

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>APRIL 1992</u>	<u>THROUGH APRIL 30</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	32333.89	53000.00
Clerk	2156.60	2156.60	19806.22	33000.00
Materials				
Office supplies	250.00	54.35	743.54	3850.00
Telephone	75.00	3.18	200.09	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	893.29	6324.08	6000.00
Postage	700.00	443.91	4579.46	10500.00
Data processing	85.54	85.54	769.86	1284.10
Meals	256.00	529.60	4172.86	4290.00
Public meetings				
Notice ads	250.00	0	1466.89	4500.00
Room rental	100.00	0	458.00	1779.00
Professional services	1800.00	0	2180.78	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	78.40*	1890.76	2300.00
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TOTALS	\$9,654.69	\$7,696.43	\$75,076.68	\$150,957.95
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* Includes conference fees (70) and parking (8.40)