

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: December 23, 2020

To: Adriana Antelo
ODOT Region 1 Interim STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: December FY 2020 Administrative Modification – FFY 2021 Obligation Targets and ODOT Slips, #AB21-05-DEC2 Approval Request to the 2021-24 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The December FY 2020 Administrative Modification to the 2021-24 MTIP is under Metro amendment number AB21-05-DEC2. The administrative modification contains required Metro project phase reprogramming years in support of the establishment of Metro's official Federal Fiscal Year (FFY) 2021 Obligation Targets for CMAQ, STBG, and TA funded projects. The administrative modification also contains ODOT project phase year reprogramming requests. The summary of the phase year reprogramming actions is listed below:

Metro FFY 2021 Obligation Target Project Phase Year Reprogramming Actions

Key	Name	Phase	Action
18801	Clackamas County Regional Freight ITS	CN	Reprogram Cons to FY 2023
18316	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	CN	Reprogram Cons to FY 2023
19357	Beaverton Creek Trail: Westside Trail-SW Hocken Ave	CN	Reprogram Cons to FY 2026
19357	Beaverton Creek Trail: Westside Trail-SW Hocken Ave	PE	Reprogram PE to FY 2022
19358	Basalt Creek Ext: Grahams Ferry Rd-Boones Ferry Rd	ROW	Reprogram ROW to FY 2024
19358	Basalt Creek Ext: Grahams Ferry Rd-Boones Ferry Rd	CN	Reprogram Cons to FY 2026
20808	NE Cleveland Ave: SE Stark ST - NE Burnside	RW	Reprogram ROW to FY 2022
20812	Brentwood-Darlington bike/ped improvements	CN	Reprogram Cons to FY 2022
20813	NE Halsey Street bike/ped/transit improvements	RW	Reprogram ROW to FY 2022
20813	NE Halsey Street bike/ped/transit improvements	UR	Reprogram UR to FY 2022
20813	NE Halsey Street bike/ped/transit improvements	CN	Reprogram Cons to FY 2022
20814	Jade and Montavilla multimodal improvements	CN	Reprogram Cons to FY 2023
20880	Regional Travel Options Program (2021)	OT	Reprogram Other to FY 2022
20884	Transportation system Mgmt & operations/ITS (2019)	OT	Reprogram \$1,157,697 of STBG funds and match to FY 2022
20885	Transportation system Mgmt & operations/ITS (2020)	OT	Reprogram Other to FY 2022
20886	Transportation system Mgmt & operations/ITS (2021)	OT	Reprogram Other to FY 2022
20888	Corridor and systems planning (2020)	PL	Reprogram Planning to FY 2022
20889	Corridor and systems planning (2021)	PL	Reprogram Planning to FY 2022
21121	OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS	PE	Reprogram PE to FY 2022
21121	OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS	CN	Reprogram Cons to FY 2023
21593	City of Portland Transportation Demand Management	OT	Reprogram Other to FY 2022
21132	Cully/Columbia & Columbia/Alderwood Improvements	PE	Reprogram PE to FY 2022
22141	Washington/Monroe: SE Oak St - SE Linwood Ave	PE	Reprogram PE to FY 2022

Total Metro funded number of projects that require phase reprogramming: 18

Total Metro funded number of project phases that require reprogramming to a later year: 23

ODOT FFY 2021 Project Phase Reprogramming Request

Key	Name	Phase	Action
18775	OR99E: MP 20.35 - SW Berg Pkwy (Canby)	CN	Reprogram Cons to FY 2022
18832	Willamette Greenway Trail: Columbia Blvd Bridge	CN	Reprogram Cons to FY 2024
18832	Willamette Greenway Trail: Columbia Blvd Bridge	RW	Reprogram ROW to FY 2023
18837	NE Columbia Blvd: Cully Blvd & Alderwood Rd	CN	Reprogram Cons to FY 2022
19641	Canby (M J Lee) Ferry ITS project	CN	Reprogram Cons to FY 2022
20304	City of Portland safety project	RW	Reprogram ROW to FY 2022
20304	City of Portland safety project	UR	Reprogram UR to FY 2023
20304	City of Portland safety project	CN	Reprogram Cons to FY 2023
20328	OR8 corridor safety & access to transit II	CN	Reprogram Cons to FY 2022
20331	May Street elevated sidewalk replacement	RW	Reprogram ROW to FY 2022
20331	May Street elevated sidewalk replacement	CN	Reprogram Cons to FY 2023
20332	I-205 undercrossing (Sullivan's Gulch)	RW	Reprogram ROW to FY 2022
20332	I-205 undercrossing (Sullivan's Gulch)	CN	Reprogram Cons to FY 2023
20410	I-84: I-205 - NE 181st Avenue	CN	Reprogram Cons to FY 2022
20414	Road safety audit implementation	OT	Reprogram Other to FY 2024
20435	OR99W: I-5 - McDonald St	CN	Reprogram Cons to FY 2022
20488	North Dakota Street: Fanno Creek Bridge	CN	Reprogram ROW to FY 2022
20488	North Dakota Street: Fanno Creek Bridge	CN	Reprogram Cons to FY 2023
21177	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	CN	Reprogram Cons to FY 2022
21178	US26 (Powell Blvd): SE 99th Ave - East City Limits	UR	Reprogram UR to FY 2022
21219	I-5 over NE Hassalo Street and NE Holladay Street	CN	Reprogram Cons to FY 2022
21283	NE 12th Ave over I-84 & Union Pacific RR bridge	CN	Reprogram Cons to FY 2022
21600	Portland Metro/surrounding area traffic monitoring	OT	Reprogram Other to FY 2022
21603	Portland Metro and surrounding areas traffic signal	CN	Reprogram Cons to FY 2022
21604	Portland Metro and surrounding areas pavement marking	CN	Reprogram Cons to FY 2022
21605	Portland Metro and surrounding areas signal detection	CN	Reprogram Cons to FY 2022
21609	Portland Metro and surrounding areas traffic monitoring	CN	Reprogram Cons to FY 2022
21618	Portland Metro & surrounding area audible crosswalk	CN	Reprogram Cons to FY 2022
21623	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah)	CN	Reprogram Cons to FY 2022
21623	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah)	PE	Reprogram PE to FY 2022
21638	OR213: I-205 - OR211	RW	Reprogram ROW to FY 2022
21710	US30: Troutdale (Sandy River) Bridge	RW	Reprogram ROW to FY 2022

Total ODOT funded number of projects that require phase reprogramming: 25

Total ODOT funded number of project phases that require reprogramming to a later year: 32

Attached with this administrative modification is a copy of the FY 2021 project phase review sheets from Metro and ODOT.

The second part of the FFY 2021 phase reprogramming review was to identify Metro funded projects that will obligate by the end of FFY 2021 (September 30, 2021) to establish Metro's official FFY 2021 obligation targets. The obligation targets concern only Metro allocated CMAQ, STBG, and TA funds. The review determined which projects will or will not obligate by the end of FFY 2021.

Metro allocated CMAQ, STBG, and TA funds are divided into two categories: New Funds and Older Funds. Projects with phase programmed in FFY 2021 with New Funds determine the projected obligation targets. New Funds refer to those where the original programming year is FY 2021 and no prior phase slips have occurred. The Older Funds category represents Metro CMAQ, STBG, and/or TA funds awarded to projects which had their phase funding programmed prior to FFY 2021 and have required phase slips into FY 2021. These funded projects do not count as part of the annual obligation targets. However, the CMAQ, STBG, and/or TA funds are assigned with an

obligation shelf-life lapse requirement of FFY 2023. For these projects, if the CMAQ, STBG, and/or TA funds do not obligate by the end of FY 2023 (September 30, 2023), then the funds automatically lapse and are lost to the project.

Attachment 2 to this administrative modification the overview of the FFY 2021 Metro Obligation Target projections and expected obligations for older funded projects. The summary for both categories is listed below:

- Metro FFY 2021 100% Obligation Target Total (New Funded CMAQ, STBG, and TA): \$30,209,853.
- Metro FFY 2021 Older Funded (CMAQ, STBG, and TA) Obligation Projections: \$15,445,558.

