

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>OCT 1991</u>	<u>THROUGH OCT 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	11624.53	53000.00
Clerk	2156.60	2156.60	6866.62	33000.00
Materials				
Office supplies	250.00	53.81	380.31	3850.00
Telephone	75.00	0	133.26	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	466.33	1725.08	6000.00
Postage	700.00	531.51	1345.81	10500.00
Data processing	85.54	85.54	256.62	1284.10
Meals	256.00	424.93	1708.05	4290.00
Public meetings				
Notice ads	250.00	0	981.87	4500.00
Room rental	100.00	0	279.00	1779.00
Professional services	1800.00	0	1640.78	27000.00

Voter pamphlet argument 0 0 300.00

Miscellaneous 100.00 42.65* 1465.39 2300.00

TOTALS \$9,654.69 \$7,212.93 \$28,557.57 \$150,957.95

* Includes conference fees (40) and parking (2.65)