AGENCY		Portland				
PROJECT NAME		Brentwood Darlington Bike/Ped Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20812	Connect to parks community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award)				Active Transportation
MTIP ID	70877					
RTP ID	11193					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	TA - URBAN	\$153,025	\$17,514	\$135,511	\$306,050
Other	2021	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2021	TA - URBAN	\$1,043,610	\$119,446	\$2,850,316	\$4,013,372
FY 21-26 Totals			\$1,241,500	\$142,095	\$2,985,827	\$4,369,422
Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000
Estimated Project Cost (YOE\$)			\$2,160,000	\$247,221	\$3,799,201	\$6,206,422

LEAD AGENCY		Portland				
PROJECT NAME		Central City in Motion				
Project IDs		Project Description				Project Type
ODOT KEY	19299	The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City.				Bike
MTIP ID	70677					
RTP ID	10232					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	LOCAL	\$0	\$0	\$111,445	\$111,445
Construction	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372
FY 21-26 Totals			\$0	\$0	\$4,457,817	\$4,457,817
Prior Years' Totals			\$852,000	\$97,515	\$722,166	\$1,671,681
Estimated Project Cost (YOE\$)			\$852,000	\$97,515	\$5,179,983	\$6,129,498

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LEAD AGENCY		Portland				
PROJECT NAME		Central Systemic Signal and Illumination (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	20334	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.				Roadway and bridge
MTIP ID	70949					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$58,560	\$4,940	\$0	\$63,500
Other	2021	HSIP (92.22)	\$16,692	\$1,408	\$0	\$18,100
Construction	2021	HSIP (92.22)	\$735,233	\$62,027	\$0	\$797,260
FY 21-26 Totals			\$810,485	\$68,375	\$0	\$878,860
Prior Years' Totals			\$904,396	\$76,298	\$0	\$980,694
Estimated Project Cost (YOE\$)			\$1,714,881	\$144,673	\$0	\$1,859,554

LEAD AGENCY		Portland				
PROJECT NAME		City of Portland Safety Project				
Project IDs		Project Description				Project Type
ODOT KEY	20304	Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB)				Roadway and bridge
MTIP ID	70944					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP	\$111,586	\$9,414	\$0	\$121,000
Other	2021	HSIP	\$57,176	\$4,824	\$0	\$62,000
Construction	2021	HSIP	\$5,311,273	\$448,077	\$0	\$5,759,350
FY 21-26 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350
Prior Years' Totals			\$1,239,806	\$104,594	\$0	\$1,344,400
Estimated Project Cost (YOE\$)			\$6,719,841	\$566,909	\$0	\$7,286,750

LEAD AGENCY		Portland				
PROJECT NAME		Cully/Columbia & Columbia/Alderwood Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22132	Construct intersection safety improvements on Columbia Cully and Alderwood including sidewalks curb and gutter improvements tree landscaping and new railroad crossing on Cully.				Roadway and bridge
MTIP ID	71092					
RTP ID	10336					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG-URBAN	\$1,016,176	\$116,306	\$0	\$1,132,482
Purchase right of way	2023	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429
Other	2023	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2025	STBG-URBAN	\$2,179,847	\$249,493	\$1,256,942	\$3,686,282
FY 21-26 Totals			\$3,434,192	\$393,059	\$1,256,942	\$5,084,193
Estimated Project Cost (YOE\$)			\$3,434,192	\$393,059	\$1,256,942	\$5,084,193

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LEAD AGENCY		Portland				
PROJECT NAME		I-205 Undercrossing (Sullivans Gulch)				
Project IDs		Project Description				Project Type
ODOT KEY	20332	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing.				Active Transportation
MTIP ID	70947					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900
Construction	2021	TA - STATE	\$1,682,468	\$192,566	\$0	\$1,875,034
Construction	2021	OTHER - LOCAL	\$0	\$0	\$645,047	\$645,047
FY 21-26 Totals			\$1,682,468	\$192,566	\$752,947	\$2,627,981
Prior Years' Totals			\$0	\$0	\$962,209	\$962,209
Estimated Project Cost (YOE\$)			\$1,682,468	\$192,566	\$1,715,156	\$3,590,190

LEAD AGENCY		Portland				
PROJECT NAME		Jade and Montavilla Multi-modal Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20814	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)				Active Transportation
MTIP ID	70884					
RTP ID	11572					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150
Other	2021	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000
Construction	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,290,884	\$5,476,942
Prior Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899
Estimated Project Cost (YOE\$)			\$3,120,000	\$357,098	\$4,316,743	\$7,793,841