Added notes:

1. The standard minimum obligation goal for new funded projects is at least 80% annually to ensure Metro is not hit with penalties and possible loss of future funds.
2. With a 100% obligation target of \$30,209,853, an 80% minimum obligation target means that at least \$24,167,882 of Metro programmed CMAG, STBG, TA fund must obligate before the end of FFY 2021.
3. The Older Funded project total of \$15,445,558 represents 55.9% of the total \$27,613,527 that must obligate before the end of FFY 2023.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review Metro's December #2 2020 MTIP Administrative Modification concerning obligation targets and require phase reprogramming actions.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Attachments:

1. ODOT FY 2021 Project Phase Slips
2. Metro FY 2021 Obligation Targets

Key # (STIP FP)	Project Name (STIP FP)	Work_P hase (STIP FP)	Area (MSP)	AM (MSP)	PL (MSP)	Initial STIP Yr (STIP FP)	Current STIP Year (STIP FP)	Action Based on RM approval (BOLD indicates on Metro's list)	Slip to 2022? (PL input)	12/9/2021 Mtg w/ Rian	Justification (PL Input)
17270	40 Mile Loop: Blue Lake - Sundial & Harlow Rd	CN	LOCAL	HUNAI DI SAM	HOROWITZ JONATHAN P	2013	2021	NO ACTION	No - On track for obligation		
18001	Clackamas County Regional Freight ITS	CN	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2015	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip to 2023		Clack. Co. has requested to combine this project with the new 21-24 RFFA proj. KN 22129 Clack. Co. Regional Freight ITS - phase 2B This will require Metro's approval, PCR, STIP/MTIP amendments, IGA Amendment and obligation of additional funds
18026	Cedar Creek/Tonquin Trail: OR99W - SW Pine St (Sherwood)	CN	LOCAL	HUNAI DI SAM	SHOEMAKER JUSTIN	2015	2021	No Action	No - On track for obligation		
18311	Durham Rd/Upper Boones Ferry Rd: OR99W - I-5	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2015	2021	No Action	No - On track for obligation		
18316	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	CN	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2015	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip to 2023	Per SH - City funds unavailable, slip supported by Metro. RW asks why is this delaying, where is accountability? SH talking to Metro about their role to hold Locals accountable to Metro funding. "There is no hammer."	On Metro's list
20328	OR8 corridor safety & access to transit II	RW	WEST	FREITAG MATTHEW	SCOTT NATE S	2020	2021	No Action	No - progress w/ no ROW.		May be able to deliver without RW. If not, may need to slip
18775	OR99E: MP 20.35 - SW Berg Pkwy (Canby)	RW	EAST	SCARLETT PAUL L	DEVASSIE ROBERT J	2021	2021	No Action	No - On track for obligation		
18758	OR8: SW Hocken Ave - SW Short St	CN	WEST	FREITAG MATTHEW	SCOTT NATE S	2017	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip - RW concurs.	RW asks: should we cancel the project? TRP says: yes we need to talk to the city about just the signal or no project. RW: set a decision point / deadline, where should the rest of the money go?	On Metro's List; jointly funded.
18780	Region 1 Pavement Reserve	CN	OTHER	R1 PRES FUNDS	MILLER TED	2017	2021	NO ACTION	No - On track for obligation		Amendment in process to move all remaining funds to 18775
18794	OR8: SW Short Ave - SW 110th Ave (Beaverton)	CN	WEST	FREITAG MATTHEW	SCOTT NATE S	2018	2021	NO ACTION	No - On track for obligation		
18823	US26: Ten Eyck Rd/Wolf Dr - Vista Loop (Sandy)	CN	EAST	SCARLETT PAUL L	KHAKI REEM D	2018	2021	NO ACTION	No - On track for obligation		
20474	Regionwide ITS improvements and upgrades	CN	WEST	FREITAG MATTHEW	MORIYASU HIDE TO	2020	2021	Cancel in process (No action for now)	Cancel CON phase.	RW asks - what are we designing for? Move funds to PE and move construction scope to 21-24 project. RW asks - put together whole plan for 21-24 project too, so all actions in concert.	There may not be enough manpower
21712	OR99W: Rock Creek northbound bridge	CN	WEST	FREITAG MATTHEW	MORIYASU HIDETO	2021	2021	Cancel in process (No action for now)	CANCEL per Bridge		Cancel Project - under funded cancel per Bert

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18837	NE Columbia Blvd: Cully Blvd & Alderwood Rd	RW	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2017	2021	No action for now	CANCEL per Bridge		
21712	OR99W: Rock Creek northbound bridge	PE	WEST	FREITAG MATTHEW	MORIYASU HIDETO	2020	2021	Cancel in process	CANCEL per Bridge		Cancel Project - under funded cancel per Bert
18841	OR217: OR10 - OR99W	CN	WEST	FREITAG MATTHEW	MARTIN KELLY R.	2017	2021	No Action	No - On track for obligation		
19120	SE 242nd/Hogan: NE Burnside - E Powell (Gresham)	CN	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2017	2021	No Action	No - On track for obligation		Based on the PCR ROW Slipped to 2021 but is not reflected in STIPFP.
19276	Jennings Ave: OR99E to Oatfield Rd	RW	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2018	2021	No Action	No - On track for obligation		
19280	SE 129th Avenue - bike lane and sidewalk project	CN	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2017	2021	No Action	No - On track for obligation		
19289	Trans System Mgmt & Operations Program (2018)	OT	OTHER	METRO	ANTELO ADRIANA	2018	2021	No Action	No - On track for obligation		
18775	OR99E: MP 20.35 - SW Berg Pkwy (Canby)	CN	EAST	SCARLETT PAUL L	DEVASSIE ROBERT J	2021	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip		Approved CMR 6 has already slipped CN to 2022.
18832	Willamette Greenway Trail: Columbia Blvd Bridge	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2018	2021	Slip Slip Cons to FY 2024	Yes - Needs to slip	RW - we should work on a proposal to Metro that overviews all of these projects and delivery approach. To be discussed with Jeff F / RW/ SH / TRP in the next week or so. Metro working on an accountability approach	Must slip CN to 2024. Project has not started final design, prior guidance was the CN could not slip to the required year since the new STIP was not yet in place. Rights of entry took longer then anticipated with City of Portland Parks to move forward with preliminary investigations. A final Design contract amendment is in progress, DAP is not anticipated until spring of 2021. At this time, the local will need to add substantial funding to the project for both PE and construction to fully fund the project, we are waiting until DAP to have a well put together estimate.
19327	Fanno Crk Trail: Woodard Pk-Bonita Rd/85th Ave-Tualatin Br	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2017	2021	No Action	No - On track for obligation		On track for PS&E in April, bid in June 2021
18832	Willamette Greenway Trail: Columbia Blvd Bridge	RW	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2017	2021	Slip Slip ROW to FY 2023	Yes - Needs to slip		Must slip RW to 2023. Due to issues with Rights of entry and permitting to complete preliminary investigations, the project has not advanced yet to final design, additional funding and STIP amendment are needed this coming spring-summer to advance project into final design, additional funding not yet available by Metro. 3 party IGA in the works. ROW is not anticipated for this project, funding may be pulled back in into the PE phase.

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18837	NE Columbia Blvd: Cully Blvd & Alderwood Rd	CN	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2018	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip		PBOT has been in discussions with Metro/ODOT for potentially combining scope of K22132 (Columbia at Cully Improvements including railroad improvements) with K18837 (Columbia at Alderwood Improvements). Discussions with railroad have been delayed with determination on improvements at railroad being made in January 2021. CON will SLIP to 2022 , even if projects are not combined.
19357	Beaverton Creek Trail:Westside Trail- SW Hocken Ave	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2021	2021	Slip Slip Cons to FY 2026	Yes - Needs to slip		Metro in agreement, phase must slip 2026 . Metro is in agreement that this project needs to be reset due to significant issues with rights of entry and issues with land owners. Finishing planning phase for alternatives analysis now. 30% design expected around June of 2021 at which time additional funding (stip amendment) is required as well as a contract amendment for final design. Construction is not feasible until after DAP and additional monies are adding to PE, ROW, and CN phases. PE will slip to 2022 as the planning phase will not be complete with DAP until Summer 2021.
19299	Central City in Motion	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2018	2021	No Action			Justin to discuss with Ken at Metro.
19299	Central City in Motion	RW	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2017	2021	No Action			Justin to discuss with Ken at Metro.
20208	US30: NW Saltzman Rd - NW Bridge Ave	CN	WEST	FREITAG MATTHEW	TURNER STEPHANIE L	2019	2021	No Action	No - On track for obligation		We are actively managing the ROW and RR risk to schedule.
20208	US30: NW Saltzman Rd - NW Bridge Ave	UR	WEST	FREITAG MATTHEW	TURNER STEPHANIE L	2018	2021	No Action	No - On track for obligation		
20210	US26: Weber - E Cherryville	CN	EAST	SCARLETT PAUL L	CRATE KYLE W	2021	2021	No Action	No - On track for obligation		
20228	Region 1 LEDs	CN	OTHER	MAINTENAN CE	MILLER TED	2019	2021	No Action	No - On track for obligation		Per Ted, work with John Sapp to get these funds obligated.
19357	Beaverton Creek Trail:Westside Trail- SW Hocken Ave	PE	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2016	2021	Slip Slip PE to FY 2022	Yes - Needs to slip		30% design and alternatives analysis not yet completed in the planning phase. Final design amendment needed for contract prior to obligation of PE, PE needs to be slipped to 2022 to finish planning phase, complete the STIP amendment for additional funding needed for PE, and complete the final design amendment for the consultant contract.
20303	City of Gresham safety project	CN	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2021	2021	No Action	No - On track for obligation		
20303	City of Gresham safety project	RW	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2020	2021	No Action	No - On track for obligation		Based on the PCR RW slipped to 2021

