

METRO CHARTER COMMITTEE BUDGET

	<u>MONTHLY BUDGET</u>	<u>SEPT 1992</u>	<u>THROUGH SEPT 30</u>	<u>TOTAL PROJECT</u>
Personnel salaries				
Administrator	3451.56	0	44414.35	53000.00
Clerk	2156.60	2156.60	30589.22	33000.00
Materials				
Office supplies	250.00	0	886.30	3850.00
Telephone	75.00	0	203.57	1125.00
Printing	30.00	0	187.75	536.00
Photocopying	400.00	704.44	10569.81	6000.00
Postage	700.00	1.50	7105.40	10500.00
Data processing	85.54	85.54	1197.56	1284.10
Meals	256.00	0	5938.85	4290.00
Public meetings				
Notice ads	250.00	0	1712.68	4500.00
Room rental	100.00	0	554.00	1779.00
Professional services	1800.00	0	36721.88	27000.00

Voter pamphlet argument		0	0	300.00
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Miscellaneous	100.00	0	1934.41	2300.00
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TOTALS	\$9,654.69	\$2,948.08	\$142,015.78	\$150,957.95