LEAD AGENCY		Portland				
PROJECT NAME		N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22133	Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor.				Active Transportation
MTIP ID	71127					
RTP ID	11842					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000
Purchase right of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000
Estimated Project Cost (YOE\$)			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000

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LEAD AGENCY		Portland				
PROJECT NAME		NE 122nd Ave Safety & Access: Beech - Wasco				
Project IDs		Project Description				Project Type
ODOT KEY	22134	Construct new enhanced and marked crossings in the vicinity of NE Beech NE Sacramento/ NE Brazee NE Broadway/ NE Hancock St and NE Wasco St/NE Multnomah St. (Transit: ETC)				Active Transportation
MTIP ID	71098					
RTP ID	11868					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$908,740	\$104,009	\$713,627	\$1,726,376
Other	2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	STBG-URBAN	\$3,545,230	\$405,767	\$713,627	\$4,664,624
FY 21-26 Totals			\$4,543,700	\$520,046	\$1,427,254	\$6,491,000
Estimated Project Cost (YOE\$)			\$4,543,700	\$520,046	\$1,427,254	\$6,491,000

LEAD AGENCY		Portland				
PROJECT NAME		NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21283	On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist and to meet current safety standards as required by HB2017.				Roadway and bridge
MTIP ID	71054					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923
FY 21-26 Totals			\$1,589,049	\$181,874	\$0	\$1,770,923
Prior Years' Totals			\$368,181	\$42,140	\$0	\$410,321
Estimated Project Cost (YOE\$)			\$1,957,230	\$224,014	\$0	\$2,181,244

LEAD AGENCY		Portland				
PROJECT NAME		NE Fremont St: 102nd Ave - 122nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21631	Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.				Roadway and bridge
MTIP ID	71185					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$30,869	\$2,604	\$0	\$33,473
Construction	2023	HSIP (92.22)	\$135,515	\$11,433	\$0	\$146,948
FY 21-26 Totals			\$166,384	\$14,037	\$0	\$180,421
Estimated Project Cost (YOE\$)			\$166,384	\$14,037	\$0	\$180,421

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LEAD AGENCY		Portland				
PROJECT NAME		NE Halsey Street Bike/Ped/Transit Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20813	Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (19-21 FFFA Award)				Roadway and bridge
MTIP ID	70880					
RTP ID	11559					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181
Other	2021	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280
Construction	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,485,309	\$4,173,200
Prior Years' Totals			\$839,055	\$96,034	\$0	\$935,089
Estimated Project Cost (YOE\$)			\$2,353,600	\$269,380	\$2,485,309	\$5,108,289

LEAD AGENCY		Portland				
PROJECT NAME		NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21626	Install pedestrian crossing islands to improve safety by reducing crossing distances and allowing pedestrians to cross one direction of traffic flow at a time. Install advance pedestrian signals to increase visibility and safety.				Roadway and bridge
MTIP ID	71180					
RTP ID	11846					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$64,995	\$5,483	\$0	\$70,478
Construction	2023	HSIP (92.22)	\$314,834	\$26,560	\$0	\$341,394
FY 21-26 Totals			\$379,829	\$32,043	\$0	\$411,872
Estimated Project Cost (YOE\$)			\$379,829	\$32,043	\$0	\$411,872

LEAD AGENCY		Portland				
PROJECT NAME		NE MLK Blvd Safety & Access to Transit: Cook-Highland				
Project IDs		Project Description				Project Type
ODOT KEY	22135	Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection				Active Transportation
MTIP ID	71090					
RTP ID	10302					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000
Purchase right of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,513,040	\$173,174	\$1,799,786	\$3,486,000
FY 21-26 Totals			\$2,623,000	\$300,214	\$1,799,786	\$4,723,000
Estimated Project Cost (YOE\$)			\$2,623,000	\$300,214	\$1,799,786	\$4,723,000

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LEAD AGENCY		Portland				
PROJECT NAME		NW Thurman St Over Macleay Park				
Project IDs		Project Description				Project Type
ODOT KEY	20384	Paint the bridge to extend the life of the structure.				Roadway and bridge
MTIP ID	70960					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340
FY 21-26 Totals			\$3,907,149	\$447,191	\$0	\$4,354,340
Prior Years' Totals			\$476,421	\$54,529	\$0	\$530,950
Estimated Project Cost (YOE\$)			\$4,383,570	\$501,720	\$0	\$4,885,290