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19358	Basalt Creek Ext: Grahams Ferry Rd- Boones Ferry Rd	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2021	2021	Slip Slip Cons to FY 2026	Yes - Needs to slip		Must slip CN to 2026 . Current consultant contract is only up though DAP. At DAP, must assess the project with Washington County for additional funding needed for PE and CN phases. Contract amendment needed after DAP to add final design, STIP amendment to add PE funding must be completed prior to final design contact amendment. Preliminary and advance is not expected until 2022, ROW will also slip.
19358	Basalt Creek Ext: Grahams Ferry Rd- Boones Ferry Rd	RW	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2020	2021	Slip Slip ROW to FY 2024	Yes - Needs to slip		Must slip ROW to 2024 , Current consultant contract is only up though DAP. At DAP, must assess the project with Washington County for additional funding needed for PE and CN phases. Contract amendment needed after DAP to add final design, STIP amendment to add PE funding must be completed prior to final design contact amendment. Preliminary and advance is not expected until 2022, ROW will also slip. ROW cannot start on this project until all environmental clearances are completed due to a relocation needed.
19641	Canby (M J Lee) Ferry ITS project	CN	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2017	2021	Slip Slip CN to FY 2022	Yes - Needs to slip		Project identified need for ROW acquisition. Need to amend the STIP/MTIP to program ROW phase and ROW phase fund. ROW was not anticipated initially. ROW acquisitions will delay the project Bid Let date.
20304	City of Portland safety project	CN	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip		PBOT has proposed scope revisions, for which discussions with ARTS Program Manager have occurred. PBOT has faced delays in resourcing and procurement of design consultant. Design consultant not on contract as of November 19th. PBOT is preparing PCR to SLIP CON to 2023 .
20304	City of Portland safety project	RW	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2020	2021	Slip Slip ROW to FY 2022	Yes - Needs to slip		PBOT has proposed scope revisions, for which discussions with ARTS Program Manager have occurred. PBOT has faced delays in resourcing and procurement of design consultant. Design consultant not on contract as of November 19th. PBOT is preparing PCR to SLIP ROW to 2022 .
20329	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	RW	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2019	2021	No Action	No - On track for obligation		
20304	City of Portland safety project	UR	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2020	2021	Slip Slip UR to FY 2023	Yes - Needs to slip		PBOT has proposed scope revisions, for which discussions with ARTS Program Manager have occurred. PBOT has faced delays in resourcing and procurement of design consultant. Design consultant not on contract as of November 19th. PBOT is preparing PCR to SLIP UR to 2023 .

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20328	OR8 corridor safety & access to transit II	CN	WEST	FREITAG MATTHEW	SCOTT NATE S	2021	2021	Slip Slip Cons to FY 2022	Yes - Needs to Slip		At kick-off after IGA delay. IF project can be designed without RW, then it may still be possible
20330	Stark Street multimodal connections	CN	LOCAL	HUNAIDI SAM	NOVAK MATTHEW C	2020	2021	Cancel in process (No action for now)	Cancel project		This project is being terminated
20330	Stark Street multimodal connections	RW	LOCAL	HUNAIDI SAM	NOVAK MATTHEW C	2019	2021	Cancel in process (No action for now)	Cancel project		This project is being terminated
20329	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	UR	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2021	2021	Slip Phase slip completed via October 2020 MTIP Amdmin Mod No further action thoruhg this admin mod	Yes - Needs to slip		Construction was slipped to 2022, and it's likely the UR phase will also need to slip.
20329	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	CN	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2020	2021	Slip Phase slip completed via October 2020 MTIP Amdmin Mod No further action thoruhg this admin mod	Yes - Needs to slip		On Metro's list
20331	May Street elevated sidewalk replacement	CN	LOCAL	HUNAIDI SAM	WATTMAN ROBERT K	2020	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip		When ROW was slipped to 2021, CON was left in 2021 but a revised project schedule shows early October 2023 PS&E. A PCR is in the works to slip CON to 2023.
20331	May Street elevated sidewalk replacement	RW	LOCAL	HUNAIDI SAM	WATTMAN ROBERT K	2019	2021	Slip Slip ROW to FY 2022	Yes - Needs to slip		PE WOC was just executed. It is not likely that design will have progressed to determine ROW need deliverables necessary to obligate ROW in 2021. Slip to 2022.
20333	Seventies neighborhood greenway	CN	LOCAL	HUNAIDI SAM	NOVAK MATTHEW C	2020	2021	No Action	No - On track for obligation		
20333	Seventies neighborhood greenway	RW	LOCAL	HUNAIDI SAM	NOVAK MATTHEW C	2019	2021	No Action	No - On track for obligation		Based on the PCR RW slipped to 2021
20333	Seventies neighborhood greenway	UR	LOCAL	HUNAIDI SAM	NOVAK MATTHEW C	2019	2021	No Action	No - On track for obligation		Based on the PCR UR is set for 2021.

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20334	Central Systemic Signals and Illumination (Portland)	CN	CENTRAL	ROMERO SHELLI	KHAKI REEM D	2019	2021	No Action	No - On track for obligation		The PS&E date is not correct MS project shows 20334 – Bid date 10/14/21 (PS&E due on 8/23/21)
20334	Central Systemic Signals and Illumination (Portland)	UR	CENTRAL	ROMERO SHELLI	KHAKI REEM D	2018	2021	No Action	No - On track for obligation		the PS&E date is not correct. I just submitted the CMR that have the correct PS&E date
20335	Central Systemic Signals and Illumination (ODOT)	CN	CENTRAL	ROMERO SHELLI	KHAKI REEM D	2020	2021	No Action	No - On track for obligation		
20336	Systemic signals and illumination (Clackamas)	CN	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2020	2021	No Action	No - On track for obligation		
20337	East systemic signals and illumination (Molalla)	CN	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2020	2021	No Action	No - On track for obligation		
20339	East Systemic Signals and Illumination (ODOT)	CN	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2020	2021	No Action	No - On track for obligation		
20362	US26: SE Kelso Rd - Frog Lake Sno Park	CN	EAST	SCARLETT PAUL L	MARTIN KELLY R.	2020	2021	No Action	No - On track for obligation		
20363	I-84: Corbett Interchange - East Hood River Interchange	CN	EAST	SCARLETT PAUL L	MARTIN KELLY R.	2020	2021	No Action	No - On track for obligation		
20374	Systemic signals and illumination (Beaverton)	CN	WEST	FREITAG MATTHEW	KHAKI REEM D	2020	2021	No Action	No - On track for obligation		
20374	Systemic signals and illumination (Beaverton)	OT	WEST	FREITAG MATTHEW	KHAKI REEM D	2020	2021	No Action	No - On track for obligation		
20374	Systemic signals and illumination (Beaverton)	RW	WEST	FREITAG MATTHEW	KHAKI REEM D	2018	2021	No Action	No - On track for obligation		
20376	West Systemic Signals and Illumination (ODOT)	CN	WEST	FREITAG MATTHEW	KHAKI REEM D	2020	2021	No Action	No - On track for obligation		
20332	I-205 undercrossing (Sullivan's Gulch)	CN	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2020	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip		PBOT is preparing PCR to SLIP CON to 2023 FFY. PBOT and ODOT have been discussing potential realignment to use Halsey structure for project improvements. Coordination with various disciplines is occurring. Undercrossing was not deemed feasible as TriMet anticipates additional rail in the area for LRT. PCR will also SLIP ROW to 2022 FFY.

