

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>JULY 1992</u>	<u>THROUGH JULY 31</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	3451.56	42688.57	53000.00
Clerk	2156.60	2156.60	26276.02	33000.00
Materials				
Office supplies	250.00	45.08	860.84	3850.00
Telephone	75.00	0	203.05	1125.00
Printing	30.00	0	187.75	536.00
Photocopying	400.00	957.66	9175.27	6000.00
Postage	700.00	594.49	6719.22	10500.00
Data processing	85.54	85.54	1026.48	1284.10
Meals	256.00	894.69	5938.85	4290.00
Public meetings				
Notice ads	250.00	0	1712.68	4500.00
Room rental	100.00	0	554.00	1779.00
Professional services	1800.00	12335.50	36721.88	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	15.25*	1934.41	2300.00
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TOTALS	\$9,654.69	\$20,536.37	\$133,999.02	\$150,957.95
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* Includes parking (5.25) and messenger service (10.00)