LEAD AGENCY		Portland				
PROJECT NAME		OR99W/Barbur Blvd Area: Sidewalk Infill Projects				
Project IDs		Project Description				Project Type
ODOT KEY	21407	Complete sidewalk projects at multiple locations near and around OR99W (SW Barbur Blvd) install flashing lights at the intersection of SW 40th Ave and SW Huber St to create a safer environment for pedestrians along this section of transportation corridor				Pedestrian
MTIP ID	71060					
RTP ID	11564					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG-URBAN	\$22,433	\$2,568	\$0	\$25,001
Other	2021	STBG-URBAN	\$22,433	\$2,568	\$0	\$25,001
Construction	2021	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487
FY 21-26 Totals			\$1,361,642	\$155,847	\$0	\$1,517,489
Prior Years' Totals			\$377,763	\$43,237	\$0	\$421,000
Estimated Project Cost (YOE\$)			\$1,739,405	\$199,084	\$0	\$1,938,489

LEAD AGENCY		Portland				
PROJECT NAME		Red Electric Trail: SW Bertha - SW Capitol Hwy				
Project IDs		Project Description				Project Type
ODOT KEY	17268	Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail and relocate water line as part of project scope.				Trail
MTIP ID	70005					
RTP ID	10354					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611
Construction	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001
Construction	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616
FY 21-26 Totals			\$1,555,570	\$178,042	\$1,727,616	\$3,461,228
Prior Years' Totals			\$576,644	\$65,999	\$428,271	\$1,070,914
Estimated Project Cost (YOE\$)			\$2,132,214	\$244,041	\$2,155,887	\$4,532,142

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LEAD AGENCY		Portland				
PROJECT NAME		SE Belmont St: 7th Ave - 34th Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21627	Install lighting at 21 intersections to improve visibility and safety.				Roadway and bridge
MTIP ID	71181					
RTP ID	12095					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2021	HSIP (92.22)	\$48,902	\$4,126	\$0
Construction		2023	HSIP (92.22)	\$214,467	\$18,093	\$0
FY 21-26 Totals				\$263,369	\$22,219	\$0
Estimated Project Cost (YOE\$)				\$263,369	\$22,219	\$0

LEAD AGENCY		Portland				
PROJECT NAME		SE Division St: 148th Ave - 174th Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21629	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71183					
RTP ID	12095					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2021	HSIP (92.22)	\$444,883	\$37,532	\$0
Construction		2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0
FY 21-26 Totals				\$2,393,927	\$201,960	\$0
Estimated Project Cost (YOE\$)				\$2,393,927	\$201,960	\$0

LEAD AGENCY		Portland				
PROJECT NAME		SE Flavel St at 72nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21635	Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.				Roadway and bridge
MTIP ID	71189					
RTP ID	12095					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2021	HSIP (92.22)	\$164,154	\$13,849	\$0
Construction		2023	HSIP (92.22)	\$776,826	\$65,536	\$0
FY 21-26 Totals				\$940,980	\$79,385	\$0
Estimated Project Cost (YOE\$)				\$940,980	\$79,385	\$0

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LEAD AGENCY		Portland					
PROJECT NAME		SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)					
Project IDs		Project Description				Project Type	
ODOT KEY	21622	Install rumble strips on this section of road to improve safety on this section				Roadway and bridge	
MTIP ID	71176						
RTP ID	11860						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering		2021	HSIP (92.22)	\$28,749	\$2,425	\$0	\$31,174
Construction		2023	HSIP (92.22)	\$128,434	\$10,835	\$0	\$139,269
FY 21-26 Totals				\$157,183	\$13,260	\$0	\$170,443
Estimated Project Cost (YOE\$)				\$157,183	\$13,260	\$0	\$170,443

LEAD AGENCY		Portland					
PROJECT NAME		SE Gladstone St at Cesar Chavez Blvd (Portland)					
Project IDs		Project Description				Project Type	
ODOT KEY	21634	Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.				Roadway and bridge	
MTIP ID	71188						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering		2021	HSIP (92.22)	\$167,598	\$14,139	\$0	\$181,737
Construction		2023	HSIP (92.22)	\$734,251	\$61,944	\$0	\$796,195
FY 21-26 Totals				\$901,849	\$76,083	\$0	\$977,932
Estimated Project Cost (YOE\$)				\$901,849	\$76,083	\$0	\$977,932

LEAD AGENCY		Portland					
PROJECT NAME		SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)					
Project IDs		Project Description				Project Type	
ODOT KEY	21620	Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.				Roadway and bridge	
MTIP ID	71174						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering		2021	HSIP (92.22)	\$16,492	\$1,391	\$0	\$17,883
Construction		2023	HSIP (92.22)	\$73,829	\$6,228	\$0	\$80,057
FY 21-26 Totals				\$90,321	\$7,619	\$0	\$97,940
Estimated Project Cost (YOE\$)				\$90,321	\$7,619	\$0	\$97,940