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20411	I-5: I-205 Interchange - Willamette River	CN	WEST	FREITAG MATTHEW	BENTEA STEPHANIE L	2021	2021	No Action	No - On track for obligation		
20332	I-205 undercrossing (Sullivan's Gulch)	RW	LOCAL	HUNAIDI SAM	RAMIREZ- CORNEJO DANIEL	2019	2021	Slip Slip ROW to FY 2022	Yes - Needs to slip		PBOT is preparing PCR to SLIP ROW to 2022 FFY. PBOT and ODOT have been discussing potential realignment to use Halsey structure for project improvements. Coordination with various disciplines is occurring. Undercrossing was not deemed feasible as TriMet anticipates additional rail in the area for LRT. PCR will also SLIP CON to 2023 FFY.
20410	I-84: I-205 - NE 181st Avenue	CN	EAST	SCARLETT PAUL L	BROOKING JOSHUA C	2020	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip		Slip to FY2022 - Per discussions with PDT, Program Funding Managers, Maintenance, and Region Management this will be combined with K20298 at a future date.
20438	OR99W (Barbur Blvd) at SW Capitol Hwy	CN	CENTRAL	ROMERO SHELLI	SCOTT NATE S	2021	2021	No Action	No - On track for obligation		
20451	OR8 at River Rd	CN	WEST	FREITAG MATTHEW	KHAKI REEM D	2021	2021	No Action	No - On track for obligation		
20451	OR8 at River Rd	OT	WEST	FREITAG MATTHEW	KHAKI REEM D	2019	2021	No Action	No - On track for obligation		
20465	I-5 bridges: Multnomah Blvd, Capitol Hwy ramp & Barbur Blvd	CN	CENTRAL	ROMERO SHELLI	DEVASSIE ROBERT J	2019	2021	No Action	No - On track for obligation		
20472	OR99E: Clackamas River (McCloughlin) Bridge	PE	EAST	SCARLETT PAUL L	CRATE KYLE W	2018	2021	No Action	No - On track for obligation		
20414	Road safety audit implementation	OT	OTHER	R1 SAFETY FUNDS	SHARMA SAM	2019	2021	Slip Slip Other phase to FY 2024	Yes - Needs to slip		If possible, we should slip this to 2024 . It is a bucket and funds will be split from it to projects as needed.
20479	Region 1 Bike Ped Crossings	CN	CENTRAL	ROMERO SHELLI	SCOTT NATE S	2020	2021	No Action	No - On track for obligation		
20480	I-205 Exit Ramps at SE Division St	CN	EAST	SCARLETT PAUL L	BROOKING JOSHUA C	2021	2021	No Action	No - On track for obligation		PS&E was submitted on 11/16/2020--project on track. Will review budget at Bid Opening (1/7/2021) and monitor lowered CE during construction, follow up conversations on CE may be needed during Construction.
20485	I-84: NW Forest Lane over I-84	CN	EAST	SCARLETT PAUL L	EASTMAN SARAH L	2021	2021	No Action	No - On track for obligation		
20435	OR99W: I-5 - McDonald St	CN	WEST	FREITAG MATTHEW	TURNER STEPHANIE L	2020	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip. Construction schedule doesn't change.		There is a pending STIP amendment to slip this to 2022 .

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20486	I-5 over 26th Avenue Bridge	CN	CENTRAL	ROMERO SHELLI	DEVASSIE ROBERT J	2020	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip		VE alternative being evaluated to change design and start DAP over. This will save the project around \$8M.
20487	OR99E Over UPRR at Baldwin Street Bridge	CN	CENTRAL	ROMERO SHELLI	EASTMAN SARAH L	2020	2021	No Action	No - On track for obligation		PS&E to Salem is 3/29/21. This date might slip a month due to ROW obligation taking longer than expected, but this shouldn't impact the FFY for construction.
20488	North Dakota Street: Fanno Creek Bridge	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2020	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip		Slip CN to 2023. ROW and CN were initially programmed in the same year which in most cases is not feasible to deliver. Due to a significant funding shortfall needed in PE for the project, and confusion on the requirements of the project and funding to deliver the project, the procurement has been delayed by several months. Procurement is now progressing along with a STIP amendment shortly to add additional funding required for the PE phase to be able to execute the consultant contract. ROW and CN must move out to reasonable dates to allow design to commence.
20488	North Dakota Street: Fanno Creek Bridge	RW	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2019	2021	Slip Slip ROW to FY 2022	Yes - Needs to slip		Slip RW to 2022. ROW and CN were initially programmed in the same year which in most cases is not feasible to deliver. Due to a significant funding shortfall needed in PE for the project, and confusion on the requirements of the project and funding to deliver the project, the procurement has been delayed by several months. Procurement is now progressing along with a STIP amendment shortly to add additional funding required for the PE phase to be able to execute the consultant contract. ROW and CN must move out to reasonable dates to allow design to commence.
20519	US30 (Cascade Ave) at Rand Rd (Hood River)	CN	EAST	SCARLETT PAUL L	CHARLTON CARI	2020	2021	No Action	No - On track for obligation		
20519	US30 (Cascade Ave) at Rand Rd (Hood River)	UR	EAST	SCARLETT PAUL L	CHARLTON CARI	2020	2021	No Action	No - On track for obligation		

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20522	US30 at Bridge Ave ramps	CN	WEST	FREITAG MATTHEW	MORIYASU HIDE TO	2021	2021	No Action	No - On track for obligation		ROW is a potential issue. Resident engineers may not be available due to other urgent matters. Will know more in about a week or so.
20597	Portland Metro planning SFY22	PL	OTHER	SW MPO PLANNING	BOLEN GLEN	2021	2021	No Action	No - On track for obligation		
20808	NE Cleveland Ave: SE Stark ST - NE Burnside	RW	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2021	2021	No Action	No - On track for obligation		Based on the PCR RW Slipped to 2021
20812	Brentwood-Darlington bike/ped improvements	RW	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2020	2021	No Action	No - On track for obligation		
20812	Brentwood-Darlington bike/ped improvements	UR	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
20812	Brentwood-Darlington bike/ped improvements	CN	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip		On Metro's List. City's procurement process for a design consultant has taken longer than expected, due to Covid-19 pandemic. This has been the case for several PBOT projects. Design at less than 10%. PBOT preparing a PCR to SLIP CON to 2022 FFY.
20813	NE Halsey Street bike/ped/transit improvements	UR	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2020	2021	No Action	No - On track for obligation		after speaking with the City of Portland UR phase is setup as a place holder. 30% plans are expected Dec 10 2020.
20813	NE Halsey Street bike/ped/transit improvements	CN	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2021	2021	Slip Slip to FY 2022	Yes - Needs to slip		Based on the PCR CN Slipped to 2022 but is not shown in STIPFP
20813	NE Halsey Street bike/ped/transit improvements	RW	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2020	2021	Slip SLIP ROW to FY 2022	Yes - Needs to slip		11/19/20 COP has determine to SLIP ROW to 2022. PCR will be filled out and sent to Metro and ODOT Program and Funding for signature.
20814	Jade and Montavilla multimodal improvements	RW	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2020	2021	No Action	No - On track for obligation		
20814	Jade and Montavilla multimodal improvements	UR	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
20814	Jade and Montavilla multimodal improvements	CN	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip		On Metro's List. City's procurement process for a design consultant has taken longer than expected, due to Covid-19 pandemic. This has been the case for several PBOT projects. City finalizing design contract with consultant. PBOT preparing a PCR to SLIP CON to 2023 FFY.
20820	TriMet bus purchase (2021)	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20823	TriMet bus & rail preventive maintenance (2021)	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		

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20829	TriMet bus & rail preventive maintenance (2021)	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20834	Regional High Capacity Transit Bond Payment (2021)	OT	OTHER	METRO, TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20837	TriMet Elderly & Disabled Program (2020)	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2020	2021	No Action	No - On track for obligation		Amendment to advance to FFY20 in progress. Obligated early.
20838	TriMet Elderly & Disabled Program (2021)	OT	OTHER	METRO, TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20842	Bus & rail preventive maintenance (RFFA-2021)	OT	OTHER	METRO, TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20868	SMART Senior & Disabled Program (2021)	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20871	Smart bus and bus facilities (capital) 2021	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20873	SMART bus replacement and technology 2020	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2020	2021	No Action	No - On track for obligation		
20874	SMART bus replacement and technology 2021	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20877	Regional MPO planning (2021)	PL	OTHER	METRO, PLANNING	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20879	Regional Travel Options Program (2020)	OT	OTHER	METRO, OP-TDM	ANTELO ADRIANA	2020	2021	No Action	No - On track for obligation		
20880	Regional Travel Options Program (2021)	OT	OTHER	METRO, OP-TDM	ANTELO ADRIANA	2021	2021	Slip Slip Other phase to FY 2022	Yes - Needs to slip		On Metro's list.
20882	Transit Oriented Development Program - 2020	OT	OTHER	METRO, OP-TDM	ANTELO ADRIANA	2020	2021	No Action	No - On track for obligation		
20883	Transit Oriented Development Program - 2021	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
20884	Transportation system Mgmt & operations/ITS (2019)	OT	OTHER	METRO, OPS-ITS	ANTELO ADRIANA	2019	2021	Slip Slip Other phase to FY 2022	Yes - Needs to slip		On Metro's List
20885	Transportation system Mgmt & operations/ITS (2020)	OT	OTHER	METRO, OPS-ITS	ANTELO ADRIANA	2020	2021	Slip Slip Other phase to FY 2022	Yes - Needs to slip		On Metro's List

