

2021-24 Metropolitan Transportation Improvement Program

Amended as of October 31, 2020

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: <u>2021-24 MTIP</u>

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

| ODOT Key | This is a unique identification number assigned to a program or a project |
|----------------------|---|
| | by the ODOT to organize all transportation projects within the State |
| | Transportation Improvement Program (STIP). |
| MTIP ID | This is a unique identification number assigned to a program or project by |
| | the MPO (Metro) to organize all transportation projects within the |
| | Metropolitan Transportation Improvement Program (MTIP). |
| RTP ID | This is a unique identification number assigned to a program or project by |
| | the MPO (Metro) to organize all transportation projects within the long |
| | range Regional Transportation Plan. |
| Project Type | This is the primary mode for the project. |
| Lead Agency | The agency that is contractually responsible for managing and delivering |
| | the project. |
| Phase | The type of work being completed on the project with funds programmed |
| | for the fiscal year identified. Includes: |
| | Planning: activities associated with preparing for projects for |
| | implementation, from broad systems planning to project development |
| | activities. |
| | Preliminary engineering: work to create construction and |
| | environmental documents. |
| | Right of way: activities associated with investigating needs for use of land |
| | for the construction or operation of a project. |
| | Construction: activities associated with the physical construction of a |
| | project. |
| | Other: Activities for programs or projects not defined by one of the other |
| Year | phase activities defined above. The programming year is the federal fiscal year funds are expected to be |
| Ital | available for the project. The federal fiscal year begins October 1st of the |
| | year prior to the identified year (FFY 2021 is October 1, 2020 through |
| | September 30, 2021). |
| Fund Type | Description of the federal, state or local funds assigned to a project phase |
| Federal | Federal funding authority made available to a project to reimburse eligible |
| Amount | project related expenses. |
| Minimum | Funding required to be provided by the lead agency to qualify for the |
| Local Match | federal funding authority programmed to the project. |
| Other | Additional funding from non-federal sources identified as available to the |
| Amount | project. |
| Total Amount | The amount of funding programmed as available to the project within the |
| | timeframe of the 2021-2024 Metropolitan Transportation Improvement |
| | Program. |
| Estimated | This includes cost of the project spent prior to 2021 and costs that may be |
| Total Project | necessary to complete the project after 2024. |
| Cost | |
| YOE\$ | All funds programmed in the EV21-24 MTID are represented in year of |
| тоба | All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars. |
| | |

List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) **DOA** Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) **FEIS** Final Environmental Impact Statement **FFO** Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HCT High-Capacity Transit **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) LCDC Land Conservation and Development Commission (State) LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program NAAQS National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) **RUGGO** Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type) **STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type)

- TA Transportation Alternatives (Federal Program/Fund Type) TAZ Transportation Analysis Zones TCM Transportation Control Measures TDM Transportation Demand Management TMA Transportation Management Area (Federal) TMA Transportation Management Association (Local) TOD Transit-Oriented Development TPAC Transportation Policy Alternatives Committee (Regional) TPR Transportation Planning Rule (State)
- TRILOC TriMet Local Funds TriMet Tri-County Metropolitan Transportation District TSM Transportation System Management TSMO Transportation System Management and Operations (Metro Program) USDOT United States Department of Transportation VMT Vehicle Miles Traveled WSDOT Washington State Department of Transportation YOE Year of Expenditure (dollars)



| LEAD AGENCY | | Beav | erton | | | | | | |
|-------------|-------------|--------|---|-----------------|----------------|---------------|----------------------|--|--|
| PROJE | CT NAME | OR21 | OR210: SW Scholls Ferry Rd to SW Hall ITS | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21121 | Implen | nent Adaptive Signal Control Te | offic signal to | Transportation | | | | |
| MTIP ID | 71018 | | onditions. ASCT continuously d | - | • . | itably to all | System Management | | |
| RTP ID | | | | | Operations | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | STP - Urban | \$134,595 | \$15,405 | \$0 | \$150,000 | | |
| Constructio | n | 2021 | STP - Urban | \$304,939 | \$34,902 | \$0 | \$339,841 | | |
| | | | FY 21-26 Totals | \$439,534 | \$50,307 | \$0 | \$489,841 | | |
| | | | Prior Years' Totals | \$310,466 | \$35,534 | \$0 | \$346,000 | | |
| | | E | stimated Project Cost (YOE\$) | \$750,000 | \$85,841 | \$0 | \$835,841 | | |

| LEAD | LEAD AGENCY | | erton | | | | | | |
|-------------|--------------------------------|---------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | | Pedes | Pedestrian & Bike improvements (Beaverton) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21625 | | ighting pedestrian signal modif | | Roadway and | | | | |
| MTIP ID | 71179 | advance | vance warning signs to improve safety for pedestrians and bicycle riders. bric | | | | | | |
| RTP ID | 12095 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Preliminary | engineering | 2022 | HSIP (92.22) | \$67,927 | \$5,731 | \$0 | \$73,658 | | |
| Constructio | n | 2023 | HSIP (92.22) | \$623,868 | \$52,632 | \$0 | \$676,500 | | |
| | | | FY 21-26 Totals | \$691,795 | \$58,363 | \$0 | \$750,158 | | |
| | | | | \$691,795 | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$58,363 | \$0 | \$750,158 | | |

| LEAD AGENCY | | Beave | erton | | | | | | |
|--|--|----------|---|--------------------|-----------------|--------------|--------------|--|--|
| PROJEC | CT NAME | Syster | Systemic Signals and Illumination (Beaverton) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20374 | Improv | ements at various intersection | s in the City of E | Beaverton inclu | ding signals | Roadway and | | |
| MTIP ID | 70956 | lighting | signing and curb ramp upgrade | es to improve sa | afety. | | bridge | | |
| RTP ID | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | HSIP (92.22) | \$32,277 | \$2,723 | \$0 | \$35,000 | | |
| Other | | 2021 | HSIP (92.22) | \$225,939 | \$19,061 | \$0 | \$245,000 | | |
| Constructio | n | 2021 | HSIP (92.22) | \$1,025,349 | \$86,502 | \$0 | \$1,111,851 | | |
| | | | FY 21-26 Totals | \$1,283,565 | \$108,286 | \$0 | \$1,391,851 | | |
| Prior Years' Totals \$626,865 \$52,885 | | | | | | \$0 | \$679,750 | | |
| | Estimated Project Cost (YOE\$) \$1,910,430 \$161,171 \$0 | | | | | | | | |



| LEAD AGENCY | | Clack | Clackamas County | | | | | | |
|-------------|--------------------------------|--------|---|-------------------|------------------------|-----------------|----------------------|--|--|
| PROJEC | CT NAME | Clacka | amas County Regional Freight | ITS - Phase 2B | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22129 | | ete Freight ITS Action Plan impr | | Transportation | | | | |
| MTIP ID | 71101 | | riorities signal UPS battery bac tations travel time measureme | • | | • | System Management | | |
| RTP ID | | monito | ring trailer | | | | Operations | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Preliminary | engineering | 2022 | STBG-URBAN | \$200,000 | \$22,891 | \$0 | \$222,891 | | |
| Constructio | n | 2024 | STBG-URBAN | \$1,019,815 | \$116,722 | \$610,972 | \$1,747,509 | | |
| | FY 21-26 Totals | | | | \$139,613 | \$610,972 | \$1,970,400 | | |
| | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$139,613 | \$610,972 | \$1,970,400 | | |

| LEAD AGENCY | | Clack | Clackamas County | | | | | | |
|---------------------|---------|----------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | | Clacka | Clackamas County Regional Freight ITS Project | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 18001 | - | es the reliability of the regiona | Roadway and | | | | | |
| MTIP ID | 70478 | delay in | ay in known congested areas though a variety of ITS system enhancements. bridge | | | | | | |
| RTP ID | 10020 | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| | | | | | | | 4 | | |
| Constructio | n | 2021 | STP - Urban | \$1,424,508 | \$163,041 | \$0 | \$1,587,549 | | |
| FY 21-26 Totals | | | | \$1,424,508 | \$163,041 | \$0 | \$1,587,549 | | |
| Prior Years' Totals | | | | \$650,492 | \$74,452 | \$0 | \$724,944 | | |
| | | E | stimated Project Cost (YOE\$) | \$2,075,000 | \$237,493 | \$0 | \$2,312,493 | | |

| LEAD | AGENCY | Clack | Clackamas County | | | | | | |
|--------------|-------------|--------|--|----------------|----------------|-------------|----------------|--|--|
| PROJE | CT NAME | Court | ney Ave Complete Street: Rive | r Rd - OR99E | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22131 | On Cou | urtney Ave from River Rd to OR | Active | | | | | |
| MTIP ID | 71097 | | orm water management rain g ements. | ardens ADA imp | provements and | l crosswalk | Transportation | | |
| RTP ID | 11525 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2022 | CMAQ - URBAN | \$921,814 | \$105,506 | \$0 | \$1,027,320 | | |
| Purchase rig | ght of way | 2024 | CMAQ - URBAN | \$608,818 | \$69,682 | \$0 | \$678,500 | | |
| Other | | 2024 | CMAQ - URBAN | \$89,730 | \$10,270 | \$0 | \$100,000 | | |
| Constructio | 'n | 2026 | CMAQ - URBAN | \$3,459,630 | \$395,970 | \$0 | \$3,855,600 | | |
| | | | FY 21-26 Totals | \$5,079,992 | \$581,428 | \$0 | \$5,661,420 | | |
| | | E | stimated Project Cost (YOE\$) | \$5,079,992 | \$581,428 | \$0 | \$5,661,420 | | |



| LEAD AGENCY | | Clack | amas County | | | | | | |
|---|------------|--------|---|---------------|-------------|----------------|--------------|--|--|
| PROJE | CT NAME | Jennii | Jennings Ave: OR 99E to Oatfield Rd | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 19276 | | uct sidewalk on the north side o | | | | Pedestrian | | |
| MTIP ID | 70674 | | d to provide safe bicycle and pe arby schools businesses and tra | | | ocal residents | | | |
| RTP ID | 11503 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | STP - Urban | \$897,322 | \$102,703 | \$0 | \$1,000,025 | | |
| Constructio | n | 2022 | STP - Urban | \$1,749,994 | \$200,295 | \$1,237,694 | \$3,187,983 | | |
| | | | FY 21-26 Totals | \$2,647,316 | \$302,998 | \$1,237,694 | \$4,188,008 | | |
| | | | Prior Years' Totals | \$977,967 | \$111,933 | \$0 | \$1,089,900 | | |
| Estimated Project Cost (YOE\$) \$3,625,283 \$414,931 \$ | | | | | | \$1,237,694 | \$5,277,908 | | |

| LEAD AGENCY | | Clack | Clackamas County | | | | | | | |
|-----------------|--------------------------------|----------|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | CT NAME | S Red | S Redland Rd: OR213 - Springwater Rd (Clackamas County) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21621 | | nigh friction surface treatment | Roadway and | | | | | | |
| MTIP ID | 71175 | on curve | es to improve driver control in | | bridge | | | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | Phase | | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Preliminary | engineering | 2022 | HSIP (92.22) | \$35,117 | \$2,963 | \$0 | \$38,080 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$273,228 | \$23,050 | \$0 | \$296,278 | | | |
| FY 21-26 Totals | | | | \$308,345 | \$26,013 | \$0 | \$334,358 | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$26,013 | \$0 | \$334,358 | | | |

| LEAD AGENCY | | Clack | Clackamas County | | | | | | | |
|--------------|-------------|---------|---|-----------------------|-------------|--------|--------------|--|--|--|
| PROJE | CT NAME | SE Joh | SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County) | | | | | | | |
| Proj | ect IDs | | Project Description | | | | | | | |
| ODOT KEY | 21636 | | a signal at 79th Ave. Allow only | Roadway and bridge | | | | | | |
| MTIP ID | 71190 | and the | he Fred Meyer driveway to increase safety at these locations. | | | | | | | |
| RTP ID | 11763 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$110,690 | \$9,338 | \$0 | \$120,028 | | | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$127,539 | \$10,760 | \$0 | \$138,299 | | | |
| Constructio | n | 2024 | HSIP (92.22) | \$1,222,207 | \$103,110 | \$0 | \$1,325,317 | | | |
| | | | FY 21-26 Totals | \$1,460,436 | \$123,208 | \$0 | \$1,583,644 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,460,436 | \$123,208 | \$0 | \$1,583,644 | | | |



| LEAD AGENCY | | Clack | Clackamas County | | | | | | |
|--------------|---------|---|---|---------------|-------------|-----------|--------------|--|--|
| PROJEC | CT NAME | Syste | Systemic Signals and Illumination (Clackamas) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20336 | Safety projects at various locations. Work may include illumination; intersection | | | | | Roadway and | | |
| MTIP ID | 70951 | - | rk; bike and pedestrian improvements; ADA upgrades; signal work; signs; bridge rnings; striping; medians; utility relocation; and other safety improvements. | | | | | | |
| RTP ID | 12095 | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Construction | n | 2021 | ACP0 (92.22%) | \$687,961 | \$58,039 | \$154,900 | \$900,900 | | |
| | | | FY 21-26 Totals | \$687,961 | \$58,039 | \$154,900 | \$900,900 | | |
| | | | Prior Years' Totals | \$325,444 | \$13,888 | \$13,568 | \$352,900 | | |
| | | E | Estimated Project Cost (YOE\$) | \$1,013,405 | \$71,927 | \$168,468 | \$1,253,800 | | |

| LEAD | LEAD AGENCY | | amas County | | | | | | |
|----------|-------------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | | Trolle | Trolley Tr Bridge: Portland Ave-Elack River Greenway Tr | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22139 | Compl | ete project development NEPA | environmental | engineering pla | ns | Active | | |
| MTIP ID | 71089 | | ecifications and cost estimates to construct a new Trolley Trail Bridge across the Transport | | | | | | |
| RTP ID | 10151 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Planning | | 2022 | STBG-URBAN | \$1,228,800 | \$140,642 | \$0 | \$1,369,442 | | |
| | | | FY 21-26 Totals | \$1,228,800 | \$140,642 | \$0 | \$1,369,442 | | |
| | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$1,228,800 | \$140,642 | \$0 | \$1,369,442 | | |

| LEAD AGENCY | | Fores | st Grove | | | | | | | |
|-----------------|---------|-------|---|-----------------|------------------|----------|----------------|--|--|--|
| PROJEC | CT NAME | Coun | Council Creek Tr: Douglas St-Hatfield Govt Ctr | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22130 | | ete Project activities to constru- | | | 0 | Active | | | |
| MTIP ID | 71096 | | NR corridor from Douglas St in ment Center Max | Forest Grove ea | ast to Hillsboro | Hatfield | Transportation | | | |
| RTP ID | 10806 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2022 | STBG-URBAN | \$1,345,950 | \$154,050 | \$0 | \$1,500,000 | | | |
| FY 21-26 Totals | | | | \$1,345,950 | \$154,050 | \$0 | \$1,500,000 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,345,950 | \$154,050 | \$0 | \$1,500,000 | | | |



| LEAD | AGENCY | Grest | Gresham | | | | | | | |
|--------------|----------------------------|----------|--|----------------|-------------|--------|--------------|--|--|--|
| PROJE | CT NAME | Lighti | Lighting and Rectangular Rapid Flash Beacons (Gresham) | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21628 | | lighting and rectangular rapid f | Roadway and | | | | | | |
| MTIP ID | 71182 | increase | e visibility and improve safety f | or pedestrians | | | bridge | | | |
| RTP ID | | _ | | | | | | | | |
| Pl | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$62,095 | \$5,239 | \$0 | \$67,334 | | | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$5,821 | \$491 | \$0 | \$6,312 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$511,070 | \$43,116 | \$0 | \$554,186 | | | |
| | | | FY 21-26 Totals | \$578,986 | \$48,846 | \$0 | \$627,832 | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YC | | | | \$48,846 | \$0 | \$627,832 | | | |

| LEAD | AGENCY | Gresha | Gresham | | | | | | | | |
|--------------------------------|--------------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJE | PROJECT NAME | | NE Cleveland Ave.: SE Stark St - NE Burnside | | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | | | | | standard section | n of Cleveland | Roadway and | | | | |
| MTIP ID | 70878 | | veen Stark and Burnside. Proje s curbs and gutters to improve | • • | | oike lanes | bridge | | | | |
| RTP ID | 11096 | | - . | · | · | | | | | | |
| PI | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | |
| Purchase ri | ght of way | 2021 | CMAQ - URBAN | \$376,569 | \$43,100 | \$0 | \$419,669 | | | | |
| Constructio | n | 2022 | CMAQ - URBAN | \$2,313,096 | \$264,744 | \$687,528 | \$3,265,368 | | | | |
| | | | FY 21-26 Totals | \$2,689,665 | \$307,844 | \$687,528 | \$3,685,037 | | | | |
| Prior Years' Totals | | | | \$451,491 | \$51,675 | \$0 | \$503,166 | | | | |
| Estimated Project Cost (YOE\$) | | | | \$3,141,156 | \$359,519 | \$687,528 | \$4,188,203 | | | | |

| LEAD | AGENCY | Gresh | am | | | | | | |
|-----------------|--------------------------------|---------|---|------------------|---------------|------------|----------------|--|--|
| PROJEC | CT NAME | NW Di | NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 16986 | Phase 1 | . (of 2 phases) to extend NW D | ivision St betwe | en NW Wallula | Ave and NW | Active | | |
| MTIP ID | 70542 | | e Ave with active transportation ments sidewalks (gap fills) cur | - | | A | Transportation | | |
| RTP ID | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2022 | CMAQ - URBAN | \$1,076,760 | \$123,240 | \$0 | \$1,200,000 | | |
| Other | | 2022 | CMAQ - URBAN | \$89,730 | \$10,270 | \$0 | \$100,000 | | |
| Constructio | n | 2024 | CMAQ - URBAN | \$3,361,733 | \$384,765 | \$720,172 | \$4,466,670 | | |
| FY 21-26 Totals | | | | \$4,528,223 | \$518,275 | \$720,172 | \$5,766,670 | | |
| | | | Prior Years' Totals | \$1,053,017 | \$120,522 | \$120,551 | \$1,294,090 | | |
| | Estimated Project Cost (YOE\$) | | | | \$638,797 | \$840,723 | \$7,060,760 | | |



| LEAD AGENCY | | Gres | าลm | | | | | | |
|-----------------|---------|--------|---|------------------|------------------|-------------|--------------|--|--|
| PROJECT NAME | | SE 24 | SE 242nd/Hogan: NE Burnside - E. Powell (Gresham) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 19120 | Operat | ional improvements signal upg | rades bicycle ar | nd pedestrian ir | mprovements | Roadway and | | |
| MTIP ID | 70799 | | | | | | bridge | | |
| RTP ID | 12095 | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | AC-STBGS | \$1,025,001 | \$117,316 | \$1,407,683 | \$2,550,000 | | |
| FY 21-26 Totals | | | | \$1,025,001 | \$117,316 | \$1,407,683 | \$2,550,000 | | |
| | | | Prior Years' Totals \$475,000 \$54,366 \$1,1 | | | \$1,101,022 | \$1,630,388 | | |
| | | E | stimated Project Cost (YOE\$) | \$1,500,001 | \$171,682 | \$2,508,705 | \$4,180,388 | | |

| LEAD | AGENCY | Нарр | Happy Valley | | | | | | | |
|-----------------|---------|---------|--|-----------------|-----------------|-------------|----------------|--|--|--|
| PROJECT NAME | | SE 12 | SE 129th Avenue - Bike Lane and Sidewalk Project | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 19280 | The pro | oject will build a sidewalk and a | dd bike lanes a | long SE 129th A | Avenue. | Active | | | |
| MTIP ID | 70683 | | | | | | Transportation | | | |
| RTP ID | 10081 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | OTHER | \$0 | \$0 | \$1,015,372 | \$1,015,372 | | | |
| Constructio | n | 2021 | STP - Urban | \$1,738,727 | \$199,005 | \$0 | \$1,937,732 | | | |
| Constructio | n | 2021 | TAP Metro | \$318,740 | \$36,481 | \$0 | \$355,221 | | | |
| FY 21-26 Totals | | | \$2,057,467 | \$235,486 | \$1,015,372 | \$3,308,325 | | | | |
| | | | Prior Years' Totals | \$1,048,173 | \$119,969 | \$0 | \$1,168,142 | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,105,640 | \$355,455 | \$1,015,372 | \$4,476,467 | | | |

| LEAD AGENCY | | Metr | 0 | | | | | | |
|-----------------------------|---------|--------|---|---------------|-------------|--------|-----------------|--|--|
| PROJEC | CT NAME | Corrie | Corridor and Systems Planning (2020) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20888 | | ors and Systems Planning Progra | • | - | | System/corridor | | |
| MTIP ID | 70871 | | rs. Emphasizes the integration on Il system needs functions desire | | | | planning | | |
| RTP ID | 11103 | - | nent strategies. | · | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Planning | | 2021 | STBG-URBAN | \$404,234 | \$46,266 | \$0 | \$450,500 | | |
| FY 21-26 Totals | | | | \$404,234 | \$46,266 | \$0 | \$450,500 | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE | | | | \$404,234 | \$46,266 | \$0 | \$450,500 | | |



| LEAD AGENCY | | Metro |) | | | | | | |
|-----------------|---------|---------|--|-------------------|------------------------|-----------------|-----------------|--|--|
| PROJEC | CT NAME | Corrid | Corridor and Systems Planning (2021) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20889 | Corrido | rs and Systems Planning Progra | am conducts pla | anning level wo | rk in | System/corridor | | |
| MTIP ID | 70871 | | s. Emphasizes the integration of system needs functions desire | | • | | planning | | |
| RTP ID | | investm | ent strategies. | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Planning | | 2021 | STBG-URBAN | \$571,070 | \$65,362 | \$0 | \$636,432 | | |
| FY 21-26 Totals | | | | \$571,070 | \$65,362 | \$0 | \$636,432 | | |
| | | | | | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$571,070 | \$65,362 | \$0 | \$636,432 | | |

| LEAD / | LEAD AGENCY | | Metro | | | | | | | |
|----------|-------------|---------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | CT NAME | Freigh | Freight and Economic Development Planning (FFY 2022) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22145 | _ | al planning to support freight sy | development | Freight | | | | | |
| MTIP ID | 71118 | plannin | g activities. | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Planning | | 2022 | STBG-URBAN | \$74,263 | \$8,500 | \$0 | \$82,763 | | | |
| | | | FY 21-26 Totals | \$74,263 | \$8,500 | \$0 | \$82,763 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$74,263 | \$8,500 | \$0 | \$82,763 | | | |

| LEAD AGENCY | | Metr | 0 | | | | | | | |
|---|--------------------------------|---------|--|---------------|----------------|---------------|--------------|--|--|--|
| PROJEC | CT NAME | Freigl | Freight and Economic Development Planning (FFY 2023) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 22146 Regional planning to support freight syste | | | | | g and economic | c development | Freight | | | |
| MTIP ID | 71119 | plannin | g activities. | | | | | | | |
| RTP ID | | _ | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2023 | STBG-URBAN | \$76,491 | \$8,755 | \$0 | \$85,246 | | | |
| | | | FY 21-26 Totals | \$76,491 | \$8,755 | \$0 | \$85,246 | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$8,755 | \$0 | \$85,246 | | | |



| LEAD AGENCY | | Metro | Metro | | | | | | | |
|-----------------|---------|----------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | CT NAME | Freight | Freight and Economic Development Planning (FFY 2024) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22147 | - | l planning to support freight sy | ystems plannin | g and economic | development | Freight | | | |
| MTIP ID | 71120 | planning | activities. | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Planning | | 2024 | STBG-URBAN | \$78,786 | \$9,017 | \$0 | \$87,803 | | | |
| FY 21-26 Totals | | | | \$78,786 | \$9,017 | \$0 | \$87,803 | | | |
| | | | | | | | | | | |
| | | Es | timated Project Cost (YOE\$) | \$78,786 | \$9,017 | \$0 | \$87,803 | | | |

| LEAD AGENCY | | Metr | 0 | | | | | | | |
|-----------------|--------------|---------|-----------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC | PROJECT NAME | | Next Corridor Planning (FFY 2022) | | | | | | | |
| Proje | ect IDs | | Project | t Description | | | Project Type | | | |
| ODOT KEY | 22154 | | to contribute toward developm | - | | | System/corridor | | | |
| MTIP ID | 71111 | improve | ements and funding strategy fo | r the region's n | ext priority cor | ridor. | planning | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Planning | | 2022 | STBG-URBAN | \$588,202 | \$67,322 | \$0 | \$655,524 | | | |
| FY 21-26 Totals | | | | \$588,202 | \$67,322 | \$0 | \$655,524 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$588,202 | \$67,322 | \$0 | \$655,524 | | | |

| LEAD / | AGENCY | Metr | 0 | | | | | | | |
|--------------------------------|---------|--------|-----------------------------------|------------------|------------------|--------|-----------------|--|--|--|
| PROJEC | CT NAME | Next | Next Corridor Planning (FFY 2023) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22155 | | to contribute toward developm | | • | | System/corridor | | | |
| MTIP ID | 71112 | improv | ements and funding strategy fo | r the region's n | ext priority cor | ridor. | planning | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2023 | STBG-URBAN | \$605,848 | \$69,342 | \$0 | \$675,190 | | | |
| FY 21-26 Totals | | | | \$605,848 | \$69,342 | \$0 | \$675,190 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$605,848 | \$69,342 | \$0 | \$675,190 | | | |



| LEAD A | AGENCY | Metr | Metro | | | | | | | |
|-----------------|---------|---------|-----------------------------------|------------------|-------------------|--------|-----------------|--|--|--|
| PROJEC | T NAME | Next | Next Corridor Planning (FFY 2024) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22156 | | to contribute toward developm | | | | System/corridor | | | |
| MTIP ID | 71113 | improve | ements and funding strategy fo | r the region's n | ext priority corr | idor. | planning | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2024 | STBG-URBAN | \$624,024 | \$71,422 | \$0 | \$695,446 | | | |
| FY 21-26 Totals | | | | \$624,024 | \$71,422 | \$0 | \$695,446 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$624,024 | \$71,422 | \$0 | \$695,446 | | | |