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LEAD AGENCY		Portland				
PROJECT NAME		SE Stark St: 148th Ave - 162nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21630	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71184					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782
Construction	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655
Estimated Project Cost (YOE\$)			\$1,299,061	\$109,594	\$0	\$1,408,655

LEAD AGENCY		Portland				
PROJECT NAME		Stark & Washington Safety: SE 92nd Ave - SE 109th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22138	Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controller upgrades to better manage speeds and traffic flow.				Active Transportation
MTIP ID	71091					
RTP ID	10319					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$0	\$652,000
Purchase right of way	2024	STBG-URBAN	\$404,682	\$46,318	\$0	\$451,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$4,297,413	\$491,858	\$589,729	\$5,379,000
FY 21-26 Totals			\$5,332,000	\$610,271	\$589,729	\$6,532,000
Estimated Project Cost (YOE\$)			\$5,332,000	\$610,271	\$589,729	\$6,532,000

LEAD AGENCY		Portland				
PROJECT NAME		SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy				
Project IDs		Project Description				Project Type
ODOT KEY	18316	Provide preliminary advanced and final PS&E for the Installation of two (2) CCTV cameras moving one (1) CCTV camera to a different location and Installing 288 count Fiber Optic cable along Barbur Boulevard from SW Caruthers at 4th Ave to just south of				Transportation System Management Operations
MTIP ID	70653					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$449,242	\$51,418	\$0	\$500,660
FY 21-26 Totals			\$449,242	\$51,418	\$0	\$500,660
Prior Years' Totals			\$80,757	\$9,243	\$0	\$90,000
Estimated Project Cost (YOE\$)			\$529,999	\$60,661	\$0	\$590,660

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LEAD AGENCY		Portland				
PROJECT NAME		SW Shattuck Rd at OR10 (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21633	Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.				Roadway and bridge
MTIP ID	71187					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896
Purchase right of way	2022	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612
Construction	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243
FY 21-26 Totals			\$1,048,312	\$88,439	\$0	\$1,136,751
Estimated Project Cost (YOE\$)			\$1,048,312	\$88,439	\$0	\$1,136,751

LEAD AGENCY		Portland				
PROJECT NAME		Transportation Demand Management (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21593	Through the Metro RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options (2019-21 RFFA Award) Keys 20812/20813/20814.				Transportation System Management Operations
MTIP ID	71067					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867
Other	2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578
FY 21-26 Totals			\$166,400	\$19,045	\$0	\$185,445
Estimated Project Cost (YOE\$)			\$166,400	\$19,045	\$0	\$185,445

LEAD AGENCY		Portland				
PROJECT NAME		W Burnside at SW St Clair Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21624	Install a pedestrian hybrid beacon to increase pedestrian crossing safety.				Roadway and bridge
MTIP ID	71178					
RTP ID	10250					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$105,712	\$8,918	\$0	\$114,630
Construction	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251
FY 21-26 Totals			\$568,888	\$47,993	\$0	\$616,881
Estimated Project Cost (YOE\$)			\$568,888	\$47,993	\$0	\$616,881

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LEAD AGENCY		Sherwood				
PROJECT NAME		Cedar Creek/Tonquin Trail: OR99W - SW Pine St				
Project IDs		Project Description				Project Type
ODOT KEY	18026	Construct a multi-modal travel corridor within Sherwood between OR99W and SW Pine Street.				Trail
MTIP ID	70480					
RTP ID	10701					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Construction		2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0
FY 21-26 Totals				\$3,750,893	\$429,306	\$0
Prior Years' Totals				\$1,208,501	\$138,318	\$0
Estimated Project Cost (YOE\$)				\$4,959,394	\$567,624	\$0
						\$5,527,018

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2021				
Project IDs		Project Description				Project Type
ODOT KEY	20871	Bus and Bus Facility Upgrades				Transit
MTIP ID	70901					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2021	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0
FY 21-26 Totals				\$80,000	\$20,000	\$0
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0
						\$100,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2022				
Project IDs		Project Description				Project Type
ODOT KEY	22191	Bus and Bus Facility Upgrades				Transit
MTIP ID	71139					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2022	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0
FY 21-26 Totals				\$80,000	\$20,000	\$0
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0
						\$100,000