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20886	Transportation system Mgmt & operations/ITS (2021)	OT	OTHER	METRO, OPS-ITS	ANTELO ADRIANA	2021	2021	Slip Slip Other phase to FY 2022	Yes - Needs to slip		On Metro's List
20888	Corridor and systems planning (2020)	PL	OTHER	METRO, PLANNING	ANTELO ADRIANA	2020	2021	Slip Slip Planning Phase to FY 2022	Yes - Needs to slip		On Metro's List
20889	Corridor and systems planning (2021)	PL	OTHER	METRO, PLANNING	ANTELO ADRIANA	2021	2021	Slip Slip PL phase to FY 2022	Yes - Needs to slip		On Metro's List
20897	Regional freight studies	PL	OTHER	METRO, PLANNING	ANTELO ADRIANA	2020	2021	No Action	No - On track for obligation		On Metro's List.
21121	OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS	CN	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2018	2021	Slip Slip Cons to FY 2023	Yes - Needs to slip		Slip CN to 2023. Metro reset the project, procurement has now started after the IGA and OT phase obligation. With procurement estimated to take until roughly March, the CONOPS and Systems analysis required in the OT phase will not be finished prior to PE needing to be obligated. PE needs to slip to 2022 to allow the required processes to take place, and allow a design contract amendment to take place for the consultant. This project was previously delayed due to issues between the TSMO program and the awarded local agency Beaverton which have since been resolved and the project started. The project STIP phases were to be moved into future years in the STIP once the new stip was in place.
21121	OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS	PE	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2017	2021	Slip Slip PE phse to FY 2022	Yes - Needs to slip		Slip PE to 2022. Metro reset the project, procurement has now started after the IGA and OT phase obligation. With procurement estimated to take until roughly March, the CONOPS and Systems analysis required in the OT phase will not be finished prior to PE needing to be obligated. PE needs to slip to 2022 to allow the required processes to take place, and allow a design contract amendment to take place for the consultant. This project was previously delayed due to issues between the TSMO program and the awarded local agency Beaverton which have since been resolved and the project started. The project STIP phases were to be moved into future years in the STIP once the new stip was in place.

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21177	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	CN	CENTRAL	ROMERO SHELLI	TURNER STEPHANIE L	2020	2021	SlipSlip Cons phase to FY 2022	Yes - Needs to slip		We have obligated 2 batches of about 14 ROW files each to date. We have 3 batches of about 14 ROW files each to still move forward. The time between December of 2020 or January 2021 to an August 2021 PSE date is insufficient time for ROW. We have talked with Ed and ROW about options. We have removed all the float on this project. We have taken steps to ramp up consultant help with ROW, but internally we lack capacity and time for the remaining files to process and meet a 8/23/2021 PSE. After talking with Talena, we agree that slipping CN by a few months or so is prudent.
20486	I-5 over 26th Avenue Bridge	RW	CENTRAL	ROMERO SHELLI	DEVASSIE ROBERT J	2019	2021	Cancel phase No action now. Complete via a later amendment	Cancel phase	RW - develop approach / plan to avoid ROW, need more timely decision about . Robert / Shelli confirmed cancellation.	ROW may not be needed.
21218	I-5: Boone (Willamette River) Bridge	CN	WEST	FREITAG MATTHEW	BENTEA STEPHANIE	2021	2021	No Action	No - On track for obligation		amendment in process to combine CN to K20411
21219	I-5 over NE Hassalo Street and NE Holladay Street (Portland)	PE	CENTRAL	ROMERO SHELLI	TURNER STEPHANIE L	2019	2021	No Action	No - On track for obligation		Discuss with Adriana and Shelli. Steph to update before 11/24
21178	US26 (Powell Blvd): SE 99th Ave - East City Limits	UR	CENTRAL	ROMERO SHELLI	BACHMAN JENNNIFER	2021	2021	Slip Slip UR phase to FY 2022	Yes to slip	Okay with UR slip, but no PS+E slip	CN is not until 2022. We are trying to get early utility relocation packages out, and should be able to obligate this phase due to work with PWB, but further coordination is necessary to determine if we can obligate UR in 2021.
21267	TriMet Preventive Maintenance (TOD) 2021	OT	OTHER	METRO, TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
21219	I-5 over NE Hassalo Street and NE Holladay Street (Portland)	CN	CENTRAL	ROMERO SHELLI	TURNER STEPHANIE L	2021	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip	This will be cancelled and scope to be part of RQ.	Once Metro processes the amendment for this project to combine with I-5 RQ, it will adopt the schedule for I-5 RQ which justifies slipping this CN phase now.
21407	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	CN	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
21407	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	RW	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has determined (at 30% design) that no ROW phase will be required.

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21407	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	UR	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
21495	OR212/224 Arterial management	CN	EAST	SCARLETT PAUL L	CRATE KYLE W	2021	2021	No Action	No - On track for obligation		
21495	OR212/224 Arterial management	OT	EAST	SCARLETT PAUL L	CRATE KYLE W	2021	2021	No Action	No - On track for obligation		
21496	NE Airport Way Arterial Corridor management	CN	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
21496	NE Airport Way Arterial Corridor management	OT	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
21500	Cornelius Pass Road Arterial Corridor Management	OT	WEST	FREITAG MATTHEW	MORIYASU HIDE TO	2021	2021	No Action	No - On track for obligation		
21500	Cornelius Pass Road Arterial Corridor Management	CN	WEST	FREITAG MATTHEW	MORIYASU HIDE TO	2021	2021	No Action	No - On track for obligation		
21537	OR281 at Orchard Rd (Hood River)	CN	EAST	SCARLETT PAUL L	CRATE KYLE W	2021	2021	No Action	No - On track for obligation		
21537	OR281 at Orchard Rd (Hood River)	RW	EAST	SCARLETT PAUL L	CRATE KYLE W	2020	2021	No Action	No - On track for obligation		
21537	OR281 at Orchard Rd (Hood River)	UR	EAST	SCARLETT PAUL L	CRATE KYLE W	2021	2021	No Action	No - On track for obligation		
21283	NE 12th Ave over I-84 & Union Pacific RR bridge (Portland)	CN	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2020	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip		City's procurement process for a design consultant has taken longer than expected, due to Covid-19 pandemic. This has been the case for several PBOT projects. Design at less than 10%. PBOT preparing a PCR to SLIP CON to 2022 FFY .
21598	OR224: SE 17th Ave - OR213	PE	CENTRAL	ROMERO SHELLI	KHAKI REEM D	2021	2021	No Action	No - On track for obligation		
21599	US26: Salmon River - Zigzag	RW	EAST	SCARLETT PAUL L	CRATE KYLE W	2020	2021	No Action	No - On track for obligation		
21593	City of Portland Transportation Demand Management	OT	OTHER	R1 PLANNING	BOLEN GLEN	2021	2021	Slip Slip Other phase to FY 2022	Yes - Needs to slip		On Metro's list.
21600	Portland Metro/surrounding area traffic monitoring & control	OT	OTHER	R1 OPS FUNDS	SHARMA SAM	2021	2021	Slip Slip Other phase to FY 2022	Yes - Needs to slip		Program manager needs time to work with project delivery to get this obligated.
21603	Portland Metro and surrounding areas traffic signal upgrades	CN	OTHER	R1 OPS FUNDS	SHARMA SAM	2021	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip		Program manager needs time to work with project delivery to get this obligated.
21604	Portland Metro and surrounding areas pavement marking	CN	OTHER	R1 OPS FUNDS	SHARMA SAM	2021	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip		Program manager needs time to work with project delivery to get this obligated.

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21607	OR213 at NE Glisan St and NE Davis St	PE	CENTRAL	ROMERO SHELLI	TURNER STEPHANIE L	2021	2021	No Action	No - On track for obligation		
21605	Portland Metro and surrounding areas signal detection	CN	OTHER	R1 OPS FUNDS	SHARMA SAM	2021	2021	Slip Slip Cons to FY 2022	Yes - Needs to slip		Program manager needs time to work with project delivery to get this obligated.
21614	US26: SE 8th Ave - SE 87th Ave	PE	CENTRAL	ROMERO SHELLI	SCOTT NATE S	2021	2021	No Action	No - On track for obligation		
21616	OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave	PE	WEST	FREITAG MATTHEW	DEVASSIE ROBERT J	2021	2021	No Action	No - On track for obligation		
21617	OR8: SE Brookwood Ave - OR217	PE	WEST	FREITAG MATTHEW	DEVASSIE ROBERT J	2021	2021	No Action	No - On track for obligation		
21609	Portland Metro and surrounding areas traffic monitoring	CN	OTHER	R1 OPS FUNDS	SHARMA SAM	2021	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip		Program manager needs time to work with project delivery to get this obligated.
21619	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)	PE	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2021	2021	No Action	No - On track for obligation		SFLP approved on 11/20/20
21620	SE Mt Scott Blvd:101st Ave - 104th Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.
21622	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.
21618	Portland Metro & surrounding area audible crosswalk signals	CN	OTHER	R1 OPS FUNDS	SHARMA SAM	2021	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip		Program manager needs time to work with project delivery to get this obligated.
21623	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)	CN	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2021	2021	Slip Slip Cons phase to FY 2022	Yes - Needs to slip		This project has been selected and will be delivered using SFLP county has requested to slip the phase to FFY 2022.
21624	W Burnside at SW St Clair Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ-CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.