| LEAD | AGENCY | Metro | Metro | | | | | | | |
|--------------------------------|--------------|----------|--------------------------------|------------------|------------------|---------------|--------------|--|--|--|
| PROJE | PROJECT NAME | | Portland Metro Planning SFY22 | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20597 | Portlan | d Metro MPO planning funds f | or Federal fisca | l year 2021. Pro | jects will be | Other | | | |
| MTIP ID | 70986 | selected | d in the future through the MP | O process. | | | | | | |
| RTP ID | | | | | | | | | | |
| P | hase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2021 | Metro Planning (Z450) | \$1,907,827 | \$218,359 | \$0 | \$2,126,186 | | | |
| Planning | | 2021 | Metro PL (5303) | \$618,917 | \$70,838 | \$0 | \$689,755 | | | |
| FY 21-26 Totals | | | | \$2,526,744 | \$289,197 | \$0 | \$2,815,941 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$2,526,744 | \$289,197 | \$0 | \$2,815,941 | | | |

| LEAD | AGENCY | Metr | 0 | | | | | | | |
|-----------------|---------|----------|--------------------------------|------------------|------------------|------------|--------------|--|--|--|
| PROJEC | CT NAME | Portla | Portland Metro Planning SFY23 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21839 | Portlan | d Metro MPO planning funds f | or SFY 23 (FFY2 | 022). Projects w | vill be | Other | | | |
| MTIP ID | 71224 | selected | d and support the annual Metro | o Unified Planni | ng Work Progra | am (UPWP). | | | | |
| RTP ID | 11103 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2022 | Metro Planning (Z450) | \$2,108,492 | \$241,326 | \$0 | \$2,349,818 | | | |
| Planning | | 2022 | Metro PL (5303) | \$608,621 | \$69,659 | \$0 | \$678,280 | | | |
| FY 21-26 Totals | | | | \$2,717,113 | \$310,985 | \$0 | \$3,028,098 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$2,717,113 | \$310,985 | \$0 | \$3,028,098 | | | |



| LEAD . | LEAD AGENCY | |) | | | | | | | |
|-----------------|--------------------------------|----------|---|------------------|-------------------|-------------|--------------|--|--|--|
| PROJE | CT NAME | Portla | Portland Metro Planning SFY24 | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21849 | Portlan | d Metro MPO planning funds f | or SFY 24 (FFY 2 | 2023). Projects v | will be | Other | | | |
| MTIP ID | 71225 | selected | ected and support the annual Metro Unified Planning Work Program (UPWP) | | | | | | | |
| RTP ID | 11103 | _ | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2023 | Metro PL (5303) | \$620,694 | \$71,041 | \$0 | \$691,735 | | | |
| Planning | | 2023 | Metro Planning (Z450) | \$2,107,855 | \$241,253 | \$0 | \$2,349,108 | | | |
| FY 21-26 Totals | | | \$2,728,549 | \$312,294 | \$0 | \$3,040,843 | | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$312,294 | \$0 | \$3,040,843 | | | |

| LEAD | AGENCY | Metro | Metro | | | | | | | | |
|----------|---------|----------|-------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC | | Portla | Portland Metro Planning SFY25 | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | 21860 | | d Metro MPO planning funds f | | | | | | | | |
| MTIP ID | 71226 | selected | and support the annual Metro | o Unified Planni | ing Work Progra | am (UPWP) | | | | | |
| RTP ID | | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | |
| Planning | | 2024 | Metro PL (5303) | \$632,761 | \$72,422 | \$0 | \$705,183 | | | | |
| Planning | | 2024 | Metro Planning (Z450) | \$2,107,223 | \$241,181 | \$0 | \$2,348,404 | | | | |
| | | | FY 21-26 Totals | \$2,739,984 | \$313,603 | \$0 | \$3,053,587 | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$2,739,984 | \$313,603 | \$0 | \$3,053,587 | | | | |

| LEAD | AGENCY | Metr | 0 | | | | | | |
|-----------------|--------------|--------|--------------------------------|----------------|------------------|---------|--------------|--|--|
| PROJEC | PROJECT NAME | | Regional Freight Studies | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20897 | Region | al freight and economic develo | pment planning | g projects and s | tudies. | Roadway and | | |
| MTIP ID | 70889 | | | | | | bridge | | |
| RTP ID | 11103 | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Planning | | 2021 | STBG-URBAN | \$200,000 | \$22,891 | \$0 | \$222,891 | | |
| FY 21-26 Totals | | | | \$200,000 | \$22,891 | \$0 | \$222,891 | | |
| | | | | | | | | | |
| | | | stimated Project Cost (YOE\$) | \$200,000 | \$22,891 | \$0 | \$222,891 | | |



| LEAD AGENCY | | Metro |) | | | | | | | |
|-----------------|---------|-----------|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | T NAME | Regior | Regional MPO Planning (2021) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20877 | Funding | for Metro to meet Metropoli | tan Planning Or | ganization man | dates | Other | | | |
| MTIP ID | 70872 | establish | ned through the federal regula | tions. | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Planning | | 2021 | STBG-URBAN | \$1,359,877 | \$155,644 | \$0 | \$1,515,521 | | | |
| FY 21-26 Totals | | | | \$1,359,877 | \$155,644 | \$0 | \$1,515,521 | | | |
| | | | | | | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$1,359,877 | \$155,644 | \$0 | \$1,515,521 | | | |

| LEAD / | LEAD AGENCY | | Metro | | | | | | |
|--------------------------------|-------------|----------|----------------------------------|-------------------|------------------------|-----------------|------------------|--|--|
| PROJEC | CT NAME | Regio | Regional MPO Planning (FFY 2022) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22151 | | g to support transportation pla | nning activities | and maintain c | ompliance | Regional Program | | |
| MTIP ID | 71131 | with fee | deral planning regulations. | | | | | | |
| RTP ID | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Planning | | 2022 | STBG-URBAN | \$1,400,673 | \$160,313 | \$0 | \$1,560,986 | | |
| FY 21-26 Totals | | | | \$1,400,673 | \$160,313 | \$0 | \$1,560,986 | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$1,400,673 | \$160,313 | \$0 | \$1,560,986 | | |

| LEAD A | AGENCY | Metr | 0 | Metro | | | | | | | |
|--------------------------------|---------|---------|----------------------------------|------------------|----------------|------------|------------------|--|--|--|--|
| PROJEC | T NAME | Regio | Regional MPO Planning (FFY 2023) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | 22152 | | g to support transportation pla | nning activities | and maintain o | compliance | Regional Program | | | | |
| MTIP ID | 71132 | with fe | deral planning regulations. | | | | | | | | |
| RTP ID | | - | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Planning | | 2023 | STBG-URBAN | \$1,442,694 | \$165,123 | \$0 | \$1,607,817 | | | | |
| FY 21-26 Totals | | | | \$1,442,694 | \$165,123 | \$0 | \$1,607,817 | | | | |
| | | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$1,442,694 | \$165,123 | \$0 | \$1,607,817 | | | | |



| LEAD AGENCY | | Metr | 0 | | | Metro | | | | | | | |
|----------------------------|---------|----------|----------------------------------|------------------|----------------|-----------|------------------|--|--|--|--|--|--|
| PROJEC | T NAME | Regio | Regional MPO Planning (FFY 2024) | | | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | | | |
| ODOT KEY | 22153 | | g to support transportation pla | nning activities | and maintain c | ompliance | Regional Program | | | | | | |
| MTIP ID | 71133 | with feo | deral planning regulations. | | | | | | | | | | |
| RTP ID | | | | | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | | | |
| | | | | Amount | Local Match | Amount | | | | | | | |
| Planning | | 2024 | STBG-URBAN | \$1,485,975 | \$170,076 | \$0 | \$1,656,051 | | | | | | |
| FY 21-26 Totals | | | | \$1,485,975 | \$170,076 | \$0 | \$1,656,051 | | | | | | |
| | | | | | | | | | | | | | |
| Estimated Project Cost (YC | | | | \$1,485,975 | \$170,076 | \$0 | \$1,656,051 | | | | | | |

| LEAD / | AGENCY | Metr | 0 | | | | | | | |
|--------------------------------|---------|----------|---------------------------------|-------------------|------------------------|-----------------|-----------------|--|--|--|
| PROJEC | CT NAME | Regio | Regional Travel Options (2020) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20879 | | gional Travel Options (RTO) pro | • • | - | help | Regional travel | | | |
| MTIP ID | 70873 | diversif | y trip choices reduce pollution | and improve me | obility. | | options | | | |
| RTP ID | 11054 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2021 | STBG-URBAN | \$2,598,451 | \$297,404 | \$0 | \$2,895,855 | | | |
| FY 21-26 Totals | | | | \$2,598,451 | \$297,404 | \$0 | \$2,895,855 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$2,598,451 | \$297,404 | \$0 | \$2,895,855 | | | |

| LEAD / | AGENCY | Metr | 0 | | | | | | | |
|-----------------|---------|--------------------------------|---------------------------------|----------------|-------------|--------|-----------------|--|--|--|
| PROJEC | CT NAME | Regional Travel Options (2021) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20880 | | gional Travel Options (RTO) pro | • • | - | o help | Regional travel | | | |
| MTIP ID | 70873 | diversif | y trip choices reduce pollution | and improve me | obility. | | options | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2021 | STBG-URBAN | \$2,676,405 | \$306,327 | \$0 | \$2,982,732 | | | |
| FY 21-26 Totals | | | | \$2,676,405 | \$306,327 | \$0 | \$2,982,732 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$2,676,405 | \$306,327 | \$0 | \$2,982,732 | | | |



| LEAD AGENCY | | Metr | Metro | | | | | | | |
|--|---------|----------|--|---------------|-------------|--------|-------------------------|--|--|--|
| PROJEC | T NAME | Regio | Regional Travel Options (RTO) program (FFY 2022) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY22157 The Regional Travel Options (RTO) program | | | | | - | o help | Regional Program | | | |
| MTIP ID | 71106 | diversif | y trip choices reduce pollution | and improve m | obility. | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2022 | STBG-URBAN | \$2,756,697 | \$315,516 | \$0 | \$3,072,213 | | | |
| FY 21-26 Totals | | | | \$2,756,697 | \$315,516 | \$0 | \$3,072,213 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$2,756,697 | \$315,516 | \$0 | \$3,072,213 | | | |

| LEAD / | LEAD AGENCY | | Metro | | | | | | | |
|--------------------------------|-------------|----------|--|-------------------|------------------------|-----------------|------------------|--|--|--|
| PROJEC | | Regio | Regional Travel Options (RTO) program (FFY 2023) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22158 | | gional Travel Options (RTO) pro | • • | • | o help | Regional Program | | | |
| MTIP ID | 71107 | diversif | ersify trip choices reduce pollution and improve mobility. | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2023 | STBG-URBAN | \$2,839,398 | \$324,982 | \$0 | \$3,164,380 | | | |
| FY 21-26 Totals | | | | \$2,839,398 | \$324,982 | \$0 | \$3,164,380 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$2,839,398 | \$324,982 | \$0 | \$3,164,380 | | | |

| LEAD / | AGENCY | Metr | Metro | | | | | | | | |
|----------|---------|--|---------------------------------|---------------|-------------|--------|-------------------------|--|--|--|--|
| PROJEC | CT NAME | Regional Travel Options (RTO) program (FFY 2024) | | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | 22159 | | gional Travel Options (RTO) pro | • | • | help | Regional Program | | | | |
| MTIP ID | 71108 | diversif | y trip choices reduce pollution | and improve m | obility. | | | | | | |
| RTP ID | | _ | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Other | | 2024 | STBG-URBAN | \$2,924,580 | \$334,731 | \$0 | \$3,259,311 | | | | |
| | | | FY 21-26 Totals | \$2,924,580 | \$334,731 | \$0 | \$3,259,311 | | | | |
| | | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$2,924,580 | \$334,731 | \$0 | \$3,259,311 | | | | |



| LEAD AGENCY | | Metro | Metro | | | | | | | |
|--------------------------------|---------|---|---------------------------------|-------------------|------------------------|-----------------|------------------|--|--|--|
| PROJEC | CT NAME | Safe Routes to Schools program (FFY 2022) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22160 | | es through planning funding a | | | | Regional Program | | | |
| MTIP ID | 71109 | sately at | fordably and efficiently access | school by walk | ing biking and t | ransit. | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2022 | STBG-URBAN | \$530,450 | \$60,712 | \$0 | \$591,162 | | | |
| FY 21-26 Totals | | | | \$530,450 | \$60,712 | \$0 | \$591,162 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$530,450 | \$60,712 | \$0 | \$591,162 | | | |

| LEAD A | AGENCY | Metr | 0 | | | | | | | |
|-----------------|---------|----------|---|-------------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | Safe F | Safe Routes to Schools program (FFY 2023) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22161 | | tes through planning funding ar | Regional Program | | | | | | |
| MTIP ID | 71114 | safely a | ely affordably and efficiently access school by walking biking and transit. | | | | | | | |
| RTP ID | | _ | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2023 | STBG-URBAN | \$546,364 | \$62,534 | \$0 | \$608,898 | | | |
| FY 21-26 Totals | | | | \$546,364 | \$62,534 | \$0 | \$608,898 | | | |
| | | | | 6546.264 | ¢62.524 | ćo | ¢ | | | |
| | | E | stimated Project Cost (YOE\$) | \$546,364 | \$62,534 | \$0 | \$608,898 | | | |

| LEAD / | LEAD AGENCY | | 0 | | | | | | | |
|----------------------------|-------------|----------|---|----------------|------------------|---------|------------------|--|--|--|
| PROJEC | CT NAME | Safe I | Safe Routes to Schools program (FFY 2024) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | | | | | | | Regional Program | | | |
| MTIP ID | 71110 | safely a | ffordably and efficiently access | school by walk | ing biking and t | ransit. | | | | |
| RTP ID | | - | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2024 | STBG-URBAN | \$562,754 | \$64,410 | \$0 | \$627,164 | | | |
| FY 21-26 Totals | | | | \$562,754 | \$64,410 | \$0 | \$627,164 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YO | | | | \$562,754 | \$64,410 | \$0 | \$627,164 | | | |



| LEAD AGENCY | | Metro | 0 | | | | | | |
|-----------------|---------|---------|----------------------------------|-------------------|-----------------|---------|--------------|--|--|
| PROJEC | T NAME | State | Statewide Travel Survey | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22172 | Contrib | oution to statewide travel surve | ey to inform trav | vel forecasting | models. | Other | | |
| MTIP ID | 71105 | | | | | | | | |
| RTP ID | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2022 | STBG-URBAN | \$350,000 | \$40,059 | \$0 | \$390,059 | | |
| FY 21-26 Totals | | | | \$350,000 | \$40,059 | \$0 | \$390,059 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$350,000 | \$40,059 | \$0 | \$390,059 | | |

| LEAD | AGENCY | Metro | 0 | | | | | | | |
|-----------------|---------|---------|---|-------------------|-----------------|------------|------------------|--|--|--|
| PROJEC | | Transi | Transit Oriented Development (TOD) program (FFY 2022) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22163 | Partner | r with developers and local juri | sdictions to attr | act private dev | elopment | Transit oriented | | | |
| MTIP ID | 71102 | | insit stations to reduce auto tri I transit investments. | ps and improve | the cost-effect | iveness of | development | | | |
| RTP ID | | 0 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2022 | STBG-URBAN | \$3,495,507 | \$400,076 | \$0 | \$3,895,583 | | | |
| FY 21-26 Totals | | | | \$3,495,507 | \$400,076 | \$0 | \$3,895,583 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,495,507 | \$400,076 | \$0 | \$3,895,583 | | | |

| LEAD | AGENCY | Metro | 0 | | | | | | | |
|---|---------|---|---|----------------|-----------------|------------|------------------|--|--|--|
| PROJEC | CT NAME | Transit Oriented Development (TOD) program (FFY 2023) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 22164 Partner with developers and local ju | | | | | | • | Transit oriented | | | |
| MTIP ID | 71103 | | insit stations to reduce auto tri I transit investments. | ps and improve | the cost-effect | iveness of | development | | | |
| RTP ID | | 0 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2023 | STBG-URBAN | \$3,600,373 | \$412,079 | \$0 | \$4,012,452 | | | |
| | | | FY 21-26 Totals | \$3,600,373 | \$412,079 | \$0 | \$4,012,452 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,600,373 | \$412,079 | \$0 | \$4,012,452 | | | |



| LEAD A | AGENCY | Metr | 0 | | | | | | |
|---|---------|-------|---|-------------------|-----------------|-------------|------------------|--|--|
| PROJEC | T NAME | Trans | Transit Oriented Development (TOD) program (FFY 2024) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY 22165 Partner with developers and local ju | | | | sdictions to attr | act private dev | elopment | Transit oriented | | |
| MTIP ID | 71104 | | ansit stations to reduce auto tri I transit investments. | ps and improve | the cost-effect | iveness of | development | | |
| RTP ID | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2024 | STBG-URBAN | \$3,708,384 | \$424,441 | \$0 | \$4,132,825 | | |
| FY 21-26 Totals | | | \$3,708,384 | \$424,441 | \$0 | \$4,132,825 | | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$3,708,384 | \$424,441 | \$0 | \$4,132,825 | | |
| | | | FY 21-26 Totals | \$3,708,384 | \$424,441 | \$0 | \$4,1 | | |

| LEAD | AGENCY | Metr | 0 | | | | | | | |
|-----------------|---------|---------|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | Trans | Transit Oriented Development Program (2020) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20882 | | und portion Metro receives to t | Transit oriented | | | | | | |
| MTIP ID | 70874 | | xchange. The TOD program wor tions to create vibrant downtov | | | | development | | | |
| RTP ID | 10855 | helping | to change land use | | | · | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2021 | LOCAL | \$0 | \$0 | \$3,286,135 | \$3,286,135 | | | |
| FY 21-26 Totals | | | | \$0 | \$0 | \$3,286,135 | \$3,286,135 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$0 | \$0 | \$3,286,135 | \$3,286,135 | | | |

| LEAD / | AGENCY | Metr | 0 | | | | | | | |
|--------------------------------|---------|-------|---|---------------|-------------|-------------|------------------|--|--|--|
| PROJEC | CT NAME | Trans | Transit Oriented Development Program (2021) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20883 | | D program works directly with | | • | | Transit oriented | | | |
| MTIP ID | 70874 | | rant downtowns main streets and station areas by helping to change land use developm tterns near transit. | | | | | | | |
| RTP ID | 10855 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2021 | LOCAL | \$0 | \$0 | \$3,393,696 | \$3,393,696 | | | |
| | | | FY 21-26 Totals | \$0 | \$0 | \$3,393,696 | \$3,393,696 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$0 | \$0 | \$3,393,696 | \$3,393,696 | | | |



| LEAD | AGENCY | Metro | 0 | | | | | | |
|-----------------|---------|---------|---|----------------|-------------|----------------|----------------------|--|--|
| PROJEC | | Trans | Transportation System Management & Operations (TSMO) Program 2018 | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 19289 | The Tra | insportation System Manageme | ns (TSMO) prog | ram | Transportation | | | |
| MTIP ID | 70671 | | ates both the planning and imp ment and operations strategie | | • · | | System Management | | |
| RTP ID | 11104 | | and goods. | | | , | Operations | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2021 | STP - Urban | \$200,000 | \$22,891 | \$0 | \$222,891 | | |
| FY 21-26 Totals | | | | \$200,000 | \$22,891 | \$0 | \$222,891 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$200,000 | \$22,891 | \$0 | \$222,891 | | |

| LEAD | AGENCY | Metr | 0 | | | | | | | |
|-----------------|--------|----------|--|-------------------|------------------------|-----------------|----------------------|--|--|--|
| PROJEC | | Trans | Transportation System Mgmt Operations/ITS (2019) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20884 | Provide | e strategic and collaborative pro | ogram manager | ment including | coordination | Transportation | | | |
| MTIP ID | 70875 | of activ | ities for TransPort TSMO comm | ittee; | | | System Management | | | |
| RTP ID | 11104 | | | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2021 | STBG-URBAN | \$1,693,574 | \$193,837 | \$0 | \$1,887,411 | | | |
| FY 21-26 Totals | | | | \$1,693,574 | \$193,837 | \$0 | \$1,887,411 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,693,574 | \$193,837 | \$0 | \$1,887,411 | | | |

| LEAD | LEAD AGENCY | | 0 | | | | | | |
|-----------------|-------------|----------|--|---------------|----------------|--------------|----------------|--|--|
| PROJEC | CT NAME | Trans | Transportation System Mgmt Operations/ITS (2020) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20885 | Provide | e strategic and collaborative pro | ogram manager | ment including | coordination | Transportation | | |
| MTIP ID | 70875 | of activ | ities for TransPort TSMO comm | ittee; | | | System | | |
| | /08/5 | | | | | | Management | | |
| RTP ID | 11104 | | | | | | Operations | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2021 | STBG-URBAN | \$1,744,598 | \$199,677 | \$0 | \$1,944,275 | | |
| FY 21-26 Totals | | | | \$1,744,598 | \$199,677 | \$0 | \$1,944,275 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,744,598 | \$199,677 | \$0 | \$1,944,275 | | |



| LEAD AGENCY | | Metr | Metro | | | | | | | |
|--|---------|----------|--|---------------|----------------|--------------|----------------|--|--|--|
| PROJEC | CT NAME | Trans | Transportation System Mgmt Operations/ITS (2021) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 20886 Provide strategic and collaborative | | | | ogram manager | ment including | coordination | Transportation | | | |
| MTIP ID | 70875 | of activ | ities for TransPort TSMO comm | ittee; | | | System | | | |
| | 70875 | | | | | | Management | | | |
| RTP ID | 11104 | | | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2021 | STBG-URBAN | \$1,801,828 | \$206,227 | \$0 | \$2,008,055 | | | |
| FY 21-26 Totals | | | \$1,801,828 | \$206,227 | \$0 | \$2,008,055 | | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) \$1,801,828 \$206,227 \$0 | | | | \$2,008,055 | | | |

| LEAD | AGENCY | Metro | 0 | | | Metro | | | | | | |
|----------|---------|--------------------|--|-------------------|------------------------|-----------------|----------------------|--|--|--|--|--|
| PROJEC | | TSMO | TSMO Administration (FFY 2022) | | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | | |
| ODOT KEY | 22169 | Admini | stration of the regional TSMO p | Transportation | | | | | | | | |
| MTIP ID | 71124 | directio commit | n administration of grant alloca tee. | tions and staff | ing of the Trans | port | System Management | | | | | |
| RTP ID | | | | | | | Operations | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | | |
| Other | | 2022 | STBG-URBAN | \$188,707 | \$21,598 | \$0 | \$210,305 | | | | | |
| | | <u>.</u> | FY 21-26 Totals | \$188,707 | \$21,598 | \$0 | \$210,305 | | | | | |
| | | | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$188,707 | \$21,598 | \$0 | \$210,305 | | | | | |

| LEAD / | AGENCY | Metr | 0 | | | | | | |
|----------|---------|--------------------|--|------------------|------------------|--------|----------------------|--|--|
| PROJEC | CT NAME | TSMC | TSMO Administration (FFY 2023) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22170 | | istration of the regional TSMO | • • | | •. | Transportation | | |
| MTIP ID | 71125 | directic commit | on administration of grant alloca ttee. | ations and staff | ing of the Trans | port | System Management | | |
| RTP ID | | | | | | | Operations | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2023 | STBG-URBAN | \$194,369 | \$22,246 | \$0 | \$216,615 | | |
| | | | FY 21-26 Totals | \$194,369 | \$22,246 | \$0 | \$216,615 | | |
| | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$194,369 | \$22,246 | \$0 | \$216,615 | | |



| LEAD AGENCY | | Metro | 0 | | | | | | |
|-----------------|---------|----------|----------------------------------|------------------|------------------|------------|----------------|--|--|
| PROJEC | CT NAME | TSMO | TSMO Administration (FFY 2024) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22171 | Admini | stration of the regional TSMO p | program; provid | ling program st | rategy and | Transportation | | |
| MTIP ID | 71126 | directio | n administration of grant alloca | ations and staff | ing of the Trans | port | System | | |
| | /1120 | commit | tee. | | | | Management | | |
| RTP ID | | | | | | | Operations | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2024 | STBG-URBAN | \$200,200 | \$22,914 | \$0 | \$223,114 | | |
| FY 21-26 Totals | | | | \$200,200 | \$22,914 | \$0 | \$223,114 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$200,200 | \$22,914 | \$0 | \$223,114 | | |

| LEAD | AGENCY | Metr | 0 | | | | | | | |
|-----------------|--------|--------|--|---------------|----------------|----------|----------------------|--|--|--|
| PROJECT NAME | | TSMC | TSMO Program Sub-allocation Funds (FFY 2022) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22166 | Region | al Transportation System Mana | agement & Ope | rations (TSMO) | program. | Transportation | | | |
| MTIP ID | 71115 | _ | | | | | System Management | | | |
| RTP ID | | | | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2022 | STBG-URBAN | \$1,667,158 | \$190,814 | \$0 | \$1,857,972 | | | |
| FY 21-26 Totals | | | | \$1,667,158 | \$190,814 | \$0 | \$1,857,972 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,667,158 | \$190,814 | \$0 | \$1,857,972 | | | |