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023					
Project IDs		Project Description				Project Type	
ODOT KEY	22194	Bus and Bus Facility Upgrades				Transit	
MTIP ID	71140						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals				\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0	\$100,000

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2024					
Project IDs		Project Description				Project Type	
ODOT KEY	22197	Bus and Bus Facility Upgrades				Transit	
MTIP ID	71141						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals				\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0	\$100,000

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2020					
Project IDs		Project Description				Project Type	
ODOT KEY	20873	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	70903						
RTP ID	11109						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2021	5307	\$417,404	\$104,351	\$0	\$521,755
FY 21-26 Totals				\$417,404	\$104,351	\$0	\$521,755
Estimated Project Cost (YOE\$)				\$417,404	\$104,351	\$0	\$521,755

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LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2021				
Project IDs		Project Description				Project Type
ODOT KEY	20874	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	70904					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5307	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOE\$)			\$298,758	\$74,690	\$0	\$373,448

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022				
Project IDs		Project Description				Project Type
ODOT KEY	22192	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	71144					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOE\$)			\$298,758	\$74,690	\$0	\$373,448

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2023				
Project IDs		Project Description				Project Type
ODOT KEY	22195	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	71145					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals			\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOE\$)			\$298,758	\$74,690	\$0	\$373,448

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2024					
Project IDs		Project Description				Project Type	
ODOT KEY	22198	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	71146						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448
Estimated Project Cost (YOE\$)				\$298,758	\$74,690	\$0	\$373,448

LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2021)					
Project IDs		Project Description				Project Type	
ODOT KEY	20868	Services and Facility Improvements for Elderly and Disabled Customers				Transit	
MTIP ID	70898						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250

LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22190	Services and Facility Improvements for Elderly and Disabled Customers				Transit	
MTIP ID	71134						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOE\$)				\$41,000	\$10,250	\$0	\$51,250

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LEAD AGENCY		SMART				
PROJECT NAME		SMART Senior and Disabled Program (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22193	Services and Facility Improvements for Elderly and Disabled Customers				Transit
MTIP ID	71135					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOE\$)			\$41,000	\$10,250	\$0	\$51,250

LEAD AGENCY		SMART				
PROJECT NAME		SMART Senior and Disabled Program (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22196	Services and Facility Improvements for Elderly and Disabled Customers				Transit
MTIP ID	71136					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250
FY 21-26 Totals			\$41,000	\$10,250	\$0	\$51,250
Estimated Project Cost (YOE\$)			\$41,000	\$10,250	\$0	\$51,250

LEAD AGENCY		Tigard				
PROJECT NAME		Durham Rd/Upper Boones Ferry Rd. OR99W - I-5				
Project IDs		Project Description				Project Type
ODOT KEY	18311	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection				Transportation System Management Operations
MTIP ID	70647					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STP - Urban	\$206,938	\$23,685	\$389,831	\$620,454
FY 21-26 Totals			\$206,938	\$23,685	\$389,831	\$620,454
Prior Years' Totals			\$793,062	\$90,770	\$0	\$883,832
Estimated Project Cost (YOE\$)			\$1,000,000	\$114,455	\$389,831	\$1,504,286

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LEAD AGENCY		Tigard				
PROJECT NAME		Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR				
Project IDs		Project Description				Project Type
ODOT KEY	19327	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.				Trail
MTIP ID	70690					
RTP ID	10766					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	OTHER - LOCAL	\$0	\$0	\$2,436,637	\$2,436,637
Construction	2021	CMAQ - URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363
FY 21-26 Totals			\$3,000,000	\$343,363	\$2,436,637	\$5,780,000
Prior Years' Totals			\$1,401,236	\$160,378	\$100,000	\$1,661,614
Estimated Project Cost (YOE\$)			\$4,401,236	\$503,741	\$2,536,637	\$7,441,614

LEAD AGENCY		Tigard				
PROJECT NAME		North Dakota Street: Fanno Creek Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20488	Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.				Roadway and bridge
MTIP ID	70979					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000
Construction	2021	OTHER - LOCAL	\$0	\$0	\$907,940	\$907,940
Construction	2021	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950
FY 21-26 Totals			\$2,556,363	\$292,587	\$907,940	\$3,756,890
Prior Years' Totals			\$958,316	\$109,684	\$0	\$1,068,000
Estimated Project Cost (YOE\$)			\$3,514,679	\$402,271	\$907,940	\$4,824,890

