

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>APRIL - JULY '91</u>	<u>THROUGH JULY 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	1269.85	1269.85	53000.00
Clerk	2156.60	396.82	396.82	33000.00
Materials				
Office supplies	250.00	47.21	47.21	3850.00
Telephone	75.00	0	0	1125.00
Printing	30.00	66.60	66.60	536.00
Photocopying	400.00	154.75	154.75	6000.00
Postage	700.00	295.32*	295.32	10500.00
Data processing	85.53	0	0	1283.95
Meals	256.00	495.10	495.10	4290.00
Public meetings				
Notice ads	250.00	714.09	714.09	4500.00
Room rental	100.00	279.00	279.00	1779.00
Professional services	1800.00	0	0	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	1421.59+	1421.59	2300.00
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TOTALS	\$9,654.69	\$5,140.33	\$5,140.33	\$150,957.95

* Includes PO Box rental (32.02)

+ Includes messenger service (102.50) + flowers (40) + B. Bergstein (31.29)
+ employment ads (1247.80)