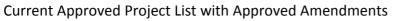
| LEAD | LEAD AGENCY | | 0 | Metro | | | | | | | |
|-----------------|-------------|--|-------------------------------|---------------|----------------|----------|----------------|--|--|--|--|
| PROJEC | CT NAME | TSMO Program Sub-allocation Funds (FFY 2023) | | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | 22167 | Region | al Transportation System Mana | gement & Ope | rations (TSMO) | program. | Transportation | | | | |
| MTIP ID | 71116 | - | | | | | System | | | | |
| | /1110 | | | | | | Management | | | | |
| RTP ID | | | | | | | Operations | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Other | | 2023 | STBG-URBAN | \$1,717,173 | \$196,538 | \$0 | \$1,913,711 | | | | |
| FY 21-26 Totals | | | | \$1,717,173 | \$196,538 | \$0 | \$1,913,711 | | | | |
| | | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,717,173 | \$196,538 | \$0 | \$1,913,711 | | | | |



| LEAD / | LEAD AGENCY | | 0 | | | | | | | |
|-----------------|--------------|--------|--|---------------|-----------------|--------|----------------|--|--|--|
| PROJEC | PROJECT NAME | | TSMO Program Sub-allocation Funds (FFY 2024) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22168 | Region | al Transportation System Mana | gement & Ope | rations progran | า. | Transportation | | | |
| MTIP ID | 71117 | - | | | | | System | | | |
| | /111/ | | | | | | Management | | | |
| RTP ID | | | | | | | Operations | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2024 | STBG-URBAN | \$1,768,688 | \$202,434 | \$0 | \$1,971,122 | | | |
| FY 21-26 Totals | | | | \$1,768,688 | \$202,434 | \$0 | \$1,971,122 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$1,768,688 | \$202,434 | \$0 | \$1,971,122 | | | |

| LEAD | AGENCY | Metro | 0 | | | | | | | |
|--|------------|---------|---|---------------|-------------|-----------|--------------|--|--|--|
| PROJE | CT NAME | Willar | Willamette Greenway Trail: Columbia Blvd Bridge | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| DDOT KEY 18832 Construct a bicycle and pedestrian bridge | | | | - | | | Trail | | | |
| MTIP ID | 70774 | | on of the Willamette Greenway termini in Chimney Park to the | | | | | | | |
| RTP ID | | south C | olumbia Slough. | | _ | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | OTHER | \$0 | \$0 | \$20,000 | \$20,000 | | | |
| Constructio | 'n | 2021 | State STP (M240) | \$1,131,861 | \$129,547 | \$830,973 | \$2,092,381 | | | |
| FY 21-26 Totals | | | | \$1,131,861 | \$129,547 | \$850,973 | \$2,112,381 | | | |
| Prior Years' Totals | | | | \$448,650 | \$51,350 | \$0 | \$500,000 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,580,511 | \$180,897 | \$850,973 | \$2,612,381 | | | |

| LEAD | AGENCY | Milw | aukie | | | | | | |
|-----------------|------------------------------|---------|--|----------------|----------------|-------------|----------------|--|--|
| PROJEC | CT NAME | Wash | Washington/Monroe: SE Oak St - SE Linwood Ave | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22141 | Constr | uct bicycle and pedestrian impr | ovements (segr | ments D and E) | on | Active | | |
| MTIP ID | 71087 | | gton and Monroe from SE Oak nd then to Home Ave and on Ho | | | - | Transportation | | |
| RTP ID | 10099 | east to | Linwood Ave | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | STBG-URBAN | \$712,387 | \$81,536 | \$861,233 | \$1,655,156 | | |
| Purchase rig | ght of way | 2023 | LOCAL | \$0 | \$0 | \$100,344 | \$100,344 | | |
| Other | | 2023 | LOCAL | \$0 | \$0 | \$100,000 | \$100,000 | | |
| Constructio | Construction 2025 STBG-URBAN | | | \$3,148,401 | \$360,349 | \$0 | \$3,508,750 | | |
| FY 21-26 Totals | | | | \$3,860,788 | \$441,885 | \$1,061,577 | \$5,364,250 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,860,788 | \$441,885 | \$1,061,577 | \$5,364,250 | | |

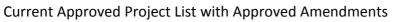




| LEAD AGENCY | | Multr | Multnomah County | | | | | | | |
|-----------------|-------------|---------|----------------------------------|-------------------|------------------|---------|--------------|--|--|--|
| PROJEC | CT NAME | Hawt | Hawthorne Bridge Ramps | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21882 | - | e the bridge driving surface and | l repair the join | ts on the east a | nd west | Roadway and | | | |
| MTIP ID | 71201 | approad | ches to repair vehicle damage | | | | bridge | | | |
| RTP ID | 12092 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | STBG - STATE | \$1,454,036 | \$166,421 | \$0 | \$1,620,457 | | | |
| Constructio | n | 2022 | STBG - STATE | \$7,118,759 | \$814,774 | \$0 | \$7,933,533 | | | |
| FY 21-26 Totals | | | | \$8,572,795 | \$981,195 | \$0 | \$9,553,990 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$8,572,795 | \$981,195 | \$0 | \$9,553,990 | | | |

| LEAD | AGENCY | Mult | Multnomah County | | | | | | | | |
|--|-------------|----------|---|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJE | CT NAME | Morri | Morrison St.: Morrison (Willamette River) Bridge (Portland) | | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY 21884 Strengthen the Morrison and Belmo | | | | | e east side of th | ne Willamette | Roadway and | | | | |
| MTIP ID | 71202 | River to | avoid posting bridge for less the | nen legal loads. | | | bridge | | | | |
| RTP ID | 12092 | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | |
| Preliminary | engineering | 2022 | STBG - STATE | \$1,604,929 | \$183,691 | \$0 | \$1,788,620 | | | | |
| Constructio | n | 2024 | STBG - STATE | \$6,477,527 | \$741,382 | \$0 | \$7,218,909 | | | | |
| FY 21-26 Totals | | | \$8,082,456 | \$925,073 | \$0 | \$9,007,529 | | | | | |
| | | | | | | | | | | | |
| Estimated Project Cost (YOE | | | | \$8,082,456 | \$925,073 | \$0 | \$9,007,529 | | | | |

| LEAD AGENCY | | Mult | Multnomah County | | | | | | | |
|-----------------|---------|-------|--|---------------|-------------|--------|----------------|--|--|--|
| PROJEC | | Sandy | Sandy Blvd: Gresham to 230th Ave | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22137 | | ete project development activit | • | • • | • | Active | | | |
| MTIP ID | 71093 | | ruct Sandy Blvd to minor arteri e improvements to close an ea | | | | Transportation | | | |
| RTP ID | 10399 | | ortation network | 01 | 0 | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2022 | STBG-URBAN | \$1,275,985 | \$146,042 | \$0 | \$1,422,027 | | | |
| FY 21-26 Totals | | | | \$1,275,985 | \$146,042 | \$0 | \$1,422,027 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,275,985 | \$146,042 | \$0 | \$1,422,027 | | | |





| LEAD AGENCY | | Multn | Multnomah County | | | | | | | |
|-----------------|-------------|---|--|---------------|------------------|----------|--------------|--|--|--|
| PROJEC | CT NAME | SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21623 | - | reen painted bike boxes at the ark Road to the intersection o | | - | | Roadway and | | | |
| MTIP ID | 71177 | | for vulnerable road users. | 1 SW 257th Dh | e to increase sa | nety and | bridge | | | |
| RTP ID | 11684 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$3,763 | \$317 | \$0 | \$4,080 | | | |
| Constructio | n | 2021 | HSIP (92.22) | \$40,382 | \$3,407 | \$0 | \$43,789 | | | |
| FY 21-26 Totals | | | | \$44,145 | \$3,724 | \$0 | \$47,869 | | | |
| | | | | | | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$44,145 | \$3,724 | \$0 | \$47,869 | | | |

| LEAD | LEAD AGENCY | | ODOT | | | | | | | |
|---------------------|-------------|--------|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | Centra | Central Systemic Signals and Illumination (ODOT) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20335 | | ation; intersection work; bike a | | | | Roadway and | | | |
| MTIP ID | 70950 | | es; signal work; signs; warnings afety improvements at various | | | ation; and | bridge | | | |
| RTP ID | | | | | - | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Purchase rig | ght of way | 2021 | HSIP (92.22) | \$286,066 | \$24,134 | \$0 | \$310,200 | | | |
| Constructio | n | 2021 | HSIP (92.22) | \$2,607,807 | \$220,004 | \$0 | \$2,827,811 | | | |
| FY 21-26 Totals | | | | \$2,893,873 | \$244,138 | \$0 | \$3,138,011 | | | |
| Prior Years' Totals | | | | \$1,136,417 | \$95,872 | \$0 | \$1,232,289 | | | |
| | | E | stimated Project Cost (YOE\$) | \$4,030,290 | \$340,010 | \$0 | \$4,370,300 | | | |

| LEAD AGENCY | | OD0 | Г | | | | | | | |
|-----------------|------------|---------|--|-----------------|-------------------|--------|--------------|--|--|--|
| PROJEC | | City o | City of Gresham Safety Project | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20303 | | ction improvements; upgrade t | | | | Roadway and | | | |
| MTIP ID | 70943 | improve | s; traffic separators; striping; si ements. | gning; warnings | s; and other safe | ety | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | AC-HSIP (92.22%) | \$99,598 | \$8,402 | \$0 | \$108,000 | | | |
| Constructio | n | 2021 | HSIP (92.22) | \$997,083 | \$84,117 | \$0 | \$1,081,200 | | | |
| Constructio | n | 2021 | ACP0 (92.22%) | \$9,222 | \$778 | \$0 | \$10,000 | | | |
| FY 21-26 Totals | | | | \$1,105,903 | \$93,297 | \$0 | \$1,199,200 | | | |
| | | | Prior Years' Totals | \$365,929 | \$30,871 | \$0 | \$396,800 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,471,832 | \$124,168 | \$0 | \$1,596,000 | | | |



| LEAD | AGENCY | ODO. | Г | | | | | | | |
|---------------------|------------|-------|---|---------------|-------------|----------------|--------------|--|--|--|
| PROJEC | CT NAME | Colun | Columbia Bottomlands Mitigation/Conservation | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22075 | | p a long term mitigation/conse | | Other | | | | | |
| MTIP ID | 71150 | | hed that generates credits for a r of Endangered Species Act (ES | • | | y the greatest | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | STATE-GEN | \$0 | \$0 | \$1,000,000 | \$1,000,000 | | | |
| Constructio | n | 2022 | STATE-GEN | \$0 | \$0 | \$1,550,000 | \$1,550,000 | | | |
| FY 21-26 Totals | | | | \$0 | \$0 | \$2,550,000 | \$2,550,000 | | | |
| Prior Years' Totals | | | | \$0 | \$0 | \$400,000 | \$400,000 | | | |
| | | E | stimated Project Cost (YOE\$) | \$0 | \$0 | \$2,950,000 | \$2,950,000 | | | |

| LEAD | LEAD AGENCY | | Г | | | | | | |
|-----------------|-------------|--------|---|-------------------|------------------------|-----------------|----------------------|--|--|
| PROJEC | | Corne | Cornelius Pass Road Arterial Corridor Management | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21500 | Implem | nent a variety of ITS treatments | to enhance saf | ety and mobili | ty in rural and | Transportation | | |
| MTIP ID | 71078 | | an Washington County and Mu o OR8 TV Highway) (ATCMTD cl | | y (Cornelius Pa | ss Road from | System Management | | |
| RTP ID | 11104 | | | | | | Operations | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Other | | 2021 | Local (Wash Co) | \$0 | \$0 | \$800,700 | \$800,700 | | |
| Constructio | n | 2021 | ATCMTD (100%) | \$1,160,000 | \$0 | \$295,200 | \$1,455,200 | | |
| FY 21-26 Totals | | | | \$1,160,000 | \$0 | \$1,095,900 | \$2,255,900 | | |
| | | | Prior Years' Totals | \$440,000 | \$0 | \$104,100 | \$544,100 | | |
| | | E | stimated Project Cost (YOE\$) | \$1,600,000 | \$0 | \$1,200,000 | \$2,800,000 | | |

| LEAD AGENCY | | ODO. | Т | | | | |
|--------------|---------|---------|---|-----------------|----------------|--------|--------------|
| PROJEC | | East S | systemic Signals and Illumination | on (ODOT) | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type |
| ODOT KEY | 20339 | Project | s at locations in east jurisdictio | ns of Portland. | Work may inclu | ıde | Roadway and |
| MTIP ID | 70953 | | ation; intersection work; bike/p gs; striping; medians; utility relo | - | - | - | bridge |
| RTP ID | 12095 | (ARTS | | · | <i>,</i> . | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount |
| | | | | Amount | Local Match | Amount | |
| Construction | n | 2021 | AC-HSIP (92.22%) | \$2,388,567 | \$201,508 | \$0 | \$2,590,075 |
| | | | FY 21-26 Totals | \$2,388,567 | \$201,508 | \$0 | \$2,590,075 |
| | | | Prior Years' Totals | \$570,842 | \$48,158 | \$0 | \$619,000 |
| | | E | stimated Project Cost (YOE\$) | \$2,959,409 | \$249,666 | \$0 | \$3,209,075 |



| LEAD AGENCY | | ODO1 | ODOT | | | | | | | |
|-----------------|---------|-------|--|---------------|-------------|----------|--------------|--|--|--|
| PROJEC | CT NAME | I-205 | I-205 Exit Ramps at SE Division St | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20480 | - | ements on northbound and so | | | | Roadway and | | | |
| MTIP ID | 71006 | | Nork includes lane adjustment tion signing resurfacing and cu | • | 0 / | 0 | bridge | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | HSIP (100%) | \$2,292,117 | \$0 | \$0 | \$2,292,117 | | | |
| Constructio | n | 2021 | ACP0 (100%) | \$364,459 | \$0 | \$1,541 | \$366,000 | | | |
| FY 21-26 Totals | | | | \$2,656,576 | \$0 | \$1,541 | \$2,658,117 | | | |
| | | | Prior Years' Totals | \$1,056,142 | \$0 | \$13,705 | \$1,069,847 | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,712,718 | \$0 | \$15,246 | \$3,727,964 | | | |

| LEAD AGENCY | | ODO. | Т | | | | | | |
|-----------------|--------------|--------|--|-----------------|-----------------|-------------|--------------|--|--|
| PROJEC | PROJECT NAME | | I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20465 | On Mu | Itnomah Blvd and Capital Highv | vay ramp bridge | es place an ove | rlay on the | | | |
| MTIP ID | 70998 | - | driving surface replace or repain urrent safety standards. On Bar | ••• | | - | | | |
| RTP ID | | parts. | , | 0 | | · | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | STBG - STATE | \$4,628,131 | \$529,710 | \$0 | \$5,157,841 | | |
| FY 21-26 Totals | | | | \$4,628,131 | \$529,710 | \$0 | \$5,157,841 | | |
| Prior Years' To | | | | \$308,420 | \$35,300 | \$0 | \$343,720 | | |
| | | E | stimated Project Cost (YOE\$) | \$4,936,551 | \$565,010 | \$0 | \$5,501,561 | | |

| LEAD | AGENCY | OD0 | Г | | | | | | | |
|-----------------|------------|--------|--|------------------|-----------------|------------|--------------|--|--|--|
| PROJE | | I-5 Ov | I-5 Over 26th Avenue Bridge | | | | | | | |
| Proj | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | 20486 | | e the bridge to ensure connect | | - | - . | Roadway and | | | |
| MTIP ID | 70977 | | vill evaluate the functions of th al project value. | e project with t | he objective of | enhancing | bridge | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | NHPP (92.22%) | \$230,550 | \$19,450 | \$0 | \$250,000 | | | |
| Constructio | n | 2021 | NHPP (92.22%) | \$26,793,259 | \$2,260,373 | \$0 | \$29,053,632 | | | |
| FY 21-26 Totals | | | | \$27,023,809 | \$2,279,823 | \$0 | \$29,303,632 | | | |
| | | | Prior Years' Totals | \$4,654,684 | \$392,685 | \$0 | \$5,047,369 | | | |
| | | E | stimated Project Cost (YOE\$) | \$31,678,493 | \$2,672,508 | \$0 | \$34,351,001 | | | |



| LEAD | AGENCY | OD01 | Г | | | | | | | |
|--------------------------------|-------------|----------|---|-------------------|-----------------|--------|--------------|--|--|--|
| PROJE | CT NAME | I-5 Ov | I-5 Over NE Hassalo St and NE Holiday St (BR#08583) | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21219 | On I-5 (| On I-5 over NE Hassalo St and SE Holladay St (BR#08583) replace the current | | | | | | | |
| MTIP ID | 71043 | structur | ral overlay (HB2017 Awarded P | roject \$5,000,00 | 00 Original Awa | rd) | bridge | | | |
| RTP ID | | | | | | | | | | |
| Pl | hase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | AC-HB2017 (92.22%) | \$922,200 | \$77,800 | \$0 | \$1,000,000 | | | |
| Constructio | n | 2021 | AC-HB2017 (92.22%) | \$3,688,800 | \$311,200 | \$0 | \$4,000,000 | | | |
| FY 21-26 Totals | | | FY 21-26 Totals | \$4,611,000 | \$389,000 | \$0 | \$5,000,000 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$4,611,000 | \$389,000 | \$0 | \$5,000,000 | | | |

| LEAD | AGENCY | ODOT | Г | | | | | | | |
|--------------------------------|---------|---------|-------------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | I-5: E | I-5: E Burnside St - Marquam Bridge | | | | | | | |
| Proje | ect IDs | | Project | Description | | | Project Type | | | |
| ODOT KEY | 21799 | | o determine the construction n | resurfacing | Roadway and | | | | | |
| MTIP ID | 71199 | project | to eliminate ruts and prevent for | uture failures. | | | bridge | | | |
| RTP ID | 12094 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Planning | | 2021 | NHPP (92.22%) | \$645,540 | \$54,460 | \$0 | \$700,000 | | | |
| FY 21-26 Totals | | | | \$645,540 | \$54,460 | \$0 | \$700,000 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$645,540 | \$54,460 | \$0 | \$700,000 | | | |

| LEAD / | AGENCY | OD0 | Г | | | | | | |
|-------------|---|--------|--|-----------------|-----------------|----------------|--------------|--|--|
| PROJEC | T NAME | I-5: B | I-5: Boone (Willamette River) Bridge | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21218 | | at the Boone Bridge over the W | | prepare shelf r | eady plans for | Roadway and | | |
| MTIP ID | 71049 | future | deck overlay joint repairs and se | eismic retrofit | | | bridge | | |
| RTP ID | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | NHPP (92.22%) | \$2,951,040 | \$248,960 | \$0 | \$3,200,000 | | |
| | FY 21-26 Totals \$2,951,040 \$248,960 \$0 | | | | | \$0 | \$3,200,000 | | |
| | | | Prior Years' Totals \$230,550 \$19,450 \$0 | | | \$250,000 | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,181,590 | \$268,410 | \$0 | \$3,450,000 | | |



| LEAD A | AGENCY | OD0 | Т | | | | | | |
|--|---------|----------|--|---------------|-------------|--------|--------------|--|--|
| PROJEC | TNAME | I-5: I-3 | I-5: I-205 Interchange - Willamette River | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | | | | | | | | | |
| MTIP ID | 70968 | surface | on bridges #17995 #17996 #09 | 743B #09743C | & #09743A | | bridge | | |
| RTP ID | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Construction | n | 2021 | NHPP (92.22%) | \$8,309,670 | \$701,033 | \$0 | \$9,010,703 | | |
| FY 21-26 Totals \$8,309,670 \$701,033 \$ | | | | | | \$0 | \$9,010,703 | | |
| | | | Prior Years' Totals | \$899,677 | \$75,900 | \$0 | \$975,577 | | |
| | | E | Estimated Project Cost (YOE\$) \$9,209,347 \$776,933 \$0 | | | | \$9,986,280 | | |

| LEAD | AGENCY | OD0 | Т | | | | | | |
|-----------------|-------------|--|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | CT NAME | I-B: Interstate Bridge NB Electrical Components (Portland) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | TBD6 | | e the electrical components to | make the syster | n permanent ra | ather than a | Roadway and | | |
| MTIP ID | 71235 | tempor | ary fix. (Bridge ID: 01377A) | | | | bridge | | |
| RTP ID | 12092 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Preliminary | engineering | 2021 | HB2017 | \$0 | \$0 | \$20,000 | \$20,000 | | |
| Preliminary | engineering | 2021 | LOCAL | \$0 | \$0 | \$20,000 | \$20,000 | | |
| Constructio | n | 2021 | LOCAL | \$0 | \$0 | \$230,000 | \$230,000 | | |
| Constructio | n | 2021 | HB2017 | \$0 | \$0 | \$230,000 | \$230,000 | | |
| FY 21-26 Totals | | | | \$0 | \$0 | \$500,000 | \$500,000 | | |
| | | E | stimated Project Cost (YOE\$) | \$0 | \$0 | \$500,000 | \$500,000 | | |

| LEAD | AGENCY | ODO | Т | | | | | |
|-----------------|---------------------------|--|----------------------------------|------------------|------------------|----------------|--------------|--|
| PROJEC | CT NAME | I-5: Interstate Bridges Bearing Replacement (Portland) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | |
| ODOT KEY | TBD4 | | e the bearings to allow the brid | ge to function a | as it was design | ed (Bridge ID: | Roadway and | |
| MTIP ID | 71233 | 01377A | x & 07333) | | | | bridge | |
| RTP ID | 12092 | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | |
| | | | | Amount | Local Match | Amount | | |
| Preliminary | engineering | 2021 | LOCAL | \$0 | \$0 | \$15,000 | \$15,000 | |
| Preliminary | engineering | 2021 | HB2017 | \$0 | \$0 | \$15,000 | \$15,000 | |
| Constructio | n | 2022 | LOCAL | \$0 | \$0 | \$260,000 | \$260,000 | |
| Constructio | n | 2022 | HB2017 | \$0 | \$0 | \$260,000 | \$260,000 | |
| FY 21-26 Totals | | | \$0 | \$0 | \$550,000 | \$550,000 | | |
| | | | | | | | | |
| | Estimated Project Cost (Y | | | | \$0 | \$550,000 | \$550,000 | |



| LEAD | AGENCY | OD0 | ODOT | | | | | | |
|-------------|-------------|--|---------------------------------|---------------|-------------|-------------|--------------|--|--|
| PROJEC | CT NAME | I-8: Interstate Bridges Control Equipment (Portland) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | TBD5 | | e the control system equipmen | Roadway and | | | | | |
| MTIP ID | 71234 | consist | ent operation (Bridge ID: 01377 | A & U/333) | | | bridge | | |
| RTP ID | 12092 | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | LOCAL | \$0 | \$0 | \$40,000 | \$40,000 | | |
| Preliminary | engineering | 2021 | HB2017 | \$0 | \$0 | \$40,000 | \$40,000 | | |
| Constructio | n | 2022 | LOCAL | \$0 | \$0 | \$460,000 | \$460,000 | | |
| Constructio | n | 2022 | HB2017 | \$0 | \$0 | \$460,000 | \$460,000 | | |
| | | | FY 21-26 Totals | \$0 | \$0 | \$1,000,000 | \$1,000,000 | | |
| | | E | stimated Project Cost (YOE\$) | \$0 | \$0 | \$1,000,000 | \$1,000,000 | | |

| LEAD | AGENCY | ODO | Т | | | | | |
|--------------|--|---------|--|-------------------|------------------------|-----------------|----------------------|--|
| PROJE | | I-5: N | -5: Marquam Bridge - Capitol Highway (2) | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | |
| ODOT KEY | 21602 | Install | Variable Advisory Speed (VAS) a | and truck warni | ng signs to imp | rove safety by | Transportation | |
| MTIP ID | 71156 | informi | ng drivers of expected downstr | eam conditions | i. | | System Management | |
| RTP ID | 11104 | | | | | | Operations | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | |
| Preliminary | engineering | 2021 | NHPP (92.22%) | \$845,192 | \$71,303 | \$0 | \$916,495 | |
| Purchase rig | ght of way | 2022 | NHPP (92.22%) | \$18,544 | \$1,564 | \$0 | \$20,108 | |
| Other | | 2023 | NHPP (92.22%) | \$61,810 | \$5,215 | \$0 | \$67,025 | |
| Constructio | n | 2023 | NHPP (92.22%) | \$6,361,843 | \$536,707 | \$0 | \$6,898,550 | |
| | | | FY 21-26 Totals | \$7,287,389 | \$614,789 | \$0 | \$7,902,178 | |
| | | | | | | | | |
| | Estimated Project Cost (YOE\$) \$7,287,389 \$614,789 \$0 | | | | | | | |



| LEAD | LEAD AGENCY ODOT | | | | | | |
|--------------|------------------|-------------------|---------------------------------------|--------------------|-------------------|--------------|--------------|
| PROJEC | | I-84: F | airview - Marine Drive | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type |
| ODOT KEY | 20298 | Repave | a section of I-84 between Fair | view and Marin | e Dr to repair ri | utting | Roadway and |
| MTIP ID | 70939 | damage 238th A | e and keep roadway safe. Instal we | l a full signal up | grade (includin | g ADA) at NE | bridge |
| RTP ID | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount |
| | | | | Amount | Local Match | Amount | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$2,366 | \$271 | \$0 | \$2,637 |
| Constructio | n | 2022 | NHPP (92.22%) | \$4,289,147 | \$361,847 | \$0 | \$4,650,994 |
| Constructio | n | 2022 | STBG - STATE | \$260,222 | \$29,784 | \$0 | \$290,006 |
| | | <u>.</u> | FY 21-26 Totals | \$4,551,735 | \$391,902 | \$0 | \$4,943,637 |
| | | | Prior Years' Totals | \$481,324 | \$40,606 | \$0 | \$521,930 |
| | | E | stimated Project Cost (YOE\$) | \$5,033,059 | \$432,508 | \$0 | \$5,465,567 |

| LEAD A | AGENCY | ODO. | Т | | | | | | |
|--------------|---------|--------------------|--------------------------------------|---------------|----------------|------------|--------------|--|--|
| PROJEC | | I-84: I | I-84: I-205 - NE 181st Avenue | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20410 | | I remove/replace asphalt surface | • | • | | | | |
| MTIP ID | 70967 | driving Project | surface of four bridges (#07088) | A #07044A #07 | '043A & #13514 | F) (HB2017 | | | |
| RTP ID | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Construction | n | 2021 | NHPP (92.22%) | \$7,657,518 | \$646,015 | \$0 | \$8,303,533 | | |
| | | | FY 21-26 Totals | \$7,657,518 | \$646,015 | \$0 | \$8,303,533 | | |
| | | | Prior Years' Totals | \$479,083 | \$40,417 | \$0 | \$519,500 | | |
| | | E | stimated Project Cost (YOE\$) | \$8,136,601 | \$686,432 | \$0 | \$8,823,033 | | |

| LEAD | AGENCY | ODO. | Т | | | | | | |
|-------------|-------------|---------|---|---------------|-------------|--------|--------------|--|--|
| PROJEC | CT NAME | I-84: I | I-84: NE Martin Luther King Jr Blvd - I-205 | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21800 | Design | for a future pavement resurfac | urface wear. | Roadway and | | | | |
| MTIP ID | 71200 | | | | | | bridge | | |
| RTP ID | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | NHPP (92.22%) | \$922,200 | \$77,800 | \$0 | \$1,000,000 | | |
| | | | FY 21-26 Totals | \$922,200 | \$77,800 | \$0 | \$1,000,000 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$922,200 | \$77,800 | \$0 | \$1,000,000 | | |