LEAD AGENCY		Tigard				
PROJECT NAME		Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th				
Project IDs		Project Description				Project Type
ODOT KEY	22136	Implement the Red Rock Trail alignment feasibility study from Fanno Creek Trail to SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop preliminary cost assessments.				Active Transportation
MTIP ID	71100					
RTP ID	12008					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000
FY 21-26 Totals			\$314,055	\$35,945	\$0	\$350,000
Estimated Project Cost (YOE\$)			\$314,055	\$35,945	\$0	\$350,000

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LEAD AGENCY		TriMet				
PROJECT NAME		5307 Mass Transit Vehicle Replacement - FY 2020				
Project IDs		Project Description				Project Type
ODOT KEY	TBD3	The ODOT funding program will fund 3 replacement buses for TriMet to help ensure the fleet is maintained in good condition				Transit
MTIP ID	71232					
RTP ID	10928					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2021	STBG - STATE	\$1,564,939	\$179,114	\$0
FY 21-26 Totals				\$1,564,939	\$179,114	\$0
Estimated Project Cost (YOE\$)				\$1,564,939	\$179,114	\$0

LEAD AGENCY		TriMet				
PROJECT NAME		Bus and Rail Preventive Maintenance (RFFA-2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20842	Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange)				Transit
MTIP ID	70928					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0
FY 21-26 Totals				\$2,506,749	\$286,909	\$0
Estimated Project Cost (YOE\$)				\$2,506,749	\$286,909	\$0

LEAD AGENCY		TriMet				
PROJECT NAME		Electric Bus Purchase (Metro Fund Exchange)				
Project IDs		Project Description				Project Type
ODOT KEY	22188	Alternative Fuel Transit Buses				Transit
MTIP ID	71217					
RTP ID						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Transit		2023	CMAQ - URBAN	\$4,946,372	\$566,134	\$0
FY 21-26 Totals				\$4,946,372	\$566,134	\$0
Estimated Project Cost (YOE\$)				\$4,946,372	\$566,134	\$0

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LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20834	HCT bond payment for 2020. Amount combines identified bond payments from Resolution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total of \$21,390,000 for 2021.				Transit
MTIP ID	70921					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182
Transit	2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 21-26 Totals			\$21,390,000	\$2,448,181	\$0	\$23,838,181
Estimated Project Cost (YOE\$)			\$21,390,000	\$2,448,181	\$0	\$23,838,181

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22148	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71121					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2022	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542
FY 21-26 Totals			\$21,830,000	\$2,498,541	\$0	\$24,328,541
Estimated Project Cost (YOE\$)			\$21,830,000	\$2,498,541	\$0	\$24,328,541

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22149	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71122					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687
Other	2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686
Estimated Project Cost (YOE\$)			\$21,840,000	\$2,499,686	\$0	\$24,339,686

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LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22150	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71123					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108
FY 21-26 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107
Estimated Project Cost (YOE\$)			\$21,800,000	\$2,495,107	\$0	\$24,295,107

LEAD AGENCY		TriMet				
PROJECT NAME		MAX Red Line Extension & Reliability Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	TBD1	Extend MAX Red Line from Beaverton to Fair Complex/Hillsboro Airport double track single track sections near Gateway/NE 99th Ave and at PDX Airport with reconfigured station plus construct new light rail bridge and Red Line station at Gateway.				Transit
MTIP ID	71230					
RTP ID	10922					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	5309 (50/50)	\$765,435	\$765,435	\$0	\$1,530,870
Preliminary engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000
Construction	2021	5309 (53.27%)	\$99,234,564	\$0	\$86,050,566	\$185,285,130
Construction	2021	Local - Port of Portland	\$0	\$0	\$1,000,000	\$1,000,000
FY 21-26 Totals			\$103,999,999	\$1,223,253	\$100,776,748	\$206,000,000
Estimated Project Cost (YOE\$)			\$103,999,999	\$1,223,253	\$100,776,748	\$206,000,000

LEAD AGENCY		TriMet				
PROJECT NAME		Portland Milwaukie Light Rail				
Project IDs		Project Description				Project Type
ODOT KEY	22187	Remaining funding for the 7.3 miles of double tracked light rail alignment; per FFGA.				Transit
MTIP ID	71216					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847
Estimated Project Cost (YOE\$)			\$20,464,288	\$16,157,559	\$0	\$36,621,847

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LEAD AGENCY		TriMet				
PROJECT NAME		Preventive Maintenance (2019 HIP Fund Exchange)				
Project IDs		Project Description				Project Type
ODOT KEY	TBD7	Metro 2019 HIP fund exchange with TriMet for preventative maintenance needs (IGA #936755) MAX system track maintenance MAX system LRV ongoing maintenance Bus facility and MAX station required maintenance other garage facility maintenance expenses.				Transit
MTIP ID	71236					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032
FY 21-26 Totals			\$3,305,682	\$378,350	\$0	\$3,684,032
Estimated Project Cost (YOE\$)			\$3,305,682	\$378,350	\$0	\$3,684,032

