

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>DEC 1991</u>	<u>THROUGH DEC 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	18527.65	53000.00
Clerk	2156.60	2156.60	11179.82	33000.00
Materials				
Office supplies	250.00	0	457.22	3850.00
Telephone	75.00	18.27	164.47	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	460.14	2603.63	6000.00
Postage	700.00	308.08	2005.27	10500.00
Data processing	85.54	85.54	427.70	1284.10
Meals	256.00	299.45	2292.99	4290.00
Public meetings				
Notice ads	250.00	0	981.87	4500.00
Room rental	100.00	0	279.00	1779.00
Professional services	1800.00	0	1640.78	27000.00

Voter pamphlet argument		0	0	300.00
Miscellaneous	100.00	226.65◇	1755.99	2300.00
TOTALS	\$9,654.69	\$7,006.29	\$42,466.64	\$150,957.95

* Includes phone installation fee (86.09)

◇ Includes messenger service (50) + model city charter books (165) + parking (11.65)