| LEAD AGENCY | | ODOT | | | | | | |
|---------------------|-------|---|---|-------------------|------------------------|-----------------|--------------|--|
| PROJECT NAME | | NE Airport Way Arterial Corridor Management | | | | | | |
| Project IDs | | | Project Type | | | | | |
| ODOT KEY | 21496 | ATCMT | ATCMTD child project to deploy ITS infrastructure along Airport Way from 82ndTransportatioAve to Riverside Parkway. Install message signs update signal collectors CCTVSystemcameras fiber communication etc.ManagementOperationsOperations | | | | | |
| MTIP ID | 71076 | | | | | | | |
| RTP ID | | | | | | | | |
| Phase | | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | |
| Other | | 2021 | ATCMTD (100%) | \$50,000 | \$0 | \$0 | \$50,000 | |
| Construction | | 2021 | ATCMTD (100%) | \$1,040,000 | \$0 | \$0 | \$1,040,000 | |
| | | | FY 21-26 Totals | \$1,090,000 | \$0 | \$0 | \$1,090,000 | |
| Prior Years' Totals | | | | \$110,000 | \$0 | \$0 | \$110,000 | |
| | | E | stimated Project Cost (YOE\$) | \$1,200,000 | \$0 | \$0 | \$1,200,000 | |

| LEAD AGENCY | | ODOT | | | | | | | |
|--------------------------------|-------|-------------------------------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJECT NAME | | OR120: Columbia Slough Bridge | | | | | | | |
| Project IDs | | | Project Type | | | | | | |
| ODOT KEY | 21709 | Study t | Study to determine the alignment and construction method for a future bridge Roadway and | | | | | | |
| MTIP ID | 71195 | | replacement of the existing timber structure that is obsolete costly to continuously bridge repair and can no longer support heavier loads. | | | | | | |
| RTP ID | 12092 |] ' | | | | | | | |
| Phase | | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Planning | | 2021 | STBG - STATE | \$448,650 | \$51,350 | \$0 | \$500,000 | | |
| | | | FY 21-26 Totals | \$448,650 | \$51,350 | \$0 | \$500,000 | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | \$448,650 | \$51,350 | \$0 | \$500,000 | | | |

| LEAD AGENCY | | ODOT | | | | | | |
|--|-------|--|--|-------------|-------------|-------------|--------------|--|
| PROJECT NAME | | OR212/224 Arterial Corridor Management | | | | | | |
| Project IDs | | | Project Type | | | | | |
| ODOT KEY | 21495 | | The project will implement a variety of treatments to improve safety mobility and reliability along the congested industrial OR212/224 corridor in Clackamas County (ATCMTD child)Transportation System Management Operations | | | | | |
| MTIP ID | 71075 | | | | | | | |
| RTP ID | 11104 | | | | | | | |
| Phase | | Year | Fund Type | Federal | Minimum | Other | Total Amount | |
| | | | | Amount | Local Match | Amount | | |
| Other | | 2021 | ATCMTD (100%) | \$75,000 | \$0 | \$0 | \$75,000 | |
| Construction | | 2021 | ATCMTD (100%) | \$2,425,000 | \$0 | \$0 | \$2,425,000 | |
| FY 21-26 Totals \$2,500,000 | | | | | \$0 | \$0 | \$2,500,000 | |
| Prior Years' Totals \$300,000 \$0 \$0 | | | | | | \$300,000 | | |
| Estimated Project Cost (YOE\$) \$2,800,000 \$0 \$0 | | | | | | \$2,800,000 | | |



| LEAD | AGENCY | ODO. | Т | | | | | | | |
|-------------------------------|---------------------|------|--|----------------|------------------|--------------|--------------|--|--|--|
| PROJEC | CT NAME | OR21 | OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | 21177 | | 213 (82nd Ave) from SE Foster | | Roadway and | | | | | |
| MTIP ID | 71035 | | e ADA ramps address drainage ssings (HB2017 \$9,200,000 ori | - | ace projection a | and enhance | bridge | | | |
| RTP ID | 12092 | - | | , | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | STBG - STATE | \$1,731,123 | \$198,135 | \$0 | \$1,929,258 | | | |
| Constructio | n | 2021 | HSIP (92.22) | \$2,914,111 | \$245,845 | \$0 | \$3,159,956 | | | |
| Constructio | n | 2021 | ACP0 - Advance CN | \$7,096,827 | \$812,264 | \$0 | \$7,909,091 | | | |
| FY 21-26 Totals | | | \$11,742,061 | \$1,256,244 | \$0 | \$12,998,305 | | | | |
| | Prior Years' Totals | | | | \$883,159 | \$0 | \$8,599,406 | | | |
| Estimated Project Cost (YOE\$ | | | | \$19,458,308 | \$2,139,403 | \$0 | \$21,597,711 | | | |

| LEAD | AGENCY | ODO. | Т | | | | | |
|-----------------|-------------|---------------------------------------|------------------------------------|-------------------|------------------------|-----------------|--------------|--|
| PROJEC | CT NAME | OR213 at NE Glisan St and NE Davis St | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | |
| ODOT KEY | 21607 | | le the signal at the Glisan St int | ersection and n | nodify the Davis | s St | Roadway and | |
| MTIP ID | 71161 | interse | ction to increase safety. | | | | bridge | |
| RTP ID | 11844 | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$703,899 | \$80,564 | \$0 | \$784,463 | |
| Purchase rig | ght of way | 2022 | NHPP (Z001) | \$444,410 | \$50,865 | \$0 | \$495,275 | |
| Other | | 2023 | NHPP (Z001) | \$130,919 | \$14,984 | \$0 | \$145,903 | |
| Constructio | n | 2023 | NHPP (Z001) | \$3,060,959 | \$350,340 | \$0 | \$3,411,299 | |
| FY 21-26 Totals | | | \$4,340,187 | \$496,753 | \$0 | \$4,836,940 | | |
| | | E | Stimated Project Cost (YOE\$) | \$4,340,187 | \$496,753 | \$0 | \$4,836,940 | |



| LEAD AGENCY | | ODO. | Т | | | | | | |
|--------------------------------|-------------|------|---|------------------|-----------------|---------------|--------------|--|--|
| PROJEC | CT NAME | OR21 | OR213: I-205 - OR211 | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21638 | | ements including signals reflect | • | | | Roadway and | | |
| MTIP ID | 71191 | | g signs flashing lights radar dete section of highway. | ection units and | stop bars to in | crease safety | bridge | | |
| RTP ID | 12095 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | HSIP (92.22) | \$44,501 | \$3,754 | \$0 | \$48,255 | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$59,261 | \$4,999 | \$0 | \$64,260 | | |
| Other | | 2022 | HSIP (92.22) | \$13,916 | \$1,174 | \$0 | \$15,090 | | |
| Constructio | n | 2022 | HSIP (92.22) | \$377,311 | \$31,831 | \$0 | \$409,142 | | |
| FY 21-26 Totals | | | | \$494,989 | \$41,758 | \$0 | \$536,747 | | |
| Estimated Project Cost (YOE\$) | | | | \$494,989 | \$41,758 | \$0 | \$536,747 | | |

| LEAD | AGENCY | ODOT | Γ | | | | | | |
|---|---------|--------|--|----------------|--------------|---------------|---------------|--|--|
| PROJEC | CT NAME | OR217 | OR217 Southbound: OR10 to OR99W | | | | | | |
| Proje | ect IDs | | Proje | ct Description | | | Project Type | | |
| ODOT KEY | 18841 | | 217: OR10 to OR99W construct | Roadway and | | | | | |
| MTIP ID | 70782 | | ng a NB & SB 3rd through lane ng (Combines Key 21179 and 20 | • | | | bridge | | |
| RTP ID | 12019 | award) | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | AC-HB2017 (89.73%) | \$74,655,360 | \$8,544,640 | \$2,000,000 | \$85,200,000 | | |
| Constructio | n | 2021 | STBG - STATE | \$21,912,819 | \$2,508,020 | \$0 | \$24,420,839 | | |
| FY 21-26 Totals \$96,568,179 \$11,052 | | | | \$11,052,660 | \$2,000,000 | \$109,620,839 | | | |
| Prior Years' Totals \$1 | | | | \$19,751,749 | \$1,952,094 | \$3,096,158 | \$24,800,001 | | |
| Estimated Project Cost (YOE\$) \$116,319,92 | | | | \$116,319,928 | \$13,004,754 | \$5,096,158 | \$134,420,840 | | |



| LEAD AGENCY | | ODO. | Т | | | | | | |
|--------------|-------------|-----------------|----------------------------------|-----------------|-------------|-------------|--------------|--|--|
| PROJEC | CT NAME | OR22 | OR224 at SE Monroe St | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21606 | - | nal upgrade to replace the sign | | | ction | Roadway and | | |
| MTIP ID | 71160 | modific | ations to increase safety for pe | destrians and c | yclists. | | bridge | | |
| RTP ID | 12095 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$298,728 | \$34,191 | \$0 | \$332,919 | | |
| Preliminary | engineering | 2021 | AC-HSIP (92.22%) | \$553,161 | \$46,667 | \$0 | \$599,828 | | |
| Purchase rig | ght of way | 2022 | AC-HSIP (92.22%) | \$13,081 | \$1,104 | \$0 | \$14,185 | | |
| Other | | 2023 | NHPP (Z001) | \$17,660 | \$2,021 | \$0 | \$19,681 | | |
| Other | | 2023 | AC-HSIP (92.22%) | \$19,976 | \$1,685 | \$0 | \$21,661 | | |
| Constructio | n | 2024 | AC-HSIP (92.22%) | \$2,251,062 | \$189,907 | \$0 | \$2,440,969 | | |
| Construction | | 2024 | NHPP (Z001) | \$1,910,059 | \$218,615 | \$0 | \$2,128,674 | | |
| FY 2 | | FY 21-26 Totals | \$5,063,727 | \$494,190 | \$0 | \$5,557,917 | | | |
| | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$5,063,727 | \$494,190 | \$0 | \$5,557,917 | | |

| LEAD / | AGENCY | ODO. | Т | | | | | | |
|-----------------|--|---------|----------------------------------|---------------|-------------|-------------|--------------|--|--|
| PROJEC | CT NAME | OR22 | OR224: SE 17th Ave - OR213 | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21598 Design for a future pavement resurfacing project to repair cracking rutting and | | | | | utting and | Roadway and | | |
| MTIP ID | 71153 | wear to | keep this section safe for trave | 9. | | | bridge | | |
| RTP ID | 12094 | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$2,348,893 | \$268,841 | \$0 | \$2,617,734 | | |
| FY 21-26 Totals | | | \$2,348,893 | \$268,841 | \$0 | \$2,617,734 | | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$2,348,893 | \$268,841 | \$0 | \$2,617,734 | | |



| LEAD AGENCY | | ODO. | Т | | | | | | | |
|--------------|-------------|----------|---|------------------|-------------|-------------|--------------|--|--|--|
| PROJE | CT NAME | OR22 | OR224: SE 17th Ave - Rainbow Campground | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21612 | | ements including signs stop ba | | - | orized back | Roadway and | | | |
| MTIP ID | 71166 | plates a | and lighting to increase safety o | n this section o | f highway. | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2022 | HSIP (92.22) | \$303,067 | \$25,568 | \$0 | \$328,635 | | | |
| Purchase rig | ght of way | 2023 | HSIP (92.22) | \$12,341 | \$1,041 | \$0 | \$13,382 | | | |
| Other | | 2023 | HSIP (92.22) | \$38,484 | \$3,247 | \$0 | \$41,731 | | | |
| Constructio | 'n | 2024 | HSIP (92.22) | \$1,366,197 | \$115,257 | \$0 | \$1,481,454 | | | |
| FY 21-26 Tc | | | | \$1,720,089 | \$145,113 | \$0 | \$1,865,202 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,720,089 | \$145,113 | \$0 | \$1,865,202 | | | |

| LEAD AGENCY | | ODO. | Т | | | | |
|--------------------------------|-------------|-------------|------------------------------------|--------------------|------------------------|-----------------|--------------|
| PROJEC | | OR8 a | at 174th Ave Armco Ave Main S | St and A&B Rov | v | | |
| Proje | ect IDs | | Project Description | | | | Project Type |
| ODOT KEY | 21608 | | nal rebuild and sidewalk install | | Roadway and | | |
| MTIP ID | 71162 | flashing | g lights at the other intersectior | cations. | bridge | | |
| RTP ID | 12095 | | | | | | |
| Phase Year Fund Ty | | | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary | engineering | 2021 | AC-HSIP (92.22%) | \$293,635 | \$24,772 | \$0 | \$318,407 |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$452 <i>,</i> 448 | \$51,785 | \$0 | \$504,233 |
| Purchase rig | ght of way | 2022 | NHPP (Z001) | \$161,621 | \$18,498 | \$0 | \$180,119 |
| Purchase rig | ght of way | 2022 | AC-HSIP (92.22%) | \$117,735 | \$9,933 | \$0 | \$127,668 |
| Other | | 2022 | AC-HSIP (92.22%) | \$13,081 | \$1,104 | \$0 | \$14,185 |
| Other | | 2022 | NHPP (Z001) | \$59,455 | \$6,805 | \$0 | \$66,260 |
| Constructio | n | 2023 | AC-HSIP (92.22%) | \$1,338,111 | \$112,888 | \$0 | \$1,450,999 |
| Construction 2023 NH | | NHPP (Z001) | \$2,267,849 | \$259,565 | \$0 | \$2,527,414 | |
| FY 21-26 Totals | | | \$4,703,935 | \$485,350 | \$0 | \$5,189,285 | |
| Estimated Project Cost (YOE\$) | | | | \$4,703,935 | \$485,350 | \$0 | \$5,189,285 |



| LEAD | AGENCY | ODO. | ODOT | | | | | | | |
|--------------|------------|-------|---|--------------------|-----------------|---------------|--------------|--|--|--|
| PROJEC | CT NAME | OR8 a | OR8 at River Rd | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20451 | | B at River Rd from MP 11.17 to | | 0 | 10 | Roadway and | | | |
| MTIP ID | 70996 | | ation and ADA improvements at Hillsboro. | t the intersection | onof OR8 and Ri | ver Rd in the | bridge | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | NHPP (Z001) | \$82,146 | \$9,402 | \$0 | \$91,548 | | | |
| Other | | 2021 | Rail Safety (LS40/50) | \$270,000 | \$0 | \$30,000 | \$300,000 | | | |
| Constructio | n | 2021 | NHPP (Z001) | \$988,974 | \$113,192 | \$0 | \$1,102,166 | | | |
| | | | FY 21-26 Totals | \$1,341,120 | \$122,594 | \$30,000 | \$1,493,714 | | | |
| | | | Prior Years' Totals | \$1,037,216 | \$118,533 | \$0 | \$1,155,749 | | | |
| | | E | stimated Project Cost (YOE\$) | \$2,378,336 | \$241,127 | \$30,000 | \$2,649,463 | | | |

| LEAD | AGENCY | ODOT | • | | | | | | |
|--------------------------------|------------|--------|--|------------------|-------------------|--------------|----------------|--|--|
| PROJE | | OR8 C | OR8 Corridor Safety and Access to Transit II | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20328 | Improv | e safety and access to transit fo | or pedestrians a | ind cyclists alon | g OR-8. Work | Active | | |
| MTIP ID | 70945 | | :: bike lane from SW 182nd Ave ed walkway and bike lane acros | | | rossings and | Transportation | | |
| RTP ID | | | | | - | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | NHPP (Z001) | \$89,730 | \$10,270 | \$0 | \$100,000 | | |
| Constructio | n | 2021 | NHPP (Z001) | \$2,097,964 | \$240,121 | \$0 | \$2,338,085 | | |
| FY 21-26 Totals | | | | \$2,187,694 | \$250,391 | \$0 | \$2,438,085 | | |
| Prior Years' Totals | | | \$1,170,812 | \$134,005 | \$0 | \$1,304,817 | | | |
| Estimated Project Cost (YOE\$) | | | | \$3,358,506 | \$384,396 | \$0 | \$3,742,902 | | |

| LEAD | AGENCY | ODO. | Г | | | | | | | |
|--|------------|----------|---|---------------|-------------|---------------|--------------|--|--|--|
| PROJEC | CT NAME | OR8 C | OR8 Curb Ramps (Cornelius and Forest Grove) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 22116 Pilot project to construct curb ramps to meet compliance with the Americans with | | | | | | mericans with | Roadway and | | | |
| MTIP ID | 71220 | Disabili | ties Act (ADA) standards. (PGB) | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | AC-STBGS | \$459,418 | \$52,582 | \$0 | \$512,000 | | | |
| Other | | 2021 | AC-STBGS | \$57,427 | \$6,573 | \$0 | \$64,000 | | | |
| FY 21-26 Totals | | | \$516,845 | \$59,155 | \$0 | \$576,000 | | | | |
| Prior Years' To | | | Prior Years' Totals | \$1,776,798 | \$203,362 | \$0 | \$1,980,160 | | | |
| Estimated Project Cost (YOE\$) | | | | \$2,293,643 | \$262,517 | \$0 | \$2,556,160 | | | |



| LEAD | AGENCY | ODO. | Т | | | | | | | |
|-----------------|--------------------------------|--------|---------------------------------|------------------|-------------------|-------------|--------------|--|--|--|
| PROJEC | CT NAME | OR8: | OR8: SE Brookwood Ave - OR217 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21617 | | fiber optic cable where gaps ex | | perate traffic co | ontrol and | Roadway and | | | |
| MTIP ID | 71171 | monito | ring systems and rapidly respor | nd to incidents. | | | bridge | | | |
| RTP ID | 12013 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$403,930 | \$46,232 | \$0 | \$450,162 | | | |
| Purchase rig | ght of way | 2022 | NHPP (Z001) | \$28,199 | \$3,228 | \$0 | \$31,427 | | | |
| Constructio | n | 2023 | NHPP (Z001) | \$3,091,714 | \$353,861 | \$0 | \$3,445,575 | | | |
| FY 21-26 Totals | | | \$3,523,843 | \$403,321 | \$0 | \$3,927,164 | | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$403,321 | \$0 | \$3,927,164 | | | |

| LEAD AGENCY | | ODO. | Γ | | | | | | | |
|-----------------|--------------|--------|----------------------------------|-----------------|---------------|-------------|--------------|--|--|--|
| PROJEC | PROJECT NAME | | OR8: SW Hocken Ave - SW Short St | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 18758 | Design | and construct streetscape safe | ty and operatio | nal improveme | ents | Roadway and | | | |
| MTIP ID | 70757 | | | | | | bridge | | | |
| RTP ID | 12043 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | STBG - STATE | \$1,615,497 | \$184,901 | \$0 | \$1,800,398 | | | |
| Constructio | n | 2021 | OTHER - LOCAL | \$0 | \$0 | \$3,900,000 | \$3,900,000 | | | |
| Constructio | n | 2021 | STP - Urban | \$1,974,955 | \$226,042 | \$0 | \$2,200,997 | | | |
| FY 21-26 Totals | | | | \$3,590,452 | \$410,943 | \$3,900,000 | \$7,901,395 | | | |
| | | | Prior Years' Totals | \$2,934,171 | \$335,828 | \$0 | \$3,269,999 | | | |
| | | E | stimated Project Cost (YOE\$) | \$6,524,623 | \$746,771 | \$3,900,000 | \$11,171,394 | | | |

| LEAD A | AGENCY | ODOT | | | | | |
|--------------|--|---------|----------------------------------|-----------------|-------------|-------------|--------------|
| PROJECT NAME | | OR8: 5 | SW Short Ave - SW 110th Ave | (Beaverton) | | | |
| Project IDs | | | Projec | t Description | | | Project Type |
| ODOT KEY | KEY 18794 Safety upgrades to install larger signal heads reflective backboards pedestrian | | | | | Roadway and | |
| MTIP ID | 70766 | countdo | own signals and left turn phasir | ng where feasib | le | | bridge |
| RTP ID | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount |
| | | | | Amount | Local Match | Amount | |
| Construction | n | 2021 | ACP0 (100%) | \$2,163,084 | \$0 | \$50,323 | \$2,213,407 |
| | | | FY 21-26 Totals | \$2,163,084 | \$0 | \$50,323 | \$2,213,407 |
| | | | Prior Years' Totals | \$816,500 | \$0 | \$0 | \$816,500 |
| | | E | stimated Project Cost (YOE\$) | \$2,979,584 | \$0 | \$50,323 | \$3,029,907 |



| LEAD AGENCY | | ODO. | Т | | | | | | | |
|---|-----------|------|--|---------------|----------------|------------|--------------|--|--|--|
| PROJEC | CT NAME | OR99 | OR99E Over UPRR at Baldwin Street Bridge | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 20487 Address safety issues. Perform bridge rail retrofit an | | | | | add protective | screening. | Roadway and | | | |
| MTIP ID | 70978 | | | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Construction | n | 2021 | ACP0 - Advance CN | \$3,663,863 | \$419,346 | \$0 | \$4,083,209 | | | |
| | | | FY 21-26 Totals | \$3,663,863 | \$419,346 | \$0 | \$4,083,209 | | | |
| | Prior Yea | | | \$1,193,708 | \$136,625 | \$0 | \$1,330,333 | | | |
| | | E | stimated Project Cost (YOE\$) | \$4,857,571 | \$555,971 | \$0 | \$5,413,542 | | | |

| LEAD | AGENCY | ODO. | Т | | | | | | | |
|-----------------|--------------|----------|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | PROJECT NAME | | OR99E: Clackamas River(McLoughlin) Bridge | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20472 | - | for a future project to repaint t | he bridge. The | paint is require | d to protect | Roadway and | | | |
| MTIP ID | 71000 | this ste | el structure from corrosion. | | bridge | | | | | |
| RTP ID | | - | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$224,325 | \$25,675 | \$0 | \$250,000 | | | |
| FY 21-26 Totals | | | \$224,325 | \$25,675 | \$0 | \$250,000 | | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$224,325 | \$25,675 | \$0 | \$250,000 | | | |

| LEAD / | AGENCY | ODO. | Г | | | | | | |
|-----------------|---------|---------|---|-----------------|--------------------|--------------|--------------|--|--|
| PROJEC | CT NAME | OR99 | OR99W (Barbur Blvd) at SW Capitol Hwy | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20438 | Prohibi | it NB left turns from OR99W on | to I-5 ramp and | l redirect traffic | flow through | Roadway and | | |
| MTIP ID | 70991 | | dle; Install EB right turn lane ar gaps and striping; Add/improv | - | • | | bridge | | |
| RTP ID | | | | 0 0 / | | · | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | HSIP (100%) | \$2,116,600 | \$0 | \$0 | \$2,116,600 | | |
| FY 21-26 Totals | | | | \$2,116,600 | \$0 | \$0 | \$2,116,600 | | |
| | | | Prior Years' Totals | \$859,100 | \$0 | \$0 | \$859,100 | | |
| | | E | stimated Project Cost (YOE\$) | \$2,975,700 | \$0 | \$0 | \$2,975,700 | | |



| LEAD AGENCY | | OD0 | Г | | | | | | | |
|-----------------|-------------|-----------|---------------------------------|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC | CT NAME | OR99 | OR99W : Rock Creek Bridge | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21712 | Install I | new bridge rail to meet current | Roadway and | | | | | | |
| MTIP ID | 71197 | | | | | | bridge | | | |
| RTP ID | 12092 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$66,471 | \$7,608 | \$0 | \$74,079 | | | |
| Constructio | n | 2021 | NHPP (Z001) | \$618,334 | \$70,771 | \$0 | \$689,105 | | | |
| FY 21-26 Totals | | | \$684,805 | \$78,379 | \$0 | \$763,184 | | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$684,805 | \$78,379 | \$0 | \$763,184 | | | |

| LEAD / | AGENCY | ODO. | Т | | | | | | |
|--------------------------------|---------|-------------------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | | OR99 | OR99W: I-5 - McDonald St | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20435 | | e roadway; upgrade ADA ramps | | | | Roadway and | | |
| MTIP ID | 70988 | manage Johnsoi | ement; and address drainage as n/Main. | s needed. Incluc | les full signal up | ograde at | bridge | | |
| RTP ID | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Constructio | n | 2021 | ACP0 - Advance CN | \$12,192,108 | \$1,395,441 | \$0 | \$13,587,549 | | |
| FY 21-26 Totals | | | | \$12,192,108 | \$1,395,441 | \$0 | \$13,587,549 | | |
| Prior Years' T | | | | \$6,705,450 | \$767,469 | \$0 | \$7,472,919 | | |
| Estimated Project Cost (YOE\$) | | | | \$18,897,558 | \$2,162,910 | \$0 | \$21,060,468 | | |

| LEAD | AGENCY | ODO. | Т | | | | | |
|--------------|----------------------|--|-----------------------------------|-------------------|------------------|--------|--------------|--|
| PROJEC | | OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | |
| ODOT KEY | 21616 | | le signals replace or modify sign | hting and bike | Roadway and | | | |
| MTIP ID | 71170 | lane co | nflict markings to improve safe | ty on this sectio | in. | | bridge | |
| RTP ID | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | |
| | | | | Amount | Local Match | Amount | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$429,860 | \$36,264 | \$0 | \$466,124 | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$69,856 | \$5 <i>,</i> 893 | \$0 | \$75,749 | |
| Other | | 2023 | HSIP (92.22) | \$11,685 | \$986 | \$0 | \$12,671 | |
| Constructio | Construction 2023 HS | | HSIP (92.22) | \$1,790,224 | \$151,030 | \$0 | \$1,941,254 | |
| | | | FY 21-26 Totals | \$2,301,625 | \$194,173 | \$0 | \$2,495,798 | |
| | | E | stimated Project Cost (YOE\$) | \$2,301,625 | \$194,173 | \$0 | \$2,495,798 | |



| LEAD | AGENCY | ODOT | ODOT | | | | | | | |
|-----------------|---------|----------|--|-------------------|-----------------|---------------|--------------|--|--|--|
| PROJEC | CT NAME | Oregon | Oregon Transportation Network - TriMet FFY22 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22321 | Urbanize | d public transit capital fundir | ng for Federal fi | scal year 2022. | Funds will be | Transit | | | |
| MTIP ID | 71227 | | sferred to FTA for delivery. Projects and programs to be determined based on ing requirements. | | | | | | | |
| RTP ID | | Ĩ | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2022 | STBG - STATE | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | | |
| FY 21-26 Totals | | | | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | | |
| | | | | | | | | | | |
| | | Est | imated Project Cost (YOE\$) | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | | |
| ι | | | | | | | | | | |