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21626	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.
21627	SE Belmont St: 7th Ave - 34th Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.
21628	Lighting and rectangular rapid flash beacons (Gresham)	PE	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2021	2021	No Action	No - On track for obligation		This project will use SFLP the city confirmed the project will stay with the current FFY obligation dates. .
21629	SE Division St: 148th Ave - 174th Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
21630	SE Stark St: 148th Ave - 162nd Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		
21631	NE Fremont St: 102nd Ave - 122nd Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.
21632	NW West Union Rd at Neakahnie Ave (Washington County)	PE	LOCAL	HUNAI DI SAM	BERNT JUSTIN J	2021	2021	No Action	No - On track for obligation		Project approved for SFLP.
21633	SW Shattuck Rd at OR10 (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Project didn't meet SFLP criteria.
21634	SE Gladstone St at Cesar Chavez Blvd (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Would need to SLIP if not approved based on timeline to receive prospectus and IGA execution. Project will be delivered through SFLP Program.
21635	SE Flavel St at 72nd Ave (Portland)	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	No Action	No - On track for obligation		PBOT has submitted letter for SFLP review. Request based on PBOT discussion with Jeff Flowers in November. Project didn't meet SFLP criteria.

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21636	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)	PE	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2021	2021	No Action	No - On track for obligation		
21637	OR281, OR282 and OR35 signs, signals and lighting	RW	EAST	SCARLETT PAUL L	CRATE KYLE W	2021	2021	No Action	No - On track for obligation		
21638	OR213: I-205 - OR211	PE	CENTRAL	ROMERO SHELLI	SCOTT NATE S	2021	2021	No Action	No - On track for obligation		
21623	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)	PE	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2021	2021	Slip Slip PE phase to FY 2022	Yes - Needs to slip		This project has been selected and will be delivered using SFLP county has requested to slip the phase to FFY 2022.
20298	I-84: Fairview - Marine Drive	RW	EAST	SCARLETT PAUL L	BACHMAN JENNNIFER	2020	2021	Cancel phase No action for now Complete amendment to cancel ROW phase via later amendment	Cancel phase		The ROW phase for this project will be cancelled. Waiting on NTP for this project to do a combined CMR that addresses ROW cancelation and updating key milestones. May also move PSE date to Feb 2022.
21707	US30B: St Johns (Willamette River) Bridge	RW	CENTRAL	ROMERO SHELLI	DEVASSIE ROBERT J	2021	2021	No Action	No - On track for obligation		
21638	OR213: I-205 - OR211	RW	CENTRAL	ROMERO SHELLI	SCOTT NATE S	2021	2021	Slip Slip Row phase to FY 2022	Yes to slip		We assume we would need to obligate ROW by August of 2021 to retain the schedule which may be risky as we may not have a complete DAP by then. Meeting the ROW obligation year would mean we need to significantly accelerate this project. This is at risk of slipping specific to the ROW phase. Once we get into the project, we may learn we can meet the date, but we are uncertain at this moment
21711	OR35: US26 overcrossing bridge	PE	EAST	SCARLETT PAUL L	TURNER STEPHANIE L	2021	2021	No Action	No - On track for obligation		
21710	US30: Troutdale (Sandy River) Bridge	RW	EAST	SCARLETT PAUL L	HOROWITZ JONATHAN P	2021	2021	Slip Slip ROW phase to FY 2022	Yes - Needs to slip	At the request of Bridge	The AI for this project is ongoing, with a resolution and recommendation expected by mid- to late-January 2021. Work on bringing a consultant on board (initiating a RFP) will begin once the scope of work is revised and adequately defined, also in mid- to late-January. A 76 day procurement process should be completed by mid- to late-April. This will not allow the design to advance enough to obligate the ROW phase by September 2021.

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22132	Cully/Columbia & Columbia/Alderwood Improvements	PE	LOCAL	HUNAI DI SAM	RAMIREZ- CORNEJO DANIEL	2021	2021	Slip Slip PE phase to FY 2022	Yes - Needs to slip		On Metro's List. PBOT has been in discussions with Metro/ODOT for potentially combining scope of K22132 (Columbia at Cully Improvements including railroad improvements) with K18837 (Columbia at Alderwood Improvements). Discussions with railroad have been delayed with determination on improvements at railroad being made in January 2021. Metro has pushed PE to FFY 2022.
21779	US30: Watson Rd - NW Hoge Ave	PE	WEST	FREITAG MATTHEW	MARTIN KELLY R.	2021	2021	No Action	No - On track for obligation		
21781	I-84: Ruckel Creek Culvert	PE	EAST	SCARLETT PAUL L	MARTIN KELLY R.	2021	2021	No Action	No - On track for obligation		
21799	I-5: E Burnside St - Marquam Bridge	PL	CENTRAL	ROMERO SHELLI	TBD	2021	2021	No Action	No - On track for obligation		Email sent to Shelli.
21882	Hawthorne Bridge Ramp to OR99E (Portland)	PE	LOCAL	HUNAI DI SAM	NOVAK MATTHEW C	2020	2021	No Action	No - On track for obligation		Amendment was signed by all parties ODOT waiting to issue NTP.
21885	Knights Bridge Road: Molalla River Bridge (Canby)	PE	LOCAL	HUNAI DI SAM	HASTINGS MAHASTI	2020	2021	No Action	No - On track for obligation		SFLP approved on 11/20/20
21968	Timberline Lodge Parking Area Improvements	PE	OTHER	WFL	USFS	2021	2021	No Action	No - On track for obligation		Project to be cancelled.
22075	Columbia Bottomlands mitigation/conservation bank	RW	OTHER	STATEWIDE PROGRAMS	REICH DENIS	2021	2021	No Action	No - On track for obligation		Per Brad Livingston email. RFP is out.
22112	US26 curb ramps (Sandy)	RW	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		
22112	US26 curb ramps (Sandy)	UR	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		
22115	OR211 & OR224 curb ramps (Molalla & Estacada)	CN	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		
22115	OR211 & OR224 curb ramps (Molalla & Estacada)	RW	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		

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22115	OR211 & OR224 curb ramps (Molalla & Estacada)	UR	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		
22116	OR8 curb ramps (Cornelius & Forest Grove)	RW	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		
22116	OR8 curb ramps (Cornelius & Forest Grove)	UR	WEST	FREITAG MATTHEW	PAPADOPOULOS ELIZABETH	2020	2021	No Action	No - On track for obligation		
21684	I-84 (Eastbound): Toothrock Tunnel	RW	EAST	SCARLETT PAUL L	SHIRLEY EMERALD	2021	2021	Check No Action to mTIP as project is outside of MPO boundary	Advanced from 2023 to 2022		Project in amendment, convert to I-84 paver.
22141	Washington/Monroe: SE Oak St - SE Linwood Ave	PE	LOCAL	HUNAIDI SAM	HASTINGS MAHASTI	2021	2021	Slip Slip PE phase to FY 2022	Yes - Needs to slip		On Metro's List. Project Prospectus is not ready and available for ODOT review until Feb. 2021. This delays the start on project set up, IGA and obligation .
22187	Portland to Milwaukie Light Rail (2021)	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2021	2021	No Action	No - On track for obligation		
22207	TriMet Operator Safety and Rider Awareness	OT	OTHER	LOCAL TRANSIT	ANTELO ADRIANA	2020	2021	No Action	No - On track for obligation		

