

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>MAY 1992</u>	<u>THROUGH MAY 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	35785.45	53000.00
Clerk	2156.60	2156.60	21962.82	33000.00
Materials				
Office supplies	250.00	7.58	751.12	3850.00
Telephone	75.00	2.96	203.05	1125.00
Printing	30.00	0	150.25	536.00
Photocopying	400.00	855.44	7179.52	6000.00
Postage	700.00	685.94	5265.40	10500.00
Data processing	85.54	85.54	855.40	1284.10
Meals	256.00	193.27	4366.13	4290.00
Public meetings				
Notice ads	250.00	0	1466.89	4500.00
Room rental	100.00	0	458.00	1779.00
Professional services	1800.00	12348.20	14528.98	27000.00

Voter pamphlet argument		0	0	300.00
<hr/>				
Miscellaneous	100.00	14.75*	1905.51	2300.00
<hr/>				
<b>TOTALS</b>	<b>\$9,654.69</b>	<b>\$19,801.84</b>	<b>\$94,878.52</b>	<b>\$150,957.95</b>

\* Includes parking (14.75)