| LEAD | AGENCY | ODOT | T | | | | | | | |
|--|---------|-------|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | Orego | Oregon Transportation Network - TriMet FFY23 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY22322 Urbanized public transit capital funding for Federal fiscal year 2023. Funds will | | | | | | | Transit | | | |
| MTIP ID | 71228 | | red to FTA for delivery. Project requirements. | s and programs | s to be determin | ned based on | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2023 | STBG - STATE | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | | |
| FY 21-26 Totals | | | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | | |

| LEAD AGENCY | | ODOT | Г | | | | | | |
|--------------------------------|---------|-------|--|----------------|-----------------|-------------|--------------|--|--|
| PROJE | CT NAME | Orego | Oregon Transportation Network -团riMet FFY24 | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22323 | | zed public transit capital fundir | 0 | , | | | | |
| MTIP ID | 71229 | | rred to FTA for delivery. Project requirements. | s and programs | s to bedetermin | ed based on | | | |
| RTP ID | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Transit | | 2024 | STBG - STATE | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | |
| FY 21-26 Totals | | | | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$3,735,416 | \$427,535 | \$0 | \$4,162,951 | | |



| LEAD AGENCY | | ODO. | ODOT | | | | | | |
|--|---------|---|---|-------------------|-----------------|-------------|--------------|--|--|
| PROJEC | CT NAME | Portla | Portland Metro & Surrounding Area Audible Crosswalk Signals | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY 21618 Install audible crosswalk signals to as | | | | ist accessibility | for pedestrians | crossing at | Roadway and | | |
| MTIP ID | 71172 | various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. | | | | | | | |
| RTP ID | 12095 | | 5 | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | STATE-GEN | \$0 | \$0 | \$200,000 | \$200,000 | | |
| FY 21-26 Total | | | FY 21-26 Totals | \$0 | \$0 | \$200,000 | \$200,000 | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE\$ | | | | \$0 | \$0 | \$200,000 | \$200,000 | | |

| LEAD | AGENCY | ODO. | Т | | | | | | |
|-----------------|--|------|---|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | PROJECT NAME | | Portland Metro and Surrounding Area Operations | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21611 Operational improvements as needed at various locations to improve traffic flow | | | | | | Other | | |
| MTIP ID | 71165 | - | ughout the ODOT Region 1 area located in Clackamas Hood River Multnomah Washington Counties. | | | | | | |
| RTP ID | 12095 | | 0 | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Other | | 2024 | STBG - STATE | \$508,908 | \$58,247 | \$0 | \$567,155 | | |
| FY 21-26 Totals | | | | \$508,908 | \$58,247 | \$0 | \$567,155 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$508,908 | \$58,247 | \$0 | \$567,155 | | |

| LEAD | AGENCY | ODOT | ODOT | | | | | | | |
|-------------|--|---------|--|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC | CT NAME | Portlar | Portland Metro and Surrounding Areas Pavement Marking | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21604 | - | Restriping and replacement of raised pavement markers to update road markings Roadwa | | | | | | | |
| MTIP ID | MTIP ID 71158 and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. | | | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | STATE-GEN | \$0 | \$0 | \$200,000 | \$200,000 | | | |
| FY 21 | | | FY 21-26 Totals | \$0 | \$0 | \$200,000 | \$200,000 | | | |
| | | | | | | | | | | |
| | | Es | timated Project Cost (YOE\$) | \$0 | \$0 | \$200,000 | \$200,000 | | | |



| LEAD A | AGENCY | ODO. | ODOT | | | | | | |
|--------------|---------|---------|---|-----------------|-----------------|-------------|----------------|--|--|
| PROJEC | CT NAME | Portla | Portland Metro and Surrounding Areas Signal Detection | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21605 | Signal | detection upgrades and replace | ments to respo | nd to the ident | ified need | Transportation | | |
| MTIP ID | 71159 | through | nout the ODOT Region 1 area lo | cated in Clacka | mas Hood River | r Multnomah | System | | |
| | /1159 | and Wa | ashington Counties. | | | | Management | | |
| RTP ID | 12095 | | | | | | Operations | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Construction | n | 2021 | STATE-GEN | \$0 | \$0 | \$200,000 | \$200,000 | | |
| FY 21-26 | | | FY 21-26 Totals | \$0 | \$0 | \$200,000 | \$200,000 | | |
| | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$0 | \$0 | \$200,000 | \$200,000 | | |

| LEAD | LEAD AGENCY | | Т | | | | | | | |
|---|-------------|--------|---|-------------------|------------------------|-----------------|----------------------|--|--|--|
| PROJEC | | Portla | Portland Metro and Surrounding Areas Traffic Monitoring Cameras | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 21609 Install and replace damaged and obsolete traffic monitoring came | | | | | | s so that | Transportation | | | |
| MTIP ID | 71163 | - | y conditions are continually mo esponse to incidents throughou | | | riate and | System Management | | | |
| RTP ID | 12095 | | | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Constructio | n | 2021 | STBG - STATE | \$578,759 | \$66,242 | \$0 | \$645,001 | | | |
| FY 21-26 Totals | | | | \$578,759 | \$66,242 | \$0 | \$645,001 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$578,759 | \$66,242 | \$0 | \$645,001 | | | |

| LEAD / | AGENCY | ODO. | ODOT | | | | | | |
|-----------------|---------|--------|--|----------------|------------------|-----------|----------------|--|--|
| PROJEC | CT NAME | Portla | Portland Metro and Surrounding Areas Traffic Signal Upgrades | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21603 | | e signal heads with Light Emitti | • • • | - | | Transportation | | |
| MTIP ID | 71157 | enhanc | ing visibility throughout the OD | OT Region 1 ar | ea located in Cl | ackamas | System | | |
| | /115/ | Hood R | iver Multnomah and Washingto | on Counties. | | | Management | | |
| RTP ID | 12095 | | | | | | Operations | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | STATE-GEN | \$0 | \$0 | \$200,000 | \$200,000 | | |
| FY 21-26 Totals | | | | \$0 | \$0 | \$200,000 | \$200,000 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$0 | \$0 | \$200,000 | \$200,000 | | |



| LEAD | AGENCY | ODO ⁻ | Т | | | | | | | |
|--------------------------------|-------------|------------------|--|---------------|-------------|-------------|----------------------|--|--|--|
| PROJEC | CT NAME | Portla | Portland Metro and Surrounding Areas Variable Message Signs | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21601 | | ement and installation of Varia | | | • | Transportation | | | |
| MTIP ID | 71155 | | ons and provide real time trave ocated in Clackamas Hood Rive | | • | - | System Management | | | |
| RTP ID | 11104 | | | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2022 | STBG - STATE | \$294,707 | \$33,731 | \$0 | \$328,438 | | | |
| Constructio | n | 2024 | STBG - STATE | \$1,179,128 | \$134,956 | \$0 | \$1,314,084 | | | |
| FY 21-26 Totals | | | \$1,473,835 | \$168,687 | \$0 | \$1,642,522 | | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$1,473,835 | \$168,687 | \$0 | \$1,642,522 | | | |

| LEAD | AGENCY | ODOT | ODOT | | | | | | | |
|--|---------|----------|--|------------------|-----------------|-------------|----------------|--|--|--|
| PROJE | CT NAME | Portla | Portland Metro/Surrounding Area Traffic Monitoring & Control | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 21600 Purchase traffic monitoring and control systems equipme | | | | | pment such as o | cameras and | Transportation | | | |
| MTIP ID | 71154 | commu | nication infrastructure to impro | ove incident res | ponse within th | ne ODOT | System | | | |
| | /1134 | Region 1 | 1 area located in Clackamas Ho | od River Multn | omah and Wasl | nington | Management | | | |
| RTP ID | | Countie | S | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2021 | STBG - STATE | \$628,110 | \$71,890 | \$0 | \$700,000 | | | |
| FY 21-26 Totals | | | \$628,110 | \$71,890 | \$0 | \$700,000 | | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$628,110 | \$71,890 | \$0 | \$700,000 | | | |

| LEAD A | AGENCY | OD0 | Т | | | | | | | |
|-----------------------------|---------|--------|--|---------------|-------------|-----------|----------------|--|--|--|
| PROJEC | CT NAME | Regio | Region 1 Bike Crossings | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20479 | | nd pedestrian improvements at | | • | | Active | | | |
| MTIP ID | 71005 | | ghlin (OR-99E) and OR8 at Base alks; tree trimming/removal; A | | | | Transportation | | | |
| RTP ID | | improv | ements. | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Construction | n | 2021 | ACP0 (100%) | \$1,984,265 | \$0 | \$152,186 | \$2,136,451 | | | |
| FY 21-26 Totals \$1,984,265 | | | | | \$0 | \$152,186 | \$2,136,451 | | | |
| | | | Prior Years' Totals \$1,260,772 \$75,828 | | | \$0 | \$1,336,600 | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,245,037 | \$75,828 | \$152,186 | \$3,473,051 | | | |



| LEAD / | AGENCY | OD01 | Г | | | | ODOT | | | | | | |
|---|---------|-----------|--|------------------|------------------|----------------|--------------|--|--|--|--|--|--|
| PROJEC | CT NAME | Regio | Regionwide ITS Improvements and Upgrades | | | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | | | |
| ODOT KEY 20474 Install new or upgraded variable message signs (VMS); travel-time si | | | | | gns; | Transportation | | | | | | | |
| MTIP ID | 71002 | networl | k/communication technology; a | and other intell | igent transporta | ation system | System | | | | | | |
| | 71002 | (ITS) fur | nctionality at various locations | in Region 1 | | | Management | | | | | | |
| RTP ID | | | | | | | Operations | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | | | |
| | | | | Amount | Local Match | Amount | | | | | | | |
| Constructio | n | 2021 | STBG - STATE | \$1,410,017 | \$161,383 | \$0 | \$1,571,400 | | | | | | |
| FY 21-26 Totals \$ | | | | \$1,410,017 | \$161,383 | \$0 | \$1,571,400 | | | | | | |
| | | | Prior Years' Totals | \$156,669 | \$17,931 | \$0 | \$174,600 | | | | | | |
| Estimated Project Cost (YOE | | | | \$1,566,686 | \$179,314 | \$0 | \$1,746,000 | | | | | | |

| LEAD | AGENCY | ODO. | Т | | ODOT | | | | | | |
|-----------------|---------|---------|----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJE | CT NAME | Road | Road Safety Audit Implementation | | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | 20414 | | s unanticipated safety improve | ments as identi | fied. 2018 RTP | approved | Roadway and | | | | |
| MTIP ID | 70970 | HSIP Sa | fety and Operations PGB | | | | bridge | | | | |
| RTP ID | 12095 | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | |
| Other | | 2021 | AC-HSIP (100%) | \$1,539,244 | \$0 | \$0 | \$1,539,244 | | | | |
| FY 21-26 Totals | | | \$1,539,244 | \$0 | \$0 | \$1,539,244 | | | | | |
| | | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,539,244 | \$0 | \$0 | \$1,539,244 | | | | |

| LEAD | AGENCY | ODO. | Г | | | | | | | |
|--------------|------------|---------|--|------------------|-----------------|---------------|----------------|--|--|--|
| PROJEC | CT NAME | Sever | Seventies Neighborhood Greenway | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20333 | Traffic | calming and way-finding eleme | nts on local str | eets; some pavi | ing; crossing | Active | | | |
| MTIP ID | 70948 | | ements; and multi-use path thr n-south bicycle and pedestrian f | • · | | address a gap | Transportation | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$39,910 | \$4,568 | \$55,522 | \$100,000 | | | |
| Other | | 2021 | STBG - STATE | \$19,955 | \$2,284 | \$27,761 | \$50,000 | | | |
| Constructio | n | 2021 | STBG - STATE | \$1,566,001 | \$179,236 | \$2,178,594 | \$3,923,831 | | | |
| FY 21-26 Tot | | | | \$1,625,866 | \$186,088 | \$2,261,877 | \$4,073,831 | | | |
| | | | Prior Years' Totals | \$373,949 | \$42,800 | \$520,126 | \$936,875 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,999,815 | \$228,888 | \$2,782,003 | \$5,010,706 | | | |



| LEAD | AGENCY | OD01 | Г | | | | | | |
|-----------------|------------|-------|--|---------------|----------------|-------------|----------------|--|--|
| PROJEC | | Stark | Stark Street Multimodal Connections | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20330 | | ne existing east-west gap in bic | • | Active | | | | |
| MTIP ID | 70946 | | ks and bike lanes on the north etween SW 257th Ave and S Tr | • | the south side | of SE Stark | Transportation | | |
| RTP ID | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$306,669 | \$35,100 | \$58,232 | \$400,001 | | |
| Constructio | n | 2021 | STBG - STATE | \$2,519,127 | \$288,325 | \$478,343 | \$3,285,795 | | |
| FY 21-26 Totals | | | | \$2,825,796 | \$323,425 | \$536,575 | \$3,685,796 | | |
| | | | Prior Years' Totals | \$328,582 | \$37,608 | \$62,393 | \$428,583 | | |
| | | E | stimated Project Cost (YOE\$) | \$3,154,378 | \$361,033 | \$598,968 | \$4,114,379 | | |

| LEAD AGENCY | | OD01 | Г | | | | | | | |
|--------------------------------|---------|------|--|-------------------|------------------------|-----------------|---------------|--|--|--|
| PROJEC | CT NAME | US26 | US26 (Powell Blvd): SE 99th - East City Limits | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21178 | | 6 (Powell Blvd) in SE Portland | | | - | Roadway and | | | |
| MTIP ID | 71033 | | urn lane) with sidewalks and b: Add enhanced pedestrian and | | nes or other enh | anced bike | bridge | | | |
| RTP ID | | | | - | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2021 | AC-HB2017 (89.73%) | \$2,691,900 | \$308,100 | \$0 | \$3,000,000 | | | |
| Constructio | n | 2022 | AC-HB2017 (89.73%) | \$55,453,140 | \$6,346,860 | \$0 | \$61,800,000 | | | |
| FY 21-26 Totals | | | | \$58,145,040 | \$6,654,960 | \$0 | \$64,800,000 | | | |
| Prior Years' Totals | | | | \$36,071,460 | \$4,128,540 | \$0 | \$40,200,000 | | | |
| Estimated Project Cost (YOE\$) | | | | \$94,216,500 | \$10,783,500 | \$0 | \$105,000,000 | | | |

| LEAD | AGENCY | OD0 | Г | | | | | | |
|-----------------|------------|---------|-----------------------------------|----------------|------------------|--------|--------------|--|--|
| PROJE | CT NAME | US26/ | US26/OR213 Curb Ramps | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21255 | - | and construct curb ramps and | - | | | Pedestrian | | |
| MTIP ID | 71051 | America | ans with Disabilities Act (ADA) s | tandards at mu | Itiple locations | | | | |
| RTP ID | | _ | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2022 | ACP0 - Advance CN | \$94,217 | \$10,784 | \$0 | \$105,001 | | |
| Other | | 2022 | ACP0 - Advance CN | \$8,973 | \$1,027 | \$0 | \$10,000 | | |
| Constructio | n | 2023 | STBG - STATE | \$1,000,490 | \$114,511 | \$0 | \$1,115,001 | | |
| FY 21-26 Totals | | | | \$1,103,680 | \$126,322 | \$0 | \$1,230,002 | | |
| | | | Prior Years' Totals | \$336,488 | \$38,513 | \$0 | \$375,001 | | |
| | | E | stimated Project Cost (YOE\$) | \$1,440,168 | \$164,835 | \$0 | \$1,605,003 | | |



| LEAD | AGENCY | ODO. | Т | | | | | | | |
|--|-------------|----------|--------------------------------------|----------------|----------------|---------------|--------------|--|--|--|
| PROJE | CT NAME | US26: | US26: Glencoe Rd - Cornelius Pass Rd | | | | | | | |
| Project IDs | | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY 21597 Pavement resurfacing and bridge work to | | | | | ng and wear in | order to keep | Roadway and | | | |
| MTIP ID | 71152 | this sec | tion of roadway safe for travel | | | | bridge | | | |
| RTP ID | 12094 | | | | | | | | | |
| Pl | hase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2022 | NHPP (Z001) | \$1,627,675 | \$186,295 | \$0 | \$1,813,970 | | | |
| Constructio | n | 2024 | NHPP (Z001) | \$9,857,047 | \$1,128,183 | \$0 | \$10,985,230 | | | |
| FY 21-26 Totals | | | \$11,484,722 | \$1,314,478 | \$0 | \$12,799,200 | | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$11,484,722 | \$1,314,478 | \$0 | \$12,799,200 | | | |

| LEAD AGENCY | | ODOT | • | | | | | | | |
|-----------------|-------------|-----------|---|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | | US26: | US26: SE 8th Ave - SE 87th Ave | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21614 | - | pdate signals and improve intersection warning signage to improve safety on | | | | | | | |
| MTIP ID | 71168 | this sect | ion of highway. | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$20,866 | \$1,760 | \$0 | \$22,626 | | | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$5,821 | \$491 | \$0 | \$6,312 | | | |
| Constructio | n | 2022 | HSIP (92.22) | \$69,127 | \$5,832 | \$0 | \$74,959 | | | |
| FY 21-26 Totals | | | | \$95,814 | \$8,083 | \$0 | \$103,897 | | | |
| | | | | 4 | 4 | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$95,814 | \$8,083 | \$0 | \$103,897 | | | |

| LEAD A | AGENCY | ODOT | | | | | | | |
|-----------------------|---------|----------|--------------------------------|----------------|-------------|--------|--------------|--|--|
| PROJEC | T NAME | US30 a | US30 at Bridge Ave Ramps | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20522 | Design f | for tree hazard removal and pi | nned mesh inst | allation. | | Roadway and | | |
| MTIP ID | 70983 | _ | | | | | bridge | | |
| RTP ID | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Construction | า | 2021 | STBG - STATE | \$2,518,003 | \$288,197 | \$0 | \$2,806,200 | | |
| FY 21-26 Totals \$2,5 | | | | | \$288,197 | \$0 | \$2,806,200 | | |
| | | | Prior Years' Totals | \$589,978 | \$67,526 | \$0 | \$657,504 | | |
| | | Es | stimated Project Cost (YOE\$) | \$3,107,981 | \$355,723 | \$0 | \$3,463,704 | | |



| LEAD | AGENCY | OD0 | Г | | | | | | |
|---|---------|--------|--------------------------------------|-----------------|----------------|-------------|--------------|--|--|
| PROJEC | CT NAME | US30: | US30: NW Saltzman Rd - NW Bridge Ave | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY 20208 Repave roadway; upgrade ADA ramp | | | e roadway; upgrade ADA ramps | to current stan | dards; improve | e access | Roadway and | | |
| MTIP ID | 70938 | manage | ement; and address drainage as | needed. | | | bridge | | |
| RTP ID | 12095 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Other | | 2021 | ACP0 - Advance CN | \$62,811 | \$7,189 | \$0 | \$70,000 | | |
| Constructio | n | 2021 | ACP0 - Advance CN | \$5,181,716 | \$593,071 | \$1,000,000 | \$6,774,787 | | |
| FY 21-26 Totals | | | | \$5,244,527 | \$600,260 | \$1,000,000 | \$6,844,787 | | |
| Prior Years' Totals | | | \$2,399,306 | \$274,611 | \$0 | \$2,673,917 | | | |
| Estimated Project Cost (YOE\$) | | | | \$7,643,833 | \$874,871 | \$1,000,000 | \$9,518,704 | | |

| LEAD | AGENCY | ODO. | Т | | | | | | |
|-----------------|-------------|--------|---------------------------------|-------------------|------------------------|-----------------|--------------|--|--|
| PROJE | CT NAME | US30: | US30: Sandy River - OR35 | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21613 | | e and signal improvements to in | ncrease the visil | oility of intersed | ctions and | Roadway and | | |
| MTIP ID | 71167 | improv | e safety along this highway. | | | | bridge | | |
| RTP ID | 12095 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Preliminary | engineering | 2022 | HSIP (92.22) | \$128,470 | \$10,838 | \$0 | \$139,308 | | |
| Purchase rig | ght of way | 2023 | HSIP (92.22) | \$6,541 | \$552 | \$0 | \$7,093 | | |
| Other | | 2024 | HSIP (92.22) | \$7,326 | \$618 | \$0 | \$7,944 | | |
| Constructio | 'n | 2024 | HSIP (92.22) | \$390,231 | \$32,921 | \$0 | \$423,152 | | |
| FY 21-26 Totals | | | | \$532,568 | \$44,929 | \$0 | \$577,497 | | |
| | | E | stimated Project Cost (YOE\$) | \$532,568 | \$44,929 | \$0 | \$577,497 | | |

| LEAD | AGENCY | OD0 | Г | | | | | | |
|--------------|------------|--------|--------------------------------------|------------------|--------------------|-----------|--------------|--|--|
| PROJECT NAME | | US30: | US30: Troutdale (Sandy River) Bridge | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 21710 | | significant bridge footing erosi | on to protect th | e structure fro | m further | Roadway and | | |
| MTIP ID | 71196 | damage | 2. | | | | bridge | | |
| RTP ID | 12092 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$35,267 | \$4,036 | \$0 | \$39,303 | | |
| Other | | 2023 | STBG - STATE | \$103,460 | \$11,841 | \$0 | \$115,301 | | |
| Constructio | n | 2023 | STBG - STATE | \$3,717,578 | \$425 <i>,</i> 493 | \$0 | \$4,143,071 | | |
| | | | FY 21-26 Totals | \$3,856,305 | \$441,370 | \$0 | \$4,297,675 | | |
| | | | Prior Years' Totals | \$602,427 | \$68,950 | \$0 | \$671,377 | | |
| | | E | stimated Project Cost (YOE\$) | \$4,458,732 | \$510,320 | \$0 | \$4,969,052 | | |



| LEAD AGENCY | | OD0 | Г | | | | | | | |
|--|-------------|---------|--------------------------------|------------------|-------------|-------------|--------------|--|--|--|
| PROJE | CT NAME | US30: | US30: Watson Rd - NW Hoge Ave | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 21779 Repair or replace culverts in poor co | | | dition along this | s corridor to en | sure to | Roadway and | | | | |
| MTIP ID | 71198 | prevent | further damage and possible of | bridge | | | | | | |
| RTP ID | 12093 | | | | | | | | | |
| PI | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | NHPP (Z001) | \$410,246 | \$46,954 | \$0 | \$457,200 | | | |
| Constructio | 'n | 2023 | NHPP (Z001) | \$957,240 | \$109,560 | \$0 | \$1,066,800 | | | |
| FY 21-26 Totals | | | \$1,367,486 | \$156,514 | \$0 | \$1,524,000 | | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | \$1,367,486 | \$156,514 | \$0 | \$1,524,000 | | | | |

| LEAD AGENCY | | ODO. | ODOT | | | | | | | |
|--------------|-------------|---------------------|--|------------------|-----------------|---------------|--------------|--|--|--|
| PROJE | | US30 | US30B: Bridge Over Private Driveway | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21704 | - | s to prevent concrete fragment | - | - | | Roadway and | | | |
| MTIP ID | 71193 | and deo the stru | ck pavement repair to restore t ucture. | he traveling sur | face and extend | d the life of | bridge | | | |
| RTP ID | 12092 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2022 | STBG - STATE | \$238,143 | \$27,257 | \$0 | \$265,400 | | | |
| Purchase rig | ght of way | 2023 | STBG - STATE | \$12,008 | \$1,374 | \$0 | \$13,382 | | | |
| Constructio | n | 2024 | STBG - STATE | \$1,494,233 | \$171,022 | \$0 | \$1,665,255 | | | |
| | | | FY 21-26 Totals | \$1,744,384 | \$199,653 | \$0 | \$1,944,037 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,744,384 | \$199,653 | \$0 | \$1,944,037 | | | |

| LEAD AGENCY | | ODO. | Г | | | | | | | |
|--------------------------------|------------|------|--|---------------|-------------------|--------------|--------------|--|--|--|
| PROJE | CT NAME | US30 | US30B: St. Johns Bridge | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21707 | | s of the columns and arched co | Roadway and | | | | | | |
| MTIP ID | 71194 | | concrete fragments breaking will increase safety for those b | - | | | bridge | | | |
| RTP ID | 12092 | | , | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$222,765 | \$25 <i>,</i> 496 | \$0 | \$248,261 | | | |
| Constructio | n | 2022 | STBG - STATE | \$10,225,975 | \$1,170,409 | \$0 | \$11,396,384 | | | |
| FY 21-26 Totals | | | | \$10,448,740 | \$1,195,905 | \$0 | \$11,644,645 | | | |
| | | | Prior Years' Totals | \$1,471,587 | \$168,430 | \$0 | \$1,640,017 | | | |
| Estimated Project Cost (YOE\$) | | | \$11,920,327 | \$1,364,335 | \$0 | \$13,284,662 | | | | |



| LEAD AGENCY | | ODO. | Т | | | | | | |
|---------------|-------------|---|--|-------------------|-----------------|--------------|--------------|--|--|
| PROJEC | | Washington County Safety Bike and Pedestrian Improvements | | | | | | | |
| Proje | ect IDs | | | Project Type | | | | | |
| ODOT KEY | 21615 | | le street lighting signals signs st | | Roadway and | | | | |
| MTIP ID | 71169 | warning locatior | g system install bike lanes and f ns. | lashing lights to | increase safety | y at various | bridge | | |
| RTP ID | 12095 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$511,677 | \$43,167 | \$0 | \$554,844 | | |
| Preliminary | engineering | 2021 | AC-HSIP (92.22%) | \$156,750 | \$13,224 | \$0 | \$169,974 | | |
| Purchase rig | ght of way | 2022 | AC-HSIP (92.22%) | \$52,327 | \$4,414 | \$0 | \$56,741 | | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$34,928 | \$2,947 | \$0 | \$37,875 | | |
| Other | | 2023 | AC-HSIP (92.22%) | \$13,913 | \$1,174 | \$0 | \$15,087 | | |
| Other | | 2023 | HSIP (92.22) | \$51,349 | \$4,332 | \$0 | \$55,681 | | |
| Constructio | n | 2023 | HSIP (92.22) | \$2,052,054 | \$173,118 | \$0 | \$2,225,172 | | |
| Construction | | 2023 | AC-HSIP (92.22%) | \$514,179 | \$43,378 | \$0 | \$557,557 | | |
| FY 21-26 Tota | | FY 21-26 Totals | \$3,387,177 | \$285,754 | \$0 | \$3,672,931 | | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,387,177 | \$285,754 | \$0 | \$3,672,931 | | |

