

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>FEB 1992</u>	<u>THROUGH FEB 28</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	25430.77	53000.00
Clerk	2156.60	2156.60	15493.02	33000.00
Materials				
Office supplies	250.00	59.07	621.53	3850.00
Telephone	75.00	0	191.54	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	751.49	4435.96	6000.00
Postage	700.00	673.59	3343.81	10500.00
Data processing	85.54	85.54	598.78	1284.10
Meals	256.00	180.20	2177.39	4290.00
Public meetings				
Notice ads	250.00	0	1321.85	4500.00
Room rental	100.00	0	389.00	1779.00
Professional services	1800.00	0	2180.78	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	0	1805.46	2300.00
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<b>TOTALS</b>	<b>\$9,654.69</b>	<b>\$7,358.05</b>	<b>\$59,140.14</b>	<b>\$150,957.95</b>