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20823	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70910					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435
Estimated Project Cost (YOE\$)			\$41,348,348	\$10,337,087	\$0	\$51,685,435

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20829	Capital Maintenance For Bus And Rail				Transit
MTIP ID	70916					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500
Estimated Project Cost (YOE\$)			\$25,333,200	\$6,333,300	\$0	\$31,666,500

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22177	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71206					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5307 (FF91 - 80/20)	\$42,175,315	\$10,543,829	\$0	\$52,719,144
FY 21-26 Totals			\$42,175,315	\$10,543,829	\$0	\$52,719,144
Estimated Project Cost (YOE\$)			\$42,175,315	\$10,543,829	\$0	\$52,719,144

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22180	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71209					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5337	\$25,839,864	\$6,459,966	\$0	\$32,299,830
FY 21-26 Totals			\$25,839,864	\$6,459,966	\$0	\$32,299,830
Estimated Project Cost (YOE\$)			\$25,839,864	\$6,459,966	\$0	\$32,299,830

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22178	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71207					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307 (FF91 - 80/20)	\$43,018,821	\$10,754,705	\$0	\$53,773,526
FY 21-26 Totals			\$43,018,821	\$10,754,705	\$0	\$53,773,526
Estimated Project Cost (YOE\$)			\$43,018,821	\$10,754,705	\$0	\$53,773,526

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22181	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71210					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828
FY 21-26 Totals			\$26,356,662	\$6,589,166	\$0	\$32,945,828
Estimated Project Cost (YOE\$)			\$26,356,662	\$6,589,166	\$0	\$32,945,828

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22179	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71208					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998
Estimated Project Cost (YOE\$)			\$43,879,198	\$10,969,800	\$0	\$54,848,998

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22182	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71211					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744
Estimated Project Cost (YOE\$)			\$26,883,795	\$6,720,949	\$0	\$33,604,744

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20820	Bus Purchase				Transit
MTIP ID	70907					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22174	Bus Purchase				Transit
MTIP ID	71203					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22175	Bus Purchase				Transit
MTIP ID	71204					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22176	Bus Purchase				Transit
MTIP ID	71205					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2020)				
Project IDs		Project Description				Project Type
ODOT KEY	20837	Services And Facility Improvements In Excess Of ADA Requirements				
MTIP ID	70924					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883
FY 21-26 Totals			\$1,957,506	\$489,377	\$0	\$2,446,883
Estimated Project Cost (YOE\$)			\$1,957,506	\$489,377	\$0	\$2,446,883

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20838	Services And Facility Improvements In Excess Of ADA Requirements				Transit
MTIP ID	70925					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579
FY 21-26 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579
Estimated Project Cost (YOE\$)			\$1,350,863	\$337,716	\$0	\$1,688,579

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22183	Services And Facility Improvements In Excess Of ADA Requirements				Transit
MTIP ID	71212					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5310 (80/20)	\$1,377,880	\$344,470	\$0	\$1,722,350
FY 21-26 Totals			\$1,377,880	\$344,470	\$0	\$1,722,350
Estimated Project Cost (YOE\$)			\$1,377,880	\$344,470	\$0	\$1,722,350

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22184	Services And Facility Improvements In Excess Of ADA Requirements				Transit
MTIP ID	71213					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796
FY 21-26 Totals			\$1,405,437	\$351,359	\$0	\$1,756,796
Estimated Project Cost (YOE\$)			\$1,405,437	\$351,359	\$0	\$1,756,796

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22185	Services And Facility Improvements In Excess Of ADA Requirements				Transit
MTIP ID	71214					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933
FY 21-26 Totals			\$1,433,546	\$358,387	\$0	\$1,791,933
Estimated Project Cost (YOE\$)			\$1,433,546	\$358,387	\$0	\$1,791,933

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Operator Safety & Rider Awareness				
Project IDs		Project Description				Project Type
ODOT KEY	22207	To develop and disseminate educational material for riders on how to identify and report potential risks to riders and operators and install digital displays at key transit centers to share information on safety related topics.				Transit
MTIP ID	71215					
RTP ID	11016					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808
FY 21-26 Totals			\$151,052	\$57,756	\$0	\$208,808
Estimated Project Cost (YOE\$)			\$151,052	\$57,756	\$0	\$208,808

