

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>MARCH 1992</u>	<u>THROUGH MARCH 31</u>	<u>TOTAL PROJECT</u>
<b>Personnel salaries</b>				
Administrator	3451.56	3451.56	28882.33	53000.00
Clerk	2156.60	2156.60	17649.62	33000.00
<b>Materials</b>				
Office supplies	250.00	67.66	689.19	3850.00
Telephone	75.00	5.37	196.91	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	994.83	5430.79	6000.00
Postage	700.00	791.74	4135.55	10500.00
<b>Data processing</b>	85.54	85.54	684.32	1284.10
<b>Meals</b>	256.00	465.87	3643.26	4290.00
<b>Public meetings</b>				
Notice ads	250.00	145.04	1466.89	4500.00
Room rental	100.00	69.00	458.00	1779.00
<b>Professional services</b>	1800.00	0	2180.78	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	6.90*	1812.36	2300.00
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<b>TOTALS</b>	<b>\$9,654.69</b>	<b>\$8,240.11</b>	<b>\$67,380.25</b>	<b>\$150,957.95</b>
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\* Includes parking (6.90)