| LEAD | AGENCY | OD0 | Г | | | | | | | |
|--------------|------------|------|---|---------------|-----------------|-----------|--------------|--|--|--|
| PROJEC | | West | West Systemic Signals and Illumination (ODOT) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20376 | | ation intersection work bike an | • | • | | Roadway and | | | |
| MTIP ID | 70958 | | ork signs warnings striping me ements at various locations (PG | | ocation and oth | er safety | bridge | | | |
| RTP ID | | • | · · | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | HSIP (92.22) | \$250,654 | \$21,146 | \$0 | \$271,800 | | | |
| Constructio | n | 2021 | HSIP (92.22) | \$4,808,674 | \$405,676 | \$0 | \$5,214,350 | | | |
| | | | FY 21-26 Totals | \$5,059,328 | \$426,822 | \$0 | \$5,486,150 | | | |
| | | | Prior Years' Totals | \$1,378,089 | \$116,260 | \$0 | \$1,494,349 | | | |
| | | E | stimated Project Cost (YOE\$) | \$6,437,417 | \$543,082 | \$0 | \$6,980,499 | | | |



| LEAD . | AGENCY | Orego | Oregon City | | | | | | | |
|---|---|-------|--|-----------------|-------------|-------------|--------------|--|--|--|
| PROJE | CT NAME | Beave | Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City) | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 21619 Improvements including signals signs | | | flashing lights a | nd signal conne | ectivity | Roadway and | | | | |
| MTIP ID | 71173 improvements to increase safety on this road. | | | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$197,016 | \$16,621 | \$0 | \$213,637 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$923,806 | \$77,935 | \$0 | \$1,001,741 | | | |
| FY 21-26 Totals | | | \$1,120,822 | \$94,556 | \$0 | \$1,215,378 | | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$1,120,822 | \$94,556 | \$0 | \$1,215,378 | | | |

| LEAD AGENCY | | Orego | Oregon City | | | | | | |
|--|---------|--------|--|-------------------|------------------------|-----------------|----------------|--|--|
| PROJE | | Willan | Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY 22142 Complete project development activities to develop activities to de | | | | | | | Active | | |
| MTIP ID | 71088 | | Use Path and OR99E (McLough ements between 10th Street ar | <i>'</i> ' | , | d streetscape | Transportation | | |
| RTP ID | 10123 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Planning | | 2022 | STBG-URBAN | \$673,000 | \$77,028 | \$0 | \$750,028 | | |
| FY 21-26 Totals | | | | \$673,000 | \$77,028 | \$0 | \$750,028 | | |
| | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$673,000 | \$77,028 | \$0 | \$750,028 | | |

| LEAD / | AGENCY | Port | of Portland | | | | | | |
|-----------------|---------|---------|---|---------------|-------------|-------------|--------------|--|--|
| PROJEC | CT NAME | 40 Mi | 40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 17270 | | The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd | | | | | | |
| MTIP ID | 70007 | | 7 miles of mixed-trail improve nt 1 and includes 1900 ft runnin | | | | | | |
| RTP ID | 10408 | (2010-1 | .3 RFFA Award) | - | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | STP - Urban | \$2,004,083 | \$229,376 | \$0 | \$2,233,459 | | |
| FY 21-26 Totals | | | | \$2,004,083 | \$229,376 | \$0 | \$2,233,459 | | |
| | | | Prior Years' Totals \$1,068,338 \$122,276 \$15,462 | | | \$1,206,076 | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,072,421 | \$351,652 | \$15,462 | \$3,439,535 | | |



| LEAD / | AGENCY | Port o | Port of Portland | | | | | | |
|--------------------------------|------------|--------|--|---------------|-------------|-------------|--------------|--|--|
| PROJEC | | NE Col | umbia Blvd: Cully Blvd and Al | derwood Rd | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 18837 | | r replace a signal and construc | | | - | Roadway and | | |
| MTIP ID | 70778 | | od for future side-by-side left- ct sidewalks at the Columbia/A | | • | | bridge | | |
| RTP ID | | | | | | - | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$1,237,904 | \$141,684 | \$0 | \$1,379,588 | | |
| Constructio | n | 2021 | STBG - STATE | \$2,585,775 | \$295,954 | \$0 | \$2,881,729 | | |
| FY 21-26 Totals | | | \$3,823,679 | \$437,638 | \$0 | \$4,261,317 | | | |
| Prior Years' Totals | | | \$715,177 | \$81,855 | \$0 | \$797,032 | | | |
| Estimated Project Cost (YOE\$) | | | | \$4,538,856 | \$519,493 | \$0 | \$5,058,349 | | |

| LEAD AGENCY | | Portla | and | | | | Portland | | | | | | |
|---------------------|------------|--------|---|----------------|-----------------|-------------|----------------|--|--|--|--|--|--|
| PROJEC | | Brent | Brentwood Darlington Bike/Ped Improvements | | | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | | | |
| ODOT KEY | 20812 | | t to parks community gardens | | • | • | Active | | | | | | |
| MTIP ID | 70877 | | k. Greenway provides connecti (2019-21 RFFA Award) | ons between bi | keways in Sprir | ngwater | Transportation | | | | | | |
| RTP ID | 11193 | | | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | | | |
| | | | | Amount | Local Match | Amount | | | | | | | |
| Purchase rig | ght of way | 2021 | TA - URBAN | \$153,025 | \$17,514 | \$135,511 | \$306,050 | | | | | | |
| Other | | 2021 | TA - URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | | | | | | |
| Constructio | n | 2021 | TA - URBAN | \$1,043,610 | \$119,446 | \$2,850,316 | \$4,013,372 | | | | | | |
| | | | FY 21-26 Totals | \$1,241,500 | \$142,095 | \$2,985,827 | \$4,369,422 | | | | | | |
| Prior Years' Totals | | | | \$918,500 | \$105,126 | \$813,374 | \$1,837,000 | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$2,160,000 | \$247,221 | \$3,799,201 | \$6,206,422 | | | | | | |

| LEAD | AGENCY | Portla | and | | | | | | | |
|--------------|--|-----------|--------------------------------|---------------|-------------|-------------|--------------|--|--|--|
| PROJE | | Centra | Central City in Motion | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | ODOT KEY 19299 The project will develop a strategy that identifies multimodal safety projects and | | | | | Bike | | | | |
| MTIP ID | 70677 | prioritiz | es investments in the Portland | Central City. | | | | | | |
| RTP ID | 10232 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | LOCAL | \$0 | \$0 | \$111,445 | \$111,445 | | | |
| Constructio | n | 2021 | LOCAL | \$0 | \$0 | \$4,346,372 | \$4,346,372 | | | |
| | | | FY 21-26 Totals | \$0 | \$0 | \$4,457,817 | \$4,457,817 | | | |
| | | | Prior Years' Totals | \$852,000 | \$97,515 | \$722,166 | \$1,671,681 | | | |
| | | E | stimated Project Cost (YOE\$) | \$852,000 | \$97,515 | \$5,179,983 | \$6,129,498 | | | |



| LEAD | AGENCY | Portla | Portland | | | | | | | |
|--------------|------------|----------|---|-------------------|--------------------|------------|--------------|--|--|--|
| PROJEC | | Centra | Central Systemic Signal and Illumination (Portland) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20334 | Illumina | ation; intersection work; bike a | nd pedestrian i | mprovements; | ADA | Roadway and | | | |
| MTIP ID | 70949 | | es; signal work; signs; warnings afety improvements. | ; striping; media | ans; utility reloc | ation; and | bridge | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | HSIP (92.22) | \$58,560 | \$4,940 | \$0 | \$63,500 | | | |
| Other | | 2021 | HSIP (92.22) | \$16,692 | \$1,408 | \$0 | \$18,100 | | | |
| Constructio | n | 2021 | HSIP (92.22) | \$735,233 | \$62,027 | \$0 | \$797,260 | | | |
| | | | FY 21-26 Totals | \$810,485 | \$68,375 | \$0 | \$878,860 | | | |
| | | | Prior Years' Totals | \$904,396 | \$76,298 | \$0 | \$980,694 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,714,881 | \$144,673 | \$0 | \$1,859,554 | | | |

| LEAD | AGENCY | Portla | and | | | | | | |
|--------------------------------|------------|--------|--|--------------------|----------------|-------------|--------------|--|--|
| PROJECT NAME | | City o | City of Portland Safety Project | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20304 | | nay include intersection improv | | | • | Roadway and | | |
| MTIP ID | 70944 | - | ork; medians; traffic seperator nprovements. (ARTS PGB) | s; striping; signi | ng; warnings a | nd other | bridge | | |
| RTP ID | | - | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | HSIP | \$111,586 | \$9,414 | \$0 | \$121,000 | | |
| Other | | 2021 | HSIP | \$57,176 | \$4,824 | \$0 | \$62,000 | | |
| Constructio | n | 2021 | HSIP | \$5,311,273 | \$448,077 | \$0 | \$5,759,350 | | |
| FY 21-26 Totals | | | \$5,480,035 | \$462,315 | \$0 | \$5,942,350 | | | |
| Prior Years' Totals | | | | \$1,239,806 | \$104,594 | \$0 | \$1,344,400 | | |
| Estimated Project Cost (YOE\$) | | | \$6,719,841 | \$566,909 | \$0 | \$7,286,750 | | | |

| LEAD | AGENCY | Portl | and | | | | | | | |
|-----------------|--------------------------------|--------|---|----------------|-------------------------|-------------|--------------|--|--|--|
| PROJEC | CT NAME | Cully/ | Cully/Columbia & Columbia/Alderwood Improvements | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22132 | Constr | uct intersection safety improve | ments on Colun | nbia Cully and <i>i</i> | Alderwood | Roadway and | | | |
| MTIP ID | 71092 | | ng sidewalks curb and gutter im I crossing on Cully. | provements tre | e landscaping | and new | bridge | | | |
| RTP ID | 10336 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | STBG-URBAN | \$1,016,176 | \$116,306 | \$0 | \$1,132,482 | | | |
| Purchase rig | ght of way | 2023 | STBG-URBAN | \$193,304 | \$22,125 | \$0 | \$215,429 | | | |
| Other | | 2023 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | | | |
| Constructio | n | 2025 | STBG-URBAN | \$2,179,847 | \$249,493 | \$1,256,942 | \$3,686,282 | | | |
| FY 21-26 Totals | | | \$3,434,192 | \$393,059 | \$1,256,942 | \$5,084,193 | | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$393,059 | \$1,256,942 | \$5,084,193 | | | |



| LEAD | AGENCY | Portla | ind | | | | | | | |
|-----------------|------------|---------|--|------------------|------------------|---------------|----------------|--|--|--|
| PROJEC | | I-205 I | I-205 Undercrossing (Sullivans Gulch) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20332 | Provide | safe access across I-205 for bi | cyclists and ped | lestrians by imp | proving local | Active | | | |
| MTIP ID | 70947 | | orridors on the west side of I-2 estrian undercrossing. | 05 and construe | cting an east-w | est bicycle | Transportation | | | |
| RTP ID | | | - | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | OTHER - LOCAL | \$0 | \$0 | \$107,900 | \$107,900 | | | |
| Constructio | n | 2021 | OTHER - LOCAL | \$0 | \$0 | \$645,047 | \$645,047 | | | |
| Constructio | n | 2021 | TA - STATE | \$1,682,468 | \$192,566 | \$0 | \$1,875,034 | | | |
| FY 21-26 Totals | | | | \$1,682,468 | \$192,566 | \$752,947 | \$2,627,981 | | | |
| | | | Prior Years' Totals | \$0 | \$0 | \$962,209 | \$962,209 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,682,468 | \$192,566 | \$1,715,156 | \$3,590,190 | | | |

| LEAD AGENCY | | Portla | and | | | | | | |
|--------------------------------|------------|-------------------|--|-----------------|---------------|---------------|----------------|--|--|
| PROJEC | | Jade a | Jade and Montavilla Multi-modal Improvements | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 20814 | | uct multi-modal improvements | | | | Active | | |
| MTIP ID | 70884 | and cor RFFA A | necting to the Jade District and ward) | l Montavilla Ne | ighborhood Ce | nters. (19-21 | Transportation | | |
| RTP ID | 11572 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Purchase rig | ght of way | 2021 | TA - URBAN | \$193,075 | \$22,098 | \$170,977 | \$386,150 | | |
| Other | | 2021 | OTHER - LOCAL | \$0 | \$0 | \$50,000 | \$50,000 | | |
| Constructio | n | 2021 | STBG-URBAN | \$1,768,475 | \$202,410 | \$3,069,907 | \$5,040,792 | | |
| FY 21-26 Totals | | | | \$1,961,550 | \$224,508 | \$3,290,884 | \$5,476,942 | | |
| | | | Prior Years' Totals | \$1,158,450 | \$132,590 | \$1,025,859 | \$2,316,899 | | |
| Estimated Project Cost (YOE\$) | | | | \$3,120,000 | \$357,098 | \$4,316,743 | \$7,793,841 | | |

| LEAD | AGENCY | Portl | and | | | | | |
|-----------------|-------------|--|--|---------------|-------------|-------------|----------------|--|
| PROJE | CT NAME | N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | |
| ODOT KEY | 22133 | Constr | uct/Enhance existing bike lanes | Active | | | | |
| MTIP ID | 71127 | | extend bike lanes from Ida to I e pedestrian safety and transit | | | ements to | Transportation | |
| RTP ID | 11842 | | | - | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | |
| | | | | Amount | Local Match | Amount | | |
| Preliminary | engineering | 2022 | STBG-URBAN | \$1,185,333 | \$135,667 | \$0 | \$1,321,000 | |
| Purchase rig | ght of way | 2024 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | |
| Other | | 2024 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | |
| Constructio | n | 2026 | STBG-URBAN | \$3,180,937 | \$364,072 | \$1,139,991 | \$4,685,000 | |
| FY 21-26 Totals | | | | \$4,456,000 | \$510,009 | \$1,139,991 | \$6,106,000 | |
| | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$4,456,000 | \$510,009 | \$1,139,991 | \$6,106,000 | |



| LEAD | LEAD AGENCY | | Portland | | | | | | |
|-----------------|-------------|--|--|-----------------|--------------|-------------|----------------|--|--|
| PROJEC | CT NAME | NE 122nd Ave Safety & Access: Beech - Wasco | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22134 | Construct new enhanced and marked crossings in the vicinity of NE Be | | | | | Active | | |
| MTIP ID | 71098 | | ento/ NE Brazee NE Broadway/ mah St. (Transit: ETC) | ' NE Hancock St | and NE Wasco | St/NE | Transportation | | |
| RTP ID | 11868 | | · · · · | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Preliminary | engineering | 2022 | STBG-URBAN | \$908,740 | \$104,009 | \$713,627 | \$1,726,376 | | |
| Other | | 2024 | STBG-URBAN | \$89,730 | \$10,270 | \$0 | \$100,000 | | |
| Constructio | n | 2026 | STBG-URBAN | \$3,545,230 | \$405,767 | \$713,627 | \$4,664,624 | | |
| FY 21-26 Totals | | | | \$4,543,700 | \$520,046 | \$1,427,254 | \$6,491,000 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$4,543,700 | \$520,046 | \$1,427,254 | \$6,491,000 | | |

| LEAD | AGENCY | Portla | nd | | | | | | |
|---|---------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|
| PROJEC | CT NAME | NE 12t | NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY 21283 On NE 12th Ave over I-84 construct | | | | | | • | Roadway and | | |
| MTIP ID | 71054 | | safety to the traveling motoris I by HB2017. | t and to meet o | urrect safety st | andards as | bridge | | |
| RTP ID | | | , | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Constructio | n | 2021 | STBG - STATE | \$1,589,049 | \$181,874 | \$0 | \$1,770,923 | | |
| FY 21-26 Totals | | | | \$1,589,049 | \$181,874 | \$0 | \$1,770,923 | | |
| | | | Prior Years' Totals | \$368,181 | \$42,140 | \$0 | \$410,321 | | |
| | | Es | stimated Project Cost (YOE\$) | \$1,957,230 | \$224,014 | \$0 | \$2,181,244 | | |

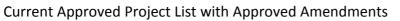
| LEAD | LEAD AGENCY | | ind | | | | | | | |
|-------------|-------------|----------|---|----------------|----------------|----------------|--------------|--|--|--|
| PROJE | CT NAME | NE Fre | NE Fremont St: 102nd Ave - 122nd Ave (Portland) | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21631 | | peed bumps to reduce vehicle | speeds to 30 N | IPH to improve | safety on this | Roadway and | | | |
| MTIP ID | 71185 | section. | n. bri | | | | | | | |
| RTP ID | 12095 | _ | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$30,869 | \$2,604 | \$0 | \$33,473 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$135,515 | \$11,433 | \$0 | \$146,948 | | | |
| | | | FY 21-26 Totals | \$166,384 | \$14,037 | \$0 | \$180,421 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$166,384 | \$14,037 | \$0 | \$180,421 | | | |



| LEAD / | AGENCY | Port | and | | | | | | | |
|--------------|------------|-------|--|--------------------|-------------|-------------|--------------|--|--|--|
| PROJEC | CT NAME | NE Ha | NE Halsey Street Bike/Ped/Transit Improvements | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20813 | - | mprovements intersection red | | - | - | Roadway and | | | |
| MTIP ID | 70880 | | crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta | | • | n 65th to | bridge | | | |
| RTP ID | 11559 | | | - | - | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | STBG-URBAN | \$147,320 | \$16,861 | \$0 | \$164,181 | | | |
| Other | | 2021 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | | | |
| Constructio | n | 2021 | TA - URBAN | \$250,598 | \$28,682 | \$0 | \$279,280 | | | |
| Constructio | n | 2021 | STBG-URBAN | \$1,071,762 | \$122,668 | \$2,485,309 | \$3,679,739 | | | |
| | | | FY 21-26 Totals | \$1,514,545 | \$173,346 | \$2,485,309 | \$4,173,200 | | | |
| | | | Prior Years' Totals | \$839 <i>,</i> 055 | \$96,034 | \$0 | \$935,089 | | | |
| | | E | Estimated Project Cost (YOE\$) \$2,353,600 \$269,380 \$2,485,309 \$5,108 | | | | | | | |

| LEAD | LEAD AGENCY | | nd | | | | | | | |
|-----------------|-------------|--|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJE | | NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland) | | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21626 | | tall pedestrian crossing islands to improve safety by reducing crossing distances Ro I allowing pedestrians to cross one direction of traffic flow at a time. Install | | | | | | | |
| MTIP ID | 71180 | | e pedestrians to cross one e pedestrian signals to increase | | | ne. Install | bridge | | | |
| RTP ID | 11846 | | | · | • | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$64,995 | \$5,483 | \$0 | \$70,478 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$314,834 | \$26,560 | \$0 | \$341,394 | | | |
| FY 21-26 Totals | | | | \$379,829 | \$32,043 | \$0 | \$411,872 | | | |
| | | | | | | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$379,829 | \$32,043 | \$0 | \$411,872 | | | |

| LEAD | AGENCY | Portl | and | | | | | |
|--------------|-------------|---------|---|-----------------|-----------------|-------------|----------------|--|
| PROJEC | CT NAME | NE M | NE MLK Blvd Safety & Access to Transit: Cook-Highland | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | |
| ODOT KEY | 22135 | Constr | uct pedestrian crossing and inte | ersection chann | elization impro | ovements on | Active | |
| MTIP ID | 71090 | | K Blvd at various locations betw upgrades at NE Fremont and NE | | • | | Transportation | |
| RTP ID | 10302 | at both | intersection | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | |
| | | | | Amount | Local Match | Amount | | |
| Preliminary | engineering | 2022 | STBG-URBAN | \$987,030 | \$112,970 | \$0 | \$1,100,000 | |
| Purchase rig | ght of way | 2024 | STBG-URBAN | \$78,065 | \$8,935 | \$0 | \$87,000 | |
| Other | | 2024 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | |
| Constructio | n | 2026 | STBG-URBAN | \$1,513,040 | \$173,174 | \$1,799,786 | \$3,486,000 | |
| | | | FY 21-26 Totals | \$2,623,000 | \$300,214 | \$1,799,786 | \$4,723,000 | |
| | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$2,623,000 | \$300,214 | \$1,799,786 | \$4,723,000 | |





| LEAD AGENCY | | Portla | and | | | | | | | |
|-----------------|--|--------|--|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | PROJECT NAME | | NW Thurman St Over Macleay Park | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | (EY 20384 Paint the bridge to extend the life of the structure. | | | | | | Roadway and | | | |
| MTIP ID | 70960 | - | | | | | bridge | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2022 | STBG - STATE | \$3,907,149 | \$447,191 | \$0 | \$4,354,340 | | | |
| FY 21-26 Totals | | | | \$3,907,149 | \$447,191 | \$0 | \$4,354,340 | | | |
| | | | Prior Years' Totals | \$476,421 | \$54,529 | \$0 | \$530,950 | | | |
| | | | Estimated Project Cost (YOE\$) \$4,383,570 \$501,720 \$0 | | | | \$4,885,290 | | | |

| LEAD | AGENCY | Portlar | nd | | | | | | | |
|---------------------|------------|-----------|--|---------------|-------------|--------|--------------|--|--|--|
| PROJE | CT NAME | OR99W | OR99W/Barbur Blvd Area: Sidewalk Infill Projects | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21407 | | e sidewalk projects at multipl | • | Pedestrian | | | | | |
| MTIP ID | 71060 | | Ivd) install flashing lights at th to create a safer environmen | | | | | | | |
| RTP ID | 11564 | transport | tation corridor | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | STBG-URBAN | \$22,433 | \$2,568 | \$0 | \$25,001 | | | |
| Other | | 2021 | STBG-URBAN | \$22,433 | \$2,568 | \$0 | \$25,001 | | | |
| Constructio | 'n | 2021 | STBG-URBAN | \$1,316,776 | \$150,711 | \$0 | \$1,467,487 | | | |
| FY 21-26 Totals | | | | \$1,361,642 | \$155,847 | \$0 | \$1,517,489 | | | |
| Prior Years' Totals | | | | \$377,763 | \$43,237 | \$0 | \$421,000 | | | |
| | | Est | timated Project Cost (YOE\$) | \$1,739,405 | \$199,084 | \$0 | \$1,938,489 | | | |

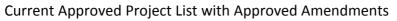
| LEAD | AGENCY | Port | Portland | | | | | | | |
|--------------------------|---------|----------|--|-------------------|-------------|-------------|--------------|--|--|--|
| PROJEC | CT NAME | Red E | Red Electric Trail: SW Bertha - SW Capitol Hwy | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 17268 | | e east-west route for pedestria | Trail | | | | | | |
| MTIP ID | 70005 | street t | rail and relocate water line as p | bart of project s | cope. | | | | | |
| RTP ID | 10354 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | OTHER | \$0 | \$0 | \$1,727,616 | \$1,727,616 | | | |
| Constructio | n | 2021 | CMAQ - URBAN | \$1,359,410 | \$155,591 | \$0 | \$1,515,001 | | | |
| Constructio | n | 2021 | STP - Urban | \$196,160 | \$22,451 | \$0 | \$218,611 | | | |
| | | | FY 21-26 Totals | \$1,555,570 | \$178,042 | \$1,727,616 | \$3,461,228 | | | |
| | | | Prior Years' Totals | \$576,644 | \$65,999 | \$428,271 | \$1,070,914 | | | |
| Estimated Project Cost (| | | | \$2,132,214 | \$244,041 | \$2,155,887 | \$4,532,142 | | | |



| LEAD | AGENCY | Portla | and | | | | | | | |
|-----------------|-------------|-----------|--|-------------------|-------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | SE Be | SE Belmont St: 7th Ave - 34th Ave (Portland) | | | | | | | |
| Proje | Project IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21627 | Install I | ighting at 21 intersections to in | nprove visibility | and safety. | | Roadway and | | | |
| MTIP ID | 71181 | _ | | bridge | | | | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$48,902 | \$4,126 | \$0 | \$53,028 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$214,467 | \$18,093 | \$0 | \$232,560 | | | |
| FY 21-26 Totals | | | | \$263,369 | \$22,219 | \$0 | \$285,588 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$263,369 | \$22,219 | \$0 | \$285,588 | | | |

| LEAD AGENCY | | Portla | Portland | | | | | | | |
|-----------------|--------------------------------|------------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJE | CT NAME | SE Divi | SE Division St: 148th Ave - 174th Ave (Portland) | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21629 | | existing two-way left turn lan | e safety on | Roadway and bridge | | | | | |
| MTIP ID | 71183 | this secti | section. b | | | | | | | |
| RTP ID | 12095 | _ | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$444,883 | \$37,532 | \$0 | \$482,415 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$1,949,044 | \$164,428 | \$0 | \$2,113,472 | | | |
| FY 21-26 Totals | | | | \$2,393,927 | \$201,960 | \$0 | \$2,595,887 | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$201,960 | \$0 | \$2,595,887 | | | |

| LEAD | LEAD AGENCY | | Portland | | | | | | | |
|-----------------|--------------------------------|-------------------------------------|-----------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | SE Flavel St at 72nd Ave (Portland) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21635 | | the traffic signal adding left tu | to improve | Roadway and | | | | | |
| MTIP ID | 71189 | safety a | t this intersection. | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$164,154 | \$13,849 | \$0 | \$178,003 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$776,826 | \$65,536 | \$0 | \$842,362 | | | |
| FY 21-26 Totals | | | | \$940,980 | \$79,385 | \$0 | \$1,020,365 | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$79,385 | \$0 | \$1,020,365 | | | |





| LEAD AGENCY | | Portla | Portland | | | | | | | |
|-----------------|-------------|-----------|--|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC | CT NAME | SE Fos | SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21622 | Install I | rumble strips on this section of | section | Roadway and | | | | | |
| MTIP ID | 71176 | | | | | | bridge | | | |
| RTP ID | 11860 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$28,749 | \$2,425 | \$0 | \$31,174 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$128,434 | \$10,835 | \$0 | \$139,269 | | | |
| FY 21-26 Totals | | | \$157,183 | \$13,260 | \$0 | \$170,443 | | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$157,183 | \$13,260 | \$0 | \$170,443 | | | |