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance (TOD) 2021				
Project IDs		Project Description				Project Type
ODOT KEY	21267	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)				Transit
MTIP ID	71047					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120
FY 21-26 Totals			\$3,393,696	\$388,424	\$0	\$3,782,120
Estimated Project Cost (YOE\$)			\$3,393,696	\$388,424	\$0	\$3,782,120

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet TOD Planning for the MAX Red Line Light Rail				
Project IDs		Project Description				Project Type
ODOT KEY	TBD2	Transit Oriented Development (TOD) plan development supporting the proposed 7.8-mile 10 station west extension of the existing MAX Red Line light rail project and the east portion of the same Red Line corridor.				System/corridor planning
MTIP ID	71231					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000
FY 21-26 Totals			\$700,000	\$175,000	\$175,000	\$1,050,000
Estimated Project Cost (YOE\$)			\$700,000	\$175,000	\$175,000	\$1,050,000

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19357	Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings.				Trail
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758
Construction	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274
FY 21-26 Totals			\$3,693,212	\$422,705	\$827,115	\$4,943,032
Prior Years' Totals			\$800,000	\$91,564	\$0	\$891,564
Estimated Project Cost (YOE\$)			\$4,493,212	\$514,269	\$827,115	\$5,834,596

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LEAD AGENCY		Washington County				
PROJECT NAME		Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th				
Project IDs		Project Description				Project Type
ODOT KEY	22128	Construct sidewalk infills. Add enhanced pedestrian crossing on SW 185th Ave and complete design realignment of SW Blanton St/SW 185th Ave intersection with a new traffic signal (2022-24 RFFA award)				Active Transportation
MTIP ID	71095					
RTP ID	10608					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$1,871,768	\$214,232	\$0	\$2,086,000
Purchase right of way	2024	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,485	\$3,292,125
FY 21-26 Totals			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125
Estimated Project Cost (YOES)			\$3,827,559	\$438,081	\$1,522,485	\$5,788,125

LEAD AGENCY		Washington County				
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.				Roadway and bridge
MTIP ID	70789					
RTP ID	11470					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STBG-URBAN	\$2,805,879	\$321,145	\$873,976	\$4,001,000
Construction	2021	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000
FY 21-26 Totals			\$2,805,879	\$321,145	\$29,046,976	\$32,174,000
Prior Years' Totals			\$2,757,000	\$315,551	\$0	\$3,072,551
Estimated Project Cost (YOES)			\$5,562,879	\$636,696	\$29,046,976	\$35,246,551

LEAD AGENCY		Washington County				
PROJECT NAME		NW West Union Rd at Neakahnie Ave (Washington County)				
Project IDs		Project Description				Project Type
ODOT KEY	21632	Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns thereby improving safety at this location.				Roadway and bridge
MTIP ID	71186					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$142,773	\$12,045	\$0	\$154,818
Purchase right of way	2022	HSIP (92.22)	\$1,455	\$123	\$0	\$1,578
Construction	2023	HSIP (92.22)	\$854,763	\$72,111	\$0	\$926,874
FY 21-26 Totals			\$998,991	\$84,279	\$0	\$1,083,270
Estimated Project Cost (YOES)			\$998,991	\$84,279	\$0	\$1,083,270

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LEAD AGENCY		Washington County					
PROJECT NAME		US26 at Cornelius Pass Rd: Bike/Ped Xing					
Project IDs		Project Description				Project Type	
ODOT KEY	22140	On US 26 just east of Cornelius Pass Rd IC complete pre-NEPA project development feasibility study for a future bike/ped bridge grade separation across US26.				Active Transportation	
MTIP ID	71099						
RTP ID	11913						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000

LEAD AGENCY		West Linn					
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)					
Project IDs		Project Description				Project Type	
ODOT KEY	20329	Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.					
MTIP ID	70882						
RTP ID	10127						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way		2021	TA - STATE	\$294,696	\$33,729	\$111,354	\$439,779
Other		2021	CMAQ - URBAN	\$67,010	\$7,670	\$25,320	\$100,000
Construction		2022	CMAQ - URBAN	\$2,687,441	\$307,590	\$1,015,190	\$4,010,221
FY 21-26 Totals				\$3,049,147	\$348,989	\$1,151,864	\$4,550,000
Prior Years' Totals				\$1,050,853	\$120,275	\$397,075	\$1,568,203
Estimated Project Cost (YOE\$)				\$4,100,000	\$469,264	\$1,548,939	\$6,118,203