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19357	Tualatin PRD	Beaverton Creek Trail: Westside Trail-SW Hocken Ave	CN	2021	2021	NO	2026	URBAN STP/STBG POR	3,103,903.37	-	355,255.63	Justin Bernt	The project is underfunded and requires a ROW phase to be added. Project Development in progress with PE possibly to start in FY 2022	Yes
20329	West Linn	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	UR	2021	2021	NO	2022	CMAQ PMA	67,010.00	-	7,669.59	Mahasti Hastings	Per ODOT final list, decision to slip UR phase to FY 2022	Yes
20808	Gresham	NE Cleveland Ave: SE Stark ST - NE Burnside	CN	2021	2022	NO	2022	CMAQ PMA	2,313,095.83	-	264,744.17	Matthew Novak	Construction phase was reprogrammed in the MTIP into FY 2022 per amendment AB21-01-AUG1	Yes
			RW	2021	2021	NO	2022	CMAQ PMA	376,568.99	-	43,100.01		12-3-2020 ROW obligation update was moved to FFY 2021, do to a lack of survey from the consultant current ROW obligation has been pushed out 2 months to early January 2021 with 22 files to be completed during the 2021 FFY	Yes
			RW	2021	2021	N/A	N/A	URBAN STP/STBG POR	-	-	-		No STBG is programmed for ROW. Remove from FY 2021 Ragets list	Yes
20812	Portland	Brentwood-Darlington bike/ped improvements	CN	2021	2021	No	2022	TAP POR	1,043,610.15	-	2,969,762.00	Daniel Ramirez Cornejo	Per PCR #1, October 2020, updated schedule pushes construction phase to 2022.	
			OT	2021	2021	N/A	N/A	TAP POR	-	-	-			
			UR	2021	2021	Yes	N/A	TAP POR	44,865.00	-	5,135.00		ROW and Utility Relocation are projected to obligate during January 2021	Yes
			RW	2021	2021	Yes	N/A	TAP POR	153,025.00	-	17,514.00		Per PCR #1, ROW phase estimated obligation date is January 2021.	
20813	Portland	NE Halsey Street bike/ped/transit improvements	CN	2021	2021	No	2022	TAP POR	250,597.94	-	28,682.06	Matthew Novak	ROW and UR remain in 2021 with an estimated obligation of summer 2021. Construcion puhed out to spring 2022 based o updated PCR. Metro signed 11-10-2020	Yes
			CN	2021	2021	No	2022	URBAN STP/STBG POR	1,071,762.04	-	122,667.96			
			CN	2021	2021	No	2022	URBAN STP/STBG POR	-	-	2,485,309.00			
20814	Portland	Jade and Montavilla multimodal improvements	CN	2021	2021	NO	2023	URBAN STP/STBG POR	1,768,475.11	-	202,409.89	Daniel Ramirez Cornejo	PCR #1 estimates construction phase obligation now during January 2023	
			OT/UR	2021	2021	Yes	N/A	Local	-	-	50,000.00		\$50k of local funds programmed for UR phase in FY 2021 and soul dobligate with ROW in January 2021	Yes
20834	TriMet	Regional High Capacity Transit Bond Payment (2021)	OT	2021	2021	YES	N/A	CMAQ PMA	11,000,000.00	-	1,258,999.00	Alsion Langton Ken Lobeck	Flex transfer around January 2021	Yes
			OT	2021	2021	YES	N/A	URBAN STP/STBG POR	10,390,000.00	-	1,189,181.00			
20842	TriMet	Bus & rail preventive maintenance (RFFA-2021)	OT	2021	2021	YES	N/A	URBAN STP/STBG POR	2,506,749.00	-	286,909.00	Alison Langton Ken Lobeck	Metro to re-confirm ith TriMet. However, unless government shutdown occurs, the project should complete flex transfer by January 2021	Yes
20877	Metro	Regional MPO planning (2021)	PL	2021	2021	YES	N/A	URBAN STP/STBG POR	1,359,876.99	-	155,644.01	Ken Lobeck	The STBG committed to the SFY 2022 UPWP MA list of projects will first need to be combined into Key 20597. Target obligation date will be NLT June 2021.	Yes

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20880	Metro	Regional Travel Options Program (2021)	OT	2021	2021	NO	2022	URBAN STP/STBG POR	2,676,405.42	-	306,326.58	Dan Kaempff Ken Lobeck	RTO obligation for FY 2021. Flex Transfer during January 2021. Carry over FY 202 RTO obligation to occur as well see below project Key 20879.	Yes
20883	Metro	Transit Oriented Development Program - 2021	OT	2021	2021	Yes	N/A	LOCAL	-	-	3,393,696.00	Dan Kaempff Ken Lobeck	Local funds per annual fund exchange with TriMet	Yes
20886	Metro	Transportation system Mgmt & operations/ITS (2021)	OT	2021	2021	NO	2022	URBAN STP/STBG POR	1,801,827.75	-	206,227.25	Caleb Winter Ted Leybold Ken Lobeck	Metro needs to re-balance the TSMO funding balances between the old and new funds to determine where the new ATC projects will draw from. Reprogram to FY 2022 until certain which bucket to draw the funds from.	Yes
20889	Metro	Corridor and systems planning (2021)	PL	2021	2021	NO	2022	URBAN STP/STBG POR	571,070.43	-	65,361.57	Ted Leybold Ken Lobeck	It's too early in the SFY 2022 UPW development to confirm which corridor project the \$571k will support. Therefore, reprogram to FY 2022 and advance later (April timeframe if funds are needed as part of the UPWP MA or for a stand alone UPWP project	Yes
21267	TriMet	TriMet Preventive Maintenance (TOD) 2021	OT	2021	2021	YES	N/A	URBAN STP/STBG POR	3,393,696.00	-	388,424.00	Alison Langton Ken Lobeck	Flex trans during January 2021 expected. However, a description correction may be needed first based on the FTA description finding.	Yes
21407	Portland	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	CN	2021	2021	YES	N/A	URBAN STP/STBG POR	1,361,641.09	-	155,845.91	Daniel Ramirez Cornejo	PBOT working on 60% design. CON expected to obligate in 2021 per PBOT. - DRC	Yes
21593	Portland Metro	City of Portland Transportation Demand Management	OT	2021	2021	NO	2022	TAP POR	39,999.84	-	4,578.16	Kale Mattias Dan Kaempff Ken Lobeck	Per 12/4/2020 meeting and update: Concur move to FY 2022 and change lead agency to be Metro. Metro will flex transfer the federal funds through FTA. Anticipate flex transfer will occur winter of FFY 2022.	Yes
			OT	2021	2021	NO	2022	URBAN STP/STBG POR	126,399.96	-	14,467.04			
22132	Portland	Cully/Columbia & Columbia/Alderwood Improvements	PE	2021	2021	NO	2022	URBAN STP/STBG POR	1,016,176.10	-	116,305.90	Daniel Ramirez Cornejo	Railroad issue on Cully in Key 18337 complicates planned merger of Key 22132. Please push out PE to 2022, as PBOT doesn't expect determination on combination of project with K18837 until January 2021 - DRC	Yes
22141	Milwaukie	Washington/Monroe: SE Oak St - SE Linwood Ave	PE	2021	2021	NO	2022	URBAN STP/STBG POR	712,387.11	-	81,535.89	Mahasti Hastings	RFFA kick-off meeting has not yet occurred. Understanding scope and federally funded portion needs to be resolved	Yes
22129		Clackamas County Regional Freight ITS - Phase 2B	PE	2022	2022			URBAN STP/STBG POR	200,000.09	-	22,890.91	Mahasti Hastings	Evaluating if Key 22129 can be merged into Key 18001. No decision to advance yet	
22130		Council Creek Trail: Douglas St - Hatfield Government Center	PL	2022	2022			URBAN STP/STBG POR	1,345,950.00	-	154,050.00	Justin Bernt	Proposed to be de-federalized. Amendment to occur once Metro local IGA is drafted (Spring 2021?)	

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											Obligation Target Goals	50%	\$15,104,927	
Total CMAQ Funded Projects Expected to Obligate by the End of FY 2021:						1	Projects	Total CMAQ:	11,000,000			60%	\$18,125,912	
Total STBG Funded projects Expected to Obligate by the End of FY 2021:						5	Projects	Total STBG	19,011,963			70%	\$21,146,897	
Total TA Funded Projects Expected to Obligate by the End of FY 2021:						2	Projects	Total TA:	197,890.00			80%	\$24,167,882	
Total Federal Funds Projected to Obligate by the end of FY 2021:						8	Projects	Total:	30,209,853			100%	\$30,209,853	

