

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>JAN 1992</u>	<u>THROUGH JAN 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	21979.21	53000.00
Clerk	2156.60	2156.60	13336.42	33000.00
Materials				
Office supplies	250.00	105.24	562.46	3850.00
Telephone	75.00	27.07	191.54	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	1080.84	3684.47	6000.00
Postage	700.00	664.95	2670.22	10500.00
Data processing	85.54	85.54	513.24	1284.10
Meals	256.00	704.20	2997.19	4290.00
Public meetings				
Notice ads	250.00	339.98	1321.85	4500.00
Room rental	100.00	110.00	389.00	1779.00
Professional services	1800.00	540.00	2180.78	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	49.47*	1805.46	2300.00
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TOTALS	\$9,654.69	\$9,315.45	\$51,782.09	\$150,957.95
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* Includes messenger service (22.50) + parking and mileage (26.97)