| LEAD | AGENCY | Portla | Portland | | | | | | | |
|----------------|-------------|---|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | CT NAME | SE Gladstone St at Cesar Chavez Blvd (Portland) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21634 | | eft turn lanes and upgrade the | signal with larg | er heads and b | ackplates to | Roadway and | | | |
| MTIP ID | 71188 | improve | e safety at this intersection. | | bridge | | | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$167,598 | \$14,139 | \$0 | \$181,737 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$734,251 | \$61,944 | \$0 | \$796,195 | | | |
| FY 21-26 Total | | FY 21-26 Totals | \$901,849 | \$76 <i>,</i> 083 | \$0 | \$977,932 | | | | |
| | | | | | | | | | | |
| Esti | | | stimated Project Cost (YOE\$) | \$901,849 | \$76,083 | \$0 | \$977,932 | | | |

| LEAD | LEAD AGENCY | | and | | | | | | | |
|-----------------|--------------------------------|--|----------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21620 | | guardrail and reflective delinea | increase | Roadway and | | | | | |
| MTIP ID | 71174 | safety c | on this section. | | | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$16,492 | \$1,391 | \$0 | \$17,883 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$73,829 | \$6,228 | \$0 | \$80,057 | | | |
| FY 21-26 Totals | | | | \$90,321 | \$7,619 | \$0 | \$97,940 | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$7,619 | \$0 | \$97,940 | | | |



| LEAD | LEAD AGENCY | | and | | | | | | | |
|-----------------|--------------------------------|----------|---|------------------|-----------------|-------------|--------------|--|--|--|
| PROJEC | CT NAME | SE Sta | SE Stark St: 148th Ave - 162nd Ave (Portland) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21630 | Conver | t existing two-way left turn lan | e to a raised me | edian to improv | e safety on | Roadway and | | | |
| MTIP ID | 71184 | this sec | tion. | bridge | | | | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$241,415 | \$20,367 | \$0 | \$261,782 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$1,057,646 | \$89,227 | \$0 | \$1,146,873 | | | |
| FY 21-26 Totals | | | \$1,299,061 | \$109,594 | \$0 | \$1,408,655 | | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$109,594 | \$0 | \$1,408,655 | | | |

| LEAD AGENCY | | Port | Portland | | | | | | | |
|--------------|-------------|---|---|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | CT NAME | Stark & Washington Safety: SE 92nd Ave - SE 109th Ave | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22138 | | uct protected bike lanes protec | | | | Active | | | |
| MTIP ID | 71091 | | ands to improve transit operations and comfort ped islands to shorten crossing stance and signal controllerupgrades to better manage speeds and traffic flow. | | | | | | | |
| RTP ID | 10319 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Preliminary | engineering | 2022 | STBG-URBAN | \$585,040 | \$66,960 | \$0 | \$652,000 | | | |
| Purchase rig | ght of way | 2024 | STBG-URBAN | \$404,682 | \$46,318 | \$0 | \$451,000 | | | |
| Other | | 2024 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | | | |
| Constructio | n | 2026 | STBG-URBAN | \$4,297,413 | \$491,858 | \$589,729 | \$5,379,000 | | | |
| | | | FY 21-26 Totals | \$5,332,000 | \$610,271 | \$589,729 | \$6,532,000 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$5,332,000 | \$610,271 | \$589,729 | \$6,532,000 | | | |

| LEAD | AGENCY | Portlar | nd | | | | | | |
|-------------|--------------|---------|--|-------------------|------------------------|-----------------|----------------------|--|--|
| PROJEC | PROJECT NAME | | SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 18316 | Provide | preliminary advanced and fina | al PS&E for the I | Installation of t | wo (2) CCTV | Transportation | | |
| MTIP ID | 70653 | | moving one (1) CCTV camera t per Optic cable along Barbur B | | | - | System Management | | |
| RTP ID | | | | | | | Operations | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | |
| Constructio | n | 2021 | STP - Urban | \$449,242 | \$51,418 | \$0 | \$500,660 | | |
| | | | FY 21-26 Totals | \$449,242 | \$51,418 | \$0 | \$500,660 | | |
| | | | Prior Years' Totals | \$80,757 | \$9,243 | \$0 | \$90,000 | | |
| | | Est | timated Project Cost (YOE\$) | \$529,999 | \$60,661 | \$0 | \$590,660 | | |



| LEAD AGENCY | | Portla | and | Portland | | | | | | |
|-----------------|--------------------------------|---------|-----------------------------------|--------------------|-----------------|--------------|--------------|--|--|--|
| PROJE | CT NAME | SW Sł | SW Shattuck Rd at OR10 (Portland) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21633 | | traffic signal to increase visibi | | | signal heads | Roadway and | | | |
| MTIP ID | 71187 | and pha | ases on Shattuck Road to impro | ive safety at this | s intersection. | | bridge | | | |
| RTP ID | 12095 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$180,655 | \$15,241 | \$0 | \$195,896 | | | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$33,764 | \$2,848 | \$0 | \$36,612 | | | |
| Constructio | n | 2024 | HSIP (92.22) | \$833,893 | \$70,350 | \$0 | \$904,243 | | | |
| FY 21-26 Totals | | | \$1,048,312 | \$88,439 | \$0 | \$1,136,751 | | | | |
| | | | | | | | | | | |
| | Estimated Project Cost (YOE\$) | | | | \$88,439 | \$0 | \$1,136,751 | | | |

| LEAD | AGENCY | Portla | Portland | | | | | | | |
|-----------------|---------|--------|--|-------------------|------------------------|-----------------|----------------------|--|--|--|
| PROJEC | | Trans | Transportation Demand Management (Portland) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21593 | Throug | h the Metro RTO program Port | land will condu | ct outreach and | d education to | Transportation | | | |
| MTIP ID | 71067 | | residents on available bike/pe (2019-21 RFFA Award) Keys 20 | • | | atives and | System Management | | | |
| RTP ID | | | | | | | Operations | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2021 | TA - URBAN | \$40,000 | \$4,578 | \$0 | \$44,578 | | | |
| Other | | 2021 | STBG-URBAN | \$126,400 | \$14,467 | \$0 | \$140,867 | | | |
| FY 21-26 Totals | | | | \$166,400 | \$19,045 | \$0 | \$185 <i>,</i> 445 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$166,400 | \$19,045 | \$0 | \$185,445 | | | |

| LEAD | AGENCY | Portla | and | | | | | | | | |
|--|-------------|--------|--|---------------|-------------|--------|--------------|--|--|--|--|
| PROJEC | CT NAME | W Bu | W Burnside at SW St Clair Ave (Portland) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY 21624 Install a pedestrian hybrid beacon to increase pedestrian crossing safet | | | | | | fety. | Roadway and | | | | |
| MTIP ID | 71178 | | bridge | | | | | | | | |
| RTP ID | 10250 | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$105,712 | \$8,918 | \$0 | \$114,630 | | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$463,176 | \$39,075 | \$0 | \$502,251 | | | | |
| FY 21-26 Totals | | | | \$568,888 | \$47,993 | \$0 | \$616,881 | | | | |
| | | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$568,888 | \$47,993 | \$0 | \$616,881 | | | | |



| LEAD AGENCY | | Sherv | Sherwood | | | | | | |
|--|---------|--------|---|---------------|-------------|----------|--------------|--|--|
| PROJEC | CT NAME | Ceda | Cedar Creek/Tonquin Trail: OR99W - SW Pine St | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY18026 Construct a multi-modal travel corridor within Sherwood between OR99W and | | | | | | R99W and | Trail | | |
| MTIP ID | 70480 | SW Pin | e Street. | | | | | | |
| RTP ID | 10701 | _ | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Constructio | n | 2021 | CMAQ - URBAN | \$3,418,526 | \$391,266 | \$0 | \$3,809,792 | | |
| | | | FY 21-26 Totals | \$3,418,526 | \$391,266 | \$0 | \$3,809,792 | | |
| | | | Prior Years' Totals | \$1,540,868 | \$176,359 | \$0 | \$1,717,227 | | |
| | | E | Estimated Project Cost (YOE\$) | \$4,959,394 | \$567,625 | \$0 | \$5,527,019 | | |

| LEAD | LEAD AGENCY PROJECT NAME | | RT | | | | | | | |
|-----------------|-----------------------------|--------|---|-------------|-------------|--------|--------------|--|--|--|
| PROJEC | | | SMART Bus and Bus Facilities (Capital) 2021 | | | | | | | |
| Proje | ect IDs | | Project | Description | | | Project Type | | | |
| ODOT KEY | 20871 | Bus an | d Bus Facility Upgrades | | Transit | | | | | |
| MTIP ID | 70901 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | 5339 FTA Bus & Bus Facilities | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| FY 21-26 Totals | | | | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |

| LEAD A | AGENCY | SMA | RT | | | | | | | |
|----------|--------------|--------|---|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | PROJECT NAME | | SMART Bus and Bus Facilities (Capital) 2022 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22191 | Bus an | d Bus Facility Upgrades | | | | Transit | | | |
| MTIP ID | 71139 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2022 | 5339 FTA Bus & Bus Facilities | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| | | | FY 21-26 Totals | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |



| LEAD A | AGENCY | SMA | SMART | | | | | | | |
|--|---------|------|---|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | T NAME | SMA | SMART Bus and Bus Facilities (Capital) 2023 | | | | | | | |
| Proje | ect IDs | | Project | t Description | | | Project Type | | | |
| ODOT KEY 22194 Bus and Bus Facility Upgrades | | | | | | | Transit | | | |
| MTIP ID | 71140 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2023 | 5339 FTA Bus & Bus Facilities | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| | | | FY 21-26 Totals | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |

| LEAD | LEAD AGENCY | | RT | | | | | | | |
|--|-------------|------|---|-------------|-------------|---------|--------------|--|--|--|
| PROJEC | CT NAME | SMA | SMART Bus and Bus Facilities (Capital) 2024 | | | | | | | |
| Proje | ect IDs | | Project | Description | | | Project Type | | | |
| ODOT KEY 22197 Bus and Bus Facility Upgrades | | | | | | Transit | | | | |
| MTIP ID | 71141 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2024 | 5339 FTA Bus & Bus Facilities | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| FY 21-26 Totals \$80,0 | | | | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$80,000 | \$20,000 | \$0 | \$100,000 | | | |

| LEAD AGENCY | | SMA | RT | | | | | | | |
|---|---------|------|---|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | SMAF | SMART Bus Purchase/PM/Amenities and Technology 2020 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY 20873 Maintenance and Bus Fleet Replacement and Software | | | | | | | Transit | | | |
| MTIP ID | 70903 | | | | | | | | | |
| RTP ID | 11109 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | 5307 | \$417,404 | \$104,351 | \$0 | \$521,755 | | | |
| FY 21-26 Totals | | | FY 21-26 Totals | \$417,404 | \$104,351 | \$0 | \$521,755 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$ | | | | \$417,404 | \$104,351 | \$0 | \$521,755 | | | |



| LEAD / | AGENCY | SMA | RT | | | | | | |
|----------|---------|---|-------------------------------|----------------|-------------|--------|--------------|--|--|
| PROJEC | CT NAME | SMART Bus Purchase/PM/Amenities and Technology 2021 | | | | | | | |
| Proje | ect IDs | | Project Description | | | | | | |
| ODOT KEY | 20874 | Mainte | nance and Bus Fleet Replaceme | ent and Softwa | re | | Transit | | |
| MTIP ID | 70904 | _ | | | | | | | |
| RTP ID | | - | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Transit | | 2021 | 5307 | \$298,758 | \$74,690 | \$0 | \$373,448 | | |
| | | | FY 21-26 Totals | \$298,758 | \$74,690 | \$0 | \$373,448 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$298,758 | \$74,690 | \$0 | \$373,448 | | |

| LEAD | AGENCY | SMAF | RT | | | SMART | | | | | | | |
|-----------------|---|------|---|-------------------|------------------------|-----------------|--------------|--|--|--|--|--|--|
| PROJE | CT NAME | SMAR | SMART Bus Purchase/PM/Amenities and Technology 2022 | | | | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | | | | |
| ODOT KEY | 22192 Maintenance and Bus Fleet Replacement and Software | | | | | | | | | | | | |
| MTIP ID | 71144 | | | | | | | | | | | | |
| RTP ID | | | | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | | | |
| Transit | | 2022 | 5307 (FF91 - 80/20) | \$298,758 | \$74,690 | \$0 | \$373,448 | | | | | | |
| FY 21-26 Totals | | | | \$298,758 | \$74,690 | \$0 | \$373,448 | | | | | | |
| | | | | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$298,758 | \$74,690 | \$0 | \$373,448 | | | | | | |

| LEAD | AGENCY | SMA | RT | | | | | | | |
|---|---------|---|-------------------------------|-----------|-------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | SMART Bus Purchase/PM/Amenities and Technology 2023 | | | | | | | | |
| Proje | ect IDs | | Project Description | | | | | | | |
| ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software | | | | | | | Transit | | | |
| MTIP ID | 71145 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2023 | 5307 (FF91 - 80/20) | \$298,758 | \$74,690 | \$0 | \$373,448 | | | |
| | | | FY 21-26 Totals | \$298,758 | \$74,690 | \$0 | \$373,448 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$298,758 | \$74,690 | \$0 | \$373,448 | | | |



| LEAD / | AGENCY | SMA | RT | | | | | | |
|----------|---------|---|--------------------------------|----------------|-------------|--------|--------------|--|--|
| PROJEC | CT NAME | SMART Bus Purchase/PM/Amenities and Technology 2024 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22198 | Mainte | enance and Bus Fleet Replaceme | ent and Softwa | re | | Transit | | |
| MTIP ID | 71146 | _ | | | | | | | |
| RTP ID | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Transit | | 2024 | 5307 (FF91 - 80/20) | \$298,758 | \$74,690 | \$0 | \$373,448 | | |
| | | | FY 21-26 Totals | \$298,758 | \$74,690 | \$0 | \$373,448 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$298,758 | \$74,690 | \$0 | \$373,448 | | |

| LEAD | AGENCY | SMA | RT | | | | | | | |
|-----------------|--|------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | SMAF | SMART Senior and Disabled Program (2021) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20868 Services and Facility Improvements for Elderly and Disabled Customers | | | | | | Transit | | | |
| MTIP ID | 70898 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2021 | 5310 (80/20) | \$41,000 | \$10,250 | \$0 | \$51,250 | | | |
| FY 21-26 Totals | | | | \$41,000 | \$10,250 | \$0 | \$51,250 | | | |
| | | | | 4 | 4 | 4 | 4 | | | |
| | | E | stimated Project Cost (YOE\$) | \$41,000 | \$10,250 | \$0 | \$51,250 | | | |

| LEAD | AGENCY | SMA | RT | SMART | | | | | | | |
|----------------|--|------|--|---------------|-------------|--------|--------------|--|--|--|--|
| PROJEC | CT NAME | SMAF | SMART Senior and Disabled Program (2022) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | DDOT KEY 22190 Services and Facility Improvements for Elderly and Disabled Customers | | | | | | Transit | | | | |
| MTIP ID | 71134 | | | | | | | | | | |
| RTP ID | | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Transit | | 2022 | 5310 (80/20) | \$41,000 | \$10,250 | \$0 | \$51,250 | | | | |
| FY 21-26 Total | | | | \$41,000 | \$10,250 | \$0 | \$51,250 | | | | |
| | | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$41,000 | \$10,250 | \$0 | \$51,250 | | | | |



| LEAD A | AGENCY | SMAF | RT | | | | | | |
|--|---------|------|--|---------------|-------------|--------|--------------|--|--|
| PROJEC | T NAME | SMAR | SMART Senior and Disabled Program (2023) | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY22193 Services and Facility Improvements for Elderly and Disabled Customers | | | | | | ers | Transit | | |
| MTIP ID | 71135 | - | | | | | | | |
| RTP ID | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Transit | | 2023 | 5310 (80/20) | \$41,000 | \$10,250 | \$0 | \$51,250 | | |
| | | | FY 21-26 Totals | \$41,000 | \$10,250 | \$0 | \$51,250 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$41,000 | \$10,250 | \$0 | \$51,250 | | |

| LEAD | AGENCY | SMA | RT | | | | | | | |
|-----------------|---|------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | SMAF | SMART Senior and Disabled Program (2024) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | DOT KEY22196 Services and Facility Improvements for Elderly and Disabled Customers | | | | | | Transit | | | |
| MTIP ID | 71136 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2024 | 5310 (80/20) | \$41,000 | \$10,250 | \$0 | \$51,250 | | | |
| FY 21-26 Totals | | | | \$41,000 | \$10,250 | \$0 | \$51,250 | | | |
| | | | etimated Draiget Cast (VOEC) | ¢41.000 | ¢10.250 | ćo | ¢51.250 | | | |
| | | E | stimated Project Cost (YOE\$) | \$41,000 | \$10,250 | \$0 | \$51,250 | | | |

| LEAD AGENCY | | Tigar | Tigard | | | | | | | |
|---------------------|--------------|----------|--|---------------|-----------------|-----------|----------------|--|--|--|
| PROJECT NAME | | Durha | Durham Rd/Upper Boones Ferry Rd. OR99W - I-5 | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 18311 | 0 | upgrades to signal hardware an | nd communicat | ion. Add adapti | ve signal | Transportation | | | |
| MTIP ID | 70647 | timing a | iming and detection | | | | | | | |
| RTP ID | 11104 | | Management Operations | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | Construction | | STP - Urban | \$206,938 | \$23,685 | \$389,831 | \$620,454 | | | |
| | | | FY 21-26 Totals | \$206,938 | \$23,685 | \$389,831 | \$620,454 | | | |
| Prior Years' Totals | | | | \$793,062 | \$90,770 | \$0 | \$883,832 | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,000,000 | \$114,455 | \$389,831 | \$1,504,286 | | | |



| LEAD AGENCY | | Tigar | Tigard | | | | | | | |
|--------------------------------|---------------------|---------|---|-----------------|------------------|-------------|--------------|--|--|--|
| PROJECT NAME | | Fanno | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 19327 | This pr | oject will construct four sectior | is of the Fanno | Creek Trail fror | n Woodward | Trail | | | |
| MTIP ID | 70690 | Park to | Bonita Road and 85th Avenue | rd. | | | | | | |
| RTP ID | 10766 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Constructio | n | 2021 | CMAQ - URBAN | \$3,000,000 | \$343,363 | \$0 | \$3,343,363 | | | |
| Constructio | Construction | | OTHER - LOCAL | \$0 | \$0 | \$2,436,637 | \$2,436,637 | | | |
| FY 21-26 Totals | | | | \$3,000,000 | \$343,363 | \$2,436,637 | \$5,780,000 | | | |
| | Prior Years' Totals | | | \$1,401,236 | \$160,378 | \$100,000 | \$1,661,614 | | | |
| Estimated Project Cost (YOE\$) | | | | \$4,401,236 | \$503,741 | \$2,536,637 | \$7,441,614 | | | |

| LEAD AGENCY | | Tigar | d | | | | | | | |
|-----------------|---------------------|----------|--|---------------|-------------|-----------|--------------|--|--|--|
| PROJECT NAME | | North | North Dakota Street: Fanno Creek Bridge | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20488 | | Construct a new single span bridge on the same alignment. Raise the vertical | | | | | | | |
| MTIP ID | 70979 | grade li | grade line to improve site distance approaching the railroad crossing. | | | | | | | |
| RTP ID | | _ | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | STBG - STATE | \$385,839 | \$44,161 | \$0 | \$430,000 | | | |
| Construction | | 2021 | STBG - STATE | \$2,170,524 | \$248,426 | \$0 | \$2,418,950 | | | |
| Construction | | 2021 | OTHER - LOCAL | \$0 | \$0 | \$907,940 | \$907,940 | | | |
| FY 21-26 Totals | | | | \$2,556,363 | \$292,587 | \$907,940 | \$3,756,890 | | | |
| | Prior Years' Totals | | | | \$109,684 | \$0 | \$1,068,000 | | | |
| | | E | stimated Project Cost (YOE\$) | \$3,514,679 | \$402,271 | \$907,940 | \$4,824,890 | | | |

| LEAD AGENCY | | Tigar | Tigard | | | | | | | |
|-----------------|-------|--------|---|---------------|-------------|--------|--------------|--|--|--|
| PROJECT NAME | | Red R | Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22136 | Implen | mplement the Red Rock Trail alignment feasibility study from Fanno Creek Trail Active | | | | | | | |
| MTIP ID | 71100 | | o SW 64th Street (approximately 2 miles) to identify and evaluate preliminary Transportation lignments easement requirements develop prelimiinary cost assessments. | | | | | | | |
| RTP ID | 12008 | Ū | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2022 | STBG-URBAN | \$314,055 | \$35,945 | \$0 | \$350,000 | | | |
| FY 21-26 Totals | | | | \$314,055 | \$35,945 | \$0 | \$350,000 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$314,055 | \$35,945 | \$0 | \$350,000 | | | |



| LEAD AGENCY | | TriMe | et | | | | | | | |
|-----------------|---|--------|--|---------------|-------------|-----------|--------------|--|--|--|
| PROJECT NAME | | 5307 | 5307 Mass Transit Vehicle Replacement - IFY 2020 | | | | | | | |
| Proje | Project IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | TBD3 The ODOT funding program will fund 3 replacement buses for TriMet to help | | | | | t to help | Transit | | | |
| MTIP ID | 71232 | ensure | the fleet is maintained in good | | | | | | | |
| RTP ID | 10928 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | STBG - STATE | \$1,564,939 | \$179,114 | \$0 | \$1,744,053 | | | |
| FY 21-26 Totals | | | | \$1,564,939 | \$179,114 | \$0 | \$1,744,053 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,564,939 | \$179,114 | \$0 | \$1,744,053 | | | |

| LEAD AGENCY | | TriM | et | | | | | | | |
|-----------------|-------|--------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME | | Bus a | Bus and Rail Preventive Maintenance (RFFA-2021) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20842 | | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Transit Exchange) | | | | | | | |
| MTIP ID | 70928 | Exchan | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Phase | | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2021 | STBG-URBAN | \$2,506,749 | \$286,909 | \$0 | \$2,793,658 | | | |
| FY 21-26 Totals | | | | \$2,506,749 | \$286,909 | \$0 | \$2,793,658 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$2,506,749 | \$286,909 | \$0 | \$2,793,658 | | | |

| LEAD AGENCY | | TriM | TriMet | | | | | | | |
|--------------|-------|---------|---|---------------|-------------|--------|--------------|--|--|--|
| PROJECT NAME | | Electi | Electric Bus Purchase (Metro Fund Exchange) | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22188 | Alterna | ative Fuel Transit Buses | | | | Transit | | | |
| MTIP ID | 71217 | - | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2023 | CMAQ - URBAN | \$4,946,372 | \$566,134 | \$0 | \$5,512,506 | | | |
| | | | FY 21-26 Totals | \$4,946,372 | \$566,134 | \$0 | \$5,512,506 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$4,946,372 | \$566,134 | \$0 | \$5,512,506 | | | |



| LEAD | LEAD AGENCY | | TriMet | | | | | | | |
|--|-------------|---------|---|----------------|------------------|---------------|--------------|--|--|--|
| PROJEC | | HCT and | HCT and Project Development Bond Payment (FFY 2021) | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY 20834 HCT bond payment for 2020. Amount combine | | | | | tified bond payı | ments from | Transit | | | |
| MTIP ID | 70921 | | n 08-3942 and 10-4185 17-4 0,000 for 2021. | 800 17-4848 wh | ich provide the | federal total | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | STBG-URBAN | \$10,390,000 | \$1,189,182 | \$0 | \$11,579,182 | | | |
| Transit | | 2021 | CMAQ - URBAN | \$11,000,000 | \$1,258,999 | \$0 | \$12,258,999 | | | |
| FY 21-26 Totals | | | | \$21,390,000 | \$2,448,181 | \$0 | \$23,838,181 | | | |
| | | | | | | | | | | |
| | | Est | imated Project Cost (YOE\$) | \$21,390,000 | \$2,448,181 | \$0 | \$23,838,181 | | | |

| LEAD | AGENCY | TriMe | TriMet | | | | | | | |
|-----------------|---------|---|----------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | | HCT and Project Development Bond Payment (FFY 2022) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22148 | - | nt to a high capacity transit (H | Transit | | | | | | |
| MTIP ID | 71121 | adminis | tered by TriMet. | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Other | | 2022 | STBG-URBAN | \$10,830,000 | \$1,239,542 | \$0 | \$12,069,542 | | | |
| Other | | 2022 | CMAQ - URBAN | \$11,000,000 | \$1,258,999 | \$0 | \$12,258,999 | | | |
| FY 21-26 Totals | | | | \$21,830,000 | \$2,498,541 | \$0 | \$24,328,541 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$21,830,000 | \$2,498,541 | \$0 | \$24,328,541 | | | |

| LEAD . | AGENCY | TriMe | TriMet | | | | | | | |
|-----------------|---------|---|----------------------------------|----------------|-------------|--------|--------------|--|--|--|
| PROJE | CT NAME | HCT and Project Development Bond Payment (FFY 2023) | | | | | | | | |
| Proj | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | 22149 | - | nt to a high capacity transit (H | Transit | | | | | | |
| MTIP ID | 71122 | adminis | tered by TriMet. | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2023 | STBG-URBAN | \$10,840,000 | \$1,240,687 | \$0 | \$12,080,687 | | | |
| Other | | 2023 | CMAQ - URBAN | \$11,000,000 | \$1,258,999 | \$0 | \$12,258,999 | | | |
| FY 21-26 Totals | | | | \$21,840,000 | \$2,499,686 | \$0 | \$24,339,686 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$21,840,000 | \$2,499,686 | \$0 | \$24,339,686 | | | |



| LEAD | AGENCY | TriMet | TriMet | | | | | | | |
|-----------------|---------|-----------|---|----------------|---------------|--------|--------------|--|--|--|
| PROJE | CT NAME | HCT an | HCT and Project Development Bond Payment (FFY 2024) | | | | | | | |
| Proj | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | | | | | development b | ond | Transit | | | |
| MTIP ID | 71123 | administe | ered by TriMet. | | | | | | | |
| RTP ID | | _ | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2024 | CMAQ - URBAN | \$11,000,000 | \$1,258,999 | \$0 | \$12,258,999 | | | |
| Other | | 2024 | STBG-URBAN | \$10,800,000 | \$1,236,108 | \$0 | \$12,036,108 | | | |
| FY 21-26 Totals | | | | \$21,800,000 | \$2,495,107 | \$0 | \$24,295,107 | | | |
| | | | | | | | | | | |
| | | Est | timated Project Cost (YOE\$) | \$21,800,000 | \$2,495,107 | \$0 | \$24,295,107 | | | |