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<p>OLDER PROJECTS</p> <p>shelf-life expiration requirement applies. Federal funds must be obligated by the end of FY 2022 (September 30, 2023) or they will expire and lapse.</p>														
Older Phases														
17270	Port of Portland	40 Mile Loop: Blue Lake - Sundial & Harlow Rd	CN	2013	2021	YES	N/A	URBAN STP/STBG POR	2,004,082.76	-	229,376.24	Jonathan Horowitz	Per 11-19-2020 email from Jonathan, Construcion bid date is scueduled for 5/21/2020. Project is on schedule.	Yes
18001	Clackamas County	Clackamas County Regional Freight ITS	CN	2015	2021	NO	2023	URBAN STP/STBG POR	1,424,507.72	-	163,041.28	Mahasti Hastings	Clackamas attempting to combine with new RFFA Regional Freight Award	Yes
18026	Sherwood	Cedar Creek/Tonquin Trail: OR99W - SW Pine St (Sherwood)	CN	2015	2021	YES	N/A	CMAQ PMA	3,418,526.36	-	391,265.64	Justin Shoemakr Justin Bernt	ROW funding shifted to Construction phase in October Admin Mod for anticipated construction phase obligation in FY 2021	Yes
18311	Tigard	Durham Rd/Upper Boones Ferry Rd: OR99W - I-5	CN	2015	2021	YES	N/A	URBAN STP/STBG POR	206,937.87	-	23,684.97	Justin Bernt	The project will obligate construction in 2021, scheduled PS&E of 2/9/2021	Yes
18316	Portland	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	CN	2015	2021	NO	2023	URBAN STP/STBG POR	449,243.12	-	51,417.88	Daniel Ramirez Cornejo	Not certain Cons will obligated before the end of FY 2021. Push out to 2022 per 11/17-19 email update.	Yes
19357	Tualatin PRD	Beaverton Creek Trail: Westside Trail- SW Hocken Ave	PE	2016	2021	NO	2022	URBAN STP/STBG POR	589,308.95	-	67,449.05	Justin Bernt	Per recent meeting, project development continues but funding shortfalls exist and PE most likely won't obligate until FY 2022	Yes
18758	ODOT	OR8: SW Hocken Ave - SW Short St	CN	2017	2021	NO	2022	URBAN STP/STBG POR	1,974,954.61	-	226,042.39	Talena Adams	Per 11-13-2020 email from Talena confirming Cons won't obligate until FY 2022.	Yes
19280	Happy Valley	SE 129th Avenue - bike lane and sidewalk project	CN	2017	2021	YES	2021	TAP POR	318,739.77	-	36,481.19	Mahasti Hastings	There has been extensive ROW files on this project (60 ROW files). The ROW obligation for the project has been delayed which in return delays the CN phase. Obligation still planned for 2021	Yes
			CN	2017	2021	YES	2021	URBAN STP/STBG POR	1,738,726.92	-	199,005.08			
19299	Portland	Central City in Motion	RW	2017	2021 N/A	N/A	N/A	CMAQ PMA	-	-	-	Grace Cho	Project de-federalized. CMAQ fund now programmed for TriMet's Electric bus purchase in FY 2022	Yes
19327	Tigard	Fanno Crk Trail: Woodard Pk-Bonita Rd/85th Ave-Tualatin Br	CN	2017	2021	YES	N/A	CMAQ PMA	2,999,999.62	-	343,363.38	Justin Bernt	The project will oblgiate construction in 2021, PS&E in April, bid in June	Yes
21121	Beaverton	OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS	PE	2017	2021	NO	2022	URBAN STP/STBG POR	134,595.00	-	15,405.00	Justin Bernt	Updated schedule delays PE obligation to FY 2022	Yes
19276	Clackamas County	Jennings Ave: OR99E to Oatfield Rd	RW	2018	2021	YES	2021	URBAN STP/STBG POR	897,321.54	-	102,702.46	Mahasti Hastings	per email update	Yes
19289	Metro	Trans System Mgmt & Operations Program (2018)	OT	2018	2021	YES	N/A	URBAN STP/STBG POR	200,000.09	-	22,890.91	Caleb Winter Ken Lobeck	\$200k remains in this TSMO bucket. It will be applied to one of the new ATC projects (probable Clackamas County) assuming it I ready to obligate before the end of FY 2021.Fund transfer occuring through the Metro December 2020 Formal MTIP Amendment	Yes
19299	Portland	Central City in Motion	CN	2018	2021 N/A	N/A	N/A	CMAQ PMA	-	-	-	Grace Cho	De-federalized	Yes

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21121	Beaverton	OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS	PE	2021	2021	No	2022					Justin Bernt	Per Justin's 11-19-2020 update: Completion of ConOps will most likely result in PE obligating in FY 2022	Yes
			CN	2018	2021	NO	2023	URBAN STP/STBG POR	304,939.00	-	34,902.00		Updated schedule indicates PE shou;ld obligate in 2022.which will push out construction to FY 2023.	Yes
NEW	Clackamas County	Clackamas Cnty Regional ATC Controller & Signal Optimization	OT	2021	2021	YES	N/A	URBAN STP/STBG POR	535,103.00		63,316.00	Caleb Winter Ken Lobeck	Out of the total \$1,697,574 of STBG-U in Key 20884, \$535,103 of STBG is being shifted and committed to the new Clackamas County 2019 Metro award TSMO ATC project which should obligate before the end of 2021. This action is occurring through the Metro December 2020 Formal MTIP Amendment. The remaining STBG in Key 20884 will slip to FY 2022.	
20884	Metro	Transportation system Mgmt & operations/ITS (2019)	OT	2019	2021	NO	2022	URBAN STP/STBG POR	1,157,697.00	-	132,503.00	Caleb Winter Ken Lobeck	The project grouping bucket has approved funding for TSMO/ITS awarded projects.\$535,103 of STBG-U is being shifted to the new Clackamas County project. The action is progressing through Metro December formal MTIP amendment. This leaves \$1,157,697 of STBG-U which will be applied to future 2019 TSMO awarded projects. However, the project scope and budgets are not anticipated to be ready for programming until FY 2022. This is the justification to reprogram Key 20084 Other phase to FY 2022.	Yes
19358	Washington County	Basalt Creek Ext: Grahams Ferry Rd- Boones Ferry Rd	RW	2020	2021	NO	2024	URBAN STP/STBG POR	2,805,878.64	-	321,145.36	Justin Bernt	Push out ROW to FY 2024. Later amendment to shift STBG in ROW to PE. Backfill ROW with Local funds.	Yes
			CN	2021	2021	NO	2026	Local			28,173,000.00			
20329	West Linn	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	CN	2020	2021	NO	2022	CMAQ PMA	2,687,441.26	-	307,589.68	Talena Adams	Construction phase obligation year reprogrammed to FY 2022 per October Admin Mod	Yes
			CN	2020	2021	N/A	N/A	URBAN STP/STBG POR	-	-	-			
20813	Portland	NE Halsey Street bike/ped/transit improvements	RW	2020	2021	NO	2022	URBAN STP/STBG POR	147,319.61	-	16,861.39	Matthew Novak	Per 11-19-2020 update, reprogram Rwand UR to FY 2022	Yes
			UR	2020	2021	NO	2022	URBAN STP/STBG POR	44,865.00	-	5,135.00			
20814	Portland	Jade and Montavilla multimodal improvements	RW	2020	2021	YES	N/A	TAP POR	193,074.73	-	193,075.00	Daniel Ramirez Cornejo	Per PCR #1, October 2020, ROW/UR projected to obligate during January 2021.	Yes
20879	Metro	Regional Travel Options Program (2020)	OT	2020	2021	YES	N/A	URBAN STP/STBG POR	2,598,450.69	-	297,404.31	Dan Kaempff Ken Lobeck	Flex transfer projected to be during January 2021	Yes

Project Key Number	Lead Agency	Project Name	Work Phase	Phase Initial STIP Year	Phase Current STIP Year	Will Obligate in 2021?	Phase Reprogram Year	Funding Responsibility	FP Federal Est Act Amount	FP State Est Act Amount	FP Local Est Act Amount	Assigned Local Agency Liaison	Reason for Reprogramming Action	Metro Concur
20882	Metro	Transit Oriented Development Program - 2020	OT	2020	2021	YES	N/A	Local	-	-	3,286,135.00	Dan Kaempff Ken Lobeck	Should be included with Trams grant to approve STBG funds	Yes
20885	Metro	Transportation system Mgmt & operations/ITS (2020)	OT	2020	2021	NO	2022	URBAN STP/STBG POR	1,744,597.96	-	199,677.04	Caleb Winter Ken Lobeck	Contingency move to push out the TSMO bucket assuming the new TSMO awarded projects are not ready to be programmed as stand alone projects. If ready, split and advance as required.	Yes
20888	Metro	Corridor and systems planning (2020)	PL	2020	2021	NO	2022	URBAN STP/STBG POR	404,235.32	-	46,266.54	Ted Leybold Ken Lobeck	Reprogram to FY 2022 to allow time for SFY 22 UPWP to be developed and to determine what corridor planning projects will be approved.	Yes
20897	Metro	Regional freight studies	PL	2020	2021	YES	N/A	URBAN STP/STBG POR	200,000.00	-	22,890.89	Tim Collins Ted Leybold Ken Lobeck	Expected to obligate	Yes
16986	Gresham	NW Division Complete St - Phase 1: Wallula Ave-Birdsdale Ave	RW	2012	2022			CMAQ PMA	1,076,760.00	-	123,240.00		Remove this project from the older list. The funds were awarded as part of the 2022-24 RFFA cycle and represent new programming. They do not fall on the FY 23 shelf-life expiration list of older funds	Yes
19276	Clackamas County	Jennings Ave: OR99E to Oatfield Rd	CN	2018	2022	No	2023	URBAN STP/STBG POR	1,749,994.32	-	200,294.68		Now scheduled for a FY 2023 obligation date due to time to ocmplete ROW	Yes
16986	Gresham	NW Division Complete St - Phase 1: Wallula Ave-Birdsdale Ave	CN	2013	2024			CMAQ PMA	3,361,732.66	-	384,765.34		Remove this project from the older list. The funds were awarded as part of the 2022-24 RFFA cycle and represent new programming. They do not fall on the FY 23 shelf-life expiration list of older funds	Yes
End of Older Project List														

OLDER PROJECTS OBLIGATION PROJECTIONS				
Total Number of Projects that will not Obligate and are being Reprogrammed:		Projects		
Total CMAQ Funded Projects Expected to Obligate by the End of FY 2021:	2	Projects	Total CMAQ:	\$ 6,418,526
Total STBG Funded projects Expected to Obligate by the End of FY 2021:	8	Projects	Total STBG	\$ 8,515,218
Total TA Funded Projects Expected to Obligate by the End of FY 2021:	2	Projects	Total TA:	\$ 511,815
Total Federal Funds Projected to Obligate by the end of FY 2021:	15	Projects	Total:	\$ 15,445,558

Possible	
Obligations	
\$ 9,105,967	70.5%
\$ 17,995,745	47.3%
\$ 511,815	100.0%
\$ 27,613,527	55.9%