| LEAD / | AGENCY | TriM | et | | | | | |
|--|-------------|---|---|-------------------|------------------------|-----------------|---------------|--|
| PROJEC | CT NAME | MAX Red Line Extension & Reliability Improvements | | | | | | |
| Proje | ect IDs | | Proje | ct Description | | | Project Type | |
| ODOT KEY | TBD1 | | MAX Red Line from Beavertor | • | | | Transit | |
| MTIP ID | 71230 | | ngle track sections near Gatew gured station plus construct ne | | | | | |
| RTP ID | 10922 | Gatewa | iy. | | | | | |
| Ph | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | |
| Purchase rig | ght of way | 2021 | 5309 (50/50) | \$765,435 | \$765,435 | \$0 | \$1,530,870 | |
| Preliminary | engineering | 2021 | STBG-URBAN | \$4,000,000 | \$457,818 | \$13,726,182 | \$18,184,000 | |
| Constructio | n | 2021 | 5309 (53.27%) | \$99,234,564 | \$0 | \$86,050,566 | \$185,285,130 | |
| Constructio | n | 2021 | Local - Port of Portland | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| | | | FY 21-26 Totals | \$103,999,999 | \$1,223,253 | 100,776,748 | \$206,000,000 | |
| Estimated Project Cost (YOE\$) \$103,999,999 \$1,223,253 100,776,748 | | | | | | | \$206,000,000 | |

| LEAD | AGENCY | TriMe | t | | | | | | | |
|--------------------|---------|--------|---------------------------------|-----------------|--------------------|-----------|--------------|--|--|--|
| PROJEC | | Portla | Portland Milwaukie Light Rail | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22187 | Remain | ing funding for the 7.3 miles o | f double tracke | d light rail align | ment; per | Transit | | | |
| MTIP ID | 71216 | FFGA. | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | 5309 (55.88%) | \$20,464,288 | \$16,157,559 | \$0 | \$36,621,847 | | | |
| FY 21-26 Totals \$ | | | | \$20,464,288 | \$16,157,559 | \$0 | \$36,621,847 | | | |
| | | | | | | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$20,464,288 | \$16,157,559 | \$0 | \$36,621,847 | | | |



| LEAD / | AGENCY | TriM | et | | | | | | | |
|---|---------|-------|---|----------------|--------------|---------|--------------|--|--|--|
| PROJEC | CT NAME | TriMe | TriMet Bus and Rail Preventive Maintenance (2021) | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY 20823 Capital Maintenance For Bus And Rail | | | | | | Transit | | | | |
| MTIP ID | 70910 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | 5307 (FF91 - 80/20) | \$41,348,348 | \$10,337,087 | \$0 | \$51,685,435 | | | |
| FY 21-26 Totals | | | | \$41,348,348 | \$10,337,087 | \$0 | \$51,685,435 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$41,348,348 | \$10,337,087 | \$0 | \$51,685,435 | | | |

| LEAD / | AGENCY | TriM | et | | | | | | | | |
|--------------------------------|---------|---------|---|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC | T NAME | TriMe | TriMet Bus and Rail Preventive Maintenance (2021) | | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | | |
| ODOT KEY | 20829 | Capital | Maintenance For Bus And Rail | | Transit | | | | | | |
| MTIP ID | 70916 | | | | | | | | | | |
| RTP ID | | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | |
| Transit | | 2021 | 5337 | \$25,333,200 | \$6,333,300 | \$0 | \$31,666,500 | | | | |
| FY 21-26 Totals | | | | \$25,333,200 | \$6,333,300 | \$0 | \$31,666,500 | | | | |
| | | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$25,333,200 | \$6,333,300 | \$0 | \$31,666,500 | | | | |



| LEAD / | AGENCY | TriMe | et | | | | | | | |
|---|---------|-------|---|----------------|--------------|---------|--------------|--|--|--|
| PROJEC | CT NAME | TriMe | TriMet Bus and Rail Preventive Maintenance (2022) | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY 22177 Capital Maintenance For Bus And Rail | | | | | | Transit | | | | |
| MTIP ID | 71206 | - | | | | | | | | |
| RTP ID | | _ | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2022 | 5307 (FF91 - 80/20) | \$42,175,315 | \$10,543,829 | \$0 | \$52,719,144 | | | |
| FY 21-26 Totals | | | | \$42,175,315 | \$10,543,829 | \$0 | \$52,719,144 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$42,175,315 | \$10,543,829 | \$0 | \$52,719,144 | | | |

| LEAD A | AGENCY | TriM | et | | | | | | | |
|----------------------------|---------|---|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | T NAME | TriMet Bus and Rail Preventive Maintenance (2022) | | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | 22180 | Capital | Maintenance For Bus And Rail | | Transit | | | | | |
| MTIP ID | 71209 | | | | | | | | | |
| RTP ID | | _ | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2022 | 5337 | \$25,839,864 | \$6,459,966 | \$0 | \$32,299,830 | | | |
| | | | FY 21-26 Totals | \$25,839,864 | \$6,459,966 | \$0 | \$32,299,830 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YO | | | Estimated Project Cost (YOE\$) | \$25,839,864 | \$6,459,966 | \$0 | \$32,299,830 | | | |



| LEAD AGENCY | | TriM | et | | | | | | | |
|--------------------------------|---|-------|---|----------------|--------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | TriMe | TriMet Bus and Rail Preventive Maintenance (2023) | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | ODOT KEY 22178 Capital Maintenance For Bus And Rail | | | | | | Transit | | | |
| MTIP ID | 71207 | - | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2023 | 5307 (FF91 - 80/20) | \$43,018,821 | \$10,754,705 | \$0 | \$53,773,526 | | | |
| FY 21-26 Totals | | | | \$43,018,821 | \$10,754,705 | \$0 | \$53,773,526 | | | |
| | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$43,018,821 | \$10,754,705 | \$0 | \$53,773,526 | | | |

| LEAD / | AGENCY | TriM | et | | | | | | | | |
|--------------------------------|---------|---------|---|-------------------|------------------------|-----------------|--------------|--|--|--|--|
| PROJEC | T NAME | TriMe | TriMet Bus and Rail Preventive Maintenance (2023) | | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | | |
| ODOT KEY | 22181 | Capital | Maintenance For Bus And Rail | | Transit | | | | | | |
| MTIP ID | 71210 | - | | | | | | | | | |
| RTP ID | | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | | |
| Transit | | 2023 | 5337 | \$26,356,662 | \$6,589,166 | \$0 | \$32,945,828 | | | | |
| FY 21-26 Totals | | | | \$26,356,662 | \$6,589,166 | \$0 | \$32,945,828 | | | | |
| | | | | | | | | | | | |
| Estimated Project Cost (YOE\$) | | | | \$26,356,662 | \$6,589,166 | \$0 | \$32,945,828 | | | | |



| LEAD / | AGENCY | TriM | TriMet | | | | | | | |
|----------|---------|---|-------------------------------|----------------|--------------|--------|--------------|--|--|--|
| PROJEC | CT NAME | TriMet Bus and Rail Preventive Maintenance (2024) | | | | | | | | |
| Proje | ect IDs | | Projec | ct Description | | | Project Type | | | |
| ODOT KEY | Transit | | | | | | | | | |
| MTIP ID | 71208 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2024 | 5307 (FF91 - 80/20) | \$43,879,198 | \$10,969,800 | \$0 | \$54,848,998 | | | |
| | | | FY 21-26 Totals | \$43,879,198 | \$10,969,800 | \$0 | \$54,848,998 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$43,879,198 | \$10,969,800 | \$0 | \$54,848,998 | | | |

| LEAD AGENCY | | TriMet | | | | | | | |
|--------------|---|--|---|--|--|---|--|--|--|
| PROJECT NAME | | TriMet Bus and Rail Preventive Maintenance (2024) | | | | | | | |
| Project IDs | | Projec | ct Description | | | Project Type | | | |
| 22182 | Capita | Maintenance For Bus And Rail | Transit | | | | | | |
| 71211 | | | | | | | | | |
| | | | | | | | | | |
| lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| | 2024 | 5337 | \$26,883,795 | \$6,720,949 | \$0 | \$33,604,744 | | | |
| | | FY 21-26 Totals | \$26,883,795 | \$6,720,949 | \$0 | \$33,604,744 | | | |
| | F | Estimated Project Cost (YOES) | \$26 883 795 | \$6 720 949 | ŚŊ | \$33,604,744 | | | |
| | T NAME ect IDs 22182 71211 | T NAME TriMe ect IDs Capital 22182 Capital 71211 Year pase Year 2024 | TriMet Bus and Rail Preventive Mai TriMet Bus and Rail Preventive Mai Project 22182 71211 Project Project <th< td=""><td>TriMet Bus and Rail Preventive Maintenance (2024 Project Description 22182 Capital Maintenance For Bus And Rail 71211 Federal Amount asse Year Fund Type 2024 5337 \$26,883,795 FY 21-26 Totals \$26,883,795</td><td>TriMet Bus and Rail Preventive Maintenance (2024) Project Description 22182 Capital Maintenance For Bus And Rail 71211 Federal Minimum Mase Year Fund Type Federal Minimum 2024 5337 \$26,883,795 \$6,720,949 FY 21-26 Totals \$26,883,795 \$6,720,949</td><td>TriMet Bus and Rail Preventive Maintenance (2024) Project Description 22182 Capital Maintenance For Bus And Rail 71211 asse Year Fund Type Federal Amount Minimum Local Match Other Amount 2024 5337 \$26,883,795 \$6,720,949 \$0 FY 21-26 Totals \$26,883,795 \$6,720,949 \$0</td></th<> | TriMet Bus and Rail Preventive Maintenance (2024 Project Description 22182 Capital Maintenance For Bus And Rail 71211 Federal Amount asse Year Fund Type 2024 5337 \$26,883,795 FY 21-26 Totals \$26,883,795 | TriMet Bus and Rail Preventive Maintenance (2024) Project Description 22182 Capital Maintenance For Bus And Rail 71211 Federal Minimum Mase Year Fund Type Federal Minimum 2024 5337 \$26,883,795 \$6,720,949 FY 21-26 Totals \$26,883,795 \$6,720,949 | TriMet Bus and Rail Preventive Maintenance (2024) Project Description 22182 Capital Maintenance For Bus And Rail 71211 asse Year Fund Type Federal Amount Minimum Local Match Other Amount 2024 5337 \$26,883,795 \$6,720,949 \$0 FY 21-26 Totals \$26,883,795 \$6,720,949 \$0 | | | |

| LEAD / | AGENCY | TriM | et | | | | | | | |
|--------------|---------|--------|--------------------------------|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME | | TriMe | TriMet Bus Purchase (2021) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20820 | Bus Pu | rchase | | | | Transit | | | |
| MTIP ID | 70907 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2021 | 5339 FTA Bus & Bus Facilities | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |
| | | | FY 21-26 Totals | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |



| LEAD AGENCY | | TriM | et | | | | | | | | |
|-----------------|---------|--------|--------------------------------|---------------|-------------|--------|--------------|--|--|--|--|
| PROJECT NAME | | TriMe | TriMet Bus Purchase (2022) | | | | | | | | |
| Proje | ect IDs | | Project | t Description | | | Project Type | | | | |
| ODOT KEY | 22174 | Bus Pu | rchase | Transit | | | | | | | |
| MTIP ID | 71203 | | | | | | | | | | |
| RTP ID | | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Transit | | 2022 | 5339 FTA Bus & Bus Facilities | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | | |
| FY 21-26 Totals | | | | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | | |
| | | | | | | | | | | | |
| | | 6 | Estimated Project Cost (YOE\$) | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | | |

| LEAD AGENCY | | TriM | et | | | | | | | |
|-------------|--------------|--------|--------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJEC | PROJECT NAME | | TriMet Bus Purchase (2023) | | | | | | | |
| Proje | ect IDs | | Project | t Description | | | Project Type | | | |
| ODOT KEY | 22175 | Bus Pu | rchase | | | | Transit | | | |
| MTIP ID | 71204 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2023 | 5339 FTA Bus & Bus Facilities | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |
| | | | FY 21-26 Totals | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |

| LEAD A | AGENCY | TriM | et | | | | | | | |
|--------------|---------|--------|--------------------------------|---------------|-------------|--------|--------------|--|--|--|
| PROJECT NAME | | TriMe | TriMet Bus Purchase (2024) | | | | | | | |
| Proje | ect IDs | | Project | t Description | | | Project Type | | | |
| ODOT KEY | 22176 | Bus Pu | rchase | | | | Transit | | | |
| MTIP ID | 71205 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2024 | 5339 FTA Bus & Bus Facilities | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |
| | | | FY 21-26 Totals | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$3,433,101 | \$858,275 | \$0 | \$4,291,376 | | | |



| LEAD A | AGENCY | TriMe | et | | | | | | | |
|----------|---------|---------|--|---------------|--------------|--------|--------------|--|--|--|
| PROJEC | T NAME | TriMe | TriMet Elderly and Disabled Program (2020) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20837 | Service | s And Facility Improvements In | Excess Of ADA | Requirements | | | | | |
| MTIP ID | 70924 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | 5310 (80/20) | \$1,957,506 | \$489,377 | \$0 | \$2,446,883 | | | |
| | | | FY 21-26 Totals | \$1,957,506 | \$489,377 | \$0 | \$2,446,883 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,957,506 | \$489,377 | \$0 | \$2,446,883 | | | |

| LEAD AGENCY | | TriM | et | | | | | | | |
|--------------|---------|---------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJECT NAME | | TriMe | TriMet Elderly and Disabled Program (2021) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 20838 | Service | s And Facility Improvements In | Excess Of ADA | Requirements | | Transit | | | |
| MTIP ID | 70925 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2021 | 5310 (80/20) | \$1,350,863 | \$337,716 | \$0 | \$1,688,579 | | | |
| | | | FY 21-26 Totals | \$1,350,863 | \$337,716 | \$0 | \$1,688,579 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,350,863 | \$337,716 | \$0 | \$1,688,579 | | | |

| LEAD AGENCY | | TriM | et | TriMet | | | | | | | |
|-------------|---------|---------|--|---------------|--------------|--------|--------------|--|--|--|--|
| PROJEC | CT NAME | TriMe | TriMet Elderly and Disabled Program (2022) | | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | | |
| ODOT KEY | 22183 | Service | es And Facility Improvements In | Excess Of ADA | Requirements | | Transit | | | | |
| MTIP ID | 71212 | | | | | | | | | | |
| RTP ID | | - | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | | |
| | | | | Amount | Local Match | Amount | | | | | |
| Transit | | 2022 | 5310 (80/20) | \$1,377,880 | \$344,470 | \$0 | \$1,722,350 | | | | |
| | | | FY 21-26 Totals | \$1,377,880 | \$344,470 | \$0 | \$1,722,350 | | | | |
| | | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$1,377,880 | \$344,470 | \$0 | \$1,722,350 | | | | |



| LEAD AGENCY | | TriMe | et | | | | | | | |
|-------------|---------|---------|--|---------------|--------------|--------|--------------|--|--|--|
| PROJEC | T NAME | TriMe | TriMet Elderly and Disabled Program (2023) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22184 | Service | s And Facility Improvements In | Excess Of ADA | Requirements | | Transit | | | |
| MTIP ID | 71213 | | | | | | | | | |
| RTP ID | | | | - | | | | | | |
| Ph | ase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2023 | 5310 (80/20) | \$1,405,437 | \$351,359 | \$0 | \$1,756,796 | | | |
| | | | FY 21-26 Totals | \$1,405,437 | \$351,359 | \$0 | \$1,756,796 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$1,405,437 | \$351,359 | \$0 | \$1,756,796 | | | |

| LEAD AGENCY | | TriMe | t | | | | | | | |
|-------------|---------|----------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJEC | CT NAME | TriMet | TriMet Elderly and Disabled Program (2024) | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22185 | Services | And Facility Improvements In | | Transit | | | | | |
| MTIP ID | 71214 | | | | | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Transit | | 2024 | 5310 (80/20) | \$1,433,546 | \$358,387 | \$0 | \$1,791,933 | | | |
| | | | FY 21-26 Totals | \$1,433,546 | \$358,387 | \$0 | \$1,791,933 | | | |
| | | | | | | | | | | |
| | | Es | stimated Project Cost (YOE\$) | \$1,433,546 | \$358,387 | \$0 | \$1,791,933 | | | |

| LEAD / | AGENCY | TriM | et | | | | | | | |
|-----------------|---------|-------|---|---------------|-------------|-----------|--------------|--|--|--|
| PROJEC | CT NAME | TriMe | TriMet Operator Safety & Rider Awareness | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22207 | | elop and disseminate educatior | | | • | Transit | | | |
| MTIP ID | 71215 | | ort potential risks to riders and operators and install digital displays at key sit centers to share information on safety related topics. | | | | | | | |
| RTP ID | 11016 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Transit | | 2021 | 5312 (72.34%) | \$151,052 | \$57,756 | \$0 | \$208,808 | | | |
| FY 21-26 Totals | | | \$151,052 | \$57,756 | \$0 | \$208,808 | | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$151,052 | \$57,756 | \$0 | \$208,808 | | | |



| LEAD AGENCY | | TriMet | | | | | | | | |
|--------------|---------|--------|--|---------------|-------------|--------|--------------|--|--|--|
| PROJECT NAME | | TriMet | TriMet Preventive Maintenance (TOD) 2021 | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21267 | | ral fund portion to the annua | | | | Transit | | | |
| MTIP ID | 71047 | | Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation) | | | | | | | |
| RTP ID | | | ······································ | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Other | | 2021 | STBG-URBAN | \$3,393,696 | \$388,424 | \$0 | \$3,782,120 | | | |
| | | | FY 21-26 Totals | \$3,393,696 | \$388,424 | \$0 | \$3,782,120 | | | |
| | | | | | | | | | | |
| | | Est | imated Project Cost (YOE\$) | \$3,393,696 | \$388,424 | \$0 | \$3,782,120 | | | |

| LEAD AGENCY | | TriMet | | | | | | | | |
|--------------|---------|--------|--|---------------|-------------|-----------|-----------------|--|--|--|
| PROJECT NAME | | TriMe | TriMet TOD Planning for the MAX Red Line Light Rail | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | TBD2 | | Oriented Development (TOD) | • | | | System/corridor | | | |
| MTIP ID | 71231 | | 7.8â€@nile 10â€@tation west extension of the existing MAX Red Line light rail planning project and the east portion of the same Red Line corridor. | | | | | | | |
| RTP ID | 10855 | | | | | | | | | |
| Ph | lase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Planning | | 2021 | TOD Pilot-20005(b) | \$700,000 | \$175,000 | \$175,000 | \$1,050,000 | | | |
| | | | FY 21-26 Totals | \$700,000 | \$175,000 | \$175,000 | \$1,050,000 | | | |
| | | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$700,000 | \$175,000 | \$175,000 | \$1,050,000 | | | |

| LEAD AGENCY | | Tuala | Tualatin Hills PRD | | | | | | | |
|--------------|-------------|-------|--|---------------|-------------|-----------|--------------|--|--|--|
| PROJECT NAME | | Beave | Beaverton Creek Trail: Westside Trail - SW Hocken Ave | | | | | | | |
| Project IDs | | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 19357 | | uct a 1.5-mile long 12-foot wide | - | • . | • | Trail | | | |
| MTIP ID | 70689 | - | pridges/boardwalks lighting road right-of-way improvements environmental nitigation and bicycle/pedestrian amenities and site furnishings. | | | | | | | |
| RTP ID | 10811 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | STBG-URBAN | \$589,309 | \$67,449 | \$0 | \$656,758 | | | |
| Constructio | n | 2021 | STBG-URBAN | \$3,103,903 | \$355,256 | \$827,115 | \$4,286,274 | | | |
| | | | FY 21-26 Totals | \$3,693,212 | \$422,705 | \$827,115 | \$4,943,032 | | | |
| | | | Prior Years' Totals | \$800,000 | \$91,564 | \$0 | \$891,564 | | | |
| | | E | stimated Project Cost (YOE\$) | \$4,493,212 | \$514,269 | \$827,115 | \$5,834,596 | | | |



| LEAD AGENCY | | Washington County | | | | | | | | |
|--------------|-------------|-------------------|---|---------------|----------------|-------------|--------------|--|--|--|
| PROJECT NAME | | Aloha | Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th | | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 22128 | | uct sidewalk infills. Add enhand | | - | | Active | | | |
| MTIP ID | 71095 | | nplete design realignment of S new traffic signal (2022-24 RFF | tersection | Transportation | | | | | |
| RTP ID | 10608 | | | | | | | | | |
| Ph | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2022 | STBG-URBAN | \$1,871,768 | \$214,232 | \$0 | \$2,086,000 | | | |
| Purchase rig | ght of way | 2024 | STBG-URBAN | \$323,028 | \$36,972 | \$0 | \$360,000 | | | |
| Other | | 2024 | STBG-URBAN | \$44,865 | \$5,135 | \$0 | \$50,000 | | | |
| Constructio | n | 2026 | STBG-URBAN | \$1,587,898 | \$181,742 | \$1,522,485 | \$3,292,125 | | | |
| | | | FY 21-26 Totals | \$3,827,559 | \$438,081 | \$1,522,485 | \$5,788,125 | | | |
| | | | | | | | | | | |
| | | E | Estimated Project Cost (YOE\$) | \$3,827,559 | \$438,081 | \$1,522,485 | \$5,788,125 | | | |

| LEAD AGENCY | | Washington County | | | | | | | | |
|--------------|-------------|-------------------|--|-------------------|------------------------|-----------------|--------------|--|--|--|
| PROJE | CT NAME | Basalt | Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd. | | | | | | | |
| Proj | Project IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 19358 | | Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road | | | | | | | |
| MTIP ID | 70789 | and prov | and provide access between I-5 and the Basalt Creek industrial area. | | | | | | | |
| RTP ID | 11470 | | | | | | | | | |
| Phase | | Year | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount | | | |
| Purchase rig | ght of way | 2021 | STBG-URBAN | \$2,805,879 | \$321,145 | \$873,976 | \$4,001,000 | | | |
| Constructio | n | 2021 | Local (Wash Co) | \$0 | \$0 | \$28,173,000 | \$28,173,000 | | | |
| | | | FY 21-26 Totals | \$2,805,879 | \$321,145 | \$29,046,976 | \$32,174,000 | | | |
| | | | Prior Years' Totals | \$2,757,000 | \$315,551 | \$0 | \$3,072,551 | | | |
| | | Es | stimated Project Cost (YOE\$) | \$5,562,879 | \$636,696 | \$29,046,976 | \$35,246,551 | | | |

| LEAD AGENCY | | Washir | ngton County | | | | | | | |
|--------------|-------------|--------|---|---------------|---|--------|--------------|--|--|--|
| PROJECT NAME | | NW We | NW West Union Rd at Neakahnie Ave (Washington County) | | | | | | | |
| Proj | ect IDs | | Projec | t Description | | | Project Type | | | |
| ODOT KEY | 21632 | | Widen West Union at Neakahnie and install a left turn lane to allow through | | | | | | | |
| MTIP ID | 71186 | | keep moving and give turning mproving safety at this location | | vehicle drivers more time to evaluate turns n. | | | | | |
| RTP ID | | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Preliminary | engineering | 2021 | HSIP (92.22) | \$142,773 | \$12,045 | \$0 | \$154,818 | | | |
| Purchase rig | ght of way | 2022 | HSIP (92.22) | \$1,455 | \$123 | \$0 | \$1,578 | | | |
| Constructio | n | 2023 | HSIP (92.22) | \$854,763 | \$72,111 | \$0 | \$926,874 | | | |
| | | | FY 21-26 Totals | \$998,991 | \$84,279 | \$0 | \$1,083,270 | | | |
| | | Est | timated Project Cost (YOE\$) | \$998,991 | \$84,279 | \$0 | \$1,083,270 | | | |



| LEAD AGENCY | | Washington County | | | | | | | |
|--------------|---------|-------------------|--|---------------|-------------|--------|--------------|--|--|
| PROJECT NAME | | US26 | US26 at Cornelius Pass Rd: Bike/Ped Xing | | | | | | |
| Proje | ect IDs | | Projec | t Description | | | Project Type | | |
| ODOT KEY | 22140 | | 26 just east of Cornelius Pass Ro | | | | Active | | |
| MTIP ID | 71099 | develop US26. | levelopment feasibility study for a future bike/ped bridge grade separation across T | | | | | | |
| RTP ID | 11913 | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | |
| | | | | Amount | Local Match | Amount | | | |
| Planning | | 2022 | STBG-URBAN | \$628,110 | \$71,890 | \$0 | \$700,000 | | |
| | | | FY 21-26 Totals | \$628,110 | \$71,890 | \$0 | \$700,000 | | |
| | | | | | | | | | |
| | | E | stimated Project Cost (YOE\$) | \$628,110 | \$71,890 | \$0 | \$700,000 | | |

| LEAD AGENCY | | West Linn | | | | | | | | |
|--|------------|-----------|---|-------------------------------|-------------|-------------|--------------|--|--|--|
| PROJECT NAME | | OR43 | OR43: Marylhurst Dr - Hidden Springs Rd (West Linn) | | | | | | | |
| Project IDs | | | Project Description | | | | | | | |
| ODOT KEY | 20329 | | uct a new cycle track and sidew | - | | | | | | |
| MTIP ID | 70882 | Springs | Rd. Install a new traffic signal a | t OR43 and Hidden Springs Rd. | | | | | | |
| RTP ID | 10127 | | | | | | | | | |
| Pł | nase | Year | Fund Type | Federal | Minimum | Other | Total Amount | | | |
| | | | | Amount | Local Match | Amount | | | | |
| Purchase rig | ght of way | 2021 | TA - STATE | \$294,696 | \$33,729 | \$111,354 | \$439,779 | | | |
| Other | | 2021 | CMAQ - URBAN | \$67,010 | \$7,670 | \$25,320 | \$100,000 | | | |
| Constructio | n | 2021 | CMAQ - URBAN | \$2,687,441 | \$307,590 | \$1,015,190 | \$4,010,221 | | | |
| | | | FY 21-26 Totals | \$3,049,147 | \$348,989 | \$1,151,864 | \$4,550,000 | | | |
| | | | Prior Years' Totals | \$1,050,853 | \$120,275 | \$397,075 | \$1,568,203 | | | |
| Estimated Project Cost (YOE\$) \$4,100,000 \$469,264 \$1,548,939 | | | | | | | \$